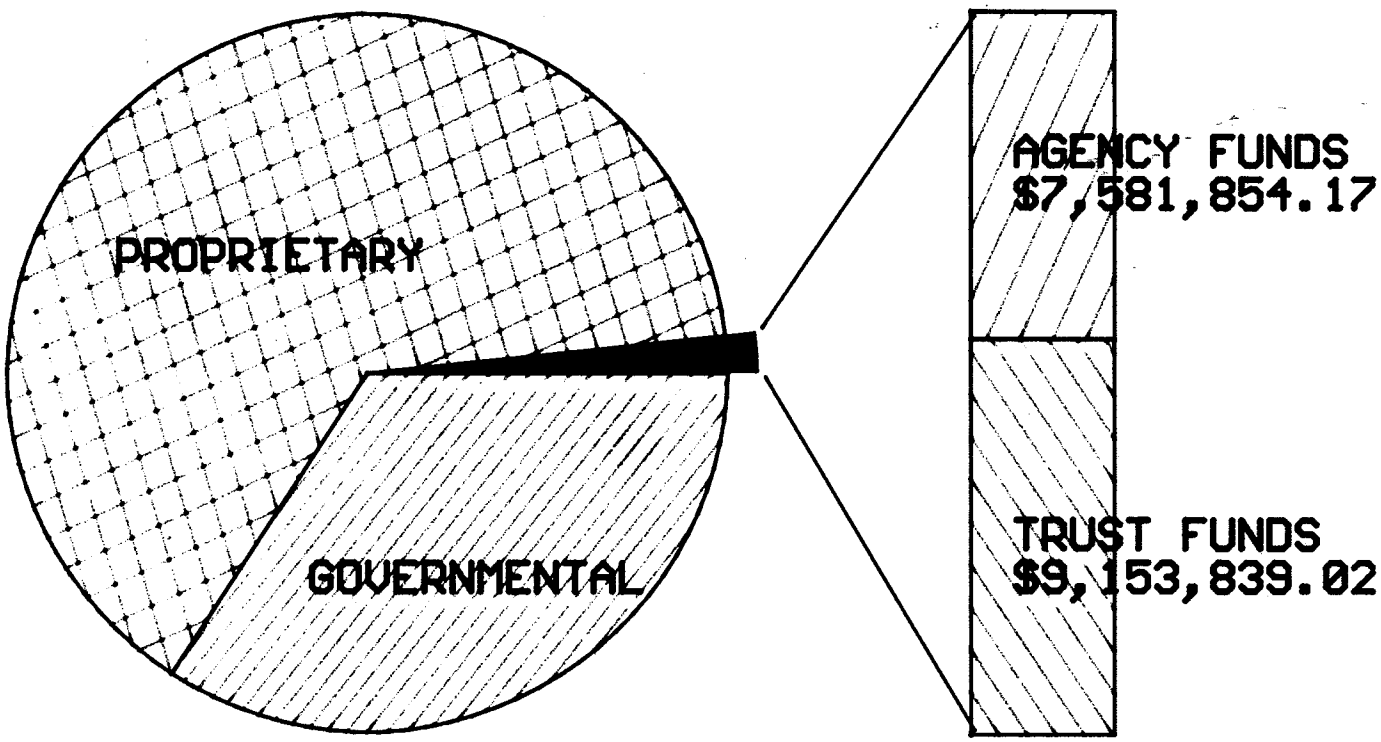
1983 FIDUCIARY FUNDS BUDGET

The Fiduciary Funds account for assets held by the City in a trustee capacity or as an agent for individuals or organizations. Prior to 1983, a single fund, the Trust and Agency Fund, served to account for the City's fiduciary activities. In the 1983 budget, this fund has been broken into a Trust Fund and an Agency Fund for budget purposes. The Trust Fund is further subcategorized into Expendable Trust and Non-Expendable Trust for reporting purposes.

	1982 Budget	1983 Budget	% Change
Trust and Agency Fund	$17,677,921.50	–	N/A
Trust Fund	–	$ 9,153,839.02	N/A
Agency Fund	–	7,581,854.17	N/A
TOTAL	**$17,677,921.50**	**$16,735,693.19**	**–5.3**

TOTAL 1983 BUDGET



FIDUCIARY FUNDS $16,735,693.19

1983 BUDGET

TRUST FUND

RECEIPTS AND ANTICIPATIONS

Source	1981 Receipts	1982 Receipts	1983 Estimated Receipts
7301			
V. SALES, RECOVERIES AND GRANTS:			
V638—Federal Revenue Sharing	—	—	7,576,312.00
TOTAL TRUST FUND RECEIPTS	—	—	**7,576,312.00**
CASH AVAILABLE, JANUARY 1, 1983			1,477,527.02
SECURITIES HELD, JANUARY 1, 1983			100,000.00
GRAND TOTAL—TRUST FUND			**9,153,839.02**

SUMMARY OF EXPENDITURES AND APPROPRIATIONS

	Expenditures 1981	Expenditures 1982	Appropriations 1983
CURRENT EXPENSES:			
A. Personal Services	—	—	8,183,626.70
D. Materials and Supplies	—	—	300.00
E. Fixed Charges	—	—	852,381.69
Total Current Expenses	—	—	**9,036,308.39**
CAPITAL OUTLAYS:			
G. Land	—	—	54,447.27
H. Structures and Improvements	—	—	33,133.96
J. Equipment	—	—	29,949.40
Total Capital Outlays	—	—	**117,530.63**
GRAND TOTAL—TRUST FUND	—	—	**9,153,839.02**

1983 BUDGET

TRUST FUND

EXPENDITURES AND APPROPRIATIONS

Account Number	Title of Account	Expenditures 1981	Expenditures 1982	Appropriations 1983
	Department of AVIATION			
7303				
E950	Joint Federal Airport Seminar	—	—	13,000.00
	Department of FINANCE			
7305	**Administration**			
E194	Johnny Dilbeck Memorial Fund	—	—	1,895.11
E210	Hugh T. Inman Fund	—	—	3,034.59
E549	Evidence and Information Fund	—	—	56,793.35
E658	Grants, 810 Housing Program	—	—	109,532.00
E659	Loans, 312 Housing Program	—	—	34,679.69
E660	Home Repair Loan/Grant Program	—	—	106,359.85
E662	Sponsor Housing Rehabilitation Program	—	—	56,505.83
E664	National Conference of State Legislators Reception	—	—	977.22
E990	Community Relations Commission Circus Benefit Fund	—	—	350.00
E991	Special Projects, Community Relations Commission	—	—	54.12
Total—Department of Finance		—	—	**370,181.76**
	Department of PARKS, RECREATION AND CULTURAL AFFAIRS			
7312				
A053	Salaries, Summer Program	—	—	4,206.00
E198	Miscellaneous Contributions—Parks and Recreation	—	—	662.08
E701	Clara S. Speer Fund	—	—	119.59
E702	Cora V. Powers Fund	—	—	195.88
E703	Mary R. Parrott Fund	—	—	722.90
E704	Mary Ruth Brown Fund	—	—	185.96
E705	Achsah F. Marsh Fund	—	—	1,899.86
E706	Lavonia A. Archer Fund	—	—	120.20
E707	Mrs. L. W. Scoville Fund	—	—	159.06
E708	J. A. Bell Fund	—	—	188.96
E709	Harriet A. Smillie Fund	—	—	612.75
E710	C. G. Harris Fund	—	—	442.11
E711	Caroline Fain Dunlap Fund	—	—	462.46
E712	Amelia J. Benjamin Fund	—	—	5.20
E713	Frank L. Lang Fund	—	—	306.42
E714	H. G. Ansley Fund	—	—	778.65
E715	Eula Ketner Hays Fund	—	—	64.33
E716	Louise L. Hoyt Fund	—	—	177.83
E717	Margaret Lawshe Fund	—	—	143.94
E718	Eugene M. Mitchell Fund	—	—	536.19
E719	Katherine H. Wooten Fund	—	—	314.73
E720	Julia Killian Fund	—	—	365.14
E721	Annie McDonnell Fund	—	—	258.89
E722	Granger Hansell Fund	—	—	298.32
E723	Mrs. Delos L. Hill Fund	—	—	319.37

1983 BUDGET

TRUST FUND

EXPENDITURES AND APPROPRIATIONS

Account Number	Title of Account	Expenditures 1981	Expenditures 1982	Appropriations 1983
	Department of PARKS, RECREATION AND CULTURAL AFFAIRS (Continued)			
7312				
E724	Arnold Broyles Fund	—	—	3.55
E725	G. Strauss and G. Karlsruher Fund	—	—	626.44
E726	Daniel Brogan Fund	—	—	93.46
E727	Dunbar Roy Fund	—	—	330.68
E728	Dora V. Woolley Fund	—	—	218.75
E729	Mrs. Idolene Edwards Lewman Fund	—	—	89.28
E730	John T. Glenn Fund	—	—	438.79
E731	Emma Moore Draper Fund	—	—	901.87
E732	L. J. Gartrell Fund	—	—	272.37
E733	A. J. West Fund	—	—	248.82
E734	John H. Broyleston Fund	—	—	1,353.54
F735	E. S. Boyd Fund	—	—	1,342.43
E736	C. C. Beasley Fund	—	—	343.16
E737	Joseph E. Brown Fund	—	—	619.77
E738	Lipman E. Picard Fund	—	—	269.36
E739	Harriett E. Hayden Fund	—	—	890.54
E740	Carrie Benjamin Fund	—	—	123.95
E741	Ida Bell Wilson Fund	—	—	384.77
E742	Louis Black MacDougald Fund	—	—	424.47
E743	N. A. Kaplan Fund	—	—	174.38
E744	Alexander Fund	—	—	206.93
E745	David R. Rich Fund	—	—	128.92
E746	Fannie B. Starry Fund	—	—	483.95
E747	Judge W. D. Ellis Fund	—	—	512.81
E748	W. P. Chisholm Fund	—	—	449.22
E749	Sallie E. Gay Fund	—	—	314.77
E750	Mary Courtney Moore Fund	—	—	950.25
E751	Maurice Hirsch Fund	—	—	180.52
E752	Joseph Fuld Fund	—	—	195.34
E753	Sally Griggs Long Fund	—	—	229.58
E754	Albert I. Brady Fund	—	—	390.53
E755	Aaron Haas Fund	—	—	174.79
E756	B. L. Lilienthal Fund	—	—	164.50
E757	Fred P. Betterton Fund	—	—	223.27
E758	William Weiss Fund	—	—	202.46
E759	Reverend John Jones Fund	—	—	260.18
E760	Junius Fred Schiff Fund	—	—	198.87
E761	Mrs. J. F. Banks Fund	—	—	147.86
E762	Mrs. B. Schoenthal Fund	—	—	171.78
E763	Dr. A. H. Bunce and I. Arnold Fund	—	—	262.05
E764	Henry Karwisch and Abi Mims Fund	—	—	295.44
E765	A. Warner, Sr. Fund	—	—	181.96
E766	Mary Margaret Knapp Morrison Fund	—	—	217.17
E767	Nettie Saloshin Fund	—	—	2.39
E768	Samuel Hope Fund	—	—	301.81

1983 BUDGET

TRUST FUND

EXPENDITURES AND APPROPRIATIONS

Account Number	Title of Account	Expenditures 1981	Expenditures 1982	Appropriations 1983
	Department of PARKS, RECREATION AND CULTURAL AFFAIRS (Continued)			
7312				
E769	Albert and Edith Kaufman Fund	—	—	455.16
E770	Jacob and Sophie Selig Fund	—	—	259.58
E771	C. J. Foreacre Fund	—	—	232.81
E772	W. S. McKenie Fund	—	—	197.15
E773	Bernice Raiford Trophy Fund	—	—	69.35
E774	Equipment for Slum Area Play Lot	—	—	1.59
E775	Supplies and Expenses—1969 Southeastern Home Show	—	—	389.55
E776	Construction, Horticultural Center	—	—	6.31
E778	Restoration of Cyclorama	—	—	13,502.65
E780	Construction, Baby Animal Nursery	—	—	10.63
E781	John Fickett Bouligny Fund	—	—	441.82
E782	Menko-Joel Fund	—	—	182.79
E785	Thomas McDowell Perpetual Care	—	—	202.19
E786	Benjamin Goldin Perpetual Care	—	—	534.87
E787	Ed H. and Sally Hirch Perpetual Care	—	—	122.26
E788	Emma Hirschfield Perpetual Care	—	—	123.60
E789	Clara Wiseberg Perpetual Care	—	—	97.22
E790	R. Arnold Perpetual Care	—	—	272.85
E791	Ola C. Hetzel Perpetual Care	—	—	166.59
E792	Hugh T. and Jennie Inman Perpetual Care	—	—	234.77
E793	George Sherrill Memorial Jr. Golf Fund	—	—	185.91
E794	Issac Guthman Perpetual Care	—	—	149.03
E795	Lula L. Kingsbery Fund	—	—	163.81
E796	Helen Joel Heyman Perpetual Care Fund	—	—	89.68
E797	Morris Hirsh Perpetual Care Fund	—	—	248.57
E798	Eva Schindler Perpetual Care Fund	—	—	157.19
E799	Stephen and Anita Mitchell Perpetual Care Fund	—	—	546.72
E800	Rubie Hill Smith Perpetual Care Fund	—	—	352.38
E801	Julian Manasse Perpetual Care	—	—	439.39
E802	Edna B. Saltzman Perpetual Care	—	—	415.39
E902	Summer Youth Program	—	—	7,072.79
E904	1981 Safe Summer, Lang Carson	—	—	1,783.92
G001	Purchase of Land—Park Purposes	—	—	50.00
G002	Margaret Mitchell Square	—	—	40,592.69
H648	Improvements to Parks	—	—	85.35
H649	Gas Light—Inman Park, Euclid and Edgewood	—	—	296.00
H951	Replace Shrubbery and Trees	—	—	428.00
H952	East Lake Park Improvement	—	—	5,020.90
J190	Donation for Purchase of Equipment	—	—	87.17
	SUB TOTAL	—	—	105,213.18

1983 BUDGET

TRUST FUND

EXPENDITURES AND APPROPRIATIONS

Account Number	Title of Account	Expenditures 1981	Expenditures 1982	Appropriations 1983
	Department of PARKS, RECREATION AND CULTURAL AFFAIRS (Continued)			
7314				
E199	Miscellaneous Contributions, Cultural Affairs	—	—	5,483.79
7317				
G001	Purchase of Land, Park Purposes	—	—	2,469.68
G002	Auburn-Luckie Connector	—	—	10,854.40
G005	Purchase and Development, Municipal Market	—	—	480.50
H647	Central City Park	—	—	21,106.79
H651	Construction of Buckhead Park	—	—	5,876.47
	SUB TOTAL	—	—	40,787.84
Total—Department of Parks, Recreation and Cultural Affairs		—	—	**151,484.81**
	Department of MAYOR			
7309				
E208	Mayor's Drug Reward Program	—	—	4,666.75
E209	Drug Abuse Program	—	—	3,472.00
E210	Narcotic Treatment Program	—	—	192.96
E211	Progress as an International City	—	—	11.76
E217	Mayors Task Force, Senior Citizens	—	—	1,909.71
E218	International Year of the Child	—	—	16.53
E300	Stern Family Fund	—	—	88.82
E994	Day Care—Travel/Miscellaneous Expense	—	—	64.96
Total—Department of Mayor		—	—	**10,423.49**
	Department of PUBLIC SAFETY			
7311	**Bureau of Police Services**			
E962	RICO Act Investigation	—	—	234.55
E963	Stress Management Project	—	—	100,000.00
J190	Purchase of Equipment	—	—	1,178.10
	SUB TOTAL	—	—	101,412.65
7327	**Bureau of Fire Services**			
A001	Firemen's Salaries, Revenue Sharing	—	—	8,025,405.77
Total—Department of Public Safety		—	—	**8,126,818.42**

1983 BUDGET

TRUST FUND

EXPENDITURES AND APPROPRIATIONS

Account Number	Title of Account	Expenditures 1981	Expenditures 1982	Appropriations 1983
	ATLANTA PUBLIC LIBRARIES			
7307				
A001	Salaries, Library Service Grant	—	—	31,767.38
A003	Salaries, Part Time, Library Service Grant	—	—	57,865.37
A004	Salaries	—	—	60,890.84
A005	Salaries, Part Time	—	—	3,491.34
D100	Friends of Library, Acquisition	—	—	300.00
E202	Margaret Mitchell Memorial Fund	—	—	554.07
E203	Hattie Wilson High Memorial Fund	—	—	1,929.68
E204	Special State Allotment, Books	—	—	29,458.82
E205	John Hall Jacobs Memorial Fund	—	—	153.00
E206	Ivan Allen, Jr. Fund	—	—	99,984.66
E208	Robert M. Clark Fund	—	—	477.00
E209	Maintenance and Operations, Library	—	—	151,387.97
E221	Grants, Private Contributions	—	—	7,474.83
E224	Roswell Newcomer Club Donation	—	—	430.00
E225	Grant, B. Dalton, Bookseller	—	—	287.14
E227	Zale Foundation—Child Care Staff Development	—	—	5,397.82
E230	State Grant, Library Staff Development	—	—	103.69
E236	B. Dalton—Purchase of Books	—	—	922.35
E434	American Association of University Women Grant	—	—	50.00
H601	Construction, Hapeville Library	—	—	320.45
J190	Equipment, M & O State Grant	—	—	28,684.13
Total—Atlanta Public Libraries		—	—	**481,930.54**
GRAND TOTAL—TRUST FUND		—	—	**9,153,839.02**

1983 BUDGET

AGENCY FUND

RECEIPTS AND ANTICIPATIONS

Source	1981 Receipts	1982 Receipts	1983 Estimated Receipts
6501			
CASH AVAILABLE, JANUARY 1, 1983	—	—	1,355,871.28
SECURITIES HELD, JANUARY 1, 1983	—	—	6,225,982.89
GRAND TOTAL—AGENCY FUND	—	—	**7,581,854.17**

SUMMARY OF EXPENDITURES AND APPROPRIATIONS

	Expenditures 1981	Expenditures 1982	Appropriations 1983
CURRENT EXPENSES:			
A. Personal Services	—	—	11,361.64
B. Other Services and Charges	—	—	10,724.17
C. Contractual Services	—	—	1,702.17
E. Fixed Charges	—	—	7,505,357.78
Total Current Expenses	—	—	**7,529,145.76**
CAPITAL OUTLAYS:			
G. Land	—	—	14,973.46
H. Structures and Improvements	—	—	37,734.95
Total Capital Outlays	—	—	**52,708.41**
GRAND TOTAL—AGENCY FUND	—	—	**7,581,854.17**

EXPENDITURES AND APPROPRIATIONS

Account Number	Title of Account	Expenditures 1981	Expenditures 1982	Appropriations 1983
	Department of FINANCE			
6505				
C050	Contractual Services	—	—	1,072.48
E191	Rewards	—	—	500.00
E192	Bond Deposits Sidewalk Escrow	—	—	750.00
E200	Garnishments	—	—	19,341.41
E211	Contractor's Collections on Curbs, Sidewalks and Gutters	—	—	2,317.38
E212	Unclaimed Wages Fund	—	—	118,969.76
E213	Construction of Garden for Blind in Piedmont Park	—	—	32.96
E214	Future Atlanta Cultural Center	—	—	592.50
E215	Atlanta Children and Youth Services Council	—	—	662.20
E216	Municipal Signal Association Meeting	—	—	375.00

1983 BUDGET

AGENCY FUND

EXPENDITURES AND APPROPRIATIONS

Account Number	Title of Account	Expenditures 1981	Expenditures 1982	Appropriations 1983
	Department of FINANCE (Continued)			
6505				
E217	City Hall Improvements	—	—	2,489.42
E218	Excess Bids on Fi Fas	—	—	32,264.27
E219	Movie Operators' Examination Fees	—	—	248.00
E222	Sanitary Sewer Easement—Utoy Circle	—	—	857.43
E230	Fulton County Sewer Services	—	—	461,702.81
E231	DeKalb County Sewer Service	—	—	4,951.94
E233	Voluntary Child Support	—	—	4,405.88
E235	Special Training, Bureau of Police Services	—	—	380.80
E242	Administration Fees—AIESEC Interns	—	—	200.00
E243	Special Project, Senior Citizens	—	—	1.77
E540	Special Projects, Other Agencies	—	—	2,818.22
E663	Georgia Municipal Association Reception	—	—	2,187.32
E665	Option, Civic Center Hotel	—	—	6,000.00
E937	Security Deposit, Cable TV Franchise	—	—	5,673.67
E993	Special Projects, Sweet Auburn	—	—	225.00
	SUB TOTAL	—	—	669,020.22
6508	**Insurance**			
E222	Contributions from Firemen and Policemen for Aetna Group Life Insurance	—	—	150,677.18
E223	Group Life Insurance Refunds	—	—	439,171.00
E224	Reserve for Dependency Coverage for Firemen and Policemen on Aetna Group Life Insurance	—	—	417,335.18
E225	Group Hospitalization Insurance Refunds from Life Insurance Company of Virginia	—	—	1,639,012.41
E226	Special Refunds, Employee Share	—	—	138,133.10
	SUB TOTAL	—	—	2,784,328.87
6510	**Pensions**			
E226	Firemen's Pension Fund	—	—	207.93
6518				
E429	Proceeds from Sale of Marshal Deeds	—	—	116,338.35
Total—Department of Finance		—	—	**3,569,895.37**
	Department of ENVIRONMENT AND STREETS			
6506	**Bureau of Highways and Streets**			
G050	Right-of-Way for Widening and Extending Fulton Street from Hill Street to Windsor Street	—	—	14,973.46
H903	Site Improvement, Model Cities NDP Area	—	—	17,201.95
	SUB TOTAL	—	—	32,175.41

1983 BUDGET

AGENCY FUND

EXPENDITURES AND APPROPRIATIONS

Account Number	Title of Account	Expenditures 1981	Expenditures 1982	Appropriations 1983
	Department of ENVIRONMENT AND STREETS (Continued)			
6515	**Bureau of Water**			
E228	Water Meter Deposit Fund	—	—	96,858.13
E229	Water Collection from Union City	—	—	77,650.86
E230	Water Service to Rosewell Area	—	—	1,243.63
E231	Water Collection Fairburn Area	—	—	111,769.56
E232	Water Collection from Fulton County to South Fulton County	—	—	1,719,626.21
E433	Premium and Interest on Securities Bought and Sold	—	—	1,202,312.29
	SUB TOTAL	—	—	3,209,460.68
6522	**Bureau of Traffic and Transportation**			
H200	Installation of Traffic Signal	—	—	20,533.00
Total—Department of Environment and Streets		—	—	**3,262,169.09**
	Department of PARKS, RECREATION AND CULTURAL AFFAIRS			
6512				
B205	State Sales Tax	—	—	4,552.65
E190	Refund Deposit, Lakewood Fairgrounds	—	—	20,648.06
E195	Contribution, Zoological Society	—	—	1,681.61
E196	Doculanta Project	—	—	20.00
E200	Contributions, H. E. Wilson	—	—	78.48
E300	Bicentennial Commission	—	—	232.07
E301	Admissions—Underground Atlanta	—	—	289.41
E951	Parks and Recreation Summer User Fees	—	—	40,069.08
	SUB TOTAL	—	—	67,571.36
6514	**Bureau of Cultural Affairs**			
E200	Atlanta Symphony Summer Concerts	—	—	17.14
E335	World Music Concerts	—	—	1,033.00
E955	Atlanta Free Jazz Festival	—	—	330.98
	SUB TOTAL	—	—	1,381.12
Total—Department of Parks, Recreation and Cultural Affairs		—	—	**68,952.48**
	Department of MAYOR			
6509				
B141	Building Maintenance, Model Cities	—	—	2,743.93
E190	Refunds on Performance Bonds	—	—	351.50
E192	Bids and Specification Refunds	—	—	22,676.25
E510	Legislature Reception	—	—	10.76
E992	Special Projects—Urban Homesteading	—	—	408.44
E993	Special Projects—License Review Board	—	—	101.26
	SUB TOTAL	—	—	26,292.14

1983 BUDGET

AGENCY FUND

EXPENDITURES AND APPROPRIATIONS

Account Number	Title of Account	Expenditures 1981	Expenditures 1982	Appropriations 1983
	Department of MAYOR (Continued)			
6502	**Bureau of Community and Citizens Affairs**			
E956	Miscellaneous Expenses, Youth Development Conference	—	—	139.10
Total—Department of Mayor		—	—	**26,431.24**
	Department of ADMINISTRATIVE SERVICES			
6524	**Bureau of Personnel and Human Resources**			
E220	Personnel Training Costs	—	—	256.92
	Department of PUBLIC SAFETY			
6511	**Bureau of Police Services**			
B205	Sales Tax	—	—	3,004.07
B221	Special Training	—	—	349.61
C007	Consultant Fees	—	—	629.69
E227	Georgia Peace Officers' Pension Fund	—	—	44,787.00
Total—Department of Public Safety		—	—	**48,770.37**
	Department of COURTS			
6513	**City Court of Atlanta**			
E190	Refund on Bond Deposit	—	—	88,981.45
	MARTA			
6529				
B205	Sales Tax	—	—	73.91
	Department of AVIATION			
6503				
E190	Refunds	—	—	378.00
	Department of COMMUNITY DEVELOPMENT			
6504	**Bureau of Buildings**			
A160	Electrical Examination Fees	—	—	11,361.64

1983 BUDGET

AGENCY FUND

EXPENDITURES AND APPROPRIATIONS

Account Number	Title of Account	Expenditures 1981	Expenditures 1982	Appropriations 1983
	Department of COMMUNITY DEVELOPMENT (Continued)			
6523	**Office of Redevelopment**			
E101	Urban Renewal—Performance Deposits	—	—	5,460.00
E104	Urban Renewal—Miscellaneous Deposits	—	—	139,183.50
E200	Neighborhood Development Program—Proposal Deposits	—	—	3,965.50
E201	Neighborhood Development Program—Performance Deposits	—	—	35,639.10
E203	Neighborhood Development Program—Earnest Money	—	—	6,975.00
E204	Neighborhood Development Program—Miscellaneous Deposits	—	—	200,418.07
E300	Community Development Block Grant—Proposal Deposits	—	—	6,751.00
E304	Community Development Block Grant—Miscellaneous Deposits	—	—	106,191.53
	SUB TOTAL	—	—	504,583.70
	Total—Department of Community Development	—	—	**515,945.34**
	GRAND TOTAL—AGENCY FUND	—	—	**7,581,854.17**

1983 BUDGET

TRUST AND AGENCY FUND

RECEIPTS AND ANTICIPATIONS

Source	1981 Receipts	1982 Receipts	1983 Estimated Receipts
6501			
Q. OTHER TAXES:			
Q400—Tax on Fire Insurance Premiums	2,240,220.22	2,487,089.27	—
Q500—State of Georgia Sales Tax	71,266.01	97,502.11	—
Total Other Taxes	**2,311,486.25**	**2,584,591.38**	—
R. LICENSE AND PERMITS			
R160—Fire Occupancy Certificates	2,695.00	945.00	—
S. CHARGES FOR CURRENT SERVICES			
S650—Admissions—Underground Atlanta	17,610.65	—	—
T. FINES, PENALTIES AND FORFEITS:			
T110—General Fines, Peace Officers Pension Fund	47,262.00	49,522.25	—
T130—City Court of Atlanta, Peace Officers Pension Fund	474,817.20	589,609.14	—
T400—Sale of Marshal Deeds	19,211.96	39,722.30	—
T500—Interest on Marshal Deeds	1,779.70	5,826.22	—
T800—Excess Bids on Fi Fas	25.00	1,029.27	—
Total Fines, Penalties and Forfeits	**543,095.86**	**685,709.18**	—
U. REVENUE FROM USE OF MONEY AND PROPERTY:			
U120—Rentals, Buildings	13,100.00	—	—
U140—Rentals, Equipment—Water Meter Department	31,060.00	20,400.00	—
Premium and Interest Income on Securities:			
U700—Securities Bought and Sold	10,566.11	—	—
U702—Fulton County Water Collections	283,225.97	414,759.28	—
U704—Revenue Sharing	154,041.76	128,053.37	—
U709—Ivan Allen, Jr. Fund	13,937.67	15,385.72	—
U710—Life of Virginia	158,942.43	212,594.11	—
U711—Aetna	64,535.32	105,295.95	—
Total Revenue from Use of Money and Property	**729,409.26**	**896,488.43**	—

1983 BUDGET

TRUST AND AGENCY FUND

RECEIPTS AND ANTICIPATIONS

Source	1981 Receipts	1982 Receipts	1983 Estimated Receipts
6501			
V. SALES, RECOVERIES AND GRANTS:			
V101—Urban Renewal—Performance Deposit	110.00	6,050.00	—
V103—Urban Renewal—Earnest Money	8,025.00	—	—
V104—Urban Renewal—Miscellaneous Deposits	140,858.50	—	—
V196—State Grant, Library Staff Development	2,300.00	—	—
V200—Neighborhood Development Progam—Proposal Deposit	14,265.50	7,850.00	—
V201—Neighborhood Development Program—Performance Deposit	12,538.10	40,559.00	—
V203—Neighborhood Development Program—Ernest Money	34,968.75	6,975.00	—
V204—Neighborhood Development Program—Miscellansous Deposits	908,791.60	—	—
V220—Personnel Training Costs	205.00	9,096.92	—
V233—Voluntary Child Support	—	16,706.05	—
V300—Community Development Block Grant—Proposal Deposit	106,001.00	6,750.00	—
V304—Community Development Block Grant—Miscellaneous Deposits	132,985.53	—	—
V400—Sale of Water—South Fulton County	151,720.25	179,035.40	—
V410—Sale of Water—Union City	15,609.82	13,398.92	—
V420—Water Receipts—North Fulton County	72.00	—	—
V430—Sale of Water—City of Fairburn	14,441.91	12,985.34	—
V440—Sewer Receipts—Fulton County	2,803,693.79	2,748,639.74	—
V441—Sewer Service—DeKalb County	12,538.86	12,234.06	—
V511—Claim Payments—Miscellaneous	—	250,000.00	—
V520—Refunds	677,746.45	5,790,043.05	—
V530—Miscellaneous Private Contributions	87,438.55	287,639.94	—
V540—Special Projects—Other Agency	43,743.13	87,082.86	—
V549—Donations—Stop Child Murders—Children Cases	7,730.61	5,760.08	—
V550—Unclaimed Wages	1,432.11	—	—
V551—Garnishments	297,797.58	323,695.01	—
V552—Atlanta Police Bureau Investigative Benefit	1,233,782.07	30,017.41	—
V555—Premium—Group Life Insurance	24,646.16	—	—
V557—Contributions—Friends of Library	300.00	—	—
V611—Hattie Wilson High Memorial Fund	289.30	298.37	—
V618—Hugh T. Inman Fund	10,906.82	11,437.01	—
V638—Federal Revenue Sharing	7,315,600.00	7,473,383.00	—
V640—Special State Allotment for Library Services	619,672.11	610,519.71	—
V650—Grants, Private Contributions	825.00	3,607.35	—
V651—Grants Private Contribution, CRC	250.00	—	—
V658—Grants, 810 Housing Program	51,800.00	138,500.00	—
V659—Loans, 312 Housing Program	252,107.00	—	—
V660—Home Repair Loan/Grant Program	403,730.69	485.50	—

TRUST AND AGENCY FUND

RECEIPTS AND ANTICIPATIONS

Source	1981 Receipts	1982 Receipts	1983 Estimated Receipts
6501			
V. SALES, RECOVERIES AND GRANTS: (Continued)			
V661—Low and Moderate Income Rental Housing Rehabilitation Program	366,230.00	—	—
V701—Clara S. Speer Fund	24.16	24.16	—
V702—Cora V. Powers Fund	84.64	84.64	—
V703—Mary R. Parrott Fund	120.88	120.88	—
V704—Mary R. Brown Fund	72.52	72.52	—
V705—Achsah F. Marsh Fund	290.12	290.12	—
V706—Lavonia A. Archer Fund	24.16	24.16	—
V707—Mrs. L. W. Scoville Fund	36.28	36.28	—
V708—James A. Bell Fund	72.52	72.52	—
V709—Harriett A. Smillie Fund	145.08	145.08	—
V710—C. G. Harris Fund	84.64	84.64	—
V711—Caroline F. Dunlap Fund	36.28	36.28	—
V712—Amelia J. Benjamin Fund	9.20	9.20	—
V713—Frank K. Lang Fund	87.52	87.52	—
V714—H. C. Ansley Fund	87.76	231.16	—
V715—Eula Ketner Hayes Fund	9.20	9.20	—
V716—Louise Hoyt Fund	60.44	60.44	—
V717—Margaret Lawshe Fund	48.36	48.36	—
V718—Eugene M. Mitchell Fund	120.88	120.88	—
V719—Katherine H. Wooten Fund	72.52	72.52	
V720—Julia Killian Fund	120.88	125.48	—
V721—Annie McDonell Fund	72.52	72.52	—
V722—Granger Hansell Fund	120.88	120.88	—
V723—Mrs. Delos L. Hill Fund	120.88	120.88	—
V724—Arnold Broyles Fund	13.80	13.80	—
V725—G. Strauss & G. Karlsruher Fund	60.44	60.44	—
V726—Daniel Brogan Fund	13.80	13.80	—
V727—Dunbar Roy Fund	96.72	96.72	—
V728—Dora V. Wooley Fund	60.44	60.44	—
V729—Mrs. Idolene E. Lewman Fund	18.40	13.80	—
V730—John T. Glenn Fund	84.64	84.64	—
V731—Emma Moore Draper Fund	475.65	491.90	—
V732—L. J. Gartrell Fund	93.00	99.00	—
V733—A. J. West Fund	120.88	120.88	—
V734—John H. Boylston Fund	330.00	264.00	—
V735—E. S. Boyd Fund	253.88	253.88	—
V736—C. C. Beasley Fund	90.68	90.68	—
V737—Joseph E. Brown Fund	362.68	362.68	—
V738—Lipman E. Picard Fund	60.44	60.44	—
V739—Harriet E. Hayden Fund	374.76	374.76	—
V740—Carrie Benjamin Fund	36.28	36.28	—
V741—Ada Bell Wilson Fund	21.25	42.50	—
V742—Louise Black McDougald Fund	120.88	120.88	—
V743—N. A. Kaplan Fund	29.58	29.58	—
V744—J. M. Alexander Fund	72.52	72.52	—

1983 BUDGET

TRUST AND AGENCY FUND

RECEIPTS AND ANTICIPATIONS

Source	1981 Receipts	1982 Receipts	1983 Estimated Receipts
6501			
V. SALES, RECOVERIES AND GRANTS: (Continued)			
V745—David R. Rich Fund	60.44	60.44	—
V746—Fannie B. Starry Fund	120.88	120.88	—
V747—W. D. Ellis Fund	211.56	211.56	—
V748—W. P. Chisholm Fund	241.76	241.76	—
V749—Sallie E. Gay Fund	88.72	88.72	—
V750—Mary Courtney Moore Fund	181.36	181.36	—
V751—Maurice R. Hirsch Fund	48.36	48.36	—
V752—Joseph Fuld Fund	48.36	48.36	—
V753—Sallie Griggs Long Fund	60.44	60.44	—
V754—Albert I. Brady Fund	120.88	120.88	—
V755—Aaron Haas Fund	60.44	60.44	—
V756—B. L. Lilienthal Fund	36.28	36.28	—
V757—Fred Betterton Fund	60.44	60.44	—
V758—William Weiss Fund	48.36	48.36	—
V759—Reverend John Jones Fund	108.80	108.80	—
V760—Junius Fred Schiff Fund	48.36	48.36	—
V761—Mrs. J. F. Banks Fund	36.28	36.28	—
V762—Mrs. Bertha Schoenthal Fund	36.28	36.28	—
V763—Dr. A. Bunce and Isabell A. Arnold Fund	108.80	108.80	—
V764—H. Karwisch, J. S. and Abi Mims Fund	120.88	120.88	—
V765—E. A. Werner, Sr. Fund	60.44	60.44	—
V766—Mary M. Knapp Morrison Fund	84.64	84.64	—
V768—Samuel Hape Fund	134.20	134.20	—
V769—Albert and Edith Kaufman Fund	120.88	120.88	—
V770—Jacob and Sophie Selig Fund	72.52	72.52	—
V771—G. J. Foreacre Fund	96.72	96.72	—
V772—W. S. McKenie Fund	72.52	72.52	—
V780—Baby Animal Nursery	3,637.88	3,637.88	—
V781—John Fickett Bouligny Fund	604.48	604.48	—
V782—Martin Menko, B. F. Joel Fund	72.52	72.52	—
V785—Thomas McDowell Perpetual Care	72.52	72.52	—
V786—Benjamin Goldin Perpetual Care	181.36	685.92	—
V787—Edward H. and Sally W. Hirch Perpetual Care	36.28	36.28	—
V788—Emma H. Hirschfield Perpetual Care	36.28	36.28	—
V789—Clara H. and Morris Wiseberg Perpetual Care Fund	48.36	48.36	—
V790—R. Arnold Perpetual Care	120.88	120.88	—
V791—Ola C. Hetzel Perpetual Care	72.52	72.52	—
V792—Hugh T. and Jennie Inman Perpetual Care	36.28	163.80	—
V794—Issac Guthman Perpetual Care	72.52	72.52	—
V795—Lula L. Kingsbery Fund	48.36	48.36	—
V796—Helen Joel Heyman Perpetual Care Fund	12.08	12.08	—
V797—Morris Hirsch Perpetual Care Fund	120.88	120.88	—
V798—Mrs. Eva Schindler Perpetual Care Fund	60.44	60.44	—
V799—S. Mitchell and Anita Mitchell Perpetual Care	362.68	362.68	—

1983 BUDGET

TRUST AND AGENCY FUND

RECEIPTS AND ANTICIPATIONS

Source	1981 Receipts	1982 Receipts	1983 Estimated Receipts
6501			
V. SALES, RECOVERIES AND GRANTS: (Continued)			
V800—Rubie Hill Smith Perpetual Care	181.36	181.36	—
V801—Julian Manasse Perpetual Care	241.76	241.76	—
V802—Edna B. Saltzman Perpetual Care	241.76	241.76	—
V900—Proceeds from MAT GNMA Investments	3,500,276.55	2,985,509.84	—
V930—Appearance Bond Deposits	811,065.60	697,664.04	—
V935—Pension Staff Salaries	130,202.61	166,278.65	—
V936—Pension Staff Salary, Overtime	11,243.32	11,617.59	—
V937—Security Deposit, Cable TV Franchise	3,120.89	3,802.56	—
V951—Summer User Fees	—	40,069.08	—
V952—Bid and Specification Deposits	33,457.94	62,091.42	—
V955—Atlanta Free Jazz Festival	1,665.85	730.00	—
V957—Donation for Consultation Fees	—	238.00	—
V958—1981 Atlanta Dance Festival	2,000.00	—	—
V959—Legislature Recepton	200.00	—	—
V960—Grant, B. Dalton, Bookseller	3,500.00	—	—
V961—Contributions, Summer Youth Program	85,795.87	80,885.70	—
V962—RICO Act Investigation Recoveries	—	12,246.43	—
Total Sales, Recoveries and Grants	**20,351,145.66**	**22,148,099.85**	—
TOTAL TRUST AND AGENCY FUND RECEIPTS	**23,955,442.68***	**26,315,833.84***	—

SUMMARY OF EXPENDITURES AND APPROPRIATIONS

	Expenditures 1981	Expenditures 1982	Appropriations 1983
CURRENT EXPENSES:			
A. Personal Services	7,322,835.03	8,102,086.85	—
B. Other Services and Charges	75,298.04	109,235.41	—
C. Contractual Services	8,678.79	13,097.17	—
D. Materials and Supplies	—	—	—
E. Fixed Charges	14,712,364.47	18,935,539.88	—
Total Current Expenses	**22,119,176.33**	**27,159,959.31**	—
CAPITAL OUTLAYS:			
G. Land	78,515.67	182.30	—
H. Structures and Improvements	134.72	1,083.65	—
J. Equipment	56,684.46	81,943.05	—
Total Capital Outlays	**135,334.85**	**83,209.00**	—
GRAND TOTAL—TRUST AND AGENCY FUND	**22,254,511.18**	**27,243,168.31**	—

*Excludes revenue in Accounts P110, P111, P112, P113, P120, P210, P211, P212, P213, P220, P300, S310, S320, U300, U705, V630 which is redistributed to other funds. Includes revenue in Accounts S650, V101, V103, V104, V196, V200, V201, V203, V204, V220, V300, V304 deleted in 1982 Budget.

1983 BUDGET

TRUST AND AGENCY FUND

EXPENDITURES AND APPROPRIATIONS

Account Number	Title of Account	Expenditures 1981	Expenditures 1982	Appropriations 1983
	Department of FINANCE			
6505				
A001	Salaries, Pension Staff	130,705.60	160,439.12	—
A002	Salaries, Overtime Pension Staff	511.29	128.63	—
A003	Pension Overtime and Extra Help	10,704.03	10,942.40	—
C050	Contractual Services	—	1,987.17	—
E180	Undistributed Intangible Taxes	1,080,000.00	—	—
E190	Refunds	4,302.14	5,767,843.64	—
E200	Garnishments	278,679.40	323,589.45	—
E210	Hugh T. Inman Fund	—	31,900.00	—
E212	Unclaimed Wages Fund	—	582.57	—
E230	Fulton County Sewer Services	2,698,336.38	2,807,013.29	—
E231	DeKalb County Sewer Service	10,795.84	10,970.21	—
E233	Voluntary Child Support	—	14,932.59	—
E235	Special Training, Bureau of Police Services	—	695.00	—
E240	Legal Fees—MARTA and Other	22,070.25	325,407.45	—
E433	Premium and Interest Due AHA	—	191.67	—
E658	Grants, 810 Housing Program	101,167.46	29,026.00	—
E659	Loans, 312 Housing Program	392,630.13	60,469.42	—
E660	Home Repair Loan/Grant Program	769,170.29	102,418.31	—
E661	Low-Moderate Rent Housing Rehabilitation Program	502,845.51	191,168.81	—
E662	Sponsor Housing Rehabilitation Program	13,407.91	14,599.04	—
E663	Georgia Municipal Association Reception	50.00	—	—
E664	National Conference of State Legislators Reception	22,947.29	4,614.04	—
E900	Proceeds from GNMA Investments	3,512,802.04	2,985,509.84	—
E937	Security Deposit, Cable TV Franchise	2,871.95	—	—
G190	Refunds	1,535.27	—	—
	SUB TOTAL	9,555,532.78	12,844,428.65	—
6508	**Insurance**			
E222	Contributions from Firemen and Policemen	24,646.16	—	—
6510	**Pensions**			
E226	Firemen's Pension Fund	2,233,606.10	2,528,936.00	—
Total—Department of Finance		**11,813,785.04**	**15,373,364.65**	—
	Department of ENVIRONMENT AND STREETS			
6515	**Bureau of Water**			
E228	Water Meter Deposit Fund	14,315.00	10,625.00	—
E229	Water Collection from Union City	—	225.00	—
E230	Water Service to Roswell Area	216.00	—	—
Total—Department of Environment and Streets		**14,531.00**	**10,850.00**	—

1983 BUDGET

TRUST AND AGENCY FUND

EXPENDITURES AND APPROPRIATIONS

Account Number	Title of Account	Expenditures 1981	Expenditures 1982	Appropriations 1983
	Department of PARKS, RECREATION AND CULTURAL AFFAIRS			
6512				
A003	Salaries—C. W. Hill Community Summer Program	11,506.67	12,810.00	—
A053	Salaries, Summer Program	—	99,427.00	—
A055	Salaries, Technical Area—S. Bell	—	20,834.20	—
A056	Salaries, M/B Area—Coke	—	22,449.09	—
A057	Salaries, JFK—Rich's Cont.	—	23,666.77	—
B205	State Sales Tax	61,046.24	92,038.20	—
C005	Transportation Services	—	11,110.00	—
E190	Refund Deposit Lakewood	—	272.00	—
E198	Miscellaneous Contributions—Parks and Recreation	—	3,676.92	—
E300	Bicentennial Commission	—	51.88	—
E301	Admissions—Underground Atlanta	17,518.51	—	—
E702	Cora V. Powers Fund	36.00	36.00	—
E703	Mary R. Parrott Fund	48.00	48.00	—
E704	Mary Ruth Brown Fund	15.00	30.00	—
E705	Achsah F. Marsh Fund	66.00	66.00	—
E706	Lavonia A. Archer Fund	—	6.00	—
E707	Mrs. L. W. Scoville Fund	—	16.00	—
E708	J. A. Bell Fund	30.00	30.00	—
E709	Harriet A. Smillie Fund	60.00	60.00	—
E710	C. G. Harris Fund	36.00	36.00	—
E711	Caroline Fain Dunlap Fund	158.76	174.52	—
E713	Frank L. Lang Fund	30.00	30.00	—
E714	H. G. Ansley Fund	84.00	84.00	—
E715	Eula Ketner Hays Fund	—	—	—
E716	Louise L. Hoyt Fund	6.00	12.00	—
E717	Margaret Lawshe Fund	40.00	4.00	—
E718	Eugene M. Mitchell Fund	48.00	48.00	—
E719	Katherine H. Wooten Fund	36.00	48.00	—
E720	Julia Killian Fund	48.00	48.00	—
E721	Annie McDonnell Fund	30.00	30.00	—
E722	Granger Hansell Fund	48.00	48.00	—
E723	Mrs. Delos L. Hill Fund	48.00	48.00	—
E725	G. Strauss and G. Karlsruher Fund	24.00	24.00	—
E726	Daniel Brogan Fund	—	3.00	—
E727	Dunbar Roy Fund	42.00	42.00	—
E728	Dora V. Woolley Fund	4.00	24.00	—
E730	John T. Glenn Fund	36.00	36.00	—
E731	Emma Moore Draper Fund	239.68	216.64	—
E732	L. J. Gartrell Fund	48.00	48.00	—
E733	A. J. West Fund	—	30.00	—
E734	John H. Broyleston Fund	108.00	108.00	—
E735	E. S. Boyd Fund	163.20	165.20	—
E736	C. C. Beasley Fund	36.00	33.00	—
E737	Joseph E. Brown Fund	210.77	228.52	—

1983 BUDGET

TRUST AND AGENCY FUND

EXPENDITURES AND APPROPRIATIONS

Account Number	Title of Account	Expenditures 1981	Expenditures 1982	Appropriations 1983
	Department of PARKS, RECREATION AND CULTURAL AFFAIRS (Continued)			
6512				
E738	Lipman E. Picard Fund	24.00	24.00	—
E739	Harriett E. Hayden Fund	137.50	150.00	—
E740	Carrie Benjamin Fund	3.00	—	—
E741	Ida Bell Wilson Fund	42.00	42.00	—
E742	Louise Black MacDougald Fund	48.00	48.00	—
E743	N. A. Kaplan Fund	4.00	24.00	—
E744	Alexander Fund	22.50	25.00	—
E746	Fannie B. Starry Fund	48.00	48.00	—
E747	Judge W. D. Ellis Fund	96.00	96.00	—
E748	W. P. Chisholm Fund	102.00	102.00	—
E749	Sallie E. Gay Fund	21.00	36.00	—
E750	Mary Courtney Moore Fund	72.00	72.00	—
E751	Maurice Hirsch Fund	48.00	72.00	—
E752	Joseph Fuld Fund	—	20.00	—
E753	Sally Griggs Long Fund	28.00	48.00	—
E754	Albert I. Brady Fund	48.00	48.00	—
E755	Aaron Haas Fund	6.00	12.00	—
E756	B. L. Lilienthal Fund	10.00	8.00	—
E757	Fred P. Betterton Fund	8.00	24.00	—
E758	William Weiss Fund	—	22.00	—
E759	Reverend John Jones Fund	42.00	24.50	—
E760	Junius Fred Schiff Fund	6.00	32.00	—
E761	Mrs. J. F. Banks Fund	6.00	24.00	—
E762	Mrs. B. Schoenthal Fund	6.00	24.00	—
E763	Dr. A. H. Bunce and I. Arnold Fund	42.00	24.50	—
E764	Henry Karwisch and Abi Mims Fund	48.00	48.00	—
E765	A. Warner, Sr. Fund	6.00	12.00	—
E766	Mary Margaret Knapp Morrison Fund	36.00	21.00	—
E768	Samuel Hope Fund	4.00	32.00	—
E769	Albert and Edith Kaufman Fund	48.00	40.00	—
E770	Jacob and Sophie Selig Fund	30.00	30.00	—
E771	C. J. Foreacre Fund	10.50	24.00	—
E772	W. S. McKenie Fund	30.00	30.00	—
E773	Bernice Raiford Trophy Fund	254.40	—	—
E778	Restoration of Cyclorama	25,500.00	341.40	—
E780	Construction, Baby Animal Nursery	—	8,800.00	—
E781	John Fickett Bouligny Fund	264.00	242.00	—
E782	Menko-Joel Fund	2.50	9.50	—
E785	Thomas McDowell Perpetual Care	—	28.00	—
E786	Benjamin Goldin Perpetual Care	60.00	560.00	—
E789	Clara Wiseberg Perpetual Care	12.50	—	—
E790	R. Arnold Perpetual Care	48.00	48.00	—
E791	Ola C. Hetzel Perpetual Care	3.00	6.00	—
E792	Hugh T. and Jennie Inman Perpetual Care	78.00	52.00	—

1983 BUDGET

TRUST AND AGENCY FUND

EXPENDITURES AND APPROPRIATIONS

Account Number	Title of Account	Expenditures 1981	Expenditures 1982	Appropriations 1983
	Department of PARKS, RECREATION AND CULTURAL AFFAIRS (Continued)			
6512				
E794	Issac Guthman Perpetual Care	22.50	20.00	—
E795	Lula L. Kingsbery Fund	—	6.00	—
E797	Morris Hirsch Perpetual Care Fund	72.00	72.00	—
E798	Eva Schindler Perpetual Care Fund	18.00	16.00	—
E799	Stephen and Anita Mitchell Perpetual Care Fund	—	128.00	—
E800	Rubie Hill Smith Perpetual Care Fund	—	51.00	—
E801	Julian Manasse Perpetual Care Fund	—	60.00	—
E802	Edna B. Saltzman Perpetual Care Fund	45.00	108.00	—
E901	Improvements, C. W. Hill Park	15,177.71	—	—
E902	Summer Youth Program	87,684.71	42,493.74	—
E903	C. W. Hill Community Summer Program	8,493.33	8,215.00	—
E904	1981 Safe Summer, Lang Carson	—	716.08	—
E905	1981 Safe Summer—Children's Foundation	27,981.44	—	—
E995	Summer Program, JFK—Rich's	—	1,825.37	—
G002	Margaret Mitchell Square	76,980.40	182.30	—
H647	Improvements, Carnegie-Cain Triangle	—	10.00	—
H648	Improvements to Parks	—	864.15	—
H952	East Lake Park Improvement	134.72	208.50	—
J190	Donation for Purchase of Equipment	—	974.85	—
	SUB TOTAL	335,765.54	355,521.83	—
6517				
H653	Inaugural Reviewing Stand	—	1.00	—
6514	**Bureau of Cultural Affairs**			
E199	Miscellaneous Contributions—Cultural Affairs	—	9.36	—
E200	Atlanta Symphony Summer Concerts	2,300.00	—	—
E300	Atlanta Police Bureau Benefit Expense	40,950.21	—	—
E955	Atlanta Free Jazz Festival	77.24	2,156.63	—
	SUB TOTAL	43,327.45	2,165,99	—
Total—Department of Parks, Recreation and Cultural Affairs		**379,092.99**	**357,688.82**	—

1983 BUDGET

TRUST AND AGENCY FUND

EXPENDITURES AND APPROPRIATIONS

Account Number	Title of Account	Expenditures 1981	Expenditures 1982	Appropriations 1983
	Department of MAYOR			
6509				
E190	Refunds on Performance Bonds	—	548.50	—
E192	Bid and Specification Refunds	1,603.50	76,922.11	—
E217	Mayors Task Force, Senior Citizens	1,982.16	4,534.18	—
E218	International Year of the Child	200.00	—	—
E510	Legislature Reception	2,189.24	—	—
E992	Special Projects—Urban Homesteading	332.77	666.91	—
E993	Special Projects—License Review Board	245.48	—	—
Total—Department of Mayor		**6,553.15**	**82,671.70**	—
	Department of ADMINISTRATIVE SERVICES			
6524	**Bureau of Personnel and Human Resources**			
E220	Personnel Training Costs	50.00	6,362.58	—
	Department of PUBLIC SAFETY			
6511	**Bureau of Police Services**			
B205	Sales Tax	2,951.12	642.22	—
B221	Special Training	—	110.00	—
C007	Consultant Fees	8,678.79	—	—
E227	Georgia Peace Officers' Pension Fund	510,616.20	641,388.94	—
E228	Atlanta Police Bureau Investigative Expense	936,357.47	286,491.80	—
E962	RICO Act Investigation	—	11,127.93	—
J190	Purchase of Equipment	—	721.90	—
	SUB TOTAL	1,458,603.58	940,482.79	—
6516	**Bureau of Fire Services**			
B205	State Sales Tax	—	278.72	—
6527				
A001	Firemen's Salaries, Revenue Sharing	7,050,760.53	7,586,789.94	—
Total—Department of Public Safety		**8,509,364.11**	**8,527,551.45**	—
	Department of COURTS			
6513	**City Court of Atlanta**			
E190	Refund on Bond Deposit	818,005.00	692,450.00	—
6529	**MARTA**			
B205	Sales Tax	8,605.68	15,125.81	—

1983 BUDGET

TRUST AND AGENCY FUND

EXPENDITURES AND APPROPRIATIONS

Account Number	Title of Account	Expenditures 1981	Expenditures 1982	Appropriations 1983
6503	**Department of AVIATION**			
B205	State Sales Tax	—	95.46	—
	Department of COMMUNITY DEVELOPMENT			
6504	**Bureau of Buildings**			
B310	Fire Occupancy Certificates	2,695.00	945.00	—
6523	**Office of Redevelopment**			
E101	Urban Renewal—Performance Deposits	—	700.00	—
E103	Urban Renewal—Earnest Money	300.00	7,200.00	—
E104	Urban Renewal—Miscellaneous Deposits	—	1,675.00	—
E200	Neighborhood Development Program—Proposal Deposits	—	18,150.00	—
E201	Neighborhood Development Program—Performance Deposits	1,400.00	16,058.00	—
E203	Neighborhood Development Program—Earnest Money	—	34,968.75	—
E204	Neighborhood Development Program—Miscellaneous Deposits	4,750.00	703,623.53	—
E300	Community Development Block Grant—Proposal Deposits	—	106,000.00	—
E301	Community Development Block Grant—Performance Deposits	—	525.00	—
E304	Community Development Block Grant—Miscellaneous Deposits	24,294.00	2,500.00	—
E400	Refunds, Miscellaneous/Atlanta Housing Authority/Redevelopment	—	561,311.89	—
	SUB TOTAL	30,744.00	1,452,712.17	—
	Total—Department of Community Development	**33,439.00**	**1,453,657.17**	—
	ATLANTA PUBLIC LIBRARIES			
6507				
A001	Salaries, Library Service Grant	39,805.80	17,372.24	—
A003	Salaries, Part Time, Library Service Grant	2,190.08	19,115.17	—
A004	Salaries	32,719.16	37,615.63	—
A005	Salaries, Part Time	—	86,969.31	—
A006	Salaries, Urban Library Grant	43,931.87	3,527.35	—
E201	Library Service Grant, State of Georgia	171.60	—	—
E203	Hattie Wilson High Memorial Fund	103.69	906.73	—
E204	Special State Allotment, Books	289,524.84	351,704.49	—
E206	Ivan Allen, Jr. Fund	21,414.55	29,401.25	—
E209	Maintenance and Operations, Library	167,991.28	94,264.63	—
E221	Grants, Private Contributions	2,000.00	—	—
E224	Roswell Newcomer Club Donation	13.10	—	—
E225	Grant, B. Dalton, Bookseller	3,155.96	556.90	—

1982 BUDGET

TRUST AND AGENCY FUND

EXPENDITURES AND APPROPRIATIONS

Account Number	Title of Account	Expenditures 1981	Expenditures 1982	Appropriations 1983
	ATLANTA PUBLIC LIBRARIES (Continued)			
6507				
E227	Zale Foundation—Child Care Staff Development	9,182.51	1,220.67	—
E230	State Grant, Library Staff Development	2,196.31	—	—
E434	American Association of University Women Grant	—	450.00	—
J190	Equipment, M & O State Grant	56,684.46	80,246.30	—
Total—Atlanta Public Libraries		**671,085.21**	**723,350.67**	—
GRAND TOTAL—TRUST AND AGENCY		**22,254,511.18**	**27,243,168.31**	—

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