CAPITAL PROJECT BUDGETS

INTRODUCTION

This section contains budgets for each funded capital project, and expenditures for the past two years for all projects with expenditures in 1989 or 1990 or funds budgeted for 1991. These budgets are arranged by project and are integrated to show all funding sources. The project listings are structured generally in the same manner as the project listings in the city's Capital Improvements Program (CIP), organized into the following program categories and subcategories:

Administrative Support	General Government Facilities Vehicle Maintenance Facilities Leased Facilities
Economic Development	Urban Amenities Major Development Projects
Public Safety	Pre-Trial Detention and Corrections Facilities Fire Services Facilities Police Services Facilities
Recreational and Cultural Opportunities	Recreation and Cultural Affairs, Open Space
Transportation	Aviation Highways, Streets and Bridges Traffic Control
Environmental Protection and Enhancement	Solid Waste Collection and Disposal Pollution Control Sanitary, Storm, and Combined Sewers Water Supply

Any capital project may be divided into numerous "cost centers" for accounting purposes. Each center represents the budgeting of funds for a particular project to a specific organizational unit within a specific fund. The basic financial data is shown on a center basis. Some projects may include carry-forward appropriations of 1990 General Fund monies in addition to the funds shown.

Each project is cross-referenced to the appropriate CIP project number except in instances where the accounting project (FICS project) is not defined consistent with a CIP project. In those instances, the notation "N/A" appears. In many of these instances, the capital project may be below the $25,000 minimum for inclusion in the CIP.

Major general government capital projects funded in 1991 include the completion of a new municipal court building, underground storage tank project, outdoor activity center construction, construction at John A. White Golf Course, Chastain Park Amphitheater, and Butler Park, and additional street widening. Operating budget increases are incorporated within the 1991 General Fund Budget associated with the completion of the Municipal Court, including additional staffing, projected to be completed by October of 1991.

CAPITAL PROJECT BUDGETS

INTRODUCTION (Continued)

Major enterprise funded capital projects at the Airport include work on the addition of Concourse "E", continuation of work on the Concourse Concessions Expansion, the Atrium Complex, and continuation of the Noise Abatement Program. In the Water and Sewer System, sludge incinerator facilities at the South River Plant and administrative facilities at R. M. Clayton Plant are funded in Pollution Control, while improvements to various pumping stations and storage tanks, expansion of the reservoir and renovations to the pumping station at Hemphill Treatment complex, and general improvements to the Chattahoochee Treatment Plant are funded in the Water Treatment and Distribution System.

The development of the capital projects budgeted is the result of the Capital Improvements Program (CIP) process which is the medium for operating departments to request programming of funds for future capital needs. The CIP programs known available capital revenues for the subsequent five years and identifies a financing plan for all projects within the five year category. The actual budgeting of funds follows the normal budget processes.

In considering capital projects for funding, the operating budget impact is weighed very carefully. The impact of proposed projects on the operating budget is part of the criteria required for determining whether projects are part of the CIP.

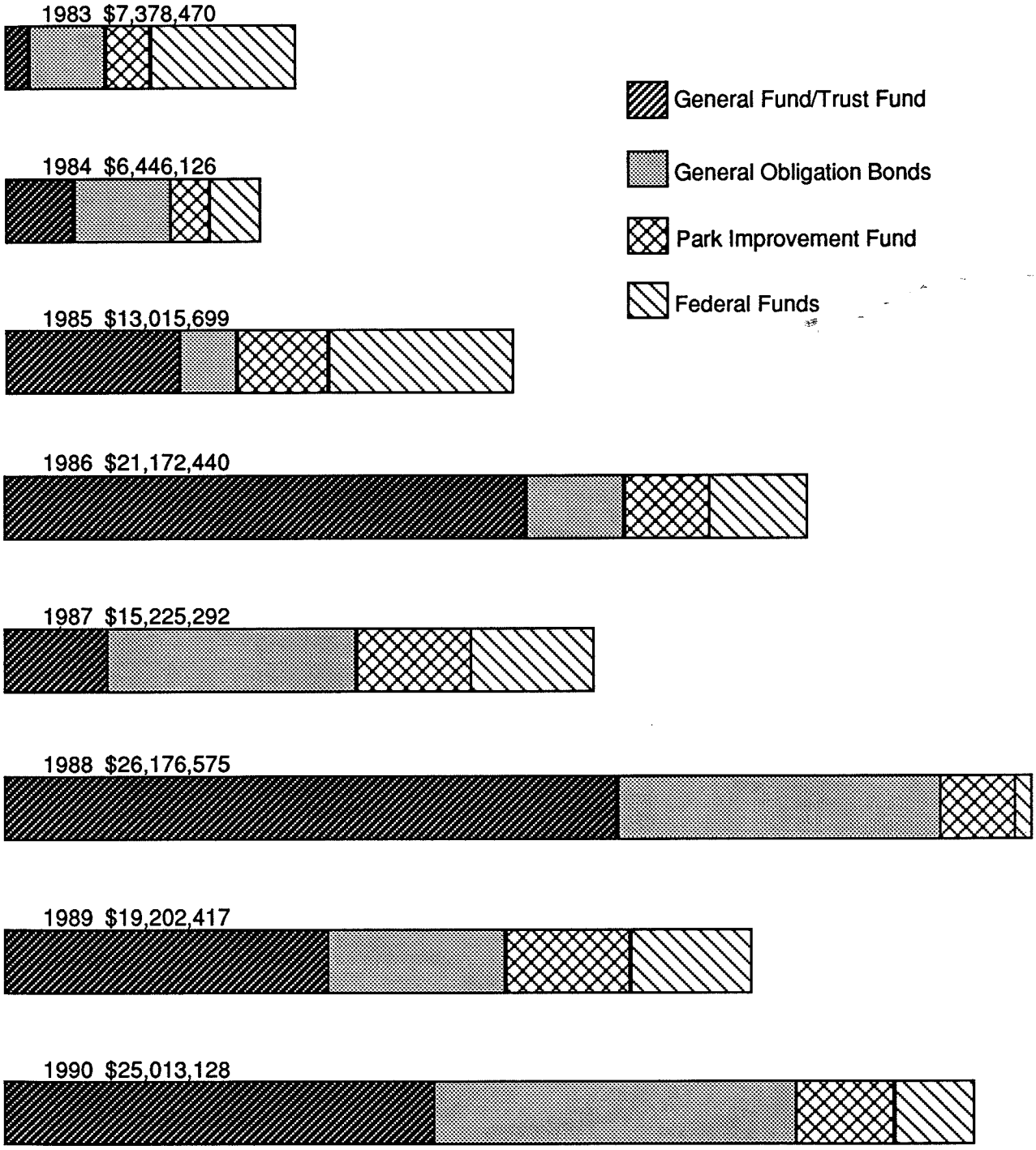
In the 1991 General Fund budget, there is considerable funding for operating expenses expected to be incurred when two facilities are ready for occupancy. The new Municipal Court Building will require an additional $600,000 for staffing and other operating expenses anticipated over an annual period. The acquisition and renovation of the Sears Building which is to be utilized as a Police and Fire Headquarters and by other governmental agencies will begin requiring operating expenses as soon as acquisition occurs. Savings from consolidating various satellite operations into this building plus a $500,000 reserve are being programmed to fund initial anticipated operating expenses.

Construction of Fire Station Number 5 is also scheduled to be completed this year and will need to be staffed. The relocation of fire companies plus the addition of 27 positions will enable all fire stations to meet minimal staffing requirements.

Moreover, the completion of the refurbished City Hall has meant additional $300,000 for operating expenses that are provided for in the 1991 budget.

Other major proposed capital projects remain unfunded and will impact maintenance efforts (current operating budget). This is evident in the lack of funding for bridge and viaduct replacements which will require that additional funding be available to stabilize and secure several of the viaducts in most critical need of replacement. In addition, the updating of the city's traffic signal system is moving slowly. As a result, funding is being used to maintain certain signals that need to be replaced and put under computer control. Further, parks and recreation facilities need to be replaced or refurbished, but these projects are deferred because the .5 mill property levy for such improvements is not sufficient to meet increasing demands. In the meantime, General Fund expenses are being incurred to keep these facilities in operation until capital financing can be found.

General Government
ANNUAL CAPITAL EXPENDITURES BY SOURCE



ANNUAL GENERAL OBLIGATION BOND ISSUE

(ANNUAL BONDS)

ALLOCATION BY CATEGORY, 1983-1990

IN THOUSAND (000) DOLLARS

Category	1983	1984	1985	1986	1987	1988	1989	1990	Total	%
Storm Sewers	280	280	384	—	—	—	—	—	1,068	3.0
Municipal Buildings (Includes Central Library, Pre-Trial Detention Center, City Hall, Municipal Court, and misc. projects)	2,500	2,383	—	3,960	2,968	3,960	3,960	3,960	27,131	76.1
Traffic Improvements:										
Highways and Streets	—	336	799	—	—	—	—	—	1,293	3.6
Traffic Control	1,180	960	892	—	992	—	—	—	4,261	12.0
Fire Stations	—	—	1,710	—	—	—	—	—	1,710	4.8
Landfill	—	—	175	—	—	—	—	—	175	.5
TOTAL	3,960	3,960	3,960	3,960	3,960	3,960	3,960	3,960	35,640	100.0

1991 BUDGET

CAPITAL PROJECTS

ADMINISTRATIVE SUPPORT

GENERAL GOVERNMENT FACILITIES

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #:	**AS-001**	PROJECT TITLE:	**City Hall Renovation and Expansion**		
FICS PROJECT #:	**A0101**				
G41A01019999	Administrative Services	General	1,877,510	2,014,737	-
M11A01019999	Public Works	General	72,728	-	-
G41A010192AB	Administrative Services	Annual Bond	1,506,528	405,035	72,730
G41A010192AB	Administrative Services	1987 Bond Project	1,298,755	37,434	
G41A010192AB	Administrative Services	1988 Bond Project	1,088,288	3,048,088	240,617
G41A010192AB	Administrative Services	1989 Bond Project	-	802,835	125,627
G41A010192AB	Administrative Services	1990Bond Project	-	114,409	329,542
G41A01019999	Administrative Services	W & S Renewal & Extension	2,461,191	57,769	-
G41A010198AA	Administrative Services	Trust	2,052,424	2,130,342	367,432
	Project Total		10,357,424	8,610,649	1,135,948
CIP PROJECT #:	**AS-011**	PROJECT TITLE:	**City-Wide Handicapped Accessibility Renovations**		
FICS PROJECT #:	**A0102**				
G41A0102A5MA	Administrative Services	Community Development	30,885	-	-
G41A0102A5QD	Administrative Services	Community Development	51,531	-	193,622
	Project Total		82,416	-	193,622
CIP PROJECT #:	**AS-010**	PROJECT TITLE:	**818 Washington St. Roof Replacement**		
FICS PROJECT #:	**A0103**				
G41A01039999	Administrative Services	General	5,600	-	-
CIP PROJECT #:	**AS-012**	PROJECT TITLE:	**Parking Facility for City Hall**		
FICS PROJECT #:	**A0105**				
G41A010598AA	Administrative Services	Trust	17,286	1,465	81,249
CIP PROJECT #:	**AS-013**	PROJECT TITLE:	**Municipal Court Building Construction**		
FICS PROJECT #:	**C0401**				
G41C04019999	Administrative Services	General	-	14,501	-
G41C040192AB	Administrative Services	Annual Bond	56,268	457,995	115,772
G41C040192AB	Administrative Services	1989 Bond Project	-	1,549,722	410,278
G41C040192AB	Administrative Services	1990 Bond Project	-	-	3,035,430
G41C040198AA	Administrative Services	Trust	721,479	2,887,318	2,736,672
	Project Total		777,747	4,909,536	6,298,152

1991 BUDGET

CAPITAL PROJECTS

ADMINISTRATIVE SUPPORT

GENERAL GOVERNMENT FACILITIES (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: FICS PROJECT #:	**AS-003** **C0402**	PROJECT TITLE: **Traffic Court Building Renovation**			
G41C040292AB	Administrative Services	1989 Bond Project	-	53,644	446,356
CIP PROJECT #: FICS PROJECT #:	**AS-015** **C0501**	PROJECT TITLE: **Criminal Justice Complex**			
G41C050192AB	Administrative Services	1989 Bond Project	-	710,856	39,144
G41C050192AB	Administrative Services	1990 Bond Project	-	428,114	1,886
	Project Total		-	1,138,970	41,030

VEHICLE MAINTENANCE FACILITIES

CIP PROJECT #: FICS PROJECT #:	**VM-015, 025, 027, 032** **A0201**	PROJECT TITLE: **Improvements to Bureau of Motor Transport Substations**			
G61A02019999	Administrative Services	Internal Service	74,441	14,506	9,800
CIP PROJECT #: FICS PROJECT #:	**VM-019** **A0204**	PROJECT TITLE: **Re-Roof, Claire Drive Building**			
G61A02049999	Administrative Services	Internal Service	-	4,425	4,575
CIP PROJECT #: FICS PROJECT #:	**VM-022** **A0205**	PROJECT TITLE: **Re-Asphalt All Facilities**			
G61A02059999	Administrative Services	Internal Service	129	160,440	5,431
CIP PROJECT #: FICS PROJECT #:	**VM-031** **A0208**	PROJECT TITLE: **Water Vehicle Maintenance Facility**			
G61A02089999	Administrative Services	W & S Renewal & Extension	2,825,156	730,413	38,785

1991 BUDGET

CAPITAL PROJECTS

ADMINISTRATIVE SUPPORT (Continued)

VEHICLE MAINTENANCE FACILITIES (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: VM-024 FICS PROJECT #: A0209		PROJECT TITLE: **Install Truck Wash at Metro Facility**			
G61A02099999	Administrative Services	Internal Service	67,870	-	7,130
CIP PROJECT #: VM-028 FICS PROJECT #: A0211		PROJECT TITLE: **New Car Wash - Metro**			
G61A02119999	Administrative Services	Internal Service	-	-	40,000
CIP PROJECT #: VM-033 FICS PROJECT #: A0212		PROJECT TITLE: **Relocate Fuel Islands/Storage Tanks**			
G61A02129999	Administrative Services	General	-	48,139	-
CIP PROJECT #: VM-014 FICS PROJECT #: A0213		PROJECT TITLE: **Underground Storage Tank Project**			
G61A02139999	Administrative Services	Internal Service	-	-	118,000

LEASED FACILITIES

CIP PROJECT #: MD-012 FICS PROJECT #: A0301		PROJECT TITLE: **Municipal Market Renovations**			
G54A0301A5QB	Administrative Services	Community Development	-	-	503,844
G81A0301A5LA	Administrative Services	Community Development	-	-	54,641
G81A0301A5PA	Administrative Services	Community Development	-	-	100,000
G81A0301A5QB	Administrative Services	Community Development	-	-	350,000
J11A0301QNA0	Finance	Trust	-	-	26,851
	Project Total		-	-	1,035,336

1991 BUDGET

CAPITAL PROJECTS

ECONOMIC DEVELOPMENT PROJECTS

URBAN AMENITIES

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #:	**UD-001**	PROJECT TITLE: **Fairlie Poplar Project**			
FICS PROJECT #:	**B0101**				
M22B0101ALA0	Public Works	Intergovernmental Grant	-	-	116,085
CIP PROJECT #:	**UD-016**	PROJECT TITLE: **East Atlanta Streetscapes**			
FICS PROJECT #:	**B0106**				
M22B0106A5EB	Public Workst	Community Development	-	-	231,735
M22B0106A5JB	Public Works	Community Development	72,544	4,236	24,058
M22B0106A5KB	Public Works	Community Development	122,055	203	-
	Project Total		194,599	4,439	255,793
CIP PROJECT #:	**N/A**	PROJECT TITLE: **Peeples Street Streetscapes**			
FICS PROJECT #:	**B0107**				
M22B0107A5HA	Public Workst	Community Development	-	16,850	33,150

1991 BUDGET

CAPITAL PROJECTS

ECONOMIC DEVELOPMENT PROJECTS (Continued)

MAJOR DEVELOPMENT PROJECTS

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #:	**MD-004**	PROJECT TITLE: **Underground Atlanta**			
FICS PROJECT #:	**B0201**				
F71B0201A5LB	Mayor	Community Development	31,500	-	-
E11B0201QMA0	Economic Development	Intergovernmental Grant	64,714	2,565	27,947
E11B020198AA	Economic Development	Trust	1,217,737	41,330	1,456
G41B02019999	Administrative Services	Trust	49,009	-	95,388
Project Total			1,362,960	164,179	124,791
CIP PROJECT #:	**MD-003**	PROJECT TITLE: **Mechanicsville Redevelopment**			
FICS PROJECT #:	**B0205**				
L51B0205A5GB	Community Development	Community Development	-	3,800	27,484
CIP PROJECT #:	**UD-019**	PROJECT TITLE: **Auburn Avenue Area Development**			
FICS PROJECT #:	**B0208**				
D41B02089999	Executive Offices	General	10,800	-	-
E11B0208A5EA	Administrative Services	Community Development	-	-	78,200
M22B0208A5EA	Public Works	General	-	-	63,800
	Project Total		10,800	-	142,000

1991 BUDGET

CAPITAL PROJECTS

PUBLIC SAFETY FACILITIES

PRE-TRIAL DETENTION & CORRECTION FACILITIES

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #:	**CC-003**	PROJECT TITLE: **Pre-Trial Detention Facility**			
FICS PROJECT #:	**C0101**				
D33C010192AB	Executive Offices	Annual Bond	9,953	27,053	96,331
D33C010192AJ	Executive Offices	1987 Bond Project	-	-	574,979
Project Total			9,953	27,053	671,310
CIP PROJECT #:	**CC-021**	PROJECT TITLE: **Solitary Confinement Cells Construction**			
FICS PROJECT #:	**C0102**				
D33C010292AB	Executive Offices	Annual Bond	28,853	-	15,479

FIRE FACILITIES

CIP PROJECT #:	**FP-022**	PROJECT TITLE: **Fire Station #5 Construction**			
FICS PROJECT #:	**C0205**				
P32C02059999	Public Safety	General	192,616	282,863	-
P32C020592AC	Public Safety	Annual Bond	-	182,105	377,783
Project Total			192,616	464,968	377,783
CIP PROJECT #:	**FP-029**	PROJECT TITLE: **Fire Station #6 Restoration**			
FICS PROJECT #:	**C0206**				
P31C0206A5PA	Public Safety	Community Development	445	23,000	-

1991 BUDGET

CAPITAL PROJECTS

PUBLIC SAFETY FACILITIES (Continued)

FIRE FACILITIES (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: FP-030 FICS PROJECT #: C0208		PROJECT TITLE: **Fire Station #8 Renovations**			
P31C02089999	Public Safety	General	5,144	-	-
CIP PROJECT #: FP-030 FICS PROJECT #: C0209		PROJECT TITLE: **Fire Station #09 Renovations**			
P31C02099999	Public Safety	General	5,880	-	-
CIP PROJECT #: FP-031 FICS PROJECT #: C0210		PROJECT TITLE: **Fire Station #10 Construction**			
P31C02109999	Public Safety	General	21,022	1,100	-
CIP PROJECT #: FP-035 FICS PROJECT #: C0220		PROJECT TITLE: **Fire Station #20 Construction**			
P31C02209999	Public Safety	General	24,963	-	-
CIP PROJECT #: N/A FICS PROJECT #: C0222		PROJECT TITLE: **Fire Station #22 Construction**			
W11C02229999	Fire	General	-	1,984	-

1991 BUDGET

CAPITAL PROJECTS

PUBLIC SAFETY FACILITIES (Continued)

FIRE FACILITIES (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: FICS PROJECT #:	**FP-036** **C0228**	PROJECT TITLE: **Fire Station #28 Renovations**			
P31C02289999	Public Safety	General	27,645	-	-
CIP PROJECT #: FICS PROJECT #:	**FP-022** **C0234**	PROJECT TITLE: **Fire Station #34 Construction**			
P31C023492AC	Public Safety	Annual Bond	161,337	106,363	13,546
CIP PROJECT #: FICS PROJECT #:	**FP-016** **C0250**	PROJECT TITLE: **Fire Headquarters Renovations**			
P31C025092AC	Public Safety	Annual Bond	60,465	5,479	-

POLICE FACILITIES

CIP PROJECT #: FICS PROJECT #:	**PS-018** **C0303**	PROJECT TITLE: **Zone 3 Precinct Construction**			
P44C03039999	Public Safety	General	527	237,061	-
P44C03039998	Public Safety	Trust	20,539	41,461	-
PROJECT TOTAL			21,066	278,522	-
CIP PROJECT #: FICS PROJECT #:	**PS-023** **C0310**	PROJECT TITLE: **Mounted Police Facility**			
P41C031092AB	Public Safety	Annual Bond	26,032	-	-
P41C03109998	Public Safety	Trust	52,296	-	2,705
PROJECT TOTAL			78,328	-	2,705

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE

CURBS, SIDEWALKS, AND PAVING

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: N/A FICS PROJECT #: D01AA		PROJECT TITLE: **Curbs, Sidewalks & Paving Reserve**			
N12D01AA9999	PRCA	Park Improvement	-	-	50,000
CIP PROJECT #: PK-154 FICS PROJECT #: D01B6		PROJECT TITLE: **City-Wide Curbs, Sidewalks & Paving**			
N12D01B69999	PRCA	Park Improvement	54,530	38,634	11,840
CIP PROJECT #: PK-158 FICS PROJECT #: D01C2		PROJECT TITLE: **Southeast Atlanta (Cleveland Ave.) Park**			
N12D01C29999	PRCA	Park Improvement	-	-	90,000
CIP PROJECT #: PK-186 FICS PROJECT #: D01E9		PROJECT TITLE: **Chastain Park Amphitheater**			
N12D01E99999	PRCA	Park Improvement	96,892	-	-
CIP PROJECT #: PK-042 FICS PROJECT #: D0106		PROJECT TITLE: **Piedmont Park**			
N12D01069999	PRCA	Park Improvement	-	44,313	-
CIP PROJECT #: PK-024 FICS PROJECT #: D0181		PROJECT TITLE: **Joyland Park**			
N12D01819999	PRCA	Park Improvement	32,037	14,871	-

LIGHTING IMPROVEMENTS

CIP PROJECT #: N/A FICS PROJECT #: D02AA		PROJECT TITLE: **Lighting Improvements Reserve**			
N12D02AA9999	PRCA	Park Improvement	-	-	35,000

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE

LIGHTING IMPROVEMENTS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: N/A FICS PROJECT #: D02B6		PROJECT TITLE: **Lighting Improvements, City-Wide**			
N12D02B69999	PRCA	Park Improvement	3,062	1,850	29,560
CIP PROJECT #: PK-011 FICS PROJECT #: D0203		PROJECT TITLE: **Chastain Memorial Park**			
N12D02039999	PRCA	Park Improvement	1,694	726	-
CIP PROJECT #: PK-077 FICS PROJECT #: D0210		PROJECT TITLE: **Center Hill Park**			
N12D02109999	PRCA	Park Improvement	-	125	59,875

SWIMMING POOL IMPROVEMENTS

CIP PROJECT #: FICS PROJECT #: D03AA		PROJECT TITLE: **Swimming Pool Improvements, Reserve**			
N12D03B69999	PRCA	Park Improvement	-	-	50,000
CIP PROJECT #: PK-218 FICS PROJECT #: D03B6		PROJECT TITLE: **Swimming Pool Improvements, City-Wide**			
N12D03B69999	PRCA	Park Improvement	22,802	239,823	162,073
CIP PROJECT #: PK-002 FICS PROJECT #: D03G7		PROJECT TITLE: **Adams Swimming Pool**			
N12D03G79999	PRCA	Park Improvement	-	839,021	5,000
CIP PROJECT #: PK-002 FICS PROJECT #: D0301		PROJECT TITLE: **Adams Park**			
N12D03019999	PRCA	Park Improvement	-	4,400	-

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE (Continued)

SWIMMING POOL IMPROVEMENTS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: PK-011 FICS PROJECT #: D0303		PROJECT TITLE: **Chastain Park**			
N12D03039999	PRCA	Park Improvement	-	-	100,000
CIP PROJECT #: PK-004 FICS PROJECT #: D0308		PROJECT TITLE: **Anderson Park**			
N12D03089999	PRCA	Park Improvement	-	-	300
CIP PROJECT #: PK-029 FICS PROJECT #: D0317		PROJECT TITLE: **J. F. Kennedy Park**			
N12D03179999	PRCA	Park Improvement	36,516	-	-
CIP PROJECT #: PK-029 FICS PROJECT #: D0319		PROJECT TITLE: **Maddox Park**			
N12D03199999	PRCA	Park Improvement	-	-	95,000
CIP PROJECT #: PK-243 FICS PROJECT #: D0320		PROJECT TITLE: **Perry Homes Recreation Center**			
N12D03209999	PRCA	Park Improvement	35,275	-	-
CIP PROJECT #: PK-183 FICS PROJECT #: D0330		PROJECT TITLE: **Candler Park**			
N12D03309999	PRCA	Park Improvement	-	-	75,000
CIP PROJECT #: PK-007 FICS PROJECT #: D0333		PROJECT TITLE: **Garden Hills Park**			
N12D03339999	PRCA	Park Improvement	-	-	52,100

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE (Continued)

SWIMMING POOL IMPROVEMENTS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #:	**PK-024**	PROJECT TITLE: **Joyland Park**			
FICS PROJECT #:	**D0381**				
N12D03819999	PRCA	Park Improvement	20,017	-	226,331
CIP PROJECT #:	**PK-026**	PROJECT TITLE: **MLK Natatorium**			
FICS PROJECT #:	**D0383**				
N12D0383A5JA	PRCA	Community Development	-	17,525	-
N12D0383A5MA	PRCA	Community Development	-	82,534	-
N12D03839999	PRCA	Park Improvement	94	201,714	525,191
Project Total			94	301,773	525,191
CIP PROJECT #:	**PK-067**	PROJECT TITLE: **South Bend Park**			
FICS PROJECT #:	**D0386**				
N12D03869999	PRCA	Park Improvement	-	-	75,000

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE (Continued)

TENNIS COURT IMPROVEMENTS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: N/A FICS PROJECT #: D04AA		PROJECT TITLE: **Tennis Court Improvements Reserve**			
N12D04AA9999	PRCA	Park Improvement	-	-	177,418
CIP PROJECT #: PK-217 FICS PROJECT #: D04B6		PROJECT TITLE: **Tennis Court Improvements, City-Wide**			
N12D04B69999	PRCA	Park Improvement	2,368	11,584	54,328
CIP PROJECT #: PK-019 FICS PROJECT #: D0404		PROJECT TITLE: **Grant Park**			
N12D04049999	PRCA	Park Improvement	-	-	16,953
CIP PROJECT #: PK-042 FICS PROJECT #: D0406		PROJECT TITLE: **Piedmont Park**			
N12D04069999	PRCA	Park Improvement	2,082	-	-
CIP PROJECT #: PK-004 FICS PROJECT #: D0408		PROJECT TITLE: **Anderson Park**			
N12D04089999	PRCA	Park Improvement	-	-	16,953
CIP PROJECT #: N/A FICS PROJECT #: D0430		PROJECT TITLE: **Candler Park**			
N12D04309999	PRCA	Park Improvement	-	-	16,953
CIP PROJECT #: N/A FICS PROJECT #: D0431		PROJECT TITLE: **Coan Park**			
N12D04319999	PRCA	Park Improvement	-	-	16,953

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE (Continued)

TENNIS COURT IMPROVEMENTS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: FICS PROJECT #:	**PK-061** **D0450**	PROJECT TITLE: **Ben Hill Park**			
N12D04509999	PRCA	Park Improvement	-	-	16,953
CIP PROJECT #: FICS PROJECT #:	**PK-156** **D0456**	PROJECT TITLE: **Melvin Drive Park**			
N12D04569999	PRCA	Park Improvement	-	11,372	-
CIP PROJECT #: FICS PROJECT #:	**PK-206** **D0469**	PROJECT TITLE: **West End Park**			
N12D04699999	PRCA	Park Improvement	-	-	16,953
CIP PROJECT #: FICS PROJECT #:	**PK-109** **D0470**	PROJECT TITLE: **West Manor Park**			
N12D04709999	PRCA	Park Improvement	-	-	10,000
CIP PROJECT #: FICS PROJECT #:	**PK-80** **D0495**	PROJECT TITLE: **Washington Park Tennis Center**			
N12D04959999	PRCA	Park Improvement	-		109,320

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE (Continued)

BASKETBALL COURT IMPROVEMENTS

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #:	**N/A**	PROJECT TITLE: **Basketball Court Improvements**			
FICS PROJECT #:	**D05AA**				
N12D05AA9999	PRCA	Park Improvement	-	-	15,000
CIP PROJECT #:	**N/A**	PROJECT TITLE: **Basketball Court Improvements, City-Wide**			
FICS PROJECT #:	**D05B6**				
N12D05B69999	PRCA	Park Improvement	-	-	75
CIP PROJECT #:	**PK-077**	PROJECT TITLE: **Center Hill Park**			
FICS PROJECT #:	**D0510**				
N12D05109999	PRCA	Park Improvement	54,011	5,931	-
CIP PROJECT #:	**PK-061**	PROJECT TITLE: **Ben Hill Park**			
FICS PROJECT #:	**D0550**				
N12D0550A5QA	PRCA	Community Development	-	197,000	-
N12D05509999	PRCA	Park Improvement	110	5,430	100
PROJECT TOTAL			110	202,530	100

FENCING AND WALLS

CIP PROJECT #:	**N/A**	PROJECT TITLE: **Fencing and Walls Reserve - City-Wide**			
FICS PROJECT #:	**D06AA**				
N12D06AA9999	PRCA	Park Improvement	-	-	15,000
CIP PROJECT #:	**PK-076**	PROJECT TITLE: **Gilbert House**			
FICS PROJECT #:	**D06A1**				
N12D06A19999	PRCA	Park Improvement	-	29,991	9

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE (Continued)

FENCING AND WALLS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: N/A FICS PROJECT #: D06B6		PROJECT TITLE: **City-Wide Fencing and Walls**			
N12D06B69999	PRCA	Park Improvement	758	4,286	-
CIP PROJECT #: PK-011 FICS PROJECT #: D0603		PROJECT TITLE: **Chastain Memorial Park**			
N12D06039999	PRCA	Park Improvement	19,500	-	-
CIP PROJECT #: PK-029 FICS PROJECT #: D0619		PROJECT TITLE: **Maddox Park**			
N12D06199999	PRCA	Park Improvement	-	-	5,000
CIP PROJECT #: N/A FICS PROJECT #: D0627		PROJECT TITLE: **Bagley Park**			
N12D06279999	PRCA	Park Improvement	-	8,914	-
CIP PROJECT #: PK-104 FICS PROJECT #: D0642		PROJECT TITLE: **Springvale Park**			
N12D06429999	PRCA	Park Improvement	-	-	15,534
CIP PROJECT #: PK-061 FICS PROJECT #: D0650		PROJECT TITLE: **Ben Hill Park**			
N12D06509999	PRCA	Park Improvement	-	-	50,000
CIP PROJECT #: PK-187 FICS PROJECT #: D0654		PROJECT TITLE: **Deerwood Park**			
N12D06549999	PRCA	Park Improvement	10,880	1,140	5,446

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE (Continued)

FENCING AND WALLS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: PK-041 FICS PROJECT #: D0661		PROJECT TITLE: **Phoenix Park I (Dunbar Park)**			
N12D06619999	PRCA	Park Improvement	14,194	1,128	-
CIP PROJECT #: PK-051 FICS PROJECT #: D0671		PROJECT TITLE: **Wilson Mill Park**			
N12D06719999	PRCA	Park Improvement	56,459	-	-
CIP PROJECT #: PK-140 FICS PROJECT #: D0697		PROJECT TITLE: **Civic Center**			
N12D06979999	PRCA	Park Improvement	-	-	19,503

HEATING, VENTILATING AND A/C

CIP PROJECT #: N/A FICS PROJECT #: D07AA		PROJECT TITLE: **HVAC Project Reserve**			
N12D07AA9999	PRCA	Park Improvement	-	-	123,572
CIP PROJECT #: N/A FICS PROJECT #: D07A3		PROJECT TITLE: **Lake Allatoona**			
N12D07A39999	PRCA	Park Improvement	-	1,406	2,311
CIP PROJECT #: PK-044 FICS PROJECT #: D07A5		PROJECT TITLE: **Southside Park**			
N12D07A59999	PRCA	Park Improvement	-	-	25,000
CIP PROJECT #: N/A FICS PROJECT #: D07B6		PROJECT TITLE: **Heating, Ventil. & A/C City-Wide**			
N12D07B69999	PRCA	Park Improvement	281,065	4,069	64,781

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE (Continued)

HEATING, VENTILATING AND A/C (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: PK-011 FICS PROJECT #: D0703		PROJECT TITLE: **Chastain Memorial Park**			
N12D07039999	PRCA	Park Improvement	3,756	-	-
CIP PROJECT #: PK-042 FICS PROJECT #: D0706		PROJECT TITLE: **Piedmont Park**			
N12D07069999	PRCA	Park Improvement	1,130	-	-
CIP PROJECT #: PK-174 FICS PROJECT #: D0762		PROJECT TITLE: **Pittman Park**			
N12D07629999	PRCA	Park Improvement	-	3,745	-
CIP PROJECT #: PK-161 FICS PROJECT #: D0782		PROJECT TITLE: **Kimpson Recreation Center**			
N12D07829999	PRCA	Park Improvement	-	-	10,000
CIP PROJECT #: PK-072 FICS PROJECT #: D0791		PROJECT TITLE: **Bitsy Grant Tennis Center**			
N12D07919999	PRCA	Park Improvement	102	126,702	-
CIP PROJECT #: PK-243 FICS PROJECT #: D0793		PROJECT TITLE: **McGhee Tennis Center**			
N12D07939999	PRCA	Park Improvement	-	-	50,000

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE (Continued)

CONSTRUCTION OF BUILDINGS

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #:	**N/A**	PROJECT TITLE: **Building Improvements Reserve**			
FICS PROJECT #:	**D09AA**				
N12D09AA9999	PRCA	Park Improvement	-	-	55,000
CIP PROJECT #:	**PK-076**	PROJECT TITLE: **Gilbert House Improvements**			
FICS PROJECT #:	**D09A1**				
N12D09A19999	PRCA	Park Improvement	-	3,014	-
CIP PROJECT #:	**PK-223**	PROJECT TITLE: **Outdoor Activity Center**			
FICS PROJECT #:	**D09A4**				
N12D09A4A5TA	PRCA	Community Development	-	-	125,000
CIP PROJECT #:	**PK-044**	PROJECT TITLE: **Southside Park**			
FICS PROJECT #:	**D09A5**				
N12D09A59999	PRCA	Park Improvement	-	-	2,769
CIP PROJECT #:	**PK-159**	PROJECT TITLE: **Southeast Gym Construction**			
FICS PROJECT #:	**D09A9**				
G54D09A9A5BA	Administrative Services	Community Development	-	140	504
G54D09A9A5CA	Administrative Services	Community Development	-	-	14,222
G54D09A9A5DA	Administrative Services	Community Development	-	-	888
G54D09A9A5FA	Administrative Services	Community Development	-	-	450
G54D09A9A5GA	Administrative Services	Community Development	-	-	6,916
G54D09A9A5HA	Administrative Services	Community Development	-	20,831	995
G54D09A9A5JA	Administrative Services	Community Development	-	60,572	12,124
G54D09A9A5KA	Administrative Services	Community Development	-	-	2,531
G54D09A9A5LA	Administrative Services	Community Development	-	-	13,236
G54D09A9A5MA	Administrative Services	Community Development	-	-	135,781
G54D09A9A5PA	Administrative Services	Community Development	-	-	20,300
G54D09A9A5QA	Administrative Services	Community Development	-	-	15,511
N12D09A9A5PA	PRCA	Community Development	-	-	250,000
N12D09A9A5TA	PRCA	Community Development	-	-	570,000
Project Total			-	81,543	1,043,458

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE (Continued)

CONSTRUCTION OF BUILDINGS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: N/A FICS PROJECT #: D09B6		PROJECT TITLE: **Construction of Buildings, City-Wide**			
N12D09B69999	PRCA	Park Improvement	102,745	84,538	37,505
CIP PROJECT #: PK-048 FICS PROJECT #: D09B9		PROJECT TITLE: **John A. White Golf Course**			
N12D09B99999	PRCA	Park Improvement	222,964	-	100,000
CIP PROJECT #: PK-159 FICS PROJECT #: D09C2		PROJECT TITLE: **Southeast Atlanta Park**			
N12D09C29999	PRCA	Park Improvement	70,000	-	-
CIP PROJECT #: PK-015 FICS PROJECT #: D09C7		PROJECT TITLE: **Cyclorama Improvements**			
N12D09C79999	PRCA	Park Improvement	21,997	-	118
N41D09C7QNA0	PRCA	Trust	6,076	1,605	8,183
Project Total			28,073	1,605	8,301
CIP PROJECT #: N/A FICS PROJECT #: D09D2		PROJECT TITLE: **Street Railway Car Barn (Inman Park)**			
N12D09D2A5JC	PRCA	Community Development	5,000	-	-
CIP PROJECT #: PK-186 FICS PROJECT #: D09E9		PROJECT TITLE: **Chastain Park Amphitheater**			
N12D09E99999	PRCA	Park Improvement	-	3,135	444,865

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE (Continued)

CONSTRUCTION OF BUILDINGS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: FICS PROJECT #:	**PK-002** **D0901**	PROJECT TITLE: **Adams Park Renovations**			
N12D09019999	PRCA	Park Improvement	-	144,256	143,401
CIP PROJECT #: FICS PROJECT #:	**PK-011** **D0903**	PROJECT TITLE: **Chastain Memorial Park Improvements**			
N12D09039999	PRCA	Park Improvement	104,295	29,063	17,477
CIP PROJECT #: FICS PROJECT #:	**PK-019** **D0904**	PROJECT TITLE: **Grant Park Improvements**			
N12D09049999	PRCA	Park Improvement	4,364	24,872	270,316
CIP PROJECT #: FICS PROJECT #:	**PK-042** **D0906**	PROJECT TITLE: **Piedmont Park Pavilion Improvements**			
N12D0906K5A0	PRCA	Intergovernmental Grant	-	-	76
CIP PROJECT #: FICS PROJECT #:	**PK-008** **D0922**	PROJECT TITLE: **Lang/Carson Park**			
N12D09229999	PRCA	Park Improvement	383,686	3,397	239
CIP PROJECT #: FICS PROJECT #:	**PK-052** **D0927**	PROJECT TITLE: **Frankie Allen Park**			
N12D09279999	PRCA	Park Improvement	100	-	-

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE (Continued)

CONSTRUCTION OF BUILDINGS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: PK-053 FICS PROJECT #: D0928		PROJECT TITLE: **Bass Recreation Center Renovations**			
N12D09289999	PRCA	Park Improvement	84,453	-	-
CIP PROJECT #: PK-061 FICS PROJECT #: D0950		PROJECT TITLE: **Ben Hill Gym Design**			
N12D0950A5PA	PRCA	Community Development	85,500	37,400	7,100
CIP PROJECT #: PK-056 FICS PROJECT #: D0974		PROJECT TITLE: **Butler Park**			
N12D09749999	PRCA	Park Improvement	-	-	400,000
CIP PROJECT #: PK-086 FICS PROJECT #: D0977		PROJECT TITLE: **Drew Park**			
N12D09779999	PRCA	Park Improvement	-	-	16,209
CIP PROJECT #: PK-042 FICS PROJECT #: D0994		PROJECT TITLE: **Piedmont Tennis Center Improvements**			
N12D09949999	PRCA	Park Improvement	-	-	15,061
CIP PROJECT #: PK-140 FICS PROJECT #: D0997/D0999		PROJECT TITLE: **Civic Center Repairs**			
N12D09979999	PRCA	General	388,600	47,790	-
N12D09979999	PRCA	Park Improvement	90	24,458	12,285
N12D0997QNAO	PRCA	Trust	-	-	14,404
N12D099992AD	PRCA	Annual Bond	-	-	21,179
Project Total			388,690	72,248	47,868

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE (Continued)

CONSTRUCTION OF BUILDINGS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: PK-238 FICS PROJECT #: D0998		PROJECT TITLE: **Greenhouse Relocation**			
N12D09989999	PRCA	General	200,000	-	-
N12D09989999	PRCA	Park Improvement	362,983	102,816	30,667
Project Total			562,983	102,816	30,667

GROUND AND SITE IMPROVEMENTS

CIP PROJECT #: N/A FICS PROJECT #: D11AA		PROJECT TITLE: **Ground and Site Improvements Reserve**			
N12D11AA9999	PRCA	Park Improvement	-	-	135,252
CIP PROJECT #: N/A FICS PROJECT #: D11A8		PROJECT TITLE: **South Atlanta Park**			
N12D11A89999	PRCA	Park Improvement	-	-	50,000
CIP PROJECT #: N/A FICS PROJECT #: D11B6		PROJECT TITLE: **Ground and Site Improvements. City-Wide**			
N12D11B69999	PRCA	Park Improvement	48,053	66,156	108,275
CIP PROJECT #: PK-158 FICS PROJECT #: D11C2		PROJECT TITLE: **Southeast Atlanta Park**			
N12D11C29999	PRCA	Park Improvement	-	-	150,000
CIP PROJECT #: PK-223 FICS PROJECT #: D11C8		PROJECT TITLE: **Lakewood Fairgrounds**			
N12D11C89999	PRCA	General	489,130	-	-
N12D11C89999	PRCA	Park Improvement	201,087	11,051	25,087
Project Total			690,217	11,051	25,087

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE (Continued)

GROUND AND SITE IMPROVEMENTS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #:	**PK-075**	PROJECT TITLE: **Collier Drive Park**			
FICS PROJECT #:	**D11D4**				
N12D11D49999	PRCA	Park Improvement	50,000	-	-
CIP PROJECT #:	**PK-211**	PROJECT TITLE: **Key Park**			
FICS PROJECT #:	**D11G9**				
N12D11G99999	PRCA	Park Improvement	-	-	50,000
N12D11G9QNAO	PRCA	Trust	13,559	-	-
Project Total			13,559	-	50,000
CIP PROJECT #:	**PK-002**	PROJECT TITLE: **Adams Park**			
FICS PROJECT #:	**D1101**				
N12D1101KAC0	PRCA	Intergovernmental Grant	-	-	4,898
N12D11019999	PRCA	Park Improvement	-	-	222,000
	Project Total		-	-	226,898
CIP PROJECT #:	**PK-019**	PROJECT TITLE: **Ground and Site Improvements**			
FICS PROJECT #:	**D1104**				
N12D11049999	PRCA	Park Improvement	106	-	13,850
CIP PROJECT #:	**PK-048**	PROJECT TITLE: **John A. White Park**			
FICS PROJECT #:	**D1105**				
N12D1105KAMO	PRCA	Intergovernmental Grant	80,000	-	-
N12D11059999	PRCA	Park Improvement	56,908	4,961	12,080
Project Total			136,908	4,961	12,080
CIP PROJECT #:	**PK-042**	PROJECT TITLE: **Piedmont Park**			
FICS PROJECT #:	**D1106**				
N12D11069999	PRCA	Park Improvement	-	47,000	-
N12D1106QVAO	PRCA	Trust	-	-	10,000
	Project Total		-	47,000	10,000

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE (Continued)

GROUND AND SITE IMPROVEMENTS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: PK-170 FICS PROJECT #: D1116		PROJECT TITLE: **Harwell Heights Park**			
N12D1116KAB0	PRCA	Intergovernmental Grant	-	-	7,500
N12D1116KAC0	PRCA	Intergovernmental Grant	-	-	7,374
Project Total			-	-	14,874
CIP PROJECT #: PK-008 FICS PROJECT #: D1122		PROJECT TITLE: **Lang/Carson Park**			
N12D11229999	PRCA	Park Improvement	34,413	2,818	2,688
CIP PROJECT #: PK-064 FICS PROJECT #: D1140		PROJECT TITLE: **Peachtree Hills Park**			
N12D11409999	PRCA	Park Improvement	135,591	-	
CIP PROJECT #: PK-101 FICS PROJECT #: D1146		PROJECT TITLE: **Adair Park, Phase II**			
N12D1146A5MA	PRCA	Community Development	47,883	-	-
N12D11469999	PRCA	Park Improvement	40,399	7,223	-
Project Total			88,282	7,223	-
CIP PROJECT #: PK-157 FICS PROJECT #: D1151		PROJECT TITLE: **Cascade Springs Nature Preserve**			
N12D11519999	PRCA	Park Improvement	-	-	122,237
CIP PROJECT #: PK-156 FICS PROJECT #: D1156		PROJECT TITLE: **Melvin Drive Park**			
N12D11569999	PRCA	Park Improvement	315,278	18,840	-
CIP PROJECT #: PK-019 FICS PROJECT #: D1196		PROJECT TITLE: **Zoo Improvements**			
N12D1196KAE0	PRCA	Intergovernmental Grant	-	-	2,701

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE (Continued)

FLOOR REPLACEMENTS

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: N/A FICS PROJECT #: D12B6		PROJECT TITLE: **Floor Replacements, City-Wide**			
N12D12B69999	PRCA	Park Improvement	47,978	1,686	73,138
CIP PROJECT #: N/A FICS PROJECT #: D12C7		PROJECT TITLE: **Cyclorama Improvements**			
N42D12C79999	PRCA	Parks Facilities Renewal & Ext.	-	-	69,000
CIP PROJECT #: PK-061 FICS PROJECT #: D1250		PROJECT TITLE: **Ben Hill Park**			
N12D12509999	PRCA	Park Improvement	15,785	-	-
CIP PROJECT #: PK-068 FICS PROJECT #: D1252		PROJECT TITLE: **Daniel Stanton Park**			
N12D12529999	PRCA	Park Improvement	4,000	-	-
CIP PROJECT #: FICS PROJECT #: D1297		PROJECT TITLE: **Civic Center**			
N12D12979999	PRCA	Park Improvement	-	-	60,000
CIP PROJECT #: N/A FICS PROJECT #: D13AA		PROJECT TITLE: **Roof Replacements Reserve**			
N12D13AA9999	PRCA	Park Improvement	-	-	174,530
CIP PROJECT #: PK-055 FICS PROJECT #: D13B3		PROJECT TITLE: **Browns Mill Golf Course**			
N12D13B39999	PRCA	Park Improvement	-	-	2
CIP PROJECT #: N/A FICS PROJECT #: D13B6		PROJECT TITLE: **Roof Replacements, City-Wide**			
N12D13B69999	PRCA	Park Improvement	4,032	20,516	-

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE (Continued)

ROOF REPLACEMENTS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: PK-075 FICS PROJECT #: D13D4		PROJECT TITLE: **Collier Drive Park**			
N12D13D49999	PRCA	Park Improvement	-	-	50,389
CIP PROJECT #: PK-179 FICS PROJECT #: D13G2		PROJECT TITLE: **Piedmont Park Maintenance Complex**			
N12D13G29999	PRCA	Park Improvement	-	-	9,646
CIP PROJECT #: PK-002 FICS PROJECT #: D13G8		PROJECT TITLE: **Adams Park Gymnasium**			
N12D13G89999	PRCA	Park Improvement	-	-	50,000
CIP PROJECT #: PK-136 FICS PROJECT #: D13H1		PROJECT TITLE: **Techwood Recreation Center**			
N12D13H19999	PRCA	Park Improvement	-	-	10,000
CIP PROJECT #: PK-004 FICS PROJECT #: D1308		PROJECT TITLE: **Anderson Park**			
N12D13089999	PRCA	Park Improvement	-	98,911	4,531
CIP PROJECT #: FICS PROJECT #: D1322		PROJECT TITLE: **Bass Recreation Center**			
N12D13229999	PRCA	Park Improvement	-	-	90,000
CIP PROJECT #: PK-053 FICS PROJECT #: D1328		PROJECT TITLE: **Bass Recreation Center**			
N12D13289999	PRCA	Park Improvement	75,911	12,661	1,937

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE (Continued)

ROOF REPLACEMENTS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: PK-006 FICS PROJECT #: D1329		PROJECT TITLE: **Bedford Pine Park**			
N12D13299999	PRCA	Park Improvement	-	-	4,700
CIP PROJECT #: PK-009 FICS PROJECT #: D1330		PROJECT TITLE: **Candler Park**			
N12D13309999	PRCA	Park Improvement	-	-	6,592
CIP PROJECT #: PK-079 FICS PROJECT #: D1357		PROJECT TITLE: **Mozley Park**			
N12D13579999	PRCA	Park Improvement	-	-	41,744
CIP PROJECT #: PK-036 FICS PROJECT #: D1358		PROJECT TITLE: **Oakland City Park**			
N12D13589999	PRCA	Park Improvement	-	95	49,905
CIP PROJECT #: PK-109 FICS PROJECT #: D1370		PROJECT TITLE: **West Manor Park**			
N12D13709999	PRCA	Park Improvement	626	-	-
CIP PROJECT #: PK-103 FICS PROJECT #: D1373		PROJECT TITLE: **Brownwood Park**			
N12D13739999	PRCA	Park Improvement	-	26,400	-
CIP PROJECT #: PK-086 FICS PROJECT #: D1377		PROJECT TITLE: **Drew Park**			
N12D1377A5MA	PRCA	Community Development	26,000	-	-
N12D13779999	PRCA	Park Improvement	64,745	-	-
Project Total			90,745	-	-

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE (Continued)

ROOF REPLACEMENTS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: PK-045 FICS PROJECT #: D1387		PROJECT TITLE: **Thomasville Recreation Center**			
N12D13879999	PRCA	Park Improvement	50,664	21,328	21,328
CIP PROJECT #: PK-243 FICS PROJECT #: D1393		PROJECT TITLE: **McGhee Tennis Center**			
N12D13939999	PRCA	Park Improvement	-	-	50,000

PARK FURNITURE AND PLAYGROUND EQUIPMENT

CIP PROJECT #: PK-167 FICS PROJECT #: D14AA		PROJECT TITLE: **Park Furn. & Playground Equip. Reserve**			
N12D14AA9999	PRCA	Park Improvement	-	-	94,508
CIP PROJECT #: N/A FICS PROJECT #: D14B6		PROJECT TITLE: **City-Wide Park Furniture and Playground Equipment**			
N12D14B69999	PRCA	Park Improvement	25,749	67,267	9,399
CIP PROJECT #: PK-019 FICS PROJECT #: D1404		PROJECT TITLE: **Grant Park**			
N12D1404KCA0	PRCA	Intergovernmental Grant	-	-	10,000
CIP PROJECT #: N/A FICS PROJECT #: D1429		PROJECT TITLE: **Bedford Pine Park**			
N12D14299999	PRCA	Park Improvement	-	-	25,000
CIP PROJECT #: PK-066 FICS PROJECT #: D1453		PROJECT TITLE: **Dean Rusk Park**			
N12D14539999	PRCA	Park Improvement	-	12,882	-

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE (Continued)

PARK FURNITURE AND PLAYGROUND EQUIPMENT (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: FICS PROJECT #:	**PK-109** **D1470**	PROJECT TITLE: **West Manor Park**			
N12D14709999	PRCA	Park Improvement	-	10,534	-
CIP PROJECT #: FICS PROJECT #:	**PK-051** **D1471**	PROJECT TITLE: **Wilson Mill Park**			
N12D14719999	PRCA	Park Improvement	-	12,882	-
CIP PROJECT #: FICS PROJECT #:	**PK-086** **D1477**	PROJECT TITLE: **Drew Park**			
N12D14779999	PRCA	Park Improvement	-	12,882	550
CIP PROJECT #: FICS PROJECT #:	**PK-045** **D1487**	PROJECT TITLE: **Thomasville Park and Recreation Center**			
N12D14879999	PRCA	Park Improvement	-	12,882	-

HANDICAPPED ACCESSIBILITY

CIP PROJECT #: FICS PROJECT #:	**N/A** **D15AA**	PROJECT TITLE: **Handicapped Accessibility Reserve**			
N12D15AA9999	PRCA	Park Improvement	-	-	35,000
CIP PROJECT #: FICS PROJECT #:	**N/A** **D15B6**	PROJECT TITLE: **City-Wide Handicapped Accessibility Improvements**			
N12D15B6A5LC	PRCA	Community Development	-	17,955	-
N12D15B6A5LD	PRCA	Community Development	-	6,126	-
N12D15B6A5MC	PRCA	Community Development	5,985	-	-
N12D15B6A5MD	PRCA	Community Development	-	34,821	9,194
N12D15B6A5QD	PRCA	Community Development	-	-	65,000
N12D15B69999	PRCA	Park Improvement	125	-	111,875
Project Total			6,110	58,902	186,069

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE (Continued)

HANDICAPPED ACCESSIBILITY (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #:	**PK-042**	PROJECT TITLE: **Piedmont Park**			
FICS PROJECT #:	**D1506**				
N12D1506A5RD	PRCA	Community Development	-	16,407	80,593
CIP PROJECT #:	**PK-242**	PROJECT TITLE: **Piedmont Tennis Center**			
FICS PROJECT #:	**D1594**				
N12D1594A5RD	PRCA	Community Development	-	12,175	-

COMPREHENSIVE IMPROVEMENTS MAJOR PARKS

CIP PROJECT #:	**PK-171**	PROJECT TITLE: **Lake Allatoona**			
FICS PROJECT #:	**D16A3**				
N12D16A3KAJ0	PRCA	Intergovernmental Grant	10	66,000	-
N12D16A39999	PRCA	Park Improvement	-	8,414	-
Project Total			10	74,414	-
CIP PROJECT #:	**PK-234**	PROJECT TITLE: **Piedmont/Auburn Avenue Park**			
FICS PROJECT #:	**D16A7/D1684**				
N12D16A7A5EA	PRCA	Community Development	-	-	54,999
N12D16A7A5PB	PRCA	Community Development	9,678	-	130
N12D16A7A5EA	PRCA	Community Development	-	-	150,000
N12D16A7A5QB	PRCA	Community Development	100,030	-	
N12D16A7A5RA	PRCA	Community Development	-	-	92,691
N12D16A7A5TA	PRCA	Community Development	-	-	62,309
N12D1684KAH0	PRCA	Intergovernmental Grant	185,300	-	7,952
Project Total			295,008	-	368,081
CIP PROJECT #:	**PK-075**	PROJECT TITLE: **Collier Drive Park**			
FICS PROJECT #:	**D16D4**				
N12D16D49999	PRCA	Park Improvement	15,236	-	30,000

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE (Continued)

COMPREHENSIVE IMPROVEMENTS MAJOR PARKS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #:	**PK-042**	PROJECT TITLE: **Piedmont Park**			
FICS PROJECT #:	**D1606**				
N12D16069999	PRCA	Park Improvement	61,284	-	-
CIP PROJECT #:	**PK-080**	PROJECT TITLE: **Washington Park**			
FICS PROJECT #:	**D1625**				
N12D16259999	PRCA	Park Improvement	-	-	916
CIP PROJECT #:	**PK-157**	PROJECT TITLE: **Cascade Springs Nature Preserve**			
FICS PROJECT #:	**D1651**				
N12D1651KAH0	PRCA	Intergovernmental Grant	28,924	-	-
N12D1651QNA0	PRCA	Trust	26,126	-	45
Project Total			55,050	-	45
CIP PROJECT #:	**PK-156**	PROJECT TITLE: **Melvin Drive Park**			
FICS PROJECT #:	**D1656**				
N12D16569999	PRCA	Park Improvement	34,056	55,062	-
CIP PROJECT #:	**PK-039**	PROJECT TITLE: **Perkerson Park**			
FICS PROJECT #:	**D1659**				
N12D16599999	PRCA	Park Improvement	-	-	2,339
CIP PROJECT #:	**PK-034**	PROJECT TITLE: **Oakland Cemetery**			
FICS PROJECT #:	**D1699**				
N25D16999999	PRCA	Trust	20,435	9,271	119,453

1991 BUDGET

CAPITAL PROJECTS

RECREATION AND CULTURAL FACILITIES, OPEN SPACE (Continued)

MUNICIPAL ART

CIP PROJECT #: **N/A**
FICS PROJECT #: **D18AA**
PROJECT TITLE: **Municipal Arts Reserve**

N12D18AA9999	PRCA	Park Improvement	-	-	15,625

CIP PROJECT #: **N/A**
FICS PROJECT #: **D18B6**
PROJECT TITLE: **Municipal Art**

N41D18B69999	PRCA	General	-	11,234	-
N41D18B692AB	PRCA	Annual Bond	70,045	-	-
N41D18B692AD	PRCA	Annual Bond	-	1,175	1,325
N41D18B692AE	PRCA	Annual Bond	4,159	-	-
N41D18B692AG	PRCA	Annual Bond	3,667	-	-
N41D18B692AH	PRCA	Annual Bond	1,485	-	-
N41D18B692AB	PRCA	1987 Bond Project	31,536	-	-
N41D18B692AB	PRCA	1988 Bond Project	4,400	35,600	-
N41D18B692AB	PRCA	1989 Bond Project	-	12,400	27,600
N41D18B692AB	PRCA	1990 Bond Project	-	-	40,000
N41D18B69999	PRCA	W & S Renewal & Extension	17,500	-	-
N41D18B6LMA0	PRCA	Trust	1,000	-	-
N41D18B698AA	PRCA	Trust	42,800	55,223	66,513
Project Total			176,592	115,632	135,438

CIP PROJECT #: **N/A**
FICS PROJECT #: **D18C8**
PROJECT TITLE: **Lakewood Fairgrounds**

N12D18C89999	PRCA	Park Improvement	10,000	-	-

CIP PROJECT #: **N/A**
FICS PROJECT #: **D18G7**
PROJECT TITLE: **Adams Park Pool**

N12D18G79999	PRCA	Park Improvement	-	-	10,626

1991 BUDGET

CAPITAL PROJECTS

TRANSPORTATION

AVIATION

CENTRAL PASSENGER TERMINAL COMPLEX IMPROVEMENTS

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: FICS PROJECT #:	**A-062** **E0101**	PROJECT TITLE: **South Terminal Office Expansion**			
R21E01019999	Aviation	Airport Renewal & Extension	199,970	-	-
CIP PROJECT #: FICS PROJECT #:	**A-050** **E0102**	PROJECT TITLE: **Federal Inspection Service South**			
R21E01029999	Aviation	Airport Renewal & Extension	10,726,623	72,525	314,320
CIP PROJECT #: FICS PROJECT #:	**A-046** **E0104**	PROJECT TITLE: **Concourse E**			
R21E0104AYM0	Aviation	Airport Renewal & Extension	-	2,123,531	656,750
R21E01049999	Aviation	Airport Renewal & Extension	163,840	2,201,679	-
Project Total			163,840	4,325,210	656,750
CIP PROJECT #: FICS PROJECT #:	**A-075** **E0105**	PROJECT TITLE: **Access Gate/Concourse D Tower**			
R21E01059999	Aviation	Airport Renewal & Extension	21,924	-	49,757
CIP PROJECT #: FICS PROJECT #:	**A-062** **E0106**	PROJECT TITLE: **General Improvements**			
R21E01069999	Aviation	Airport Renewal & Extension	180,886	253,759	1,813,999

1991 BUDGET

CAPITAL PROJECTS

TRANSPORTATION (Continued)

AVIATION (Continued)

CENTRAL PASSENGER TERMINAL COMPLEX IMPROVEMENTS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: A-079 FICS PROJECT #: E0109		PROJECT TITLE: **Automated Guideway Transit System Power Rail Replacement**			
R21E01099999	Aviation	Airport Renewal & Extension	131,931	-	38,069
CIP PROJECT #: A-078 FICS PROJECT #: E0110		PROJECT TITLE: **Concession Expansion**			
R21E01109999	Aviation	Airport Renewal & Extension	741,555	7,139,873	6,407,599
CIP PROJECT #: A-054 FICS PROJECT #: E0112		PROJECT TITLE: **Atrium Complex Construction**			
R21E01129999	Aviation	Airport Renewal & Extension	653,538	733,314	20,503,557
CIP PROJECT #: A-082 FICS PROJECT #: E0113		PROJECT TITLE: **Boiler Plant Improvements**			
R21E011329999	Aviation	Airport Renewal & Extension	-	177,596	3,122,404

NORTH CARGO BUILDING IMPROVEMENTS

CIP PROJECT #: A-070 FICS PROJECT #: E0201		PROJECT TITLE: **Roof Replacement**			
R21E02019999	Aviation	Airport Renewal & Extension	-	-	8,800

1991 BUDGET

CAPITAL PROJECTS

TRANSPORTATION (Continued)

AVIATION (Continued)

FIELD MAINTENANCE FACILITIES IMPROVEMENTS

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: A-061 FICS PROJECT #: E0301		PROJECT TITLE: **Field Maintenance Building Expansion**			
R21E03019999	Aviation	Airport Renewal & Extension	-	55,405	4,076,579
CIP PROJECT #: A-066 FICS PROJECT #: E0302		PROJECT TITLE: **Equipment Storage Facility**			
R21E03029999	Aviation	Airport Renewal & Extension	2,173,732	1,194,171	309,897

FIRE STATIONS

CIP PROJECT #: A-069 FICS PROJECT #: E0402		PROJECT TITLE: **Station #35**			
R21E04029999	Aviation	Airport Renewal & Extension	24,976	-	-
CIP PROJECT #: A-061 FICS PROJECT #: E0403		PROJECT TITLE: **Fire Administration Building**			
R21E04039999	Aviation	Airport Renewal & Extension	-	4,475	580,495
CIP PROJECT #: A-081 FICS PROJECT #: E0404		PROJECT TITLE: **Station #24**			
R21E04049999	Aviation	Airport Renewal & Extension	-	-	300,000

1991 BUDGET

CAPITAL PROJECTS

TRANSPORTATION (Continued)

AVIATION (Continued)

AIRFIELD IMPROVEMENTS

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: A-064 FICS PROJECT #: E0501		PROJECT TITLE: **NAVAIDS, Midfield**			
R21E05019999	Aviation	Airport Renewal & Extension	-	5,436	63,737
CIP PROJECT #: A-064 FICS PROJECT #: E0502		PROJECT TITLE: **NAVAIDS, MARTA**			
R21E05029999	Aviation	Airport Renewal & Extension	-	-	26,683
CIP PROJECT #: A-074 FICS PROJECT #: E0503		PROJECT TITLE: **Airfield Lighting Vault**			
R21E05039999	Aviation	Airport Renewal & Extension	33,208	198,296	99,201
CIP PROJECT #: A-077 FICS PROJECT #: E0504		PROJECT TITLE: **Airfield Improvement Program #2**			
R21E05049999	Aviation	Airport Renewal & Extension	17,229	-	180,866
CIP PROJECT #: A-078 FICS PROJECT #: E0505		PROJECT TITLE: **Taxiway E**			
R21E05059999	Aviation	Airport Renewal & Extension	259	-	320,000
CIP PROJECT #: A-073 FICS PROJECT #: E0506		PROJECT TITLE: **Commuter Runway Project**			
R21E05069999	Aviation	Airport Renewal & Extension	168,190	159,924	-

1991 BUDGET

CAPITAL PROJECTS

TRANSPORTATION (Continued)

AVIATION (Continued)

AIRFIELD IMPROVEMENTS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #:	**A-064**	PROJECT TITLE: **Airfield - General Improvements**			
FICS PROJECT #:	**E0507**				
R21E0507AYM0	Aviation	Airport Renewal & Extension	-	275,378	4,622
R21E05079999	Aviation	Airport Renewal & Extension	40,960	219,603	2,574,790
Project Total			40,960	494,981	2,579,412

ROADWAY IMPROVEMENTS

CIP PROJECT #:	**A-030**	PROJECT TITLE: **Loop Road**			
FICS PROJECT #:	**E0602**				
R21E06029999	Aviation	Airport Renewal & Extension	26,542	23,157	492,982
CIP PROJECT #:	**A-030**	PROJECT TITLE: **North Terminal Development Area Roads**			
FICS PROJECT #:	**E0603**				
R21E06039999	Aviation	Airport Renewal & Extension	13,449	-	-
CIP PROJECT #:	**A-030**	PROJECT TITLE: **Signage and Graphics**			
FICS PROJECT #:	**E0605**				
R21E06059999	Aviation	Airport Renewal & Extension	-	6,954	243,046

1991 BUDGET

CAPITAL PROJECTS

TRANSPORTATION (Continued)

AVIATION (Continued)

PARKING FACILITIES

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: FICS PROJECT #:	**A-058** **E0701**	PROJECT TITLE: **Parking Decks**			
R21E07019999	Aviation	Airport Renewal & Extension	625,254	84,018	118,801
CIP PROJECT #: FICS PROJECT #:	**A-058** **E0703**	PROJECT TITLE: **West Lot**			
R21E07039999	Aviation	Airport Renewal & Extension	1,868	10,489	-

COMMERCIAL SITE DEVELOPMENT

CIP PROJECT #: FICS PROJECT #:	**A-067** **E0802**	PROJECT TITLE: **North Cargo Taxiway & Apron Extension**			
R21E08029999	Aviation	Airport Renewal & Extension	2,827,602	178,989	9,875

1991 BUDGET

CAPITAL PROJECTS

TRANSPORTATION (Continued)

AVIATION (Continued)

NOISE ABATEMENT PROGRAMS

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #:	**A-045, A-053**	PROJECT TITLE: **Grant Programs**			
FICS PROJECT #:	**E0901**				
H12E0901AYE0	Law	Airport Renewal & Extension	610,326	862,393	79,365
H12E0901AYF0	Law	Airport Renewal & Extension	716,986	2,132,371	952,379
H12E0901AYG0	Law	Airport Renewal & Extension	650,656	3,412,872	366,083
H12E0901AYJ0	Law	Airport Renewal & Extension	11,540,598	2,165,316	3,641,710
H12E0901AYK0	Law	Airport Renewal & Extension	324,672	179,278	9,615
H12E0901AYL0	Law	Airport Renewal & Extension	7,723,275	6,318,724	5,663,898
H12E0901AYN0	Law	Airport Renewal & Extension	-	915,230	19,423,643
R21E0901AYE0	Aviation	Airport Renewal & Extension	505,522	413,596	62,896
R21E0901AYF0	Aviation	Airport Renewal & Extension	748,515	1,287,154	1,795,682
R21E0901AYG0	Aviation	Airport Renewal & Extension	993,864	2,626,879	920,000
R21E0901AYJ0	Aviation	Airport Renewal & Extension	5,158,318	1,303,049	2,734,195
R21E0901AYK0	Aviation	Airport Renewal & Extension	219,160	223,134	9,571
R21E0901AYL0	Aviation	Airport Renewal & Extension	2,678,133	5,430,479	3,346,225
R21E0901AYN0	Aviation	Airport Renewal & Extension	-	197,567	9,372,498
Project Total			31,870,025	27,468,042	48,377,760

CIP PROJECT #:	**A-059**	PROJECT TITLE: **Purchase of Property; Homeowner Assistance**			
FICS PROJECT #:	**E0902**				
R21E0902A5RD	Aviation	Community Development	329,633	55,601	-
H12E0902AYH3	Law	Airport Renewal & Extension	46,341	-	7,083
H12E0902AYH4	Law	Airport Renewal & Extension	1,982,731	347,164	322,237
H12E0902AYH6	Law	Airport Renewal & Extension	-	205	4,854,021
R21E0902AYH0	Aviation	Airport Renewal & Extension	19,409	-	6,182,400
R21E0902AYH3	Aviation	Airport Renewal & Extension	18	7,920	25,643
R21E0902AYH4	Aviation	Airport Renewal & Extension	-	73,855	192,733
R21E0902AYH6	Aviation	Airport Renewal & Extension	-	-	51,000
R21E09029999	Aviation	Airport Renewal & Extension	-	-	4,700,000
Project Total			2,378,132	484,745	16,335,117

1991 BUDGET

CAPITAL PROJECTS

TRANSPORTATION (Continued)

HIGHWAYS AND STREETS

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: SB-037 FICS PROJECT #: F0102		PROJECT TITLE: **Mangum Street Extension**			
M22F010292AE	Public Works	Annual Bond	-	-	41,029
CIP PROJECT #: UD-012 FICS PROJECT #: F0103		PROJECT TITLE: **Carnegie Way Mall**			
M22F010392AE	Public Works	Annual Bond	-	90,671	228,576
CIP PROJECT #: SB-010 FICS PROJECT #: F0104		PROJECT TITLE: **Hightower Road Widening**			
M22F010492AE	Public Works	Annual Bond	-	-	7,715
CIP PROJECT #: SB-006 FICS PROJECT #: F0105		PROJECT TITLE: **Campbellton Road Segmental Improvements**			
M22F010592AE	Public Works	Annual Bond	-	323,938	336,949
CIP PROJECT #: SB-020 FICS PROJECT #: F0106		PROJECT TITLE: **Spring Street & Peachtree Street, One-Way System**			
M22F010692AE	Public Works	Annual Bond	-	-	49,687
CIP PROJECT #: UD-001 FICS PROJECT #: F0107		PROJECT TITLE: **Margaret Mitchell Square**			
M22F010792AE	Public Works	Annual Bond	-	1,597	52,522
M22F0107QNA0	Public Works	Trust	-	-	33,793
Project Total			-	1,597	86,315
CIP PROJECT #: SB-161 FICS PROJECT #: F0110		PROJECT TITLE: **International Boulevard Improvements**			
M22F011092AE	Public Works	1988 Bond Project	43,517	1,000	339,719

1991 BUDGET

CAPITAL PROJECTS

TRANSPORTATION (Continued)

HIGHWAYS AND STREETS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: SB-152 FICS PROJECT #: F0113		PROJECT TITLE: **Lenox Road Widening**			
M22F011392AE	Public Works	Annual Bond	-	-	100,000
CIP PROJECT #: SB-108 FICS PROJECT #: F0117		PROJECT TITLE: **Piedmont Road Widening**			
M22F011792AE	Public Works	Annual Bond	37,941	3,977	126,535
CIP PROJECT #: SB-210 FICS PROJECT #: F0119		PROJECT TITLE: **Willis Mill Road Extension**			
M22F011992AE	Public Works	Annual Bond	128,807	13,315	696
CIP PROJECT #: SB-213 FICS PROJECT #: F0120		PROJECT TITLE: **Peachtree/Tenth Street Intersection Improvements**			
M22F0120QTA0	Public Works	Intergovernmental Grant	-	-	5,000
CIP PROJECT #: SB-077 FICS PROJECT #: F0121		PROJECT TITLE: **Roxboro Road Underpass**			
M22F012192AE	Public Works	Annual Bond	59,167	126,491	39,663
M22F0121QNG0	Public Works	Trust	-	-	100,000
Project Total			59,167	126,491	139,663
CIP PROJECT #: SB-223 FICS PROJECT #: F0122		PROJECT TITLE: **Anthony Streets Flood Control**			
G54F0122B2A0	Administrative Services	Intergovernmental Grant	107,714	923,910	294,776
M22F0122B2A0	Public Works	Intergovernmental Grant	-	-	89,400
Project Total			107,714	923,910	384,176
CIP PROJECT #: SB-087 FICS PROJECT #: F0123		PROJECT TITLE: **Cleveland Avenue Widening**			
M22F012392AE	Public Works	Annual Bond	-	-	100,000

1991 BUDGET

CAPITAL PROJECTS

TRANSPORTATION (Continued)

TRANSPORTATION FACILITIES

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: SB-164 FICS PROJECT #: F0201		PROJECT TITLE: **Street Operation Facility, North Avenue**			
M22F020192AB	Public Works	Annual Bond	40,166	143,462	88,005

PEDESTRIAN SYSTEMS

CIP PROJECT #: N/A FICS PROJECT #: F0302		PROJECT TITLE: **Curb Cuts - Handicap Accessibility**			
M22F0302A5MD	Public Works	Community Development	20,000	-	-
M22F0302A5PA	Public Works	Community Development	1,789	-	-
M22F0302A5RD	Public Works	Community Development	25,000	-	-
Project Total			46,789	-	-
CIP PROJECT #: N/A FICS PROJECT #: F0303		PROJECT TITLE: **Tree Planting on Houston & Park - Downtown**			
N12F0303KCB0	PRCA	Intergovernmental Grant	-	-	5,000
CIP PROJECT #: SB-205 FICS PROJECT #: F0304		PROJECT TITLE: **West North Avenue Sidewalks**			
M22F03045QA	Public Works	Community Development	57,012	-	-
CIP PROJECT #: SB-205 FICS PROJECT #: F0305		PROJECT TITLE: **Hightower Road Sidewalks**			
M22F0305A5QA	Public Works	Community Development	42,051	66,829	7,150
CIP PROJECT #: SB-205 FICS PROJECT #: F0307		PROJECT TITLE: **Perkerson Park Sidewalk**			
M22F0307A5RA	Public Works	Community Development	-	8,360	8,360

1991 BUDGET

CAPITAL PROJECTS

TRANSPORTATION (Continued)

PEDESTRIAN SYSTEMS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: SB-205 FICS PROJECT #: F0308		PROJECT TITLE: **McDonough Boulevard Sidewalk**			
M22F0308A5RA	Public Works	Community Development	-	46,200	10,400
CIP PROJECT #: SB-205 FICS PROJECT #: F0309		PROJECT TITLE: **Macedonia Road Sidewalk**			
M22F0309A5RA	Public Works	Community Development	39,900	-	-
CIP PROJECT #: SB-205 FICS PROJECT #: F0310		PROJECT TITLE: **School Drive Sidewalk**			
M22F0310A5RA	Public Works	Community Development	-	35,300	-
CIP PROJECT #: SB-205 FICS PROJECT #: F0311		PROJECT TITLE: **Claire Drive Sidewalk**			
M22F0311A5RA	Public Works	Community Development	-	26,377	28,623
CIP PROJECT #: SB-205 FICS PROJECT #: F0312		PROJECT TITLE: **Holly Street Sidewalks**			
M22F0312A5HA	Public Works	Community Development	32,907	-	-
M22F0312A5MA	Public Works	Community Development	39,093	-	-
Project Total			72,000	-	-
CIP PROJECT #: SB-205 FICS PROJECT #: F0314		PROJECT TITLE: **Peeples Street Sidewalks**			
M22F0314A5RB	Public Works	Community Development	-	-	50,000

1991 BUDGET

CAPITAL PROJECTS

TRANSPORTATION (Continued)

BRIDGES

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: SB-186 FICS PROJECT #: F0401		PROJECT TITLE: **Marietta Street Bridge Renovation**			
M22F0401ALB0	Public Works	Intergovernmental Grant	-	-	433,687
CIP PROJECT #: SB-034 FICS PROJECT #: F0403		PROJECT TITLE: **McDaniel Street Bridge**			
M22F040392AE	Public Works	Annual Bond	-	-	59,000
CIP PROJECT #: SB-156 FICS PROJECT #: F0404		PROJECT TITLE: **Berne Street Bridge**			
M22F040492AE	Public Works	Annual Bond	-	-	5,000
CIP PROJECT #: SB-042 FICS PROJECT #: F0405		PROJECT TITLE: **Lakewood Bridge**			
M22F040592AE	Public Works	Annual Bond	54,725	36,248	59,808
CIP PROJECT #: SB-206 FICS PROJECT #: F0406		PROJECT TITLE: **Peachtree/Wall Street Bridge**			
M24F0406A5BA	Public Works	Community Development	627	-	-
M24F0406A5EA	Public Works	Community Development	39	-	-
M24F0406A5GA	Public Works	Community Development	17,161	-	-
M24F0406A5HA	Public Works	Community Development	1,840	-	-
M24F0406A5JA	Public Works	Community Development	9,150	-	-
M24F0406A5KA	Public Works	Community Development	2,629	-	-
M24F0406A5LA	Public Works	Community Development	18,842	-	-
M24F0406A5MA	Public Works	Community Development	64,380	-	-
M24F0406A5PA	Public Works	Community Development	13,040	-	-
Project Total			127,708	-	-
CIP PROJECT #: N/A FICS PROJECT #: F0407		PROJECT TITLE: **Redwine Road Bridge**			
M24F040792AE	Public Works	Annual Bond	-	-	40,000

1991 BUDGET

CAPITAL PROJECTS

TRANSPORTATION (Continued)

TRAFFIC CONTROL

TRAFFIC SIGNALIZATION

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: SB-200 FICS PROJECT #: F0408		PROJECT TITLE: **Spring Street Bridge**			
M22F040892AE	Public Works	Annual Bond	-	-	110,000
CIP PROJECT #: N/A FICS PROJECT #: F0409		PROJECT TITLE: **Brownlee Road Bridge**			
M24F040992AE	Public Works	Annual Bond	-	1,499	38,501
CIP PROJECT #: TE-004 FICS PROJECT #: G0101		PROJECT TITLE: **Traffic Signal Modernization**			
M41G010192AE	Public Works	Annual Bond	49,583	1,697	270
CIP PROJECT #: TE-001 FICS PROJECT #: G0102		PROJECT TITLE: **Computer Traffic Control Expansion**			
M41G010292AE	Public Works	Annual Bond	71,009	13,605	292,678
CIP PROJECT #: TE-002 FICS PROJECT #: G0103		PROJECT TITLE: **Traffic Signal Installation**			
M41G010392AE	Public Works	Annual Bond	11,070	-	7,473
M43G0103QNA0	Public Works	Trust	-	-	5,075
M43G0103QNH0	Public Works	Trust	-	24,665	5,177
M43G0103QNJ0	Public Works	Trust	-	13,295	8,212
Project Total			11,070	37,960	25,937
CIP PROJECT #: TE-054 FICS PROJECT #: G0104		PROJECT TITLE: **One-Way Pairing Signal System**			
M41G0104KWG0	Public Works	Intergovernmental Grant	3,394	-	593,683
M41G010492AE	Public Works	Annual Bond	-	-	9,229
Project Total			3,394	-	602,912

1991 BUDGET

CAPITAL PROJECTS

TRANSPORTATION (Continued)

TRAFFIC CONTROL (Continued)

TRAFFIC SIGNALIZATION (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: TE-055 FICS PROJECT #: G0105		PROJECT TITLE: **Piedmont Road Signalization**			
M41G0105KWF0	Public Works	Intergovernmental Grant	-	-	135,242
CIP PROJECT #: TE-052 FICS PROJECT #: G0107		PROJECT TITLE: **Ponce deLeon Signalization**			
M41G0107KWA0	Public Works	Intergovernmental Grant	32,163	-	194,432
CIP PROJECT #: TE-002 FICS PROJECT #: G0108		PROJECT TITLE: **Mt. Paran/I-75 Signalization**			
M41G0108KWC0	Public Works	Intergovernmental Grant	-	-	25,967
CIP PROJECT #: TE-002 FICS PROJECT #: G0109		PROJECT TITLE: **Howell Mill Road Signalization**			
M41G0109KWD0	Public Works	Intergovernmental Grant	-	360	98,744
CIP PROJECT #: TE-002 FICS PROJECT #: G0110		PROJECT TITLE: **Cheshire Bridge Road Signalization**			
M41G0110KWB0	Public Works	Intergovernmental Grant	-	-	89,827
CIP PROJECT #: TE-002 FICS PROJECT #: G0111		PROJECT TITLE: **Cleveland Ave./I-85 Signalization**			
M41G0111KWE0	Public Works	Intergovernmental Grant	-	-	35,006
CIP PROJECT #: TE-002 FICS PROJECT #: G0112		PROJECT TITLE: **Lindbergh/Garson Drive Signalization**			
M41G0112KWJ0	Public Works	Intergovernmental Grant	-	-	24,555

1991 BUDGET

CAPITAL PROJECTS

TRANSPORTATION (Continued)

TRAFFIC CONTROL (Continued)

STREET LIGHTING (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: TE-063 FICS PROJECT #: G0113		PROJECT TITLE: **Central Business District Traffic Signal Modernization**			
M41G011392AE	Public Works	Annual Bond	5,614	636,677	762,032
CIP PROJECT #: TE-075 FICS PROJECT #: G0114		PROJECT TITLE: **Downtown Interstate Signal Modernization**			
M41G0114KWKO	Public Works	Intergovernmental Grant	-	268,283	288,207
CIP PROJECT #: TE-058 FICS PROJECT #: G0203		PROJECT TITLE: **Neighborhood Traffic Management**			
M41G020392AE	Public Works	Annual Bond	-	-	65,000

1991 BUDGET

CAPITAL PROJECTS

ENVIRONMENTAL PROTECTION AND ENHANCEMENT

SOLID WASTE COLLECTION AND DISPOSAL

DISPOSAL FACILITIES

CIP PROJECT #:	**SS-024**	PROJECT TITLE: **Landfill Development**			
FICS PROJECT #:	**H0201**		89	90	91
M31H02019999	Public Works	General	841,847	3,158,630	-
CIP PROJECT #:	**SS-011**	PROJECT TITLE: **Sanitary Landfill Upgrade**			
FICS PROJECT #:	**H0202**				
M31H020292AB	Public Works	Annual Bond	2,120	-	17,177
CIP PROJECT #:	**SS-013**	PROJECT TITLE: **Methane Gas Interceptors**			
FICS PROJECT #:	**H0203**				
M31H02039999	Public Works	General	66,642	3,675	-
M31H0203KAF0	Public Works	Intergovernmental Grant	20,986	-	-
Project Total			87,628	3,675	-

1991 BUDGET

CAPITAL PROJECTS

ENVIRONMENTAL PROTECTION AND ENHANCEMENT

POLLUTION CONTROL

STORM SEWERS

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: ST-005 FICS PROJECT #: I0102		PROJECT TITLE: **Peachtree Circle Storm Sewer**			
M24I010292AG	Public Works	Annual Bond	-	-	36,641
CIP PROJECT #: ST-114 FICS PROJECT #: I0103		PROJECT TITLE: **Indian Creek Storm Sewer**			
M24I010392AG	Public Works	Annual Bond	-	-	80,000
CIP PROJECT #: ST-005 FICS PROJECT #: I0108		PROJECT TITLE: **Neighborhood Strategy Area/West End Sewer Improvements**			
M24I0108A5LA	Public Works	Community Development	860	48,121	176,406
CIP PROJECT #: ST-051 FICS PROJECT #: I0109		PROJECT TITLE: **Non-Neighborhood Strategy Area Sewer Improvements**			
M24I0109A5LA	Public Works	Community Development	32,059	3,418	32,524
CIP PROJECT #: ST-116 FICS PROJECT #: I0110		PROJECT TITLE: **Terrell Creek**			
M22I0110A5QA	Public Works	Community Development	43,700	-	156,300
M22I011092AG	Public Works	Annual Bond	-	-	3,384
Project Total			43,700	-	159,684

1991 BUDGET

CAPITAL PROJECTS

ENVIRONMENTAL PROTECTION AND ENHANCEMENT (Continued)

POLLUTION CONTROL (Continued)

SANITARY/COMBINED SEWERS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: N/A FICS PROJECT #: I0202		PROJECT TITLE: **Boulevard Relief Sewer**			
M24I02029999	Public Works	W & S Construction	-	1,000	7,000
CIP PROJECT #: SE-200 FICS PROJECT #: I0204		PROJECT TITLE: **Niskey Lake Outfall**			
M24I02049999	Public Works	W & S Construction	-	-	46,997
CIP PROJECT #: SE-200 FICS PROJECT #: I0206		PROJECT TITLE: **Browning Street Trunk Sewer**			
M24I02069999	Public Works	W & S Construction	-	399,120	48,136
CIP PROJECT #: SE-200 FICS PROJECT #: I0207		PROJECT TITLE: **Peachtree Relief Sewer**			
M24I02079999	Public Works	W & S Renewal and Extension	-	-	1,000,000
CIP PROJECT #: SE-200 FICS PROJECT #: I0210		PROJECT TITLE: **Rivers Road Sewer System**			
M24I02109999	Public Works	W & S Construction	47	-	-

1991 BUDGET

CAPITAL PROJECTS

ENVIRONMENTAL PROTECTION AND ENHANCEMENT (Continued)

POLLUTION CONTROL (Continued)

SANITARY/COMBINED SEWERS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: SE-212 FICS PROJECT #: I0211		PROJECT TITLE: **Intrenchment Creek**			
M24I02119999	Public Works	W & S Renewal and Extension	-	-	2,000,000
M24I02119999	Public Works	W & S Construction	15,603	3,123	968,557
Project Total			15,603	3,123	2,968,557
CIP PROJECT #: SE-205 FICS PROJECT #: I0212		PROJECT TITLE: **Sugar Creek Trunk Sewer**			
M24I02129999	Public Works	W & S Renewal & Extension	445,829	49,205	1,099,170
CIP PROJECT #: SE-225 FICS PROJECT #: I0221		PROJECT TITLE: **S. Boulevard, S. Delta, Etc. Trunk**			
M24I02219999	Public Works	W & S Renewal & Extension	318,619	847,891	238,157
M24I02219999	Public Works	W & S Construction	1,455,417	956,750	153,878
Project Total			1,774,036	1,804,641	392,035
CIP PROJECT #: SE-200 FICS PROJECT #: I0222		PROJECT TITLE: **Indian Creek Outfall Sewer**			
M24I02229999	Public Works	W & S Renewal & Extension	-	31,974	768,026
CIP PROJECT #: SE-200 FICS PROJECT #: I0223		PROJECT TITLE: **General Sewer Improvements**			
M24I02239999	Public Works	W & S Renewal & Extension	569,187	1,062,050	1,454,844

1991 BUDGET

CAPITAL PROJECTS

ENVIRONMENTAL PROTECTION AND ENHANCEMENT (Continued)

POLLUTION CONTROL (Continued)

SANITARY/COMBINED SEWERS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: SE-226 FICS PROJECT #: I0224		PROJECT TITLE: **Sawtell/Alexander Sewer**			
M24I02249999	Public Works	W & S Renewal & Extension	58,125	-	-
CIP PROJECT #: SE-203 FICS PROJECT #: I0225		PROJECT TITLE: **Spring Street Sewer**			
M24I02259999	Public Works	W & S Renewal & Extension	122	-	46,744
CIP PROJECT #: SE-219 FICS PROJECT #: I0227		PROJECT TITLE: **Shadow-Lawn Trunk Sewer**			
M24I02279999	Public Works	W & S Renewal and Extension	224,972	736,904	1,298,124
M24I02279999	Public Works	W & S Construction	31,647	-	-
Project Total			256,619	736,904	1,298,124
CIP PROJECT #: SE-214 FICS PROJECT #: I0228		PROJECT TITLE: **Peachtree Interceptor**			
M24I02289999	Public Works	W & S Renewal & Extension	-	-	750,000
CIP PROJECT #: SE-218 FICS PROJECT #: I0232		PROJECT TITLE: **Veterans Hospital Trunk**			
M24I02329999	Public Works	W & S Renewal & Extension	-	291,533	929,556
CIP PROJECT #: SE-220 FICS PROJECT #: I0234		PROJECT TITLE: **Harris Street Sewer Phase II**			
M24I02349999	Public Works	W & S Renewal & Extension	-	1,020	1,199,105
CIP PROJECT #: SE-221 FICS PROJECT #: I0235		PROJECT TITLE: **West End/Ashby-Lucille Sewer**			
M24I02359999	Public Works	W & S Renewal & Extension	-	-	589,842

1991 BUDGET

CAPITAL PROJECTS

ENVIRONMENTAL PROTECTION AND ENHANCEMENT (Continued)

POLLUTION CONTROL (Continued)

SANITARY/COMBINED SEWERS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: SE-222 FICS PROJECT #: I0236		PROJECT TITLE: **Monroe Drive Relocation Improvements**			
M24I02369999	Public Works	W & S Renewal & Extension	-	-	1,555,000
CIP PROJECT #: SE-223 FICS PROJECT #: I0237		PROJECT TITLE: **Bennett Street Sewer**			
M24I02379999	Public Works	W & S Renewal & Extension	-	-	38,807
CIP PROJECT #: SE-224 FICS PROJECT #: I0238		PROJECT TITLE: **New Municipal Court Sewer**			
G41I02389999	Administrative Services	W & S Renewal & Extension	-	-	10,000
CIP PROJECT #: N/A FICS PROJECT #: I0241		PROJECT TITLE: **Butler Street Trunk Sewer**			
M24I02419999	Public Works	W & S Construction	-	443,583	1,806,417
CIP PROJECT #: PC-004 FICS PROJECT #: I1603		PROJECT TITLE: **Three Rivers Project**			
Q37I1603BRD6	Water & Pollution Control	W & S Construction	12,252	501,573	8,296
Q37I1603BRF0	Water & Pollution Control	W & S Construction	-	-	36,484
Q37I1603BRG0	Water & Pollution Control	W & S Construction	-	-	1,692
Q37I1603BRM8	Water & Pollution Control	W & S Construction	186,053	1,394,133	49,380
Project Total			198,305	1,895,706	95,852

1991 BUDGET

CAPITAL PROJECTS

ENVIRONMENTAL PROTECTION AND ENHANCEMENT (Continued)

POLLUTION CONTROL (Continued)

SOUTH RIVER FACILITY

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #:		PROJECT TITLE: **South River Sludge Incinerator**			
FICS PROJECT #:	**I1801**				
Q35I18019999	Water & Pollution Control	W & S Renewal & Extension	-	-	350,000
CIP PROJECT #:	**PC-005**	PROJECT TITLE: **South River Sludge Incinerator**			
FICS PROJECT #:	**I1802**				
Q35I18029999	Water & Pollution Control	W & S Renewal & Extension	269,156	181,985	6,820,720
CIP PROJECT #:	**PC-013**	PROJECT TITLE: **Phosphorous Reduction Facility, South River**			
FICS PROJECT #:	**I1803**				
Q35I18039999	Water & Pollution Control	W & S Renewal & Extension	-	-	666,667

UTOY CREEK FACILITY

CIP PROJECT #:	**PC-006**	PROJECT TITLE: **Utoy Creek Facility**			
FICS PROJECT #:	**I1901**				
Q33I1901BR01	Water & Pollution Control	W & S Renewal & Extension	1,228,788	-	2,823,598
Q33I1901BR02	Water & Pollution Control	W & S Renewal & Extension	-	-	2,134
Q33I1901BR03	Water & Pollution Control	W & S Renewal & Extension	-	-	465,369
Q33I1901BR04	Water & Pollution Control	W & S Renewal & Extension	3,920	-	33,954
Q33I19019999	Water & Pollution Control	W & S Construction	21,337	-	419,000
Project Total			1,254,045	-	3,744,055
CIP PROJECT #:	**PC-010**	PROJECT TITLE: **Utoy CSO Mechanical Bar Screen**			
FICS PROJECT #:	**I1902**				
Q33I19029999	Water & Pollution Control	W & S Renewal & Extension	293,762	871,620	1,268,667

1991 BUDGET

CAPITAL PROJECTS

ENVIRONMENTAL PROTECTION AND ENHANCEMENT (Continued)

POLLUTION CONTROL (Continued)

R.M. CLAYTON FACILITY

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: PC-013 FICS PROJECT #: I1903		PROJECT TITLE: **Phosphorous Reduction Facility, Utoy Creek**			
Q33I19039999	Water & Pollution Control	W & S Renewal & Extension	-	-	600,000
CIP PROJECT #: PC-001 FICS PROJECT #: I2002		PROJECT TITLE: **R. M. Clayton, Construction Administration**			
Q32I2002BRS0	Water & Pollution Control	W & S Renewal & Extension	-	-	373,936
CIP PROJECT #: PC-001 FICS PROJECT #: I2003		PROJECT TITLE: **R. M. Clayton, Construction**			
Q32I2003BRS0	Water & Pollution Control	W & S Renewal & Extension	-	-	402,600
Q32I2003BRJ2	Water & Pollution Control	W & S Construction	23,749	-	100,934
Q32I20039999	Water & Pollution Control	W & S Construction	676,753	1,262,324	1,679,268
Project Total			700,502	1,262,324	2,182,802
CIP PROJECT #: PC-003 FICS PROJECT #: I2005		PROJECT TITLE: **R. M. Clayton, Computer Processing Control System**			
Q32I2005BRS0	Water & Pollution Control	W & S Renewal & Extension	185,227	1,019,255	1,400,565
CIP PROJECT #: PC-011 FICS PROJECT #: I2006		PROJECT TITLE: **R. M. Clayton, Power Generation**			
Q32I20069999	Water & Pollution Control	W & S Renewal & Extension	112,613	-	1,000,700
CIP PROJECT #: PC-002 FICS PROJECT #: I2007		PROJECT TITLE: **R. M. Clayton, Aeration Basin Modification**			
Q32I2007BRS0	Water & Pollution Control	W & S Renewal & Extension	2,225,022	140,019	61,387

1991 BUDGET

CAPITAL PROJECTS

ENVIRONMENTAL PROTECTION AND ENHANCEMENT (Continued)

POLLUTION CONTROL (Continued)

R.M. CLAYTON FACILITY (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: PC-002 FICS PROJECT #: I2008		PROJECT TITLE: **R. M. Clayton, Aeration System**			
Q32I2008BRS0	Water & Pollution Control	W & S Renewal & Extension	-	-	887,619
CIP PROJECT #: PC-001 FICS PROJECT #: I2009		PROJECT TITLE: **R. M. Clayton, Centrifuge Sludge Thickening**			
Q32I20099999	Water & Pollution Control	W & S Renewal & Extension	22,145	-	5,204,000
CIP PROJECT #: PC-001 FICS PROJECT #: I2010		PROJECT TITLE: **R. M. Clayton, General Improvements**			
Q32I20109999	Water & Pollution Control	W & S Renewal & Extension	54,037	15,438	796,965
CIP PROJECT #: PC-001 FICS PROJECT #: I2013		PROJECT TITLE: **R. M. Clayton, Dechlorination Facilities**			
Q32I2013BRS0	Water & Pollution Control	W & S Renewal & Extension	-	-	245,071
CIP PROJECT #: PC-012 FICS PROJECT #: I2014		PROJECT TITLE: **R. M. Clayton Administration Building Addition**			
Q32I20149999	Water & Pollution Control	W & S Renewal & Extension	-	-	1,348,250
CIP PROJECT #: PC-009 FICS PROJECT #: I2015		PROJECT TITLE: **R. M. Clayton, CSO Mechanical Bar Screen**			
Q32I20159999	Water & Pollution Control	W & S Renewal & Extension	199,094	528,851	794,035
CIP PROJECT #: PC-013 FICS PROJECT #: I2016		PROJECT TITLE: **Phosphorous Reduction Facility, R. M. Clayton**			
Q32I20169999	Water & Pollution Control	W & S Renewal & Extension	-	-	2,000,000

1991 BUDGET

CAPITAL PROJECTS

ENVIRONMENTAL PROTECTION AND ENHANCEMENT (Continued)

POLLUTION CONTROL (Continued)

INTRENCHMENT CREEK FACILITY

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: PC-014 FICS PROJECT #: I2101		PROJECT TITLE: **General Improvements**			
Q32I21019999	Water & Pollution Control	W & S Renewal & Extension	-	-	200,000
CIP PROJECT #: PC-013 FICS PROJECT #: I2102		PROJECT TITLE: **Phosphorous Reduction Facility**			
Q36I21029999	Water & Pollution Control	W & S Renewal & Extension	-	-	333,333

OTHER FACILITIES

CIP PROJECT #: PC-015 FICS PROJECT #: I2201		PROJECT TITLE: **Mobile Treatment Plant**			
Q31I22019999	Water & Pollution Control	W & S Renewal & Extension	-	-	150,000

WATER DISTRIBUTION PUMP STATIONS/STORAGE TANKS

CIP PROJECT #: WD-011 FICS PROJECT #: J0102		PROJECT TITLE: **Gen. Impr., Pump Stations/Storage Tanks**			
Q24J01029999	Water & Pollution Control	W & S Renewal & Extension	477,663	901,146	3,107,397
CIP PROJECT #: WD-007 FICS PROJECT #: J0104		PROJECT TITLE: **5 MG Storage Tank**			
Q24J01049999	Water & Pollution Control	W & S Renewal & Extension	-	-	1,000,000

1991 BUDGET

CAPITAL PROJECTS

ENVIRONMENTAL PROTECTION AND ENHANCEMENT (Continued)

WATER SUPPLY

HEMPHILL TREATMENT PLANT

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: FICS PROJECT #:	**WD-008** **J0105**	PROJECT TITLE: **Cathodic Protection System**			
Q24J01059999	Water & Pollution Control	W & S Renewal & Extension	-	-	400,000
CIP PROJECT #: FICS PROJECT #:	**WP-004** **J0201**	PROJECT TITLE: **Replace Filter, 30 MGD**			
Q24J02019999	Water & Pollution Control	W & S Renewal & Extension	56,810	-	-
CIP PROJECT #: FICS PROJECT #:	**WP-007** **J0202**	PROJECT TITLE: **Reservoir Expansion**			
Q24J02029999	Water & Pollution Control	W & S Construction	5,909,308	2,647,167	3,492,630
CIP PROJECT #: FICS PROJECT #:	**WP-063** **J0203**	PROJECT TITLE: **Clearwell Expansion**			
Q24J02039999	Water & Pollution Control	W & S Renewal & Extension	9,428	33,272	242,300
CIP PROJECT #: FICS PROJECT #:	**WP-007** **J0204**	PROJECT TITLE: **General Improvements,**			
Q24J02049999	Water & Pollution Control	W & S Renewal & Extension	13,934	49,142	507,924
Q24J02049999	Water & Pollution Control	W & S Construction	-	-	5,740
Project Total			13,934	49,142	513,664
CIP PROJECT #: FICS PROJECT #:	**WP-005** **J0205**	PROJECT TITLE: **Bulk Chemical Feed System**			
Q24J02059999	Water & Pollution Control	W & S Renewal & Extension	15,059	53,121	386,820
CIP PROJECT #: FICS PROJECT #:	**WP-040** **J0206**	PROJECT TITLE: **Flocculation Basin**			
Q24J02069999	Water & Pollution Control	W & S Renewal & Extension	29,785	105,062	765,153

1991 BUDGET

CAPITAL PROJECTS

ENVIRONMENTAL PROTECTION AND ENHANCEMENT (Continued)

WATER SUPPLY (Continued)

HEMPHILL SETTLED SOLIDS

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: WP-013 FICS PROJECT #: J0208		PROJECT TITLE: **Replace Cone Valves**			
Q24J02089999	Water & Pollution Control	W & S Renewal & Extension	-	-	110,000
CIP PROJECT #: WP-038 FICS PROJECT #: J0301		PROJECT TITLE: **General Improvements**			
Q26J03019999	Water & Pollution Control	W & S Renewal & Extension	-	-	411,494

HEMPHIILL PUMPING STATION

CIP PROJECT #: WP-057 FICS PROJECT #: J0401		PROJECT TITLE: **Renovations,**			
Q24J04019999	Water & Pollution Control	W & S Renewal & Extension	199,994	1,621,044	16,998,963
CIP PROJECT #: WP-057 FICS PROJECT #: J0402		PROJECT TITLE: **Discharge Piping**			
Q24J04029999	Water & Pollution Control	W & S Construction	-	-	100,000
CIP PROJECT #: WP-057 FICS PROJECT #: J0403		PROJECT TITLE: **General Improvements**			
Q24J04039999	Water & Pollution Control	W & S Renewal & Extension	-	71,319	209,236
CIP PROJECT #: WP-065 FICS PROJECT #: J0404		PROJECT TITLE: **Reservoir Pumping Station Tunnel**			
Q24J04049999	Water & Pollution Control	W & S Renewal & Extension	7,277	25,686	187,037

1991 BUDGET

CAPITAL PROJECTS

ENVIRONMENTAL PROTECTION AND ENHANCEMENT (Continued)

WATER SUPPLY (Continued)

CHATTAHOOCHEE TREATMENT PLANT

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: FICS PROJECT #:	**WP-009** **J0501**	PROJECT TITLE: **Replace Filter Bottoms**			
Q24J05019999	Water & Pollution Control	W & S Renewal & Extension	-	86	3,778,854
CIP PROJECT #: FICS PROJECT #:	**WP-006** **J0502**	PROJECT TITLE: **Expand Clearwell**			
Q24J05029999	Water & Pollution Control	W & S Renewal & Extension	560	33,715	474,910
CIP PROJECT #: FICS PROJECT #:	**WP-012, 015, 031** **J0504**	PROJECT TITLE: **General Improvements,**			
Q24J05049999	Water & Pollution Control	W & S Renewal & Extension	95,295	51,137	2,258,953
CIP PROJECT #: FICS PROJECT #:	**WP-008** **J0507**	PROJECT TITLE: **Replace Dehumidification System**			
Q24J05079999	Water & Pollution Control	W & S Renewal & Extension	-	-	1,425,000
CIP PROJECT #: FICS PROJECT #:	**WP-011** **J0508**	PROJECT TITLE: **Upgrade Chemical Storage & Feed Station**			
Q24J05089999	Water & Pollution Control	W & S Renewal & Extension	-	-	1,000,000
CIP PROJECT #: FICS PROJECT #:	**WP-025** **J0510**	PROJECT TITLE: **Clarifier System Replacement**			
Q27J05109999	Water & Pollution Control	W & S Renewal & Extension	-	-	3,500,000
CIP PROJECT #: FICS PROJECT #:	**WP-029** **J0511**	PROJECT TITLE: **River Sill Improvements**			
Q24J05119999	Water & Pollution Control	W & S Renewal & Extension	43,175	110,910	867,731

1991 BUDGET

CAPITAL PROJECTS

ENVIRONMENTAL PROTECTION AND ENHANCEMENT (Continued)

WATER SUPPLY (Continued)

CHATTAHOOCHEE TREATMENT PLANT (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: WP-030 FICS PROJECT #: J0512		PROJECT TITLE: **Yard Piping**			
Q24J05129999	Water & Pollution Control	W & S Renewal & Extension	20,226	63,281	2,416,493

CHATTAHOOCHEE SETTLED SOLIDS

CIP PROJECT #: WP-044 FICS PROJECT #: J0601		PROJECT TITLE: **General Improvements**			
Q24J06019999	Water & Pollution Control	W & S Renewal & Extension	-	-	25,000

CHATTAHOOCHEE PUMPING STATION

CIP PROJECT #: N/A FICS PROJECT #: J0701		PROJECT TITLE: **General Improvements**			
Q24J07019999	Water & Pollution Control	W & S Renewal & Extension	-	-	10,000
CIP PROJECT #: WP-003 FICS PROJECT #: J0702		PROJECT TITLE: **Renovations**			
Q24J07029999	Water & Pollution Control	W & S Renewal & Extension	949,173	419,979	18,239,627

DISTRIBUTION

CIP PROJECT #: WD-002 FICS PROJECT #: J0803		PROJECT TITLE: **Water Mains, Various Locations**			
Q27J08039999	Water & Pollution Control	W & S Renewal & Extension	2,322,651	4,648,566	7,376,929
Q27J08039999	Water & Pollution Control	W & S Construction	3,606,122	2,237	31,785
Project Total			5,928,773	4,650,803	7,408,714

1991 BUDGET

CAPITAL PROJECTS

ENVIRONMENTAL PROTECTION AND ENHANCEMENT (Continued)

WATER SUPPLY (Continued)

DISTRIBUTION (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: WD-002 FICS PROJECT #: J0806		PROJECT TITLE: **New Mains, Reimbursement**			
Q27J0806K6D0	Water & Pollution Control	W & S Renewal & Extension	334,398	98,109	767,471
Q27J0806LAF0	Water & Pollution Control	W & S Renewal & Extension	733,791	93,833	1,609,830
Q27J0806QED0	Water & Pollution Control	W & S Renewal & Extension	-	-	50,000
Q27J0806QND0	Water & Pollution Control	W & S Renewal & Extension	79,314	115,778	-
Project Total			1,147,503	307,720	2,427,301
CIP PROJECT #: WP-069 FICS PROJECT #: J0808		PROJECT TITLE: **Replacement of Flow Meters**			
Q27J08089999	Water & Pollution Control	W & S Renewal & Extension	-	-	750,000

WATER SUPPORT SERVICE FACILITIES

CIP PROJECT #: WP-007 FICS PROJECT #: J0901		PROJECT TITLE: **Load Control Center**			
Q24J09019999	Water & Pollution Control	W & S Renewal & Extension	-	146,327	-
CIP PROJECT #: WD-063 FICS PROJECT #: J0902		PROJECT TITLE: **Engineering Service Center**			
Q24J09029999	Water & Pollution Control	W & S Renewal & Extension	66,381	-	-
CIP PROJECT #: WS-015 FICS PROJECT #: J0904		PROJECT TITLE: **Construction and Maintenance Facilities**			
Q24J09049999	Water & Pollution Control	W & S Renewal & Extension	4,794	66,828	435,582

1991 BUDGET

CAPITAL PROJECTS

ENVIRONMENTAL PROTECTION AND ENHANCEMENT (Continued)

WATER SUPPLY (Continued)

NORTH AREA TREATMENT PLANT

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CIP PROJECT #: WP-002 FICS PROJECT #: J1001	PROJECT TITLE: **Development**				
Q21J10019999	Water & Pollution Control	W & S Renewal & Extension	30,221,844	18,255,668	9,958,434

HEMPHILL MAINTENANCE COMPLEX

CIP PROJECT #: WS-014 FICS PROJECT #: J1101	PROJECT TITLE: **General Improvements**				
Q24J11019999	Water & Pollution Control	W & S Renewal & Extension	274,965	25,032	1,400,003

CHATTAHOOCHEE MAINTENANCE COMPLEX

CIP PROJECT #: WP-027 FICS PROJECT #: J1202	PROJECT TITLE: **Chattahoochee Maintenance Building**				
Q24J12029999	Water & Pollution Control	W & S Renewal & Extension	-	-	2,000,000