1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

INTRODUCTION

This section contains the 1991 budgets for each project funded with grant or other monies which is neither part of the operating budget of a department nor a city capital project. (City capital projects funded in whole or in part from grant funds are shown in the Capital Projects section. Capital improvements to property of other parties, such as community organizations, which are funded by grant funds, are shown in this section.) Grant projects, representing projects funded wholly or in part by other governmental units, are established to account for costs associated with specific grants or program activities within grants. Other projects are established for specific purposes to account for costs associated with activities of a non-recurring nature which are not part of the operating budget of a city department.

Included in this section are budgets for current debt service requirements, which are established in the city's accounting system as projects. These debt service projects are related to long-term bonds outstanding, and represent past payments and 1991 requirements for debt administration and principal and interest payments for capital projects.

An examination of the city's debt structure reveals a strong position with respect to capacity to issue additional debt and the impact on operating budgets.

What is not revealed is the need to finance many capital projects either through long-term debt or other funding alternatives. The authority to issue additional debt must come from the electorate. Given the strong opposition encountered at its latest attempt to increase long term debt, the city has earnestly explored capital funding alternatives. The Sears building acquisition and renovation project which is being funded through a long-term mortgage loan is a good example of alternative capital financing necessary to cost-effectively satisfy critical capital improvement requirements. See pages A-20 and A-21 in the Appendix for additional information on outstanding debt.

Each Grant or Non-Capital Project is established as one or more "cost centers" for accounting purposes. Each center represents the budgeting of funds for a particular project to a specific organizational unit within a specified fund. All basic financial data is shown on this center basis. Many Grant and Non-Capital Projects have multiple centers due to being funded annually by different grants; in most cases, for accounting purposes a separate center is established for each grant.

The structure of the Grant and Non-Capital Projects section is in a programmatic format, based upon broad program categories and subcategories. The major categories and subcategories are as follows:

Neighborhood Preservation & Urban Development	Housing Rehabilitation Public Housing Neighborhood Facilities Public Improvements Homeless Facilities Parks, Playgrounds and Other Facilities
Economic Development	Improvement Loans Economic Enhancement/Development Redevelopment Education
Human Development	Social Services Job Training Handicapped Access Education

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

INTRODUCTION (Continued)

Cultural Affairs	Theatrical Events Dance Performances Musical Events Exhibitions (Visual Arts) Education
Urban Environment Enhancements	Removal of Architectural Barriers Historic Preservation
Special Trust Operations	Perpetual Care Miscellaneous Trust Activities
Planning, Administration and Project Reserves	Planning Administration Project Reserves
Debt Service	Debt Service Administration General Obligation Bonds Airport Bonds Water and Sewer Bonds Parks and Recreation Bonds

Projects are shown under the appropriate program heading, regardless of funding source.

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

HOUSING REHABILITATION

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**CD-05**	PROJECT TITLE:	**Home Repair/Grant Program**		
FICS PROJECT #:	**P0102**				
L41P0102A5FA	Planning and Development	Community Development	673,259	-	-
CDBG PROJECT #:	**CD-07**	PROJECT TITLE:	**Housing Rehabilitation Administration**		
FICS PROJECT #:	**P0103**				
L41P0103A5QA	Planning and Development	Community Development	347	-	-
U21P0103A5MA	Housing	Community Development	576	301	-
U21P0103A5PA	Housing	Community Development	97,980	3,279	2,064
U21P0103A5QA	Housing	Community Development	18,597	45,508	10,198
U21P0103A5QJ	Housing	Community Development	722	4,642	-
U21P0103A5RA	Housing	Community Development	471,069	62,417	4,751
U21P0103A5RJ	Housing	Community Development	188,067	15,120	17,571
U21P0103A5TA	Housing	Community Development	-	485,198	155,531
U21P0103A5TJ	Housing	Community Development	-	105,793	110,607
	Project Total		777,358	722,258	300,722
CDBG PROJECT #:	**CD-288**	PROJECT TITLE:	**Home Improvement Loan Program**		
FICS PROJECT #:	**P0104**				
U21P0104A5RA	Housing	Community Development	-	-	500,000
CDBG PROJECT #:	**CD-107**	PROJECT TITLE:	**Home Emergency Repair**		
FICS PROJECT #:	**P0106**				
U21P0106A5RA	Housing	Community Development	200,811	378,944	170,245
U21P0106A5TA	Housing	Community Development	-	-	173,710
	Project Total		200,811	378,944	343,955
CDBG PROJECT #:	**CD-141**	PROJECT TITLE:	**South Atlanta Land Trust**		
FICS PROJECT #:	**P0107**				
L41P0107A5PA	Planning and Development	Community Development	100,000	-	-

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

HOUSING REHABILITATION (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**CD-104**	PROJECT TITLE: **Housing Weatherization Program**			
FICS PROJECT #:	**P0109**				
L41P0109A5QA	Planning and Development	Community Development	12,067	-	-
U21P0109A5RA	Housing	Community Development	223,738	71,426	-
U21P0109A5TA	Housing	Community Development	-	212,841	58,159
	Project Total		235,805	284,267	58,159
CDBG PROJECT #:	**CD-55**	PROJECT TITLE: **Housing Code Inspection**			
FICS PROJECT #:	**P0111**				
L22P0111A5HA	Planning and Development	Community Development	17,160	-	-
U21P0111A5RA	Housing	Community Development	223,154	12,553	-
U21P0111A5RJ	Housing	Community Development	73,795	-	-
U21P0111A5TA	Housing	Community Development	-	166,875	71,124
U21P0111A5TJ	Housing	Community Development	-	40,284	54,845
	Project Total		314,109	219,712	125,969
CDBG PROJECT #:	**CD-09**	PROJECT TITLE: **Housing Rehabilitation Leveraging**			
FICS PROJECT #:	**P0112**				
L41P0112A5QA	Planning and Development	Community Development	95,164	-	-
L41P0112A5RA	Planning and Development	Community Development	9,559	-	-
U21P0112A5KA	Housing	Community Development	129,270	79,940	104,067
U21P0112A5MA	Housing	Community Development	22,645	7,472	16,200
U21P0112A5PA	Housing	Community Development	538,710	33,427	64,770
U21P0112A5LA	Housing	Trust	6,075	-	29,186
	Project Total		801,423	120,839	214,223
CDBG PROJECT #:	**CD-18**	PROJECT TITLE: **Low and Moderate Rental Housing**			
FICS PROJECT #:	**P0113**				
L41P0113A5RA	Planning and Development	Community Development	66,289	-	-

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

HOUSING REHABILITATION (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Rental Rehabilitation**			
FICS PROJECT #:	**P0115**				
U21P0115BGB0	Housing	Rental Rehabilitation Trust	10,000	142	2,788
U21P0115BGC0	Housing	Rental Rehabilitation Trust	16,575	4,333	-
U21P0115BGD0	Housing	Rental Rehabilitation Trust	341,951	15,126	-
U21P0115BGE0	Housing	Rental Rehabilitation Trust	646,180	178,421	-
U21P0115BGF0	Housing	Rental Rehabilitation Trust	59,290	310,542	271,169
U21P0115BGG0	Housing	Rental Rehabilitation Trust	-	893	545,107
	Project Total		1,073,996	509,457	819,064
CDBG PROJECT #:	**CD-05**	PROJECT TITLE: **Escrow-Home Repair/Low-Mod/ Sponsor Rehab. Program**			
FICS PROJECT #:	**P0118**				
U21P0118A5BA	Housing	Trust	-	-	247
CDBG PROJECT #:	**CD-17**	PROJECT TITLE: **Sponsor Housing Rehabilitation Program**			
FICS PROJECT #:	**P0119**				
U21P0119A5EA	Housing	Trust	-	-	164
CDBG PROJECT #:	**CD-240**	PROJECT TITLE: **Single Room Occupancy Housing**			
FICS PROJECT #:	**P0120**				
D25P0120A5PA	Executive Offices	Community Development	96,559	-	-
CDBG PROJECT #:	**CD-55**	PROJECT TITLE: **Housing Code Assistance**			
FICS PROJECT #:	**P0121**				
U21P0121A5HA	Housing	Trust	-	-	10,880

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

HOUSING REHABILITATION (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**CD-171**	PROJECT TITLE: **Single Family Mortgage Assistance**			
FICS PROJECT #:	**P0123**				
U21P0123A5HA	Housing	Community Development	124,700	9,900	-
U21P0123A5RA	Housing	Community Development	150,000	-	200,000
	Project Total		274,700	9,900	200,000
CDBG PROJECT #:	**CD-200**	PROJECT TITLE: **Henry Aaron Avenue Housing**			
FICS PROJECT #:	**P0125**				
U21P0125A5HA	Housing	Community Development	-	38,624	-
U21P0125A5LA	Housing	Community Development	-	17,860	-
U21P0125A5QA	Housing	Community Development	-	121,003	20,727
	Project Total		-	177,487	20,727
CDBG PROJECT #:	**CD-232**	PROJECT TITLE: **Chosewood Park Land Trust**			
FICS PROJECT #:	**P0127**				
L41P0127A5QA	Planning and Development	Community Development	67,000	-	-
U21P0127A5RA	Housing	Community Development	-	37,000	23,000
	Project Total		67,000	37,000	23,000
CDBG PROJECT #:	**CD-209**	PROJECT TITLE: **Operation New Start - Mortgage Assistance**			
FICS PROJECT #:	**P0128**				
U21P0128A5QA	Housing	Community Development	-	10,000	15,000
CDBG PROJECT #:	**CD-289**	PROJECT TITLE: **Pittsburg Community Land Trust**			
FICS PROJECT #:	**P0129**				
L41P0129A5RA	Planning and Development	Community Development	60,000	-	-
U21P0129A5RA	Housing	Community Development	-	16,079	921
	Project Total		60,000	16,079	921

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

HOUSING REHABILITATION (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**CD-05**	PROJECT TITLE: **City Housing Infill Program**			
FICS PROJECT #:	**P0130**				
U21P0130A5RA	Housing	Community Development	-	-	610,000
CDBG PROJECT #:	**CD-304**	PROJECT TITLE: **Small Rental Property Program**			
FICS PROJECT #:	**P0132**				
L41P0132A5RA	Planning and Development	Community Development	753,764	-	-
U21P0132A5RA	Housing	Community Development	-	82,067	-
	Project Total		753,764	82,067	-
CDBG PROJECT #:	**CD-331**	PROJECT TITLE: **Summerhill-Primrose Program**			
FICS PROJECT #:	**P0133**				
U21P0133A5TA	Housing	Community Development	-	-	154,000
CDBG PROJECT #:	**CD-332**	PROJECT TITLE: **Capitol Ministries Rehabilitation**			
FICS PROJECT #:	**P0134**				
U21P0134A5TA	Housing	Community Development	-	-	60,675
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Urban Homesteading Program**			
FICS PROJECT #:	**P0135**				
L51P0135BKA0	Planning and Development	Agency	109	-	-
L51P0135BKB0	Planning and Development	Agency	52	-	-
L51P0135BKD0	Planning and Development	Agency	187	-	-
L51P0135BKF0	Planning and Development	Agency	256	-	-
	Project Total		604	-	-
CDBG PROJECT #:	**CD-355**	PROJECT TITLE: **Habitat for Humanity**			
FICS PROJECT #:	**P0136**				
U21P0136A5FA	Housing	Community Development	-	-	30,080

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

HOUSING REHABILITATION (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: **CD-357**	PROJECT TITLE: **Housing Resource Ministries**				
FICS PROJECT #: **P0137**					
U21P01376A5GA	Housing	Community Development	-	-	50,000
CDBG PROJECT #: **CD-356**	PROJECT TITLE: **Atlanta Neighborhood Housing Service**				
FICS PROJECT #: **P0138**					
U21P0138A5QA	Housing	Community Development	-	-	150,000

PUBLIC HOUSING

CDBG PROJECT #: **CD-61**	PROJECT TITLE: **Turnkey III Housing Program**				
FICS PROJECT #: **P0203**					
L41P0203A5HA	Planning and Development	Community Development	83,257	-	-
CDBG PROJECT #: **CD-52**	PROJECT TITLE: **AHA Vacancy Preparation**				
FICS PROJECT #: **P0208**					
L41P0208A5QA	Planning and Development	Community Development	67,951	-	-
U21P0208A5RA	Housing	Community Development	225,022	74,978	-
U21P0208A5TA	Housing	Community Development	-	-	250,000
	Project Total		292,973	74,978	250,000
CDBG PROJECT #: **CD-222**	PROJECT TITLE: **AHA Recreation Centers**				
FICS PROJECT #: **P0209**					
N12P0209A5JA	PRCA	Community Development	19,095	-	-
CDBG PROJECT #: **CD-208**	PROJECT TITLE: **Perry Homes Rehabilitation**				
FICS PROJECT #: **P0210**					
U21P0210A5QA	Housing	Community Development	6,989	393,011	-

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

PUBLIC HOUSING (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**CD-286**	PROJECT TITLE: **Kimberly Courts Groundswork**			
FICS PROJECT #:	**P0211**				
N12P0211A5RA	PRCA	Community Development	-	-	151,624
CDBG PROJECT #:	**CD-286**	PROJECT TITLE: **Kimberly Courts Rehabilitation**			
FICS PROJECT #:	**P0212**				
U21P0212A5RA	Housing	Community Development	-	120,000	-
CDBG PROJECT #:	**CD-347**	PROJECT TITLE: **AHA Playscapes**			
FICS PROJECT #:	**P0213**				
N12P0213A5TA	PRCA	Community Development	-	125	187,875
CDBG PROJECT #:	**CD-340**	PROJECT TITLE: **Grady Homes Park**			
FICS PROJECT #:	**P0214**				
N12P0214A5TA	PRCA	Community Development	-	-	49,500
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Section 8 Annual Contributions**			
FICS PROJECT #:	**P0215/P0406**				
U21P0215BBAO	Housing	Intergovernmental Grant	184,482	184,682	1,938,316
U21P0215BBBO	Housing	Intergovernmental Grant	71,200	-	18,927,675
	Project Total		255,682	184,682	20,865,991
CDBG PROJECT #:	**CD-111**	PROJECT TITLE: **Smoke Detectors**			
FICS PROJECT #:	**P0216**				
W31P0216A5GA	Fire Services	Community Development	-	24,998	-
CDBG PROJECT #:	**CD-338A, SP-01**	PROJECT TITLE: **Bankhead Courts**			
FICS PROJECT #:	**P0217**				
N12P0217A5TA	PRCA	Community Development	-	-	25,000
N12P0217BLAO	PRCA	Community Development	-	-	25,000
	Project Total		-	-	50,000

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

PUBLIC HOUSING (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**CD-338B, SP-02**	PROJECT TITLE: **Carver Homes**			
FICS PROJECT #:	**P0218**				
N12P0218A5TA	PRCA	Community Development	-	-	48,000
N12P0218BLBO	PRCA	Community Development	-	-	25,000
	Project Total		-	-	73,000
CDBG PROJECT #:	**CD-338C, SP-03**	PROJECT TITLE: **Perry Homes**			
FICS PROJECT #:	**P0219**				
N12P0219A5TA	PRCA	Community Development	-	-	52,000
N12P0219BLCO	PRCA	Community Development	-	2,412	22,588
	Project Total		-	2,412	74,588
CDBG PROJECT #:	**CD-338D, SP-04**	PROJECT TITLE: **Techwood/Clark Howell**			
FICS PROJECT #:	**P0220**				
N12P0220A5TA	PRCA	Community Development	-	-	25,000
N12P0220BLDO	PRCA	Community Development	-	2,673	22,327
	Project Total		-	2,673	47,327
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Project C.L.E.A.N.**			
FICS PROJECT #:	**P0220**				
D26P0221KQAO	Executive Offices	Intergovernmental Grant	-	89,425	609,834
N11P0221KQAO	PRCA	Intergovernmental Grant	-	28,787	37,622
	Project Total		-	118,212	647,456

NEIGHBORHOOD FACILITIES

CDBG PROJECT #:	**CD-220**	PROJECT TITLE: **Southside Butler Street YMCA**			
FICS PROJECT #:	**P0303**				
L41P0303A5JA	Planning and Development	Community Development	16,330	-	-
N12P03039999	PRCA	Park Improvement	-	-	878
	Project Total		16,330	-	878

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

NEIGHBORHOOD FACILITIES (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**CD-225**	PROJECT TITLE: **Carver Homes Co-Op**			
FICS PROJECT #:	**P0305**				
U21P0305A5MA	Housing	Community Development	-	360	26,140
U21P0305A5TA	Housing	Community Development	-	-	50,743
	Project Total		-	360	76,883
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **I. P. Reynolds School Operation**			
FICS PROJECT #:	**P0307**				
N21P0307QJA0	PRCA	Intergovernmental Grant	-	-	13,834
CDBG PROJECT #:	**CD-260**	PROJECT TITLE: **Phyllis Wheatly YWCA Rehabilitation Project**			
FICS PROJECT #:	**P0309**				
U21P0309A5PA	Housing	Community Development	137,452	18,648	-
CDBG PROJECT #:	**CD-261**	PROJECT TITLE: **Metro Atlanta Community Foundation Facility**			
FICS PROJECT #:	**P0310**				
L41P0310A5PA	Planning and Development	Community Development	209,807	-	-
CDBG PROJECT #:	**CD-265**	PROJECT TITLE: **National Black Women's Health Project Rehab.**			
FICS PROJECT #:	**P0311**				
U21P0311A5HA	Housing	Community Development	-	-	15,000
U21P0311A5PC	Housing	Community Development	-	9,523	90,477
	Project Total		-	9,523	105,477
CDBG PROJECT #:	**CD-239**	PROJECT TITLE: **Herreld's Day Care Renovation**			
FICS PROJECT #:	**P0313**				
U21P0313A5QA	Housing	Community Development	-	33,250	-

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

NEIGHBORHOOD FACILITIES (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**CD-250**	PROJECT TITLE: **Ida Prather YWCA**			
FICS PROJECT #:	**P0314**				
N12P0314A5QA	PRCA	Community Development	-	152,691	74,809
N12P0314A5RA	PRCA	Community Development	-	-	57,580
	Project Total		-	152,691	132,389
CDBG PROJECT #:	**CD-279**	PROJECT TITLE: **Intergenerational Resource Center**			
FICS PROJECT #:	**P0316**				
U21P0316A5DA	Housing	Community Development	-	-	10,000
U21P0316A5QA	Housing	Community Development	-	-	102,000
	Project Total		-	-	112,000
CDBG PROJECT #:	**CD-293**	PROJECT TITLE: **Playscapes: City and Homeless Facilities**			
FICS PROJECT #:	**P0317**				
N12P0317A5RA	PRCA	Community Development	-	-	175,000
CDBG PROJECT #:	**CD-294**	PROJECT TITLE: **Nexus**			
FICS PROJECT #:	**P0318**				
N12P0318A5RA	PRCA	Community Development	-	150,000	-
CDBG PROJECT #:	**CD-346**	PROJECT TITLE: **Food Bank**			
FICS PROJECT #:	**P0319**				
U21P0319A5TA	Housing	Community Development	-	-	32,000
CDBG PROJECT #:	**CD-337**	PROJECT TITLE: **Capitol Area Ministries**			
FICS PROJECT #:	**P0320**				
N12P0320A5TA	PRCA	Community Development	-	-	60,875
CDBG PROJECT #:	**CD-349**	PROJECT TITLE: **Butler Street Boys Branch**			
FICS PROJECT #:	**P0321**				
U21P0321A5TA	Housing	Community Development	-	-	250,000

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

NEIGHBORHOOD FACILITIES (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: CD-342 FICS PROJECT #: P0323		PROJECT TITLE: **Quicksilver Track Club**			
N12P0323A5TA	PRCA	Community Development	-	-	40,000
CDBG PROJECT #: N/A FICS PROJECT #: P0324		PROJECT TITLE: **Grove Park Recreation Center**			
N12P0324K5GO	PRCA	Intergovernmental Grant	-	-	159
CDBG PROJECT #: CD-363 FICS PROJECT #: P0325		PROJECT TITLE: **SCLC Women's Renovation**			
U21P0325A5GA	Housing	Community Development	-	-	100,000
CDBG PROJECT #: CD-364 FICS PROJECT #: P0326		PROJECT TITLE: **Legal Aid Restoration**			
U21P0326A5HA	Housing	Community Development	-	-	23,000
CDBG PROJECT #: CD-361 FICS PROJECT #: P0327		PROJECT TITLE: **Clark-Atlanta University Head Start**			
U21P0327A5QA	Housing	Community Development	-	-	257,000

PUBLIC IMPROVEMENTS

CDBG PROJECT #: CD-34 FICS PROJECT #: P0404		PROJECT TITLE: **Street/Sidewalk Assessment Program**			
J63P0404A5KA	Finance	Community Development	7,335	-	2,683
J63P0404A5MA	Finance	Community Development	11,649	4,616	1,538
J63P0404A5RA	Finance	Community Development	954	11,420	38,626
	Project Total		19,938	16,036	42,847

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

PUBLIC IMPROVEMENTS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Local Assistance Road Program (LARP)**			
FICS PROJECT #:	**P0407**				
M23P0407KWL0	Public Works	Intergovernmental Grant	172,230	-	73,342
M23P0407KWM0	Public Works	Intergovernmental Grant	31,902	-	21,363
M23P0407KWP0	Public Works	Intergovernmental Grant	42,580	424,405	198,180
M23P0407KWQ0	Public Works	Intergovernmental Grant	-	567	33,501
M23P0407KWR0	Public Works	Intergovernmental Grant	-	-	49,966
M23P0407KWT0	Public Works	Intergovernmental Grant	-	-	104,507
M23P0407KWU0	Public Works	Intergovernmental Grant	-	-	41,694
M23P0407KWV0	Public Works	Intergovernmental Grant	-	43,681	730,860
M23P0407KWW0	Public Works	Intergovernmental Grant	-	-	9,813
	Project Total		246,712	468,653	1,263,226
CDBG PROJECT #:	**CD-226**	PROJECT TITLE: **Morris Brown College Bridge**			
FICS PROJECT #:	**P0410/P0501**				
E11P0410A5LA	Economic Development	Community Development	8,016	-	-
CDBG PROJECT #:	**CD-242**	PROJECT TITLE: **Site Development for Low Income Housing**			
FICS PROJECT #:	**P0411/P0502**				
M24P0502A5MA	Public Works	Community Development	-	-	2,000
Q27P0502A5MA	Water and Pollution Control	Community Development	-	18,540	-
U21P0411A5MA	Housing	Community Development	39,629	48,712	94,865
	Project Total		39,629	67,252	96,865

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

PARKS, PLAYGROUNDS AND OTHER FACILITIES

CDBG PROJECT #: **CD-15** PROJECT TITLE: **NPU-O Pool**
FICS PROJECT #: **P0601**

N12P0601A5FA	PRCA	Community Development	-	-	2,197

CDBG PROJECT #: **CD-146** PROJECT TITLE: **Recreation Center, Anti-Intrusion**
FICS PROJECT #: **P0602**

N12P0602A5JA	PRCA	Community Development	-	-	6,959

CDBG PROJECT #: **CD-214** PROJECT TITLE: **MLK Landscaping**
FICS PROJECT #: **P0603**

N12P0603A5LA	PRCA	Community Development	26,517	7,908	21,848

OTHER

CDBG PROJECT #: **N/A** PROJECT TITLE: **CZ MARTA Contracts**
FICS PROJECT #: **P0701**

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
M11P0701QEB0	Public Works	General	-	9,885	-
H11P0701QEB0	Law	Agency	9,005	1,920	-
	Project Total		9,005	11,805	-

HOMELESS FACILITIES

CDBG PROJECT #: **CD-281** PROJECT TITLE: **Milton Avenue Shelter**
FICS PROJECT #: **P0312/P1006**

F51P0312BJCA	Mayor	Community Development	74,232	-	-
G42P0312K7A0	Administrative Services	Intergovernmental Grant	500	-	-
G42P1006BJCA	Administrative Services	Community Development	77,149	-	-
G42P1006BJDA	Administrative Services	Community Development	13,794	-	-
G81P1006A5MA	Administrative Services	Community Development	189,982	5,160	900
G81P1006A5RA	Administrative Services	Community Development	31,970	16,874	1,156
G81P1006BJEA	Administrative Services	Community Development	110,989	40,012	-
G42P1006K7AO	Administrative Services	Intergovernmental Grant	85,000	-	-
G81P1006LAHO	Administrative Services	Intergovernmental Grant	5,000	29,340	-
	Project Total		588,616	91,386	2,056

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

HOMELESS FACILITIES (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: CD-233 FICS PROJECT #: P1001	PROJECT TITLE: **New Directions Home - Facility Purchase**				
D42P1001A5QA	Executive Offices	Community Development	-	1,450	550
Q27P1001A5QA	Water & Pollution Control	Community Development	6,363	-	-
U21P1001A5QA	Housing	Community Development	84,745	556	-
	Project Total		91,108	2,006	550
CDBG PROJECT #: CD-234 FICS PROJECT #: P1002	PROJECT TITLE: **St. Jude's House**				
U21P1002A5TA	Housing	Community Development	-	-	160,544
CDBG PROJECT #: CD-235 FICS PROJECT #: P1003	PROJECT TITLE: **Harris House**				
U21P1003A5QA	Housing	Community Development	-	67,574	-
CDBG PROJECT #: CD-236 FICS PROJECT #: P1004	PROJECT TITLE: **ACHOR**				
L41P1004A5QA	Planning and Development	Community Development	193,000	-	-
U21P1004A5EA	Housing	Community Development	-	-	18,000
	Project Total		193,000	-	18,000
CDBG PROJECT #: CD-290 FICS PROJECT #: P1005	PROJECT TITLE: **Low Cost Single Family Transitional Housing**				
U21P1005A5RA	Housing	Community Development	-	-	33,000
CDBG PROJECT #: CD-348 FICS PROJECT #: P1008	PROJECT TITLE: **Young Adult Guidance Center**				
U21P1008A5TA	Housing	Community Development	-	70,516	2,484

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

HOMELESS FACILITIES (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: **CD-334** FICS PROJECT #: **P1009**		PROJECT TITLE: **Transition House**			
U21P1009A5TA	Housing	Community Development	-	50,000	-
CDBG PROJECT #: **CD-335** FICS PROJECT #: **P1010**		PROJECT TITLE: **Jerusalem House**			
U21P1010A5TA	Housing	Community Development	-	86,058	38,942
CDBG PROJECT #: **CD-336** FICS PROJECT #: **P1011**		PROJECT TITLE: **Odyssey III Rehab**			
U21P1011A5TA	Housing	Community Development	-	-	16,500
CDBG PROJECT #: **CD-366** FICS PROJECT #: **P1013**		PROJECT TITLE: **Lindsey Street Rehab**			
U21P1013A5EA	Housing	Community Development	-	-	32,000
CDBG PROJECT #: **ES-90-02** FICS PROJECT #: **P1014**		PROJECT TITLE: **Bethlehem Inn SRO Residence**			
G81P1014BJFO	Administrative Services	Community Development	-	-	200,000

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

ECONOMIC DEVELOPMENT

IMPROVEMENT LOANS

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**CD-23**	PROJECT TITLE: **Business Improvement Loan Program**			
FICS PROJECT #:	**Q0101**				
L11Q0101A5KB	Planning and Development	Community Development	274,487	-	-
L11Q0101A5LB	Planning and Development	Community Development	66,645	-	-
L11Q0101A5MB	Planning and Development	Community Development	11,309	-	-
L11Q0101A5QB	Planning and Development	Community Development	2,001,529	42,982	-
L11Q0101A5RB	Planning and Development	Community Development	90,042	35,958	-
L11Q0101A5TB	Planning and Development	Community Development	-	562,088	242,041
L11Q0101A6FO	Planning and Development	Community Development	-	12,702	-
L11Q0101A6GO	Planning and Development	Community Development	-	61,301	-
	Project Total		2,444,012	715,031	242,041
CDBG PROJECT #:	**CD-05**	PROJECT TITLE: **Home Purchase Rehabilitation**			
FICS PROJECT #:	**Q0103**				
L41Q0103A5HB	Planning and Development	Community Development	169,819	-	-

ECONOMIC ENHANCEMENT/DEVELOPMENT

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Atlanta Industrial Park, Sec. 108 Loan Repayment**			
FICS PROJECT #:	**Q0203**				
J53Q0203A5RB	Finance	Community Development	464,987	-	-
CDBG PROJECT #:	**CD-50**	PROJECT TITLE: **Atlanta Economic Development Corp. Support**			
FICS PROJECT #:	**Q0204**				
L11Q0204A5PB	Planning and Development	Community Development	2,525,195	-	-
L11Q0204A5QB	Planning and Development	Community Development	24,751	-	-
L11Q0204A5RB	Planning and Development	Community Development	354,887	95,113	-
L11Q0204A5TB	Planning and Development	Community Development	-	350,275	99,725
	Project Total		2,904,833	445,388	99,725

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

ECONOMIC DEVELOPMENT

ECONOMIC ENHANCEMENT/DEVELOPMENT (Continued)

CDBG PROJECT #: **CD-153** PROJECT TITLE: **Enterprise Atlanta**
FICS PROJECT #: **Q0205**

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
D26Q0205A5QB	Executive Offices	Community Development	35,724	3,432	-
D26Q0205A5RB	Executive Offices	Community Development	173,694	34,554	53
D26Q0205A5RJ	Executive Offices	Community Development	18,373	-	-
D26Q0205A5TB	Executive Offices	Community Development	-	200,049	24,951
D26Q0205A5TJ	Executive Offices	Community Development	-	11,830	3,925
L61Q0205A5PB	Planning and Development	Community Development	6,196	-	-
	Project Total		233,987	76,406	28,929

CDBG PROJECT #: **CD-228** PROJECT TITLE: **West End MLK/Ashby Revitalization**
FICS PROJECT #: **Q0207**

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
L11Q0207A5QB	Planning and Development	Community Development	16,117	-	-
L11Q0207A5RB	Planning and Development	Community Development	30,199	4,801	-
L34Q0207A5TB	Planning and Development	Community Development	-	26,050	18,950
	Project Total		46,316	30,851	18,950

CDBG PROJECT #: **CD-180** PROJECT TITLE: **Renaissance Capital Corporation**
FICS PROJECT #: **Q0210**

L11Q0210A5KB	Planning and Development	Community Development	1,000	-	-
L11Q0210A5QB	Planning and Development	Community Development	22,800	-	-
L11Q0210A5RB	Planning and Development	Community Development	41,960	-	-
	Project Total		65,760	-	-

CDBG PROJECT #: **CD-159** PROJECT TITLE: **Southside Ind. Park, Sec. 108 Loan Repayment**
FICS PROJECT #: **Q0213**

J53Q0213A5RB	Finance	Community Development	575,041	-	-
J53Q0213A5TB	Finance	Community Development	-	575,041	-
	Project Total		575,041	575,041	-

CDBG PROJECT #: **N/A** PROJECT TITLE: **Underground Atlanta**
FICS PROJECT #: **Q0214**

D41Q0214A6E0	Executive Offices	Community Development	9,500,000	-	50,000
E11Q0214QAR0	Economic Development	Trust	50,000	-	-
	Project Total		10,000,000	-	50,000

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

ECONOMIC DEVELOPMENT

ECONOMIC ENHANCEMENT/DEVELOPMENT (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: N/A FICS PROJECT #: Q0216	PROJECT TITLE: **Healey Building Renovation**				
D41Q0216A6B0	Executive Offices	Community Development	128,617	21,790	-
CDBG PROJECT #: N/A FICS PROJECT #: Q0219	PROJECT TITLE: **Atlanta-Caribbean Trade Conference**				
D41Q0219QNA0	Executive Offices	Trust	-	-	1,002
CDBG PROJECT #: N/A FICS PROJECT #: Q0220	PROJECT TITLE: **International Relations and Business Development**				
L11Q0220QNA0	Planning and Development	Trust	-	-	68
CDBG PROJECT #: N/A FICS PROJECT #: Q0221	PROJECT TITLE: **Atlanta Business League, Women-in-Business Committee**				
D11Q0221K5D0	Executive Offices	Intergovernmental Grant	-	1,000	-
D11Q0221K5N0	Executive Offices	Intergovernmental Grant	-	1,000	-
	Project Total		-	2,000	-
CDBG PROJECT #: CD-202 FICS PROJECT #: Q0224	PROJECT TITLE: **Atlanta DeKalb Merchants Association**				
L11Q0224A5QB	Community Development	Community Development	-	31,832	-
CDBG PROJECT #: CD-244 FICS PROJECT #: Q0226	PROJECT TITLE: **Greater Atlanta Small Business Development**				
D26Q0226A5QB	Executive Offices	Community Development	-	42,250	37,750
L11Q0226A5QB	Planning and Development	Community Development	45,000	-	-
L11Q0226A5TB	Planning and Development	Community Development	-	73,314	12,976
	Project Total		45,000	115,564	50,726

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

ECONOMIC DEVELOPMENT

ECONOMIC ENHANCEMENT/DEVELOPMENT (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: N/A FICS PROJECT #: Q0229		PROJECT TITLE: **Piedmont-North Shopping Center**			
E11Q0229A6C0	Economic Development	Community Development	56,651	-	-
CDBG PROJECT #: CD-282 FICS PROJECT #: Q0230		PROJECT TITLE: **BILF/First Source Jobs Program**			
D42Q0230A5QB	Executive Offices	Community Development	35,316	-	-
D42Q0230A5QJ	Executive Offices	Community Development	8,048	-	-
D42Q0230A5TB	Executive Offices	Community Development	-	21,006	-
D42Q0230A5TJ	Executive Offices	Community Development	-	4,993	2,338
	Project Total		43,364	25,999	2,338
CDBG PROJECT #: N/A FICS PROJECT #: Q0232		PROJECT TITLE: **Underground Atlanta Parking Facility**			
J43Q02329999	Executive Offices	Underground Atlanta Fac. Rev.	368,626	-	-
D41Q02329999	Executive Offices	Underground Atlanta Fac. Rev.	-	649,039	885,850
	Project Total		368,626	649,039	885,850
CDBG PROJECT #: CD-159B FICS PROJECT #: Q0233		PROJECT TITLE: **SIP, Phase II, Section 108 Loan Repayment**			
J53Q0233A5RB	Finance	Community Development	-	161,000	-
J53Q0233A5TB	Finance	Community Development	-	200,526	26,007
	Project Total		-	361,526	26,007
CDBG PROJECT #: CD-285 FICS PROJECT #: Q0234		PROJECT TITLE: **Entrepreneur Environ. Dev. Program**			
D42Q0234A5RB	Executive Offices	Community Development	-	-	35,000
CDBG PROJECT #: CD-320 FICS PROJECT #: Q0235		PROJECT TITLE: **Municipal Market Loan Program**			
J11Q0235A5RB	Finance	Community Development	443,026	-	53,130

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

ECONOMIC DEVELOPMENT

ECONOMIC ENHANCEMENT/DEVELOPMENT (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: **N/A**	PROJECT TITLE: **Underground Atlanta Commercial Facility**				
FICS PROJECT #: **Q0236**					
D41Q02369999	Executive Offices	Underground Atlanta Fac. Rev.	-	6,927,598	8,135,135
J43Q02369999	Executive Offices	Underground Atlanta Fac. Rev.	3,385,090	-	-
	Project Total		3,385,090	6,927,598	8,135,135
CDBG PROJECT #: **CD-314**	PROJECT TITLE: **West End Facade Improvement Loans**				
FICS PROJECT #: **Q0237**					
L11Q0237A5RB	Planning and Development	Community Development	-	-	100,000
CDBG PROJECT #: **CD-316**	PROJECT TITLE: **Youth Entrepreneur Institute**				
FICS PROJECT #: **Q0238**					
D26Q0238A5RB	Executive Offices	Community Development	-	-	50,000
CDBG PROJECT #: **CD-159**	PROJECT TITLE: **Southside Industrial Park**				
FICS PROJECT #: **Q0239**					
L11Q0239A7B0	Planning and Development	Community Development	119,108	-	7,240
L11Q0239A7D0	Planning and Development	Community Development	1,682,500	26,840	10,505
	Project Total		1,801,608	26,840	17,745
CDBG PROJECT #: **CD-330**	PROJECT TITLE: **Southside Industrial Park, Phase II**				
FICS PROJECT #: **Q0240**					
M22Q0240A5TB	Public Works	Community Development	-	117,376	132,624

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

ECONOMIC DEVELOPMENT

ECONOMIC ENHANCEMENT/DEVELOPMENT (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**CD-247**	PROJECT TITLE: **Main Street Program**			
FICS PROJECT #:	**Q0241**				
D41Q0241A5JB	Executive Offices	Community Development	8,047	5,473	-
D41Q0241A5QB	Executive Offices	Community Development	73,755	19,317	-
D41Q0241A5TB	Executive Offices	Community Development	-	49,573	-
D41Q0241LAL0	Executive Offices	Intergovernmental Grant	16,096	29,607	4,297
	Project Total		97,898	103,970	4,297
CDBG PROJECT #:	**UDAG 87-2-1**	PROJECT TITLE: **Bovis Bruning Homes Purchase**			
FICS PROJECT #:	**Q0242**				
D41Q0242A6D0	Executive Offices	Community Development	195,000	-	13,000

JOB TRAINING

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**CD-230**	PROJECT TITLE: **Job Training Program, Industrial Park Support Organization**			
FICS PROJECT #:	**Q0307**				
D26Q0307A5LB	Executive Offices	Community Development	8,100	-	-
D26Q0307A5QB	Executive Offices	Community Development	-	5,594	4,106
	Project Total		8,100	5,594	4,106

URBAN RENEWAL/COMPLETION

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**CD-190**	PROJECT TITLE: **Redevelopment Land Disposition, NDP**			
FICS PROJECT #:	**Q0401**				
L51Q0401A5MB	Planning and Development	Community Development	2,530	-	-
L51Q0401A5RJ	Planning and Development	Community Development	55,026	-	-
U21Q0401A5QB	Housing	Community Development	12,174	8,563	35,802
U21Q0401A5RB	Housing	Community Development	136,375	16,702	9,619
U21Q0401A5TB	Housing	Community Development	-	100,230	83
U21Q0401A5TJ	Housing	Community Development	-	26,032	11,800
	Project Total		206,105	151,527	57,304

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

ECONOMIC DEVELOPMENT

URBAN RENEWAL/COMPLETION (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: CD-37 FICS PROJECT #: Q0402	PROJECT TITLE: **Bedford/Pine, NDP**				
L11Q0402A4AO	Planning and Development	Community Development	8,500	-	23,692
CDBG PROJECT #: N/A FICS PROJECT #: Q0403	PROJECT TITLE: **Neighborhood Dev. Settlement Agreement**				
U21Q0403A9A0	Housing	Community Development	54,000	6,900	27,812
U21Q0403A9A0	Housing	Agency	7,450	4,230	101,076
	Project Total		61,450	11,130	128,888
CDBG PROJECT #: CD-86 FICS PROJECT #: Q0215/Q0405	PROJECT TITLE: **Candler Warehouse Maintenance**				
G43Q0215A5RB	Administrative Services	Community Development	-	256	-
G43Q0405A5PB	Administrative Services	Community Development	6,438	-	-
G43Q0405A5QB	Administrative Services	Community Development	17,350	-	-
G43Q0405A5RB	Administrative Services	Community Development	40,648	-	-
G43Q0405A5RJ	Administrative Services	Community Development	14,083	-	-
	Project Total		78,519	256	-
CDBG PROJECT #: N/A FICS PROJECT #: Q0406	PROJECT TITLE: **Sale of Urban Renewal Land**				
U21Q0406A5MB	Housing	Agency	40	350	109,898
U21Q0406A5QB	Housing	Agency	-	-	60
	Project Total		40	350	109,958

PLANNING

CDBG PROJECT #: CD-100 FICS PROJECT #: Q0604	PROJECT TITLE: **District Heating and Cooling Planning**				
M31Q0604A5LB	Public Works	Community Development	30,364	-	-
M31Q0604QLA0	Public Works	Intergovernmental Grant	-	-	19,780
	Project Total		30,364	-	19,780

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

ECONOMIC DEVELOPMENT

URBAN RENEWAL/COMPLETION (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: N/A FICS PROJECT #: Q0608	PROJECT TITLE: **Cascade/Benjamin E.Mays Redevelopment Project**				
L11Q0608LLA0	Planning and Development	Intergovernmental Grant	20,000	-	-
CDBG PROJECT #: N/A FICS PROJECT #: Q0407	PROJECT TITLE: **Sale of CDBG Land**				
U21Q0407A5MB	Housing	Agency	-	-	24,169
U21Q0407A5PB	Housing	Agency	100	400	3,100
	Project Total		100	400	27,269
CDBG PROJECT #: CD-368 FICS PROJECT #: Q0409	PROJECT TITLE: **Candler Warehouse Improvements**				
U21Q0409A5TB	Housing	Community Development	-	-	250,000

ECONOMIC DEVELOPMENT/PHYSICAL IMPROVEMENTS

CDBG PROJECT #: CD-201 FICS PROJECT #: Q0701	PROJECT TITLE: **Auburn Avenue/Heart of Atlanta Landscaping**				
N12Q0701A5QB	PRCA	Community Development	49,995	-	-

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

SOCIAL SERVICES

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**CD-43**	PROJECT TITLE: **Comprehensive Services for the Elderly**			
FICS PROJECT #:	**R0101**				
D25R0101A5PC	Executive Offices	Community Development	20,778	-	-
D25R0101A5RC	Executive Offices	Community Development	253,681	31,319	-
D25R0101A5TC	Executive Offices	Community Development	-	200,332	84,668
F51R0101A5QC	Mayor	Community Development	50,883	-	-
	Project Total		325,342	231,651	84,668
CDBG PROJECT #:	**CD-69**	PROJECT TITLE: **Youth Counseling**			
FICS PROJECT #:	**R0106**				
D25R0106A5RC	Executive Offices	Community Development	100,793	26,707	-
D25R0106A5TC	Executive Offices	Community Development	-	82,366	45,134
F51R0106A5PC	Mayor	Community Development	11,024	-	-
F51R0106A5QC	Mayor	Community Development	31,800	-	-
	Project Total		143,617	109,073	45,134
CDBG PROJECT #:	**CD-59**	PROJECT TITLE: **Food Bank**			
FICS PROJECT #:	**R0107**				
D25R0107A5RC	Executive Offices	Community Development	18,190	6,810	-
D25R0107A5TC	Executive Offices	Community Development	-	16,487	8,513
F51R0107A5PC	Mayor	Community Development	402	-	-
F51R0107A5QC	Mayor	Community Development	8,833	-	-
	Project Total		27,425	23,297	8,513

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

SOCIAL SERVICES (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**CD-56, CD-263**	PROJECT TITLE: **Legal Services**			
FICS PROJECT #:	**R0108**				
D25R0108A5RC	Executive Offices	Community Development	83,502	16,498	-
D25R0108A5TC	Executive Offices	Community Development	-	100,000	-
F51R0108A5QC	Mayor	Community Development	32,292	-	-
	Project Total		115,794	116,498	-
CDBG PROJECT #:	**CD-122**	PROJECT TITLE: **Task Force for the Homeless**			
FICS PROJECT #:	**R0109**				
D25R0109A5RC	Executive Offices	Community Development	20,833	12,167	-
D25R0109A5TC	Executive Offices	Community Development	-	26,927	6,073
F51R0109A5QC	Mayor	Community Development	8,250	-	-
	Project Total		29,083	39,094	6,073
CDBG PROJECT #:	**CD-66**	PROJECT TITLE: **Youth Literacy Support**			
FICS PROJECT #:	**R0110**				
D25R0110A5RC	Executive Offices	Community Development	33,752	11,248	-
D25R0110A5TC	Executive Offices	Community Development	-	33,745	11,255
F51R0110A5QC	Mayor	Community Development	10,750	-	-
	Project Total		44,502	44,993	11,255
CDBG PROJECT #:	**CD-224**	PROJECT TITLE: **Project Self-Sufficiency**			
FICS PROJECT #:	**R0111**				
F51R0111A5LC	Mayor	Community Development	14,498	-	-
CDBG PROJECT #:	**CD-56**	PROJECT TITLE: **Fair Housing Services**			
FICS PROJECT #:	**R0112**				
F51R0112A5PC	Mayor	Community Development	1,886	-	-
F51R0112A5QJ	Mayor	Community Development	10,873	-	-
L11R0112A5RJ	Planning and Development	Community Development	7,353	55	1,838
L11R0112A5TJ	Planning and Development	Community Development	-	3,971	6,029
	Project Total		20,112	4,026	7,867

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

SOCIAL SERVICES (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**CD-140**	PROJECT TITLE: **Alternate Life Paths**			
FICS PROJECT #:	**R0113**				
D25R0113A5TC	Executive Offices	Community Development	-	52,500	-
F51R0113A5RC	Mayor	Community Development	52,485	-	-
U21R0113A5QA	Housing	Community Development	500	10,614	4,386
	Project Total		52,985	63,114	4,386
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Atlanta Day Care Program**			
FICS PROJECT #:	**R0114**				
D25R0114KMB0	Executive Offices	Intergovernmental Grant	-	1,685	-
D25R0114KME0	Executive Offices	Intergovernmental Grant	-	63,992	-
D25R0114KML0	Executive Offices	Intergovernmental Grant	555	569	-
D25R0114LAM0	Executive Offices	Intergovernmental Grant	56,131	3,790	1,753
D25R0114LAN0	Executive Offices	Intergovernmental Grant	13,688	85,350	2,977
F56R0114LAK0	Mayor	Intergovernmental Grant	1,448,964	-	-
J53R01149999	Finance	Agency	189,753	48,005	-
D25R0114QNA0	Executive Offices	Trust	-	-	65
D26R0114KGK0	Executive Offices	Trust	-	-	23,053
D26R0114KGP0	Executive Offices	Trust	207,743	-	11,025
D26R0114KGT0	Executive Offices	Trust	139,703	181,640	1,217
D26R0114KGY0	Executive Offices	Trust	-	106,501	243,499
	Project Total		2,056,537	491,532	283,589
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Cable Office Operations**			
FICS PROJECT #::	**R0115**				
D22R0115QGA0	Executive Offices	Intergovernmental Grant	-	-	156
CDBG PROJECT #:	**CD-270**	PROJECT TITLE: **Summer Food Program, Field Operations**			
FICS PROJECT #:	**R0116**				
D25R0116A5RC	Executive Offices	Community Development	12,889	5,780	-
D25R0116A5RJ	Executive Offices	Community Development	-	1,379	-
D25R0116ATD0	Executive Offices	Intergovernmental Grant	-	-	16,059
D25R0116ATE0	Executive Offices	Intergovernmental Grant	727,236	16,558	-
D25R0116ATF0	Executive Offices	Intergovernmental Grant	-	886,935	234,940
	Project Total		740,1257	910,652	250,999

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

SOCIAL SERVICES (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Atlanta Rat Attack Program**			
FICS PROJECT #:	**R0117**				
D25R0117AFA0	Executive Offices	Intergovernmental Grant	-	-	14,423
D25R0117AFC0	Executive Offices	Intergovernmental Grant	-	-	18,110
D25R0117KPA0	Executive Offices	Intergovernmental Grant	-	-	2,653
D25R0117KPB0	Executive Offices	Intergovernmental Grant	-	-	13,898
D25R0117KPC0	Executive Offices	Intergovernmental Grant	-	-	884
D25R0117KPD0	Executive Offices	Intergovernmental Grant	-	-	2,020
D25R0117KPE0	Executive Offices	Intergovernmental Grant	-	-	9,114
D25R0117KPF0	Executive Offices	Intergovernmental Grant	-	-	6,571
	Project Total		-	-	67,673
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Safe Summer**			
FICS PROJECT #:	**R0118**				
D25R0118AFE0	Executive Offices	Intergovernmental Grant	-	-	40,750
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Atlanta Association for Retarded Citizens**			
FICS PROJECT #:	**R0119**				
D25R0119KNA0	Executive Offices	Intergovernmental Grant	-	-	2,017
CDBG PROJECT #:	**CD-67, CD-262**	PROJECT TITLE: **Cities-In-Schools**			
FICS PROJECT #:	**R0121**				
D25R0121A5QC	Executive Offices	Community Development	19,404	-	-
D25R0121A5RC	Executive Offices	Community Development	21,841	38,778	-
D25R0121A5TC	Executive Offices	Community Development	-	19,945	40,655
U21R0121A5PA	Housing	Community Development	8,178	8,618	-
	Project Total		49,423	67,341	40,655
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Gateway Assistance Program**			
FICS PROJECT #:	**R0122**				
R12R0122ALD0	Aviation	Airport Revenue	-	44,000	66,000
CDBG PROJECT #:	**CD-231**	PROJECT TITLE: **NAACP, S.A.T. Clinic**			
FICS PROJECT #:	**R0123**				
D25R0123A5PC	Executive Offices	Community Development	1,334	-	-

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

SOCIAL SERVICES (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: N/A FICS PROJECT #: R0124		PROJECT TITLE: **Day Care Operations - Southside (4/18-8/31)**			
F56R0124KMF0	Mayor	Trust	425	-	-
CDBG PROJECT #: CD-247 FICS PROJECT #: R0125		PROJECT TITLE: **Southwest YMCA Support**			
D25R0125A5RC	Executive Offices	Community Development	4,285	4,210	-
D25R0125A5TC	Executive Offices	Community Development	-	9,610	390
F51R0125A5PC	Mayor	Community Development	2,695	-	-
	Project Total		6,980	13,820	390
CDBG PROJECT #: CD-249 FICS PROJECT #: R0126		PROJECT TITLE: **Housing Counseling Services**			
D25R0126A5TC	Executive Offices	Community Development	-	4,176	45,824
F51R0126A5QC	Mayor	Community Development	9,995	-	-
	Project Total		9,995	4,176	45,824
CDBG PROJECT #: N/A FICS PROJECT #: R0127		PROJECT TITLE: **Aid for the Homeless**			
D25R0127QNA0	Executive Offices	Trust	47,661	14,148	7,263
CDBG PROJECT #: N/A FICS PROJECT #: R0128		PROJECT TITLE: **Mayor's Task Force-Sr. Citizens**			
F56R0128LAJO	Mayor	Intergovernmental Grant	2,660	-	-
D25R0128QNA0	Executive Offices	Trust	9,104	12,433	3,462
	Project Total		11,764	12,533	3,462
CDBG PROJECT #: N/A FICS PROJECT #: R0129		PROJECT TITLE: **Dream Jamboree**			
D25R0129QNA0	Executive Offices	Trust	52,213	60,299	6,319
CDBG PROJECT #: N/A FICS PROJECT #: R0130		PROJECT TITLE: **Bigsby Family Donations**			
D25R0130QNA0	Executive Offices	Trust	-	-	2,388

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

SOCIAL SERVICES (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Salvation Army Renovations**			
FICS PROJECT #:	**R0131**				
N12R0131AAE0	PRCA	Intergovernmental Grant	-	-	3,668
DBG PROJECT #:	**N/A**	PROJECT TITLE: **Summer Program**			
FICS PROJECT #:	**R0132**				
N31R0132QKB0	PRCA	Intergovernmental Grant	131	-	-
N31R0132QRA0	PRCA	Intergovernmental Grant	974	-	7
N31R0132QSA0	PRCA	Intergovernmental Grant	1,727	-	13
N31R0132QNA0	PRCA	Trust	381,398	413,337	32,280
	Project Total		384,230	413,337	32,300
CDBG PROJECT #:	**CD-246**	PROJECT TITLE: **Legal Aid for the Homeless**			
FICS PROJECT #:	**R0133**				
D25R0133A5RC	Executive Offices	Community Development	10,000	10,000	-
D25R0133A5TC	Executive Offices	Community Development	-	7,500	12,500
F51R0133A5QC	Mayor	Community Development	6,667	-	-
N12R0133KCA0	PRCA	Intergovernmental Grant	-	-	109
	Project Total		16,667	17,500	12,609
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Children's Writing to Read Program**			
FICS PROJECT #:	**R0134**				
D25R0134LAKO	Executive Offices	Intergovernmental Grant	10,299	-	-
D25R0134LAM0	Executive Offices	Intergovernmental Grant	9,592	6,338	368
D25R0134KMF0	Executive Offices	Trust	656	25,742	9,258
F56R0134KMF0	Mayor	Trust	6	-	-
	Project Total		20,553	32,080	9,626
CDBG PROJECT #:	**CD-266**	PROJECT TITLE: **New Directions Home**			
FICS PROJECT #:	**R0135**				
D25R0135A5QC	Executive Offices	Community Development	30,667	7,614	-
D25R0135A5QC	Executive Offices	Community Development	-	12,278	39,722
F51R0135A5RC	Mayor	Community Development	46,000	-	-
	Project Total		76,667	19,892	39,722

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

SOCIAL SERVICES (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**CD-245**	PROJECT TITLE: **Furniture Bank**			
FICS PROJECT #:	**R0136**				
D25R0136A5TC	Executive Offices	Community Development	-	21,973	13,027
F51R0136A5QC	Mayor	Community Development	8,208	-	-
F51R0136A5RC	Mayor	Community Development	10,000	-	-
	Project Total		18,208	21,973	13,027
CDBG PROJECT #:	**CD-258**	PROJECT TITLE: **Operation New Start**			
FICS PROJECT #:	**R0137**				
D25R0137A5QC	Executive Offices	Community Development	-	-	395
F51R0137A5QC	Mayor	Community Development	24,605	-	-
	Project Total		24,605	-	395
CDBG PROJECT #:	**CD-259**	PROJECT TITLE: **Creative Options**			
FICS PROJECT #:	**R0138**				
F51R0138A5QC	Mayor	Community Development	1,695	-	-
CDBG PROJECT #:	**CD-272**	PROJECT TITLE: **Partners (Cascade)**			
FICS PROJECT #:	**R0139**				
F51R0139A5QC	Mayor	Community Development	1,994	-	-
CDBG PROJECT #:	**CD-273**	PROJECT TITLE: **Compeer Atlanta**			
FICS PROJECT #:	**R0140**				
D25R0140A5RC	Executive Offices	Community Development	11,000	1,000	-
D25R0140A5TC	Executive Offices	Community Development	-	11,000	2,000
F51R0140A5QC	Mayor	Community Development	946	-	-
	Project Total		11,946	12,000	2,000

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

SOCIAL SERVICES (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**CD-274**	PROJECT TITLE: **Atlanta Respite Day Care**			
FICS PROJECT #:	**R0141**				
D25R0141A5QC	Executive Offices	Community Development	3,766	-	-
D25R0141A5RC	Executive Offices	Community Development	39,461	524	-
D25R0141A5RC	Executive Offices	Community Development	-	34,610	5,390
	Project Total		43,227	35,134	5,390
CDBG PROJECT #:	**CD-275**	PROJECT TITLE: **Soul Patrol**			
FICS PROJECT #:	**R0142**				
F51R0142A5QC	Mayor	Community Development	3,952	-	-
CDBG PROJECT #:	**CD-280**	PROJECT TITLE: **Young Adult Guidance Center**			
FICS PROJECT #:	**R0143**				
D25R0143A5PC	Executive Offices	Community Development	-	-	1,500
D25R0143A5QC	Executive Offices	Community Development	22,902	198	-
D25R0143A5TC	Executive Offices	Community Development	-	21,434	3,566
	Project Total		22,902	21,632	5,066
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Individual Institutional Training**			
FICS PROJECT #:	**R0144**				
D26R0144KGK0	Executive Offices	Trust	-	-	176
D26R0144KGP0	Executive Offices	Trust	29,357	-	16,383
D26R0144KGT0	Executive Offices	Trust	190	13,008	-
D26R0144KGY0	Executive Offices	Trust	-	916	29,163
	Project Total		29,547	13,924	45,722
CCDBG PROJECT #:	**N/A**	PROJECT TITLE: **Donated Surplus Food Program**			
FICS PROJECT #:	**R0145**				
D33R0145KYA0	Executive Offices	Trust	-	-	73
CDBG PROJECT #:	**CD-283**	PROJECT TITLE: **Good New Mission**			
FICS PROJECT #:	**R0148**				
D25R0148A5RC	Executive Offices	Community Development	-	19,661	339

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

SOCIAL SERVICES (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: **CD-295** FICS PROJECT #: **R0149**		PROJECT TITLE: **Alternate Life Paths - Living Skills**			
D25R0149A5RC	Executive Offices	Community Development	6,781	2,779	-
D25R0149A5TC	Executive Offices	Community Development	-	10,000	-
	Project Total		6,781	12,779	-
CDBG PROJECT #: **CD-297** FICS PROJECT #: **R0150**		PROJECT TITLE: **Hunger/Food Stamp Hot Line**			
D25R0150A5RC	Executive Offices	Community Development	13,389	15,346	-
D25R0150A5TC	Executive Offices	Community Development	-	14,352	5,648
	Project Total		13,389	29,698	5,648
CDBG PROJECT #: **N/A** FICS PROJECT #: **R0151**		PROJECT TITLE: **Summer Food Program, Meal Prep.**			
D25R0151ATF0	Executive Offices	Intergovernmental Grant	-	126,023	3,282
F56R0151ATE0	Mayor	Intergovernmental Grant	105,676	-	-
	Project Total		105,676	126,023	3,282
CDBG PROJECT #: **N/A** FICS PROJECT #: **R0152**		PROJECT TITLE: **E.O.A. Youth/Elderly Matching Program**			
D11R0152K5Q0	Executive Offices	Intergovernmental Grant	-	-	25,000
CDBG PROJECT #: **CD-343** FICS PROJECT #: **R0153**		PROJECT TITLE: **The Homeless Project**			
D25R0153A5TC	Executive Offices	Community Development	-	-	20,000
CDBG PROJECT #: **CD-345** FICS PROJECT #: **R0154**		PROJECT TITLE: **Odyssey III**			
D25R0154A5RC	Executive Offices	Community Development	-	17,095	2,905

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

SOCIAL SERVICES (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: N/A FICS PROJECT #: R0155		PROJECT TITLE: **Cities-In-Schools, Organization-Wide**			
D25R0155K5C0	Executive Offices	Intergovernmental Grant	-	-	25,000
CDBG PROJECT #: CD-351 FICS PROJECT #: R0156		PROJECT TITLE: **Day Service Program for Homeless**			
D25R0156A5TC	Executive Offices	Community Development	-	52,688	25,568
D25R0156A5TJ	Executive Offices	Community Development	-	12,217	11,479
	Project Total			64,905	37,047
CDBG PROJECT #: N/A FICS PROJECT #: R0157		PROJECT TITLE: **Susie Labord Community Center**			
D11R0157K550	Executive Offices	Intergovernmental Grant	-	1,000	-
CDBG PROJECT #: CD-367 FICS PROJECT #: R0158		PROJECT TITLE: **Bright Beginnings**			
D25R0158A5LC	Executive Offices	Community Development	-	-	39,000
CDBG PROJECT #: ES-90-01 FICS PROJECT #: R0159		PROJECT TITLE: **Milton Avenue Service Center Operations**			
D25R0159A5PC	Executive Offices	Community Development	-	-	208,256
D25R0159BJFO	Executive Offices	Community Development	-	14,621	23,379
	Project Total		-	14,621	231,635
CDBG PROJECT #: N/A FICS PROJECT #: R0160		PROJECT TITLE: **Butler Street YMCA Operating**			
D11R0160K5UO	Executive Offices	Intergovernmental Grant	-	-	7,500

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

SOCIAL SERVICES (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**CD-352**	PROJECT TITLE: **Cascade House**			
FICS PROJECT #:	**R0161**				
D25R0161A5AA	Executive Offices	Community Development	-	-	5,286
D25R0161A5BA	Executive Offices	Community Development	-	-	273
D25R0161A5CA	Executive Offices	Community Development	-	-	25,109
D25R0161A5DA	Executive Offices	Community Development	-	-	38,578
D25R0161A5EA	Executive Offices	Community Development	-	-	30,754
D25R0161A5PA	Executive Offices	Community Development	-	-	35,000
	Project Total		-	-	135,000

JOB TRAINING

CDBG PROJECT #:	**CD-227**	PROJECT TITLE: **Conservation Corps**			
FICS PROJECT #:	**Q0211/Q0308**				
F51Q0211A5QB	Mayor	Community Development	3,830	-	-
L61Q0211A5RB	Planning and Development	Community Development	25,000	-	-
D26Q0308A5QB	Executive Offices	Community Development	4,885	-	-
D26Q0308A5TB	Executive Offices	Community Development	-	35,000	-
	Project Total		91,693	35,000	-

CDBG PROJECT #:	**CD-183**	PROJECT TITLE: **Hispanic Jobs Program**			
FICS PROJECT #:	**Q0302**				
D26Q0302A5RB	Executive Offices	Community Development	29,250	5,737	-
D26Q0302A5TB	Executive Offices	Community Development	-	46,684	13,316
L61Q0302A5QB	Planning and Development	Community Development	7,864	-	-
	Project Total		37,114	52,421	13,316

CDBG PROJECT #:	**CD-188**	PROJECT TITLE: **AIP Job Training**			
FICS PROJECT #:	**Q0303**				
D26Q0303A5RB	Executive Offices	Community Development	27,170	2,465	-
D26Q0303A5TB	Executive Offices	Community Development	-	25,016	4,984
L61Q0303A5QB	Planning and Development	Community Development	12,650	-	-
	Project Total		39,820	27,481	4,984

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

JOB TRAINING (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Work-Study**			
FICS PROJECT #:	**Q0305**				
N21Q0305QCA0	PRCA	Intergovernmental Grant	-	-	3,054
N21Q0305QCB0	PRCA	Intergovernmental Grant	-	-	9,380
	Project Total		-	-	12,434
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Summer Intern Program**			
FICS PROJECT #:	**Q0306**				
Q24Q0306QXB0	Water & Pollution Control	Intergovernmental Grant	-	-	1,173
Q24Q0306QXC0	Water & Pollution Control	Intergovernmental Grant	700	-	806
Q24Q0306QXD0	Water & Pollution Control	Intergovernmental Grant	7,973	-	911
Q24Q0306QXE0	Water & Pollution Control	Intergovernmental Grant	-	4,851	2,544
	Project Total		8,673	4,851	5,434
CDBG PROJECT #:	**CD-359**	PROJECT TITLE: **Bobby Dodd Center**			
FICS PROJECT #:	**Q0310**				
D26Q0310A5EB	Executive Offices	Community Development	-	-	111,138
CDBG PROJECT #:	**CD-360**	PROJECT TITLE: **Working Printers Training**			
FICS PROJECT #:	**Q0311**				
D26Q0311A5RB	Executive Offices	Community Development	-	-	93,275
D26Q0311A5TB	Executive Offices	Community Development	-	-	135,080
	Project Total		-	-	228,355
CDBG PROJECT #:	**CD-162**	PROJECT TITLE: **Downtown Day Labor Center**			
FICS PROJECT #:	**R0102/R0314**				
F53R0102QNA0	Mayor	Trust	-	-	50
D26R0314A5RC	Executive Offices	Community Development	-	-	479
D26R0314A5TC	Executive Offices	Community Development	-	221,718	24,328
D26R0314A5TJ	Executive Offices	Community Development	-	45,132	23,598
F53R0314A5PC	Mayor	Community Development	6,946	16,059	-
F53R0314A5QC	Mayor	Community Development	29,992	5,497	-
F53R0314A5QJ	Mayor	Community Development	2,090	-	-
F53R0314A5RC	Mayor	Community Development	272,886	20,213	2,500
F53R0314A5RJ	Mayor	Community Development	77,708	-	-
	Project Total		389,622	308,619	50,955

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

JOB TRAINING (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: N/A FICS PROJECT #: R0301	PROJECT TITLE: **Job Training Program, Yr-Round Program, Operations**				
D26R0301KGK0	Executive Offices	Trust	2,334	-	105,611
D26R0301KGP0	Executive Offices	Trust	1,955,497	133	15,617
D26R0301KGT0	Executive Offices	Trust	1,057,752	2,047,343	207,957
D26R0301KGY0	Executive Offices	Trust	-	1,226,827	2,447,475
	Project Total		3,015,583	3,274,303	2,776,660
CDBG PROJECT #: N/A FICS PROJECT #: R0306	PROJECT TITLE: **Job Training Program, Older Workers Program, Operations**				
D26R0306KGE0	Executive Offices	Trust	-	-	76,508
D26R0306KGQ0	Executive Offices	Trust	61,656	578	-
D26R0306KGU0	Executive Offices	Trust	-	35,253	51,469
D26R0306KGZ0	Executive Offices	Trust	-	8,735	111,465
	Project Total		61,656	44,566	239,442
CDBG PROJECT #: N/A FICS PROJECT #: R0308	PROJECT TITLE: **Summer Youth Employment Program, Operations**				
D26R0308KGN0	Executive Offices	Trust	910	98	72
D26R0308KGS0	Executive Offices	Trust	1,434,267	2,837	38,594
D26R0308KGW0	Executive Offices	Trust	22,160	1,506,823	164,109
D26R0308KHBO	Executive Offices	Trust	-	7,512	54,988
L61R0308KGS0	Planning and Development	Trust	1,533	-	-
N11R0308KGN0	PRCA	Trust	1,113	1,468	-
N11R0308KGS0	PRCA	Trust	278,367	577	417
N11R0308KGW0	PRCA	Trust	-	364,608	2,188
	Project Total		1,738,350	1,883,923	260,368
CDBG PROJECT #: N/A FICS PROJECT #: R0309	PROJECT TITLE: **Title III-Dislocated Worker Program, Operations**				
D26R0309KGM0	Executive Offices	Trust	-	-	85,168
D26R0309KGR0	Executive Offices	Trust	82,007	-	34,070
D26R0309KGV0	Executive Offices	Trust	-	131,776	36,419
D26R0309KGX0	Executive Offices	Trust	-	6,993	212
D26R0309KHAO	Executive Offices	Trust	-	82,828	42,045
	Project Total		82,007	221,597	197,914

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

JOB TRAINING (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: N/A FICS PROJECT #: R0311		PROJECT TITLE: **Anti-Drug Program**			
X12R0311QZA0	Police	Intergovernmental Grant	23,825	3,290	9
CDBG PROJECT #: N/A FICS PROJECT #: R0312		PROJECT TITLE: **Veterans' Upward Bound**			
D26R0312BUA0	Executive Offices	Intergovernmental Grant	85,815	92,184	-
D26R0312BUB0	Executive Offices	Intergovernmental Grant	-	2,990	95,010
	Project Total		85,815	95,174	95,010
CDBG PROJECT #: N/A FICS PROJECT #: R0315		PROJECT TITLE: **Youth Opportunities Unlimited, Operations**			
D26R0315BVBO	Executive Offices	Trust	-	127,640	672,360

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

CULTURAL AFFAIRS

THEATRICAL EVENTS

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **A. P. E. X.**			
FICS PROJECT #:	**S0101**				
N41S0101K5P0	PRCA	Intergovernmental Grant	100,000	-	-
N41S0101K5T0	PRCA	Intergovernmental Grant	-	77,500	17,500
	Project Total		100,000	77,500	17,500
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Ga. Dept. Comm. Affairs-Special Audiences, Inc.**			
FICS PROJECT #:	**S0102**				
N41S0101K5T0	PRCA	Intergovernmental Grant	-	13,500	13,500

MUSICAL EVENTS

CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Atlanta Jazz Festival**			
FICS PROJECT #:	**S0201**				
N41S0201BTJ0	PRCA	Intergovernmental Grant	48,000	-	-
N41S0201BTL0	PRCA	Intergovernmental Grant	-	55,000	-
N41S0201QNA0	PRCA	Trust	167,991	172,503	609
	Project Total		215,991	227,503	609
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Montreux-Atlanta International Music**			
FICS PROJECT #:	**S0202**				
N41S0202QNA0	PRCA	Trust	19,214	74,881	4,371

EXHIBITIONS (VISUAL ARTS)

CDBG PROJECT #:	**N/A**	PROJECT TITLE: **3rd World Film Festival**			
FICS PROJECT #:	**S0401**				
N41S0401BTF0	PRCA	Intergovernmental Grant	-	-	1,547
N41S0401LBC0	PRCA	Intergovernmental Grant	-	-	7,000
N41S0401LEA0	PRCA	Intergovernmental Grant	-	-	738
	Project Total		-	-	9,285

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

CULTURAL AFFAIRS

EXHIBITIONS (VISUAL ARTS) (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	N/A	PROJECT TITLE: **Native American Art Exhibit**			
FICS PROJECT #:	S0403				
N41S0403QNA0	PRCA	Trust	1,000	-	-
CDBG PROJECT #:	N/A	PROJECT TITLE: **Chastain Arts Center**			
FICS PROJECT #:	S0404				
N41S0404QNA0	PRCA	Trust	54,742	73,567	1,405
CDBG PROJECT #:	N/A	PROJECT TITLE: **Third World Film Festival**			
FICS PROJECT #:	S0406				
N41S0406BTG0	PRCA	Intergovernmental Grant	-	500	463
N41S0406BTK0	PRCA	Intergovernmental Grant	12,000	-	-
N41S0406BTM0	PRCA	Intergovernmental Grant	-	19,919	82
N41S0406LBE0	PRCA	Intergovernmental Grant	-	-	928
N41S0406LBF0	PRCA	Intergovernmental Grant	-	-	2,500
N41S0406LBG0	PRCA	Intergovernmental Grant	6,116	147	1,737
N41S0406LEB0	PRCA	Intergovernmental Grant	4,000	-	-
N41S0406QNA0	PRCA	Trust	3,983	413	25
	Project Total		26,099	20,979	5,735
CDBG PROJECT #:	N/A	PROJECT TITLE: **Art Gallery Program**			
FICS PROJECT #:	S0407				
N41S0407LCB0	PRCA	Intergovernmental Grant	-	-	101
N41S0407QNA0	PRCA	Trust	-	73	-
	Project Total		-	73	101
CDBG PROJECT #:	N/A	PROJECT TITLE: **Chastain Art Gallery**			
FICS PROJECT #:	S0408				
N41S0408QNA0	PRCA	Trust	-	850	502
CDBG PROJECT #:	N/A	PROJECT TITLE: **Cyclorama Introductory Film**			
FICS PROJECT #:	S0409				
N42S0409QNA0	PRCA	Trust	200,000	100,000	-

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

CULTURAL AFFAIRS

MISCELLANEOUS CULTURAL ACTIVITIES

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: **CD-307** FICS PROJECT #: **P0131**		PROJECT TITLE: **Seven Stages Theater**			
N12P0131A5RA	PRCA	Community Development	36,324	13,676	-
CCDBG PROJECT #: **N/A** FICS PROJECT #: **S0602**		PROJECT TITLE: **Miscellaneous Cultural Activities**			
N41S0602QNA0	PRCA	Trust	7,355	2,300	2,486
DBG PROJECT #: **N/A** FICS PROJECT #: **S0603**		PROJECT TITLE: **Cultural Exchange Program**			
N41S0603QNA0	PRCA	Trust	2,202	-	416
CDBG PROJECT #: **N/A** FICS PROJECT #: **S0604**		PROJECT TITLE: **Southeast Arts & Crafts Shop**			
N41S0604QNA0	PRCA	Trust	4,558	7,169	3,230
CDBG PROJECT #: **N/A** FICS PROJECT #: **S0605**		PROJECT TITLE: **Artist-In-Schools Program**			
N41S0605QNA0	PRCA	Trust	2,985	-	-
CDBG PROJECT #: **N/A** FICS PROJECT #: **S0606**		PROJECT TITLE: **Gilbert House**			
N41S0606QNA0	PRCA	Trust	792	2,194	213
CDBG PROJECT #: **N/A** FICS PROJECT #: **S0608**		PROJECT TITLE: **Atlanta Arts Alliance, Inc.**			
J52S0608QNB0	Finance	Trust	-	3,000	166,230

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

CULTURAL AFFAIRS

MISCELLANEOUS CULTURAL ACTIVITIES (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: N/A FICS PROJECT #: S0609		PROJECT TITLE: **Donations for PRCA**			
N11S0609QNA0	PRCA	Trust	14,385	13,582	815
CDBG PROJECT #: N/A FICS PROJECT #: S0611		PROJECT TITLE: **Special Events**			
N11S0611QNA0	PRCA	Trust	1,427	-	2
CDBG PROJECT #: N/A FICS PROJECT #: S0612		PROJECT TITLE: **1988 Brown Bag Concerts**			
N41S0612QNA0	PRCA	Trust	20,000	472	28
CDBG PROJECT #: N/A FICS PROJECT #: S0613		PROJECT TITLE: **Chastain Park Amphitheater**			
N41S0613QNA0	PRCA	Trust	-	-	142,327

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

URBAN ENVIRONMENT ENHANCEMENTS

REMOVAL OF ARCHITECTURAL BARRIERS

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: **CD-344** FICS PROJECT #: **U0101**		PROJECT TITLE: **Wren's Nest Accessibility**			
N41U0101A5TD	PRCA	Community Development	-	-	30,000
CDBG PROJECT #: **CD-94** FICS PROJECT #: **U0102**		PROJECT TITLE: **Puppetry Arts Center**			
N12U0102A5QD	PRCA	Community Development	12,600	162,800	-
CDBG PROJECT #: **CD-217** FICS PROJECT #: **U103**		PROJECT TITLE: **SE Community Ctr/Handicapped Access**			
N41U0103A5JD	PRCA	Community Development	-	6,000	-
N41U0103A5LD	PRCA	Community Development	-	4,000	-
N41U0103A5PD	PRCA	Community Development	-	16,868	8,132
N41U0103A5QD	PRCA	Community Development	3,863	23,207	1,931
	Project Total		3,863	50,075	10,063
CDBG PROJECT #: **CD-278** FICS PROJECT #: **U0106**		PROJECT TITLE: **Fox Theater Handicapped Access**			
N12U0106A5KD	PRCA	Community Development	20,000	-	-
CDBG PROJECT #: **CD-298** FICS PROJECT #: **U0107**		PROJECT TITLE: **Piedmont Park Handicapped Access**			
N12U0107A5RD	PRCA	Community Development	15,633	-	-

HISTORIC PRESERVATION

CDBG PROJECT #: **CD-185** FICS PROJECT #: **R0202/U0204**		PROJECT TITLE: **Heart of Atlanta Historical Facade Program**			
L11R0202A5QD	Planning and Development	Community Development	-	-	5,863
L11U0204A5LD	Planning and Development	Community Development	20,000	-	20,386
L11U0204A5PD	Planning and Development	Community Development	34,224	2,658	46,958
L11U0204A5QD	Planning and Development	Community Development	26,800	-	107,337
L11U0204A5TD	Planning and Development	Community Development	-	32,360	105,640
	Project Total		81,024	35,018	280,321

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

URBAN ENVIRONMENT ENHANCEMENTS

HISTORIC PRESERVATION (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: N/A FICS PROJECT #: R0211	PROJECT TITLE: **Education/Information Project**				
L31R0211KBEO	Planning and Development	Intergovernmental Grant	-	-	26,800
CDBG PROJECT #: N/A FICS PROJECT #: U0203	PROJECT TITLE: **Comprehensive Preservation Plan**				
L34U0203QUA0	Planning and Development	Intergovernmental Grant	4,171	-	18,217
CDBG PROJECT #: CD-53 FICS PROJECT #: U0205	PROJECT TITLE: **Butler Street YMCA Facade**				
L41U0205A5JD	Community Development	Community Development	24,818	-	-
CDBG PROJECT #: CD-163 FICS PROJECT #: U0206	PROJECT TITLE: **Grace Methodist Church**				
N41U0206A5JD	PRCA	Community Development	-	1,938	-
CDBG PROJECT #: N/A FICS PROJECT #: U0207	PROJECT TITLE: **Cert. Local Gov't. Educational Program**				
L31U0207KBA0	Planning and Development	Intergovernmental Grant	-	-	84
CDBG PROJECT #: CD-84 FICS PROJECT #: U0208	PROJECT TITLE: **Historic District Development Corporation**				
L41U0208A5LD	Planning and Development	Community Development	15,800	-	-
U21U0208A5QD	Housing	Community Development	29,126	65,074	40,000
	Project Total		44,926	65,074	40,000
CDBG PROJECT #: CD-300 FICS PROJECT #: U0210	PROJECT TITLE: **Oakland Cemetery**				
N12U0210A5RD	PRCA	Community Development	-	-	10,200
N12U0210A5TD	PRCA	Community Development	-	-	34,000
	Project Total		-	-	44,200

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

SPECIAL TRUST OPERATIONS

PERPETUAL CARE

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: N/A FICS PROJECT #: W01AA		PROJECT TITLE: **Oakland Cemetery Perpetual Care**			
N25W01******	PRCA	Trust	3,314	554	62,483

MISCELLANEOUS TRUST ACTIVITIES

CDBG PROJECT #: N/A FICS PROJECT #: W02AA		PROJECT TITLE: **G.M.A. Reception**			
J11W02AAQNA0	Finance	Trust	-	-	1,231
CDBG PROJECT #: N/A FICS PROJECT #: W02AB		PROJECT TITLE: **Fulton County Sewer Escrow**			
J63W02ABLAC0	Finance	Trust	197,750	149,205	1,710,501
CDBG PROJECT #: N/A FICS PROJECT #: W02AC		PROJECT TITLE: **Legislative Reception**			
D11W02ACQNA0	Executive Offices	Trust	9,068	-	542
CDBG PROJECT #: N/A FICS PROJECT #: W02AD		PROJECT TITLE: **Athletics Operations**			
N32W02ADQNA0	PRCA	Trust	74,617	97,920	29,413
CDBG PROJECT #: N/A FICS PROJECT #: W02AE		PROJECT TITLE: **Piedmont Tennis Court Operation**			
N32W02AEQNA0	PRCA	Trust	23,851	2,620	13,790
CDBG PROJECT #: N/A FICS PROJECT #: W02AF		PROJECT TITLE: **Recreation Camps Operations**			
N32W02AFQNA0	PRCA	Trust	8,769	8,185	536

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

SPECIAL TRUST OPERATIONS

MISCELLANEOUS TRUST ACTIVITIES (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: N/A FICS PROJECT #: W02AG		PROJECT TITLE: **Summer User Fees**			
N32W02AGQNA0	PRCA	Trust	14,905	123,072	60,256
CDBG PROJECT #: N/A FICS PROJECT #: W02AH		PROJECT TITLE: **City-Wide Training Program**			
G22W02AH9999	Administrative Services	Trust	8,691	9,453	23,419
CDBG PROJECT #: N/A FICS PROJECT #: W02AJ		PROJECT TITLE: **Chaplaincy Assistance Program**			
P11W02AJQNA0	Public Safety	Trust	783	-	-
X11W02AJQNA0	Police	Trust	-	-	8,917
	Project Total		783	-	8,917
CDBG PROJECT #: N/A FICS PROJECT #: W02AK		PROJECT TITLE: **R.I.C.O.**			
X11W02AK9998	Police	Trust	518,895	929,784	83,183
CDBG PROJECT #: N/A FICS PROJECT #: W02AM		PROJECT TITLE: **Drug Reward Program**			
X11W02AMQNA0	Police	Trust	-	-	8,332
CDBG PROJECT #: N/A FICS PROJECT #: W02AN		PROJECT TITLE: **Atlanta Sesquicentennial**			
D11W02ANQNA0	Executive Offices	Trust	-	-	2,292
CDBG PROJECT #: N/A FICS PROJECT #: W02AP		PROJECT TITLE: **Purchase of Protective Items**			
X21W02APQNA0	Police	Trust	158,651	624	172

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

SPECIAL TRUST OPERATIONS

MISCELLANEOUS TRUST ACTIVITIES (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: **N/A** FICS PROJECT #: **W02AQ**		PROJECT TITLE: **Zone 3 Mini Precinct**			
X41W02AQQNA0	Police	Trust	-	-	100
CDBG PROJECT #: **N/A** FICS PROJECT #: **W02AR**		PROJECT TITLE: **Youth Athletics Program**			
N32W02ARQNA0	PRCA	Trust	64,062	44,231	25,841
CDBG PROJECT #: **N/A** FICS PROJECT #: **W02AS**		PROJECT TITLE: **Chastain Park Tennis Center Operations**			
N32W02ASQNA0	PRCA	Trust	12,426	16,673	1,152
CDBG PROJECT #: **N/A** FICS PROJECT #: **W02AT**		PROJECT TITLE: **City Council Luncheon Fund**			
C21W02ATQNAO	Council	Trust	3,378	-	1,198
CDBG PROJECT #: **N/A** FICS PROJECT #: **W02AU**		PROJECT TITLE: **National League of Cities Convention**			
D11W02AUQNAO	Executive Offices	Trust	611,115	5,866	5,944
CDBG PROJECT #: **N/A** FICS PROJECT #: **W02AV**		PROJECT TITLE: **Poor and Homeless Assistance Program**			
D25W02AVQNAO	Executive Offices	Trust	6,769	9,653	3,775
CDBG PROJECT #: **N/A** FICS PROJECT #: **W02AW**		PROJECT TITLE: **Sale of MARTA Transcards, Etc.**			
J63W02AW9999	Finance	Trust	7,946	47,634	923

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

SPECIAL TRUST OPERATIONS

MISCELLANEOUS TRUST ACTIVITIES (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: N/A FICS PROJECT #: W02AZ		PROJECT TITLE: **MARTA/CBW Summer Outing Program**			
J52W02AZ9999	Finance	Trust	2,000	-	–
CDBG PROJECT #: N/A FICS PROJECT #: W02BB		PROJECT TITLE: **Inauguration Ceremony**			
T31W02BBQNAO	Non-Departmental	Trust	10,500	91,925	-
CDBG PROJECT #: N/A FICS PROJECT #: W02BC		PROJECT TITLE: **Bricola W. Coleman Reward Fund**			
X11W02BCQNAO	Police	Trust	-	-	1,552
CDBG PROJECT #: N/A FICS PROJECT #: W02BD		PROJECT TITLE: **Ticket Sales, Hear Mandella Speak**			
D11W02BD9999	Executive Offices	Trust	-	5,000	-
CDBG PROJECT #: N/A FICS PROJECT #: W02BE		PROJECT TITLE: **Bitsy Grant Tennis Center Program**			
N32W02BEQNAO	PRCA	Trust	-	12,893	2,633
CDBG PROJECT #: N/A FICS PROJECT #: W02BF		PROJECT TITLE: **McGhee Tennis Center Program**			
N32W02BFQNAO	PRCA	Trust	-	6,162	970
CDBG PROJECT #: N/A FICS PROJECT #: W02BG		PROJECT TITLE: **Excellence in City Government**			
J31W02BGQNAO	Finance	Trust	-	1,088	3,912
CDBG PROJECT #: N/A FICS PROJECT #: W02BH		PROJECT TITLE: **Reward Fund - Murdered Clark College Student**			
X11W02BHQNAO	Police	Trust	-	-	1,000

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

PLANNING, ADMINISTRATION AND PROJECT RESERVES

PLANNING

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: N/A FICS PROJECT #: X0101	PROJECT TITLE: **Long Range Water Supply Plans**				
Q24X01019999	Water & Pollution Control	W & S Construction	-	-	622,000
CDBG PROJECT #: N/A FICS PROJECT #: X0102	PROJECT TITLE: **Regional Wastewater Plan**				
Q31X01029999	Water & Pollution Control	W & S Renewal & Extension	-	145,000	-
CDBG PROJECT #: N/A FICS PROJECT #: X0103	PROJECT TITLE: **New Chemical Process**				
Q24X01039999	Water & Pollution Control	W & S Renewal & Extension	-	-	1,250,000
CDBG PROJECT #: N/A FICS PROJECT #: X0104	PROJECT TITLE: **Title III - Youth Opportunity Unlimited Program, Administration**				
D26X0104BVA0	Executive Offices	Trust	8,998	16,348	49,656

ADMINISTRATION

CDBG PROJECT #: N/A FICS PROJECT #: X0201	PROJECT TITLE: **Administration of School Board Bonds**				
T51X020192AA	Non-Departmental	Annual Bond	7,608	-	223
T51X020192AA	Non-Departmental	1988 Bond Project	96,420	-	1,483
T51X020192AA	Non-Departmental	1989 Bond Project	1,379,569	826,981	2,011,600
T51X020192AA	Non-Departmental	1990 Bond Porject	-	-	3,950,430
	Project Total		1,483,597	826,981	5,963,736
CDBG PROJECT #: CD-270 FICS PROJECT #: X0204	PROJECT TITLE: **Summer Food Program, Administration**				
D25X0204A5RJ	Executive Offices	Community Development	2,652	-	-
D25X0204ATA0	Executive Offices	Intergovernmental Grant	-	-	2,701
D25X0204ATF0	Executive Offices	Intergovernmental Grant	-	95,253	-
F56X0204ATE0	Mayor	Intergovernmental Grant	82,431	-	-
	Project Total		85,083	95,253	2,701

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

PLANNING, ADMINISTRATION AND PROJECT RESERVES

ADMINISTRATION (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: **N/A**	PROJECT TITLE: **Job Training Program, Older Workers Program, Administration**				
FICS PROJECT #: **X0208**					
D26X0208KGQ0	Executive Offices	Trust	11,616	-	-
D26X0208KGU0	Executive Offices	Trust	-	5,167	8,772
D26X0208KGZ0	Executive Offices	Trust	-	-	14,277
	Project Total		11,616	5,167	23,049
CDBG PROJECT #: **CD-88**	PROJECT TITLE: **Community Design Center**				
FICS PROJECT #: **X0209**					
L31X0209A5MJ	Planning and Development	Community Development	1,174	-	-
L31X0209A5PJ	Planning and Development	Community Development	3,498	-	-
L31X0209A5RJ	Planning and Development	Community Development	52,735	18,024	10,359
L34X0209A5RJ	Planning and Development	Community Development	-	1,924	3,076
L34X0209A5TJ	Planning and Development	Community Development	-	62,736	21,318
	Project Total		57,407	82,684	34,753
CDBG PROJECT #: **CD-244**	PROJECT TITLE: **Small Business Development Program**				
FICS PROJECT #: **X0211**					
L11X0211A5MJ	Planning and Development	Community Development	5,412	-	-
CDBG PROJECT #: **N/A**	PROJECT TITLE: **Treasury Reconciliation Administration**				
FICS PROJECT #: **X0212**					
J63X02129999	Finance	Agency	727	-	11,743
CDBG PROJECT #: **N/A**	PROJECT TITLE: **Unclaimed Payment Administration**				
FICS PROJECT #: **X0213**					
J52X02139999	Finance	Agency	-	9,249	115,611
J65X02139999	Finance	Agency	-	-	156,583
	Project Total		-	9,249	272,194
CDBG PROJECT #: **N/A**	PROJECT TITLE: **Murdered and Missing Children's Fund**				
FICS PROJECT #: **X0214**					
J11X0214QNA0	Finance	Trust	-	-	98,028

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

PLANNING, ADMINISTRATION AND PROJECT RESERVES

ADMINISTRATION (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: N/A FICS PROJECT #: X0215		PROJECT TITLE: **Downtown Development Authority**			
D41X0215QMB0	Executive Offices	Trust	6,518,619	13,486	95,262
CDBG PROJECT #: N/A FICS PROJECT #: X0216		PROJECT TITLE: **Summer Youth Employment Program, Administration**			
D26X0216KGJ0	Executive Offices	Trust	-	-	1,487
D26X0216KGN0	Executive Offices	Trust	30,836	-	7
D26X0216KGS0	Executive Offices	Trust	226,149	38,974	10,231
D26X0216KGW0	Executive Offices	Trust	21,141	212,515	48,916
D26X0216KHB0	Executive Offices	Trust	-	36,331	6,170
N11X0216KGN0	PRCA	Trust	1,041	581	-
N11X0216KGS0	PRCA	Trust	14,856	-	-
N11X0216KGW0	PRCA	Trust	-	16,072	481
	Project Total		294,023	304,473	67,292
CDBG PROJECT #: N/A FICS PROJECT #: X0217		PROJECT TITLE: **Miscellaneous Private Contributions**			
J52X0217QNA0	Finance	Agency	2,114	2,609	256
CDBG PROJECT #: N/A FICS PROJECT #: X0218		PROJECT TITLE: **Title III - Dislocated Worker Program, Administration**			
D26X0218KGM0	Executive Offices	Trust	-	-	2,625
D26X0218KGR0	Executive Offices	Trust	11,056	-	5,444
D26X0218KGV0	Executive Offices	Trust	4,625	18,925	1,720
D26X0218KHA0	Executive Offices	Trust	-	3,557	7,919
	Project Total		15,681	22,482	17,708
CDBG PROJECT #: N/A FICS PROJECT #: X0219		PROJECT TITLE: **Employee Incentive Program, Administration**			
N24X0219QNA0	PRCA	Trust	5,800	296	1,405
CDBG PROJECT #: N/A FICS PROJECT #: X0220		PROJECT TITLE: **Cashier Overage/Administration**			
S21X02209999	Judicial Agencies	Agency	-	-	4,818

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

PLANNING, ADMINISTRATION AND PROJECT RESERVES

ADMINISTRATION (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: N/A FICS PROJECT #: X0223	PROJECT TITLE: **West End/Adair Park Historic District**				
L34X0223A5RJ	Planning and Development	Community Development	-	2,084	7,916
CDBG PROJECT #: N/A FICS PROJECT #: X0224	PROJECT TITLE: **Neighborhood Development Plan**				
L34X0224A5RJ	Planning and Development	Community Development	-	-	80,000
CDBG PROJECT #: N/A FICS PROJECT #: X0225	PROJECT TITLE: **Administration of Arbitrage Rebates**				
T31X022592AB	Non-Departmental	1987 Bond Project	-	-	1,349
T31X022592AE	Non-Departmental	1987 Bond Project	-	-	53,441
T31X022592AJ	Non-Departmental	1987 Bond Project	-	-	18,110
T31X022592AE	Non-Departmental	1988 Bond Project	-	-	174,765
T31X022592AE	Non-Departmental	1989 Bond Project	-	-	87,178
	Project Total		-	-	334,843
CDBG PROJECT #: N/A FICS PROJECT #: X0226	PROJECT TITLE: **Youth Opportunities Unlimited, Administration**				
D26X0226BVBO	Executive Offices	Trust	-	72,751	127,249

PROJECT RESERVES

CDBG PROJECT #: N/A FICS PROJECT #: X0301	PROJECT TITLE: **Reserve for Projects**				
T11X030192AB	Non-Departmental	Annual Bond	-	-	78,949
T11X030192AC	Non-Departmental	Annual Bond	-	-	41,218
T11X030192AE	Non-Departmental	Annual Bond	-	-	1,238,979
T11X030192AF	Non-Departmental	Annual Bond	-	-	85,780
T11X030192AG	Non-Departmental	Annual Bond	-	-	1,469,537
T11X030192AH	Non-Departmental	Annual Bond	-	-	37,198
T11X030192AB	Non-Departmental	1987 Bond Project	-	-	516
T11X030192AE	Non-Departmental	1987 Bond Project	-	-	40,415
T11X030192AJ	Non-Departmental	1987 Bond Project	-	-	101,569
T11X030192AB	Non-Departmental	1989 Bond Project	-	-	93,939
	Project Total		-	-	3,188,100

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

PLANNING, ADMINISTRATION AND PROJECT RESERVES

PROJECT RESERVES (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Reserve for Program Income**			
FICS PROJECT #:	**X0302**				
J13X0302A5RJ	Finance	Community Development	-	-	298,736
J13X0302A5TJ	Finance	Community Development	-	-	36,909
J13X0302A6TO	Finance	Community Development	-	-	86,474
	Project Total		-	-	422,119
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Reserve for Housing Program Income**			
FICS PROJECT #:	**X0303**				
J13X0303A5TJ	Finance	Community Development	-	-	3,935

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

DEBT SERVICE

DEBT SERVICE ADMINISTRATION

CDBG PROJECT #: **N/A**
FICS PROJECT #: **Z0100**
PROJECT TITLE: **Debt Service Administration**

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
T31Z01009999	Non-Departmental	Bond Sinking	16,554	16,929	35,000
T31Z01009999	Non-Departmental	1987 Bond Skinking	602	279	5,000
J52Z01009999	Non-Departmental	1988 Bond Sinking	857	-	-
T31Z01009999	Non-Departmental	1988 Bond Sinking	-	642	5,000
T31Z01009999	Non-Departmental	1989 Bond Sinking	-	678	5,000
T31Z01009999	Non-Departmental	1989 Bond Refunding	-	587	5,000
T31Z01009999	Non-Departmental	Airport Revenue	58,632,606	58,868,194	58,937,761
T31Z01009999	Non-Departmental	Airport Sinking No 2	20,288	54,970	54,977,956
T31Z01009999	Non-Departmental	Airport Fac. Rev. Bond Sink.	47,632	30,332	85,940,520
T31Z01009999	Non-Departmental	W & S Revenue	8,782,540	8,780,885	8,789,525
T31Z01009999	Non-Departmental	W & S Sinking	9,851	9,132	43,952,060
T31Z01009999	Non-Departmental	Parks Facilities Revenue	85,750	85,750	99,600
T31Z01009999	Non-Departmental	Parks & Rec. Renewal & Ext.	-	-	531,430
T31Z01009999	Non-Departmental	Parks & Rec. Fac. Sinking	-	-	357,361
	Project Total		67,596,680	67,848,378	253,641,213

GENERAL OBLIGATION BONDS

CDBG PROJECT #: **N/A**
FICS PROJECT #: **Z0200**
PROJECT TITLE: **G. O. Bond Interest**

T31Z02009999	Non-Departmental	Bond Sinking	2,623,760	1,890,367	2,338,320
T31Z02009999	Non-Departmental	1987 Bonk Sinking	561,900	561,900	548,500
T31Z02009999	Non-Departmental	1988 Bond Sinking	592,600	592,600	592,600
T31Z02009999	Non-Departmental	1989 Bond Sinking	222,919	535,000	535,000
T31Z02009999	Non-Departmental	1989 Refunding Bond Fund	308,812	741,150	732,150
	Project Total		4,309,991	4,321,017	4,746,570

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

DEBT SERVICE

GENERAL OBLIGATION BONDS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: N/A FICS PROJECT #: Z0202	PROJECT TITLE: **G. O. Bonds Dated 08-01-63**				
T31Z02029999	Non-Departmental	Bond Sinking	4,300,000	-	-
CDBG PROJECT #: N/A FICS PROJECT #: Z0203	PROJECT TITLE: **G. O. Bonds Dated 08-01-66**				
T31Z02039999	Non-Departmental	Bond Sinking	970,000	1,000,000	1,000,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0206	PROJECT TITLE: **G. O. Bonds Dated 06-01-70**				
T31Z02069999	Non-Departmental	Bond Sinking	1,800,000	1,800,000	1,800,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0212	PROJECT TITLE: **G. O. Bonds Dated 12-01-75**				
T31Z02129999	Non-Departmental	Bond Sinking	650,000	700,000	760,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0217	PROJECT TITLE: **G. O. Bonds Dated 12-01-80**				
T31Z02179999	Non-Departmental	Bond Sinking	320,000	320,000	-

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

DEBT SERVICE

GENERAL OBLIGATION BONDS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: N/A FICS PROJECT #: Z0220		PROJECT TITLE: **G. O. Bonds Dated 12-01-83**			
T31Z02209999	Non-Departmental	Bond Sinking	100,000	500,000	500,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0224		PROJECT TITLE: **G. O. Bonds Dated 6-01-87**			
T31Z02249999	Non-Departmental	1987 Bond Sinking	-	200,000	200,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0226		PROJECT TITLE: **G. O. Bonds Dated 7-01-89**			
T31Z02269999	Non-Departmental	1989 Refunding Bond	-	150,000	450,000

AIRPORT BONDS

CDBG PROJECT #: N/A FICS PROJECT #: Z0300		PROJECT TITLE: **Airport Bond Interest**			
T31Z03009999	Non-Departmental	Airport Sinking No 2	6,680,790	6,302,983	5,903,552
T31Z03009999	Non-Departmental	Airport Fac. Rev. Bond Sink.	32,851,816	31,922,693	51,799,642
	Project Total		39,532,606	38,225,676	57,703,194
CDBG PROJECT #: N/A FICS PROJECT #: Z0309		PROJECT TITLE: **Airport Bonds Dated 01-01-67**			
T31Z03099999	Non-Departmental	Airport Sinking No. 2	540,000	570,000	600,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0310		PROJECT TITLE: **Airport Bonds Dated 10-01-67**			
T31Z03109999	Non-Departmental	Airport Sinking No. 2	525,000	550,000	575,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0311		PROJECT TITLE: **Airport Bonds Dated 04-01-68**			
T31Z03119999	Non-Departmental	Airport Sinking No. 2	455,000	480,000	500,000

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

DEBT SERVICE

AIRPORT BONDS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: N/A FICS PROJECT #: Z0312		PROJECT TITLE: **Airport Bonds Dated 04-01-69**			
T31Z03129999	Non-Departmental	Airport Sinking No. 2	650,000	680,000	725,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0313		PROJECT TITLE: **Airport Bonds Dated 01-01-70**			
T31Z03139999	Non-Departmental	Airport Sinking No. 2	670,000	720,000	770,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0314		PROJECT TITLE: **Airport Bonds Dated 10-01-70**			
T31Z03149999	Non-Departmental	Airport Sinking No. 2	745,000	805,000	865,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0315		PROJECT TITLE: **Airport Bonds Dated 01-01-71**			
T31Z03159999	Non-Departmental	Airport Sinking No. 2	840,000	880,000	935,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0316		PROJECT TITLE: **Airport Bonds Dated 01-01-72**			
T31Z03169999	Non-Departmental	Airport Sinking No. 2	505,000	540,000	545,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0317		PROJECT TITLE: **Airport Bonds Dated 07-01-72**			
T31Z03179999	Non-Departmental	Airport Sinking No. 2	305,000	325,000	350,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0318		PROJECT TITLE: **Airport Bonds Dated 07-01-74**			
T31Z03189999	Non-Departmental	Airport Sinking No. 2	540,000	570,000	620,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0319		PROJECT TITLE: **Airport Bonds Dated 01-01-75**			
T31Z03199999	Non-Departmental	Airport Sinking No 2	450,000	480,000	520,000

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

DEBT SERVICE

AIRPORT BONDS (Continued)

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: N/A FICS PROJECT #: Z0320		PROJECT TITLE: **Airport Bonds Dated 07-01-77**			
T31Z03209999	Non-Departmental	Airport Fac Rev. Bond Sink.	5,150,000	5,770,000	6,050,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0321		PROJECT TITLE: **Airport Bonds Dated 07-01-79**			
T31Z03219999	Non-Departmental	Airport Fac Rev. Bond Sink.	1,800,000	1,905,000	2,015,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0322		PROJECT TITLE: **Airport Bonds Dated 10-01-82**			
T31Z03229999	Non-Departmental	Airport Fac Rev. Bond Sink.	4,450,000	4,845,000	5,275,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0323		PROJECT TITLE: **Airport Bonds Dated 05-01-83**			
T31Z03239999	Non-Departmental	Airport Fac Rev. Bond Sink.	1,475,000	1,585,000	1,715,000

WATER AND SEWER BONDS

CDBG PROJECT #: N/A FICS PROJECT #: Z0400		PROJECT TITLE: **Water and Sewerage Bond Interest**			
T31Z04009999	Non-Departmental	Water & Sewerage Sinking	7,047,540	6,920,886	6,779,526
CDBG PROJECT #: N/A FICS PROJECT #: Z0407		PROJECT TITLE: **W & S Bonds Dated 10-1-85**			
T31Z04079999	Non-Departmental	Water & Sewerage Sinking	1,735,000	1,860,000	2,000,000

1991 BUDGET

GRANT AND NON-CAPITAL PROJECTS

DEBT SERVICE

PARKS AND RECREATION BONDS

CENTER	DEPARTMENT	FUND	1989 EXPENSES	1990 EXPENSES	1991 BUDGET
CDBG PROJECT #: N/A FICS PROJECT #: Z0500		PROJECT TITLE: **Parks & Recreation Bond Interest**			
T31Z05009999	Non-Departmental	Parks & Rec. Fac. Sinking	265,750	239,110	211,030
CDBG PROJECT #: N/A FICS PROJECT #: Z0501		PROJECT TITLE: **Parks & Recreation Bonds Dated 10-01-79**			
T31Z05019999	Non-Departmental	Parks & Rec. Fac. Sinking	370,000	390,000	420,000