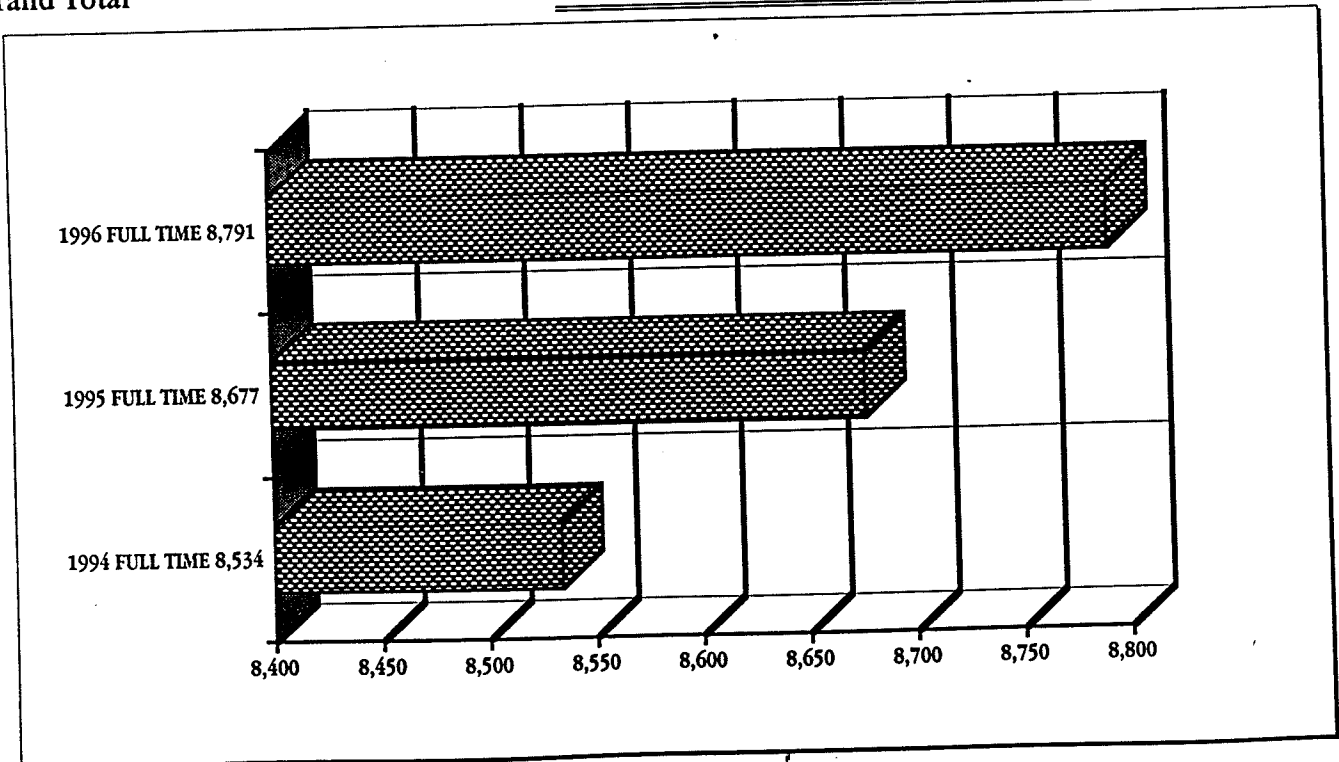
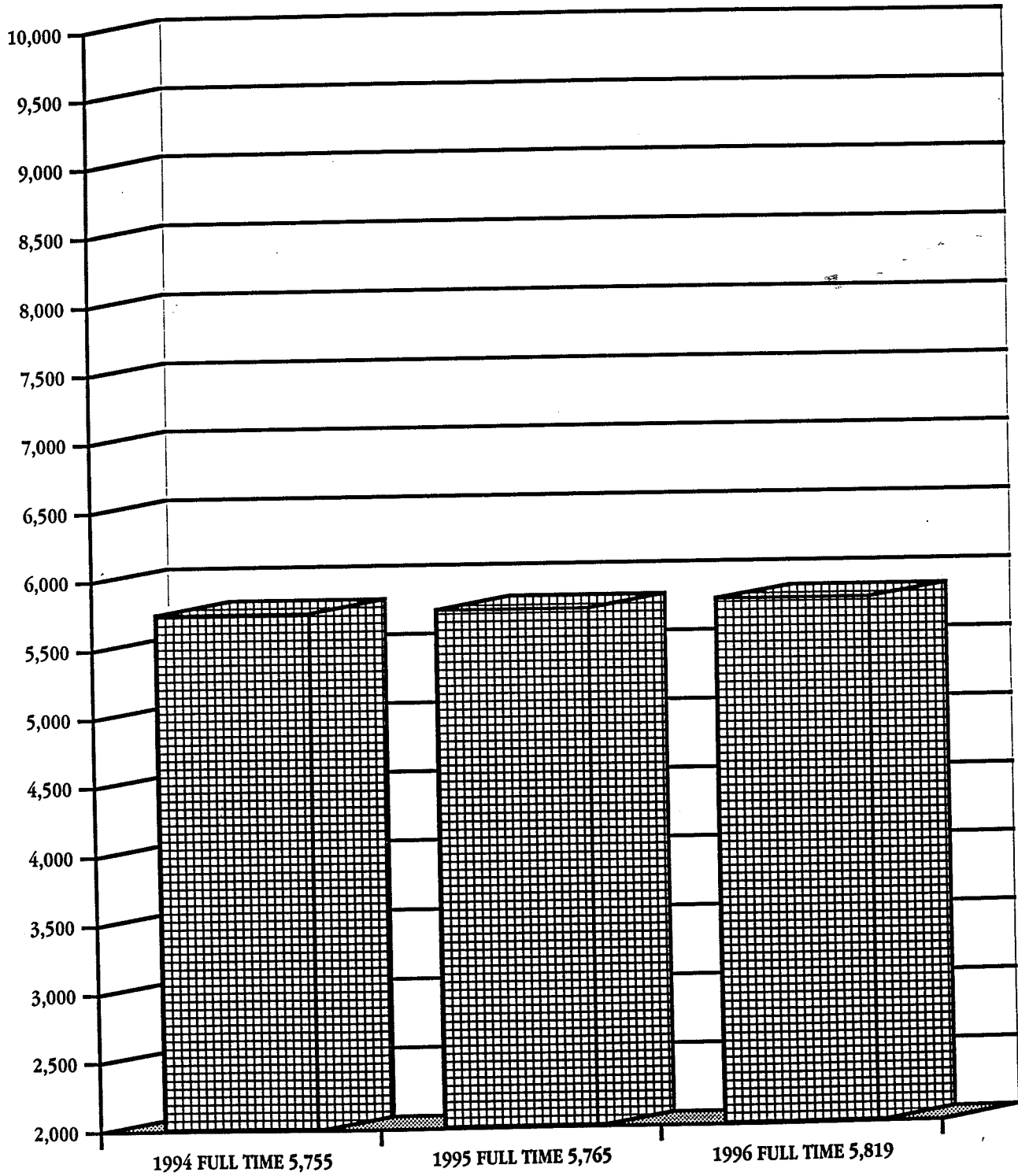


## City of Atlanta Permanent Full-Time Authorized Positions

	1994	1995	1996
1993 Water & Sew. Constr. Fund	6	6	6
1994 Referendum G.O. Bond Fund	0	8	8
Agency Fund	13	13	13
Airport Renewal & Ext. Fund	42	46	44
Airport Revenue fund	507	528	569
Annual Bond Fund	5	5	5
Community Development Fund	41	45	45
Gen. Govt. Capital Outlay Fund	2	3	3
General Fund	5,755	5,765	5,819
Group Insurance Fund	6	6	6
Home Investment Trust Fund	10	6	6
Intergovernmental Grant Fund	41	84	93
Internal Service Fund	440	418	410
Parks Facilities Revenue Fund	15	15	15
Parks Improvement Fund	15	17	17
Trust Fund	69	188	188
Water & Sewerage Renew Ext. Fund	191	200	200
Water & Sewerage Revenue Fund	1,376	1,324	1,344
<b>Grand Total</b>	<b>8,534</b>	<b>8,677</b>	<b>8,791</b>



# CITY OF ATLANTA GENERAL FUND AUTHORIZED POSITIONS



## Permanent Full-Time and Permanent Part-Time Authorized Positions

	FY 1994		FY 1995		FY 1996	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
<b>GENERAL FUND</b>						
<b>CITY COUNCIL</b>						
City Council	46		52	72	53	77
<b>TOTAL CITY COUNCIL</b>	<b>46</b>		<b>52</b>	<b>72</b>	<b>53</b>	<b>77</b>
<b>EXECUTIVE OFFICES</b>						
<b>Office of The Mayor</b>	<b>16</b>		<b>6</b>		<b>6</b>	
<b>Chief of Staff and Reporting Offices</b>						
Chief of Staff	6		13		13	
Office of Intergovernmental Affairs	3		3		3	
Office of International Affairs	1		3		3	
Office of Citizen Employment & Training	3		4		4	
Office of Communications	20		21		23	
Office of Community Affairs	7		21	11	21	11
<b>Sub-Total</b>	<b>40</b>		<b>65</b>		<b>67</b>	
<b>Chief Operating Officer &amp; Reporting Offices</b>						
Chief Operating Officer	5		5		6	
Contract Compliance	12		13		14	
Program & Performance Evaluation	6		6		6	
<b>Sub-Total</b>	<b>23</b>		<b>24</b>		<b>26</b>	
<b>TOTAL EXECUTIVE OFFICES</b>	<b>112</b>		<b>95</b>	<b>11</b>	<b>99</b>	<b>11</b>
<b>CORRECTIONS</b>	<b>380</b>		<b>378</b>		<b>376</b>	
<b>ADMINISTRATIVE SERVICES</b>						
Office of Commissioner	3		4		4	
General Services	77	11	69	11	68	
Off. of Construction Management	8		N/A		N/A	
Purchasing & Real Estate	39		37		37	
<b>TOTAL ADMINISTRATIVE SERVICES</b>	<b>127</b>	<b>11</b>	<b>110</b>	<b>11</b>	<b>109</b>	
<b>FINANCE DEPARTMENT</b>						
Administration	9		9		9	
Budget & Management Analysis	11		10		9	
Financial Analysis & Auditing	19		23		20	
Accounting & Budget Administration	46		47		48	
Treasury, License & Employee Benefits	41		38		42	
<b>TOTAL FINANCE DEPARTMENT</b>	<b>126</b>		<b>127</b>		<b>128</b>	
<b>FIRE SERVICES</b>						
Office of Fire Chief	14		13		13	
Administration	20		21		22	
Fire Operations	775		740		734	
Technical Services	91		94		99	
<b>TOTAL FIRE SERVICES</b>	<b>900</b>		<b>868</b>		<b>868</b>	

**Permanent Full-Time and Permanent Part-Time  
Authorized Positions**

	FY 1994		FY 1995		FY 1996	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
<b>HOUSING &amp; COMMUNITY DEVELOPMENT</b>						
Office of Commissioner	4		8		9	
Development & Finance	3		3		3	
Economic Development(PIC)	N/A		4		4	
Human Services	N/A		6		6	
Neighborhood Services	41		53		53	
Economic Development	N/A		5		7	
<b>TOTAL HOUSING &amp; COMMUNITY DEVELOPMENT</b>	<b>48</b>		<b>79</b>		<b>82</b>	
<b>JUDICIAL AGENCIES</b>						
Municipal Court	162	11	183	13	197	13
Traffic Court	106	24	122	19	125	19
<b>TOTAL JUDICIAL AGENCIES</b>	<b>268</b>	<b>35</b>	<b>305</b>	<b>32</b>	<b>322</b>	<b>32</b>
<b>LAW DEPARTMENT</b>	<b>47</b>		<b>52</b>		<b>52</b>	
<b>NON-DEPARTMENTAL</b>	<b>6</b>		<b>4</b>		<b>5</b>	
<b>PARKS, RECREATION &amp; CULTURAL AFFAIRS</b>						
Administration	20		21		20	
Parks	246		244		258	
Recreation	164		183	228	184	
Cultural Affairs	38	2	42	2	44	2
<b>TOTAL PARKS ,RECREATION &amp; CULTURAL AFFAIRS</b>	<b>468</b>	<b>2</b>	<b>490</b>	<b>230</b>	<b>506</b>	<b>2</b>
<b>PERSONNEL &amp; HUMAN RESOURCES</b>						
Office of Commissioner	4		4		5	
Personnel Administratin	42		39		39	
Employee Assistance	8		7		7	
Labor Relations	6		6		6	
Training	8		9		10	
<b>TOTAL PERSONNEL &amp; HUMAN RESOURCES</b>	<b>68</b>		<b>65</b>		<b>67</b>	
<b>PLANNING &amp; DEVELOPMENT</b>						
Administration	7		8		8	
Bureau of Buildings	77		81		82	
Planning	44		43		45	
<b>TOTAL PLANNING &amp; DEVELOPMENT</b>	<b>128</b>		<b>132</b>		<b>135</b>	
<b>POLICE SERVICES</b>						
Office of Chief of Police	71		82		82	
Administrative Services	396		417		417	
Criminal Investigation	359		361		361	
Field Operations	1,177	132	1,180	132	1,180	132
Taxicab & Vehicle for Hire	18		18		18	
<b>TOTAL POLICE SERVICES</b>	<b>2,021</b>	<b>132</b>	<b>2,058</b>	<b>132</b>	<b>2,058</b>	<b>132</b>

## Permanent Full-Time and Permanent Part-Time Authorized Positions

	FY 1994		FY 1995		FY 1996	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
<b>PUBLIC WORKS</b>	28		29		33	
Administration	314		311		313	
Highways & Streets	562		493		493	
Sanitary Services	106		117		120	
Traffic & Transportation	1,010		950		959	
<b>TOTAL PUBLIC WORKS</b>						
<b>GRAND TOTAL GENERAL FUND</b>	<b>5,755</b>	<b>180</b>	<b>5,765</b>	<b>477</b>	<b>5,819</b>	<b>243</b>

### COMMUNITY DEVELOPMENT FUND

<b>Chief of Staff</b>						
Office of Citizen Employment & Training	10		N/A		N/A	
Office of Human Services	5	1	N/A		N/A	1
<b>Chief Operating Officer</b>						
Contract Compliance	1		1		1	
<b>Total Executive Offices</b>	<b>16</b>	<b>1</b>	<b>1</b>		<b>1</b>	
<b>Finance</b>						
Accounting & Budget Administration	1		1		1	
<b>Housing &amp; Community Development</b>						
Development & Finance (formerly Housing Production)	6		13		13	
Neighborhood Services	7		6		6	
Office of Commissioner	9		8		8	
Human Services	N/A		8	1	6	1
Economic Development(PIC)	N/A		6		8	
<b>Total Housing &amp; Community Development</b>	<b>22</b>		<b>41</b>	<b>1</b>	<b>41</b>	<b>1</b>
<b>Law</b>	<b>1</b>		<b>1</b>		<b>1</b>	
<b>Public Works</b>						
Highways & Streets	1		1		1	
<b>TOTAL COMMUNITY DEVELOPMENT FUND</b>	<b>41</b>	<b>1</b>	<b>45</b>	<b>1</b>	<b>45</b>	<b>1</b>

### INTERGOVERNMENTAL GRANT FUND

<b>Chief of Staff</b>						
Office of Human Services	3		N/A		N/A	
<b>Finance</b>						
Administration	1		1		N/A	
<b>Housing and Community Development</b>						
Commissioner	N/A		0		1	
Human Services	N/A		2		2	
Neighborhood Services	1		1		2	
<b>Total Housing and Community Development</b>	<b>1</b>		<b>3</b>		<b>5</b>	

**Permanent Full-Time and Permanent Part-Time  
Authorized Positions**

	FY 1994		FY 1995		FY 1996	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
<b>Planning and Development</b>						
Administration	1		1		1	
<b>Police Services</b>						
Office of Chief of Police	33		57		67	
Administrative Services	2		22		20	
<b>Total Police Services</b>	<b>35</b>		<b>79</b>		<b>87</b>	
<b>TOTAL INTERGOVERNMENTAL GRANT FUND</b>	<b>41</b>		<b>84</b>		<b>93</b>	
<b>AIRPORT RENEWAL &amp; EXTENSION FUND</b>						
<b>Law</b>	5		5		5	
<b>Aviation</b>						
Planning & Development	37		41		39	
<b>TOTAL AIRPORT RENEWAL &amp; EXTENSION FUND</b>	<b>42</b>		<b>46</b>		<b>44</b>	
<b>AIRPORT REVENUE FUND</b>						
<b>Administrative Services</b>						
Purchasing & Real Estate	0		2		2	
<b>Aviation</b>						
Administration	44		44		67	
Airport Maintenance	121		122		127	
Operations & Safety	29		37		37	
<b>Total Aviation</b>	<b>194</b>		<b>203</b>		<b>231</b>	
<b>Chief Operating Officer</b>						
Chief Operating Officer	1		1		2	
<b>Finance</b>						
Financial Analysis & Auditing	3		3		3	
<b>Fire Services</b>						
Fire Operations	164		168		168	
<b>Law</b>	7		7		7	
<b>Parks, Recreation &amp; Cultural Affairs</b>						
Cultural Affairs	0		0		2	
<b>Personnel</b>						
Personnel Administration	0		1		1	

## Permanent Full-Time and Permanent Part-Time Authorized Positions

	FY 1994		FY 1995		FY 1996	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
<b>Police Services</b>						
Field Operations	133		138		148	
Taxicab & Vehicles for Hire	5		5		5	
<b>Total Police Services</b>	<b>138</b>		<b>143</b>		<b>153</b>	
<b>TOTAL AIRPORT REVENUE FUND</b>	<b>507</b>		<b>528</b>		<b>569</b>	
<b>GEN. GOV'T CAPITAL OUTLAY FUND</b>						
<b>Administrative Services</b>						
General Services	2		2		2	
<b>Planning And Development</b>						
Administration	0		1		1	
<b>TOTAL GEN. GOV'T CAPITAL OUTLAY FUND</b>	<b>2</b>		<b>3</b>		<b>3</b>	
<b>INTERNAL SERVICE FUND</b>						
<b>Finance</b>						
Budget & Management Analysis	0		1		1	
<b>Administrative Services</b>						
Management Information Systems	72	5	72	5	72	5
Motor Transport	368		345		337	
<b>Total Administrative Services</b>	<b>440</b>	<b>5</b>	<b>417</b>	<b>5</b>	<b>409</b>	<b>5</b>
<b>TOTAL INTERNAL SERVICE FUND</b>	<b>440</b>	<b>5</b>	<b>418</b>	<b>5</b>	<b>410</b>	
<b>PARKS FACILITIES REVENUE FUND</b>						
<b>Chief Operating Officer</b>						
Cultural Affairs	15		N/A		N/A	
<b>Parks, Recreation &amp; Cultural Affairs</b>						
Cultural Affairs	N/A		15		15	
<b>TOTAL PARKS FACILITIES REVENUE FUND</b>	<b>15</b>		<b>15</b>		<b>15</b>	
<b>PARKS IMPROVEMENT FUND</b>						
<b>Parks, Recreation &amp; Cultural Affairs</b>						
Bureau of Parks	15		17		17	
<b>WATER AND SEWER RENEWAL &amp; EXT FUND</b>						
<b>Administrative Services</b>						
General Services	N/A		3		3	
Office of Construction Management	3		N/A		N/A	
<b>Total Administrative Services</b>	<b>3</b>		<b>3</b>		<b>3</b>	

## Permanent Full-Time and Permanent Part-Time Authorized Positions

	FY 1994		FY 1995		FY 1996	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
<b>Chief Operating Officer</b>						
Chief Operating Officer	1		2		2	
<b>Public Works</b>						
Highways & Streets	100		117		117	
Pollution Control	16		16		16	
<b>Total Public Works</b>	<b>116</b>		<b>133</b>		<b>133</b>	
<b>Water</b>						
Water	69		62		62	
Administration	2		N/A		N/A	
<b>Total Water</b>	<b>71</b>		<b>62</b>		<b>62</b>	
<b>TOTAL WATER &amp; SEWER RENEW. &amp; EXT FUND</b>	<b>191</b>		<b>200</b>		<b>200</b>	
<b>WATER AND SEWERAGE REVENUE FUND</b>						
<b>Law</b>						
Law	4		4		4	
<b>Finance</b>						
Financial Analysis & Auditing	4		4		4	
Treasury, License & Employee Benefits	8		10		10	
<b>Total Finance</b>	<b>12</b>		<b>14</b>		<b>14</b>	
<b>Public Works</b>						
Administration	N/A		N/A		4	
Highways & Streets	205		212		219	
Pollution Control	377		375		382	
<b>Total Public Works</b>	<b>582</b>		<b>587</b>		<b>605</b>	
<b>Personnel and Human Services</b>						
Training	1		1		1	
<b>Administrative Services</b>						
Purchasing & Real Estate	0		0		1	
<b>Water</b>						
Administration	7		13		13	
Water	770		705		706	
<b>Total Water</b>	<b>777</b>		<b>718</b>		<b>719</b>	
<b>TOTAL WATER AND SEWERAGE REVENUE FUND</b>	<b>1,376</b>		<b>1,324</b>		<b>1,344</b>	
<b>1993 WATER &amp; SEWER CONSTRUCTION FUND</b>						
<b>Public Works</b>						
Pollution Control	6		6		6	

## Permanent Full-Time and Permanent Part-Time Authorized Positions

	FY 1994		FY 1995		FY 1996	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
<b>AGENCY FUND</b>						
<b>Finance</b>						
Treasury, License & Employ Benefits	12		12		12	
<b>Parks, Recreation &amp; Cultural Affairs</b>						
Parks & Recreation	1		1		1	
<b>TOTAL AGENCY FUND</b>	<b>13</b>		<b>13</b>		<b>13</b>	
<b>TRUST FUND</b>						
<b>Office of Mayor</b>						
Office of the Mayor	0		7		7	
<b>Chief of Staff</b>						
Office of Citizen Employmnt & Training	52		N/A		N/A	
<b>Department of Corrections</b>	15		126		126	
<b>Housing and Community Development</b>						
Economic Development	0		52		52	
<b>Judicial Agencies</b>						
Traffic Court	2		2		2	
<b>Planning &amp; Development</b>						
Planning	0		1		1	
<b>TOTAL TRUST FUND</b>	<b>69</b>		<b>188</b>		<b>188</b>	
<b>GROUP INSURANCE FUND</b>						
<b>Finance</b>						
Treasury, License & Employee Benefits	6		6		6	
<b>HOME INVESTMENT FUND</b>						
<b>Housing and Community Development</b>						
Development & Finance	10		6		6	
<b>1994 REFERENDUM G.O. BOND FUND</b>						
<b>Chief Operating Officer</b>						
Office of the Chief Operating Officer	N/A		1 6		1	
<b>Administrative Services</b>						
Purchasing & Real Estate	N/A		1		1	

**Permanent Full-Time and Permanent Part-Time  
Authorized Positions**

	FY 1994		FY 1995		FY 1996	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
<b>TOTAL 1994 REFERENDUM G.O. BOND FUND</b>		N/A		8		8
<b>ANNUAL BOND FUND</b>						
<b>Finance</b>						
Financial Analysis & Auditing	3		3		3	
Accounting & Budget Administration	2		2		2	
<b>TOTAL ANNUAL BOND FUND</b>	5		5		5	