1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

INTRODUCTION

This section contains the 1999 budgets for each project funded with grant or other monies which is neither part of the operating budget of a department nor a city capital project. (City capital projects funded in whole or in part from grant funds are shown in the Capital Projects Section. Capital improvements to property of other parties, such as community organizations, which are funded by grant funds, are shown in this section.) Grant projects, representing projects funded wholly or in part by other governmental units, are established to account for costs associated with specific grants or program activities within grants. Other projects are established for specific purposes to account for costs associated with activities of a non-recurring nature which are not part of the operating budget of a city department.

Included in this section are budgets for current debt service requirements, which are established in the City's accounting system as projects. These debt service projects are related to long-term bonds outstanding, and represent past payments and 1997 requirements for debt administration and principal and interest payments for capital projects.

An examination of the City's debt structure reveals a strong position with respect to the capacity to issue additional debt and the impact on operating budgets.

What is not revealed is the need to finance many capital projects either through long-term debt or other funding alternatives. The authority to issue additional debt must come from the electorate. The electorate approved a large bond referendum in 1994 to fund much needed improvements to the City's infrastructure. The Sears building acquisition and renovation project which is being funded through a long-term mortgage loan is a good example of alternative capital financing necessary to cost-effectively satisfy critical capital improvement requirements. See Appendix for additional information on outstanding debt.

Each Grant or Non-Capital Projects section is in a programmatic format, based upon broad program categories and subcategories are as follows:

Neighborhood Preservation & Urban Development	Housing Rehabilitation Public Housing Neighborhood Facilities Public Improvements Parks, Playgrounds and Other Facilities Homeless Facilities
Economic Development	Improvement Loans Job Training Economic Enhancement/Development Urban Renewal/Completion Education
Human Development	Social Services Job Training Historic Preservation Handicap Accessibility Education

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

INTRODUCTION (Continued)

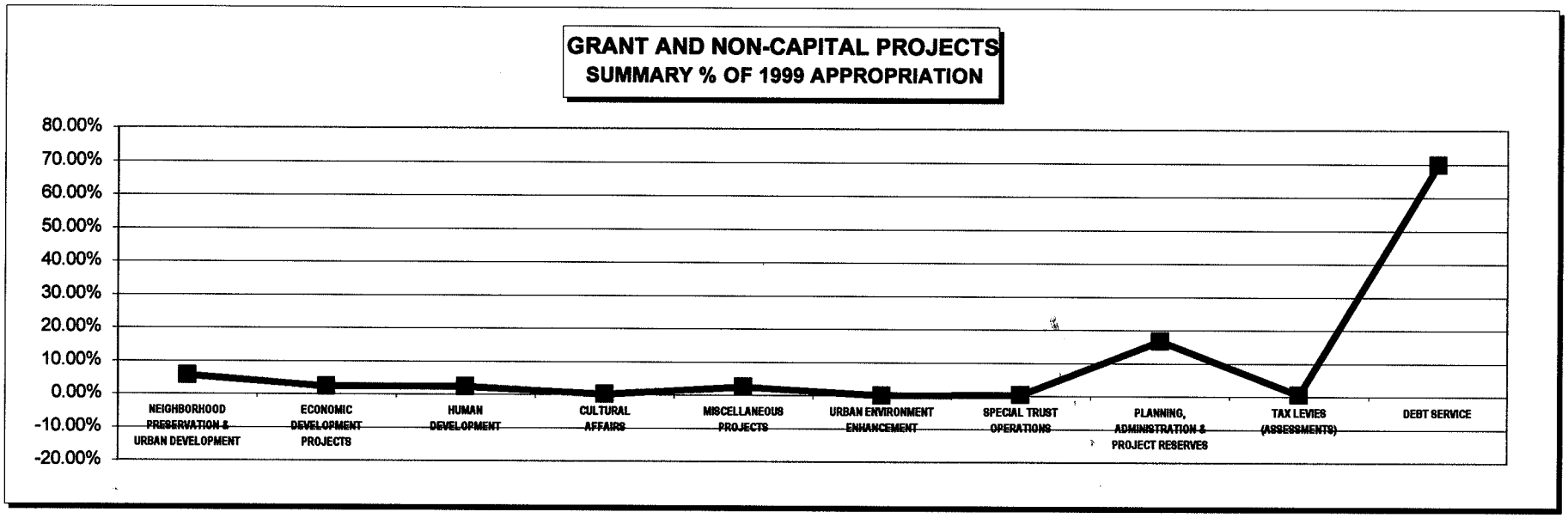
Cultural Affairs	Theatrical Events Musical Events Dance Performance Exhibitions (Visual Arts) Education
Miscellaneous Projects	Miscellaneous Cultural Activities Special Support Services
Urban Environment Enhancements	Removal of Architectural Barriers Historic Preservation
Special Trust Operations	Perpetual Care Miscellaneous Trust Activities
Planning, Administration and Project Reserves	Planning Administration Project Reserves
Tax Levies (Assessments)	Court Fines
Debt Service	Debt Service Administration General Obligation Bonds Airport Bonds Water and Sewer Bonds

Projects are shown under the appropriate program heading, regardless of funding source.

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HISTORICAL OVERVIEW

PROJECT TYPE	'97 EXPENSES	'98 EXPENSES	'99 APPROPRIATION	% OF '99 BUDGET
NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT	9,256,930	11,977,033	43,915,647	5.60%
ECONOMIC DEVELOPMENT PROJECTS	12,880,409	12,953,867	17,843,114	2.28%
HUMAN DEVELOPMENT	11,299,969	13,996,320	17,526,857	2.23%
CULTURAL AFFAIRS	1,129,347	1,353,277	1,418,366	0.18%
MISCELLANEOUS PROJECTS	10,023,376	13,881,497	19,739,396	2.52%
URBAN ENVIRONMENT ENHANCEMENT	3,745	-	-	0.00%
SPECIAL TRUST OPERATIONS	3,393,229	4,247,434	2,505,072	0.32%
PLANNING, ADMINISTRATION AND PROJECT RESERVES	34,427,843	28,585,205	130,398,847	16.63%
TAX LEVIES (ASSESSMENTS)	76,356,244	57,470,654	3,973,662	0.51%
DEBT SERVICE	241,165,532	351,234,387	546,927,572	69.74%
	399,936,624	495,699,674	784,248,533	100.00%



1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		HOUSING REHABILITATION			
CDBG PROJECT #:	**CD-07**	PROJECT TITLE: **Housing Rehabilitation Admin.**			
FICS PROJECT #:	**P0103**				
Y53P0103A51A	Planning, Dev. & Neigh. Conserv.	Community Development	1,370	-	-
Y53P0103A52A	Planning, Dev. & Neigh. Conserv.	Community Development	60,271	-	-
Y53P0103A56A	Planning, Dev. & Neigh. Conserv.	Community Development	263,171	66,551	3,567
Y53P0103A58A	Planning, Dev. & Neigh. Conserv.	Community Development	-	320,959	113,528
	Project Total		**324,812**	**387,510**	**117,095**
CDBG PROJECT #:	**CD-288**	PROJECT TITLE: **Home Improvement Loan Program**			
FICS PROJECT #:	**P0104**				
Y53P0104A5RA	Planning, Dev. & Neigh. Conserv.	Community Development	25,506	-	-
CDBG PROJECT #:	**CD-104**	PROJECT TITLE: **Housing Weatherization Program**			
FICS PROJECT #:	**P0109**				
Y53P0109A52A	Planning, Dev. & Neigh. Conserv.	Community Development	29,774	-	-
Y53P0109A56A	Planning, Dev. & Neigh. Conserv.	Community Development	120,224	43,276	-
Y53P0109A58A	Planning, Dev. & Neigh. Conserv.	Community Development	-	125,034	45,729
	Project Total		**149,998**	**168,310**	**45,729**
CDBG PROJECT #:	**CD-55**	PROJECT TITLE: **Housing Code Inspection**			
FICS PROJECT #:	**P0111**				
Y43P0111A52A	Planning, Dev. & Neigh. Conserv.	Community Development	67,386	410	146
Y43P0111A56A	Planning, Dev. & Neigh. Conserv.	Community Development	121,767	57,304	20,929
Y43P0111A58A	Planning, Dev. & Neigh. Conserv.	Community Development	-	93,097	106,904
	Project Total		**189,153**	**150,811**	**127,979**
CDBG PROJECT #:	**CD-09**	PROJECT TITLE: **Housing Rehabilitation Leverage**			
FICS PROJECT #:	**P0112**				
Y53P0112A5WA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	17,646
Y53P0112A5LA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	790
	Project Total		**-**	**-**	**18,436**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		HOUSING REHABILITATION (CONTINUED)			
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Section 312 Home Rehabilitation**			
FICS PROJECT #:	**P0114**				
Y53P0114BHA0	Planning, Dev. & Neigh. Conserv.	312 Trust	-	-	375
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Rental Rehabilitation**			
FICS PROJECT #:	**P0115**				
Y53P0115BGB0	Planning, Dev. & Neigh. Conserv.	Rental Rehabilitation Trust	-	-	5,287
Y53P0115BGF0	Planning, Dev. & Neigh. Conserv.	Rental Rehabilitation Trust	-	-	107,267
Y53P0115BGG0	Planning, Dev. & Neigh. Conserv.	Rental Rehabilitation Trust	-	-	64,915
Y53P0115BGH0	Planning, Dev. & Neigh. Conserv.	Rental Rehabilitation Trust	-	-	39,948
	Project Total		-	-	**217,417**
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Low/Moderate Rental Housing Rehab. Prog.**			
FICS PROJECT #:	**P0118**				
Y53P0118A5BA	Planning, Dev. & Neigh. Conserv.	Trust	-	-	247
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Sponsor Housing Rehabilitation Program**			
FICS PROJECT #:	**P0119**				
Y53P0119A5EA	Planning, Dev. & Neigh. Conserv.	Trust	-	-	164
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Housing Code Assistance**			
FICS PROJECT #:	**P0121**				
Y53P0121A5HA	Planning, Dev. & Neigh. Conserv.	Trust	-	-	10,880
CDBG PROJECT #:	**CD-05**	PROJECT TITLE: **Atlanta Affordable Home Ownership**			
FICS PROJECT #:	**P0130**				
Y53P0130A5QA	Planning, Dev. & Neigh. Conserv.	Community Development	14,527	19,183	-
Y53P0130A5RA	Planning, Dev. & Neigh. Conserv.	Community Development	38,383	47,117	-
Y53P0130A5TA	Planning, Dev. & Neigh. Conserv.	Community Development	15,729	31,918	-
Y53P0130A5WA	Planning, Dev. & Neigh. Conserv.	Community Development	6,522	5,200	-
Y53P0130A5ZA	Planning, Dev. & Neigh. Conserv.	Community Development	1,850	8,895	-
Y53P0130A51A	Planning, Dev. & Neigh. Conserv.	Community Development	14,452	6,820	924
Y53P0130A52A	Planning, Dev. & Neigh. Conserv.	Community Development	19,935	35,385	744,680
	Project Total		**111,398**	**154,518**	**745,604**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		HOUSING REHABILITATION (CONTINUED)			
CDBG PROJECT #:	**CD-304**	PROJECT TITLE: **Small Rental Property Program**			
FICS PROJECT #:	**P0132**				
Y53P0132A5RA	Planning, Dev. & Neigh. Conserv.	Community Development	38,535	-	-
CDBG PROJECT #:	**CD-107**	PROJECT TITLE: **Housing Code Enforcement Assistance**			
FICS PROJECT #:	**P0145**				
Y53P0145A5QA	Planning, Dev. & Neigh. Conserv.	Community Development	4,550	-	-
Y53P0145A5XA	Planning, Dev. & Neigh. Conserv.	Community Development	3,220	-	-
	Project Total		**7,770**	**-**	**-**
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Home Investment Partnership Program, CHDO**			
FICS PROJECT #:	**P0147**				
Y53P0147A3A0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	158,278	-	227,273
Y53P0147A3B0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	247,397	-	-
Y53P0147A3C0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	295,528	92,559	41,845
Y53P0147A3D0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	87,132	-	-
Y53P0147A3E0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	41,084	-	29
	Project Total		**829,419**	**92,559**	**269,147**
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Home Investment Partnership Program**			
FICS PROJECT #:	**P0148**				
Y53P0148A3A0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	3,000	-	-
Y53P0148A3B0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	138,802	-	-
Y53P0148A3C0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	53,217	9,175	6,759
	Project Total		**195,019**	**9,175**	**6,759**
CDBG PROJECT #:	**CD-459**	PROJECT TITLE: **Reynoldstown Super Block, Phase I**			
FICS PROJECT #:	**P0149**				
Y53P0149A52A	Planning, Dev. & Neigh. Conserv.	Community Development	166,970	4,000	177,876
Y53P0149A58A	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	200,000
	Project Total		**166,970**	**4,000**	**377,876**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
HOUSING REHABILITATION (CONTINUED)					
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Smoke Detectors Program**			
FICS PROJECT #:	**P0150**				
W42P0150QNA0	Fire Services	Trust	8,999	-	25
CDBG PROJECT #:	**CD-472**	PROJECT TITLE: **Neighbors Helping Neighbors**			
FICS PROJECT #:	**P0151**				
Y53P0151A51A	Planning, Dev. & Neigh. Conserv.	Community Development	5,500	-	-
CDBG PROJECT #:	**CD-491**	PROJECT TITLE: **Northwest Housing Rehabilitation**			
FICS PROJECT #:	**P0153**				
Y53P0153A5ZA	Planning, Dev. & Neigh. Conserv.	Community Development	36,928	37,490	50,582
CDBG PROJECT #:	**CD-492**	PROJECT TITLE: **Fern St. Revitalization**			
FICS PROJECT #:	**P0154**				
Y53P0154A5ZA	Planning, Dev. & Neigh. Conserv.	Community Development	954	32,723	302,619
CDBG PROJECT #:	**CD-489**	PROJECT TITLE: **Atlanta-Fulton Co. Land Bank Authority**			
FICS PROJECT #:	**P0155**				
Y53P0155A52A	Planning, Dev. & Neigh. Conserv.	Community Development	24,700	-	-
Y53P0155A56A	Planning, Dev. & Neigh. Conserv.	Community Development	161,427	-	291
Y53P0155A58A	Planning, Dev. & Neigh. Conserv.	Community Development	-	161,707	-
	Project Total		**186,127**	**161,707**	**291**
CDBG PROJECT #:	**CD-557**	PROJECT TITLE: **Summerhill Redevelopment Project**			
FICS PROJECT #:	**P0156**				
Y52P0156A530	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	277,895
Y52P0156A7G0	Planning, Dev. & Neigh. Conserv.	Sec. 108 Loan Trust	237,991	365,255	2,542,604
	Project Total		**237,991**	**365,255**	**2,820,499**
CDBG PROJECT #:	**CD-499**	PROJECT TITLE: **Pryor Street Housing Development**			
FICS PROJECT #:	**P0157**				
Y53P0157A51A	Planning, Dev. & Neigh. Conserv.	Community Development	144,637	-	-

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		HOUSING REHABILITATION (CONTINUED)			
CDBG PROJECT #:	**CD-500**	PROJECT TITLE: **Project Extend**			
FICS PROJECT #:	**P0158**				
Y53P0158A51A	Planning, Dev. & Neigh. Conserv.	Community Development	75,000	-	-
Y53P0158A52A	Planning, Dev. & Neigh. Conserv.	Community Development	39,012	-	-
Y53P0158A56A	Planning, Dev. & Neigh. Conserv.	Community Development	126,367	42,133	-
Y53P0158A58A	Planning, Dev. & Neigh. Conserv.	Community Development	-	122,841	65,945
	Project Total		**240,379**	**164,974**	**65,945**
CDBG PROJECT #:	**CD-501**	PROJECT TITLE: **Peoplestown - Residential Infill**			
FICS PROJECT #:	**P0159**				
Y53P0159A51A	Planning, Dev. & Neigh. Conserv.	Community Development	8,283	3,000	348,199
CDBG PROJECT #:	**CD-503**	PROJECT TITLE: **Operational Focus**			
FICS PROJECT #:	**P0161**				
Y53P0161A51A	Planning, Dev. & Neigh. Conserv.	Community Development	22,510	5,820	2,281
Y53P0161A52A	Planning, Dev. & Neigh. Conserv.	Community Development	159,500	12,250	7,500
	Project Total		**182,010**	**18,070**	**9,781**
CDBG PROJECT #:	**CD-504**	PROJECT TITLE: **Burglar Bar Safety Program**			
FICS PROJECT #:	**P0162**				
W42P0162A51A	Fire Services	Community Development	12,840	-	58,301
CDBG PROJECT #:	**CD-505**	PROJECT TITLE: **Smoke Detector Program**			
FICS PROJECT #:	**P0163**				
W42P0163A58A	Fire Services	Community Development	-	-	38,190
CDBG PROJECT #:	**CD-507**	PROJECT TITLE: **Project Hope**			
FICS PROJECT #:	**P0166**				
Y53P0166A51A	Planning, Dev. & Neigh. Conserv.	Community Development	24,648	-	-
Y53P0166A52A	Planning, Dev. & Neigh. Conserv.	Community Development	181,221	10,150	8,629
	Project Total		**205,869**	**10,150**	**8,629**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
HOUSING REHABILITATION (CONTINUED)					
CDBG PROJECT #:	**CD-498**	PROJECT TITLE: **Pittsburgh Partnership Roof Rehab**			
FICS PROJECT #:	**P0168**				
Y53P0168A51A	Planning, Dev. & Neigh. Conserv.	Community Development	115,000	-	-
CDBG PROJECT #:	**ES-08**	PROJECT TITLE: **Milton Ave Shelter**			
FICS PROJECT #:	**P0188**				
Y31P0188BJM0	Planning, Dev. & Neigh. Conserv.	Community Development	44,452	-	440
CDBG PROJECT #:	**CD-545**	PROJECT TITLE: **Mechanicsville/Peoplestown/Summerhill**			
FICS PROJECT #:	**P0198**				
Y53P0198A52A	Planning, Dev. & Neigh. Conserv.	Community Development	44,747	44,925	185,328
PUBLIC HOUSING					
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Section 8 Annual Contributions**			
FICS PROJECT #:	**P0215**				
Y53P0215BBA0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	217,046	198,800	330,795
Y53P0215BBB0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	728,056	677,727	14,552,869
Y53P0215BBC0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	201,112	182,224	1,396,481
Y53P0215BBD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	300,106	350,820	3,464,288
	Project Total		**1,446,320**	**1,409,571**	**19,744,433**
CDBG PROJECT #:	**SP-02**	PROJECT TITLE: **Carver Homes**			
FICS PROJECT #:	**P0218**				
N12P0218BLB0	Parks, Rec. & Cultural Affairs	Community Development	-	-	364
CDBG PROJECT #:	**SP-04**	PROJECT TITLE: **Techwood/Clark Howell**			
FICS PROJECT #:	**P0220**				
N12P0220BLD0	Parks, Rec. & Cultural Affairs	Community Development	-	-	1,688

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
PUBLIC HOUSING (CONTINUED)					
CDBG PROJECT #:	N/A	PROJECT TITLE: **Project C.L.E.A.N.**			
FICS PROJECT #:	P0221				
N11P0221KQB0	Parks, Rec. & Cultural Affairs	Intergovernmental Grant	446	-	-
CDBG PROJECT #:	N/A	PROJECT TITLE: **Direction Sports II**			
FICS PROJECT #:	P0222				
N32P0222RRA0	Parks, Rec. & Cultural Affairs	Trust	-	-	25,000
CDBG PROJECT #:	N/A	PROJECT TITLE: **Weed and Seed Program**			
FICS PROJECT #:	P0223				
N11P0223B3C0	Parks, Rec. & Cultural Affairs	Intergovernmental Grant	327	19,691	50,701
X11P0223B3C0	Police Services	Intergovernmental Grant	234,958	330,311	770,934
	Project Total		**235,285**	**350,002**	**821,635**
CDBG PROJECT #:	N/A	PROJECT TITLE: **A.H.A. Drug Elimination Program**			
FICS PROJECT #:	P0224				
X11P0224QFD0	Police Services	Intergovernmental Grant	-	-	21,392
X11P0224QFE0	Police Services	Intergovernmental Grant	-	-	2,994
X11P0224QFF0	Police Services	Intergovernmental Grant	-	-	3,115
	Project Total		**-**	**-**	**27,501**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Asset Forfeiture**			
FICS PROJECT #:	P0225				
X11P0225B3H0	Police Services	Intergovernmental Grant	27,528	12,062	250,112
NEIGHBORHOOD FACILITIES					
CDBG PROJECT #:	N/A	PROJECT TITLE: **Southside Butler Street YMCA**			
FICS PROJECT #:	P0303				
N12P03039999	Parks, Rec. & Cultural Affairs	Park Improvement	-	-	878

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		NEIGHBORHOOD FACILITIES (CONTINUED)			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Intergenerational Resource Center**			
FICS PROJECT #:	P0316				
Y53P03169999	Planning, Dev. & Neigh. Conserv.	Agency	-	-	530
CDBG PROJECT #:	N/A	PROJECT TITLE: **Atlanta Urban Tree House Project**			
FICS PROJECT #:	P0342				
N31P0342AVA0	Parks, Rec. & Cultural Affairs	Intergovernmental Grant	-	-	344
CDBG PROJECT #:	CD-495	PROJECT TITLE: **MLK, Jr. Community Center**			
FICS PROJECT #:	P0343				
G41P0343A5QA	Administrative Services	Community Development	-	11,430	112,570
G41P0343A5ZA	Administrative Services	Community Development	60	506	15,995
	Project Total		**60**	**11,936**	**128,565**
CDBG PROJECT #:	CD-493	PROJECT TITLE: **Northwest Branch, YMCA**			
FICS PROJECT #:	P0344				
N12P0344A5XA	Parks, Rec. & Cultural Affairs	Community Development	-	-	25,000
CDBG PROJECT #:	CD-511	PROJECT TITLE: **Alternate Life Paths Expansion**			
FICS PROJECT #:	P0354				
Y53P0354A51A	Planning, Dev. & Neigh. Conserv.	Community Development	3,061	-	-
Y53P0354A58A	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	50,000
	Project Total		**3,061**	**-**	**50,000**
CDBG PROJECT #:	CD-518	PROJECT TITLE: **Children Survival Center**			
FICS PROJECT #:	P0355				
Y53P0355A5YA	Planning, Dev. & Neigh. Conserv.	Community Development	8,858	2,142	-
Y53P0355A51A	Planning, Dev. & Neigh. Conserv.	Community Development	25,000	-	-
	Project Total		**33,858**	**21,142**	**-**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
NEIGHBORHOOD FACILITIES (CONTINUED)					
CDBG PROJECT #:	N/A	PROJECT TITLE: Perkerson Neighborhood Consort.			
FICS PROJECT #:	P0359				
N12P0359A58A	Parks, Rec. & Cultural Affairs	Community Development	-	-	50,000
PUBLIC IMPROVEMENTS					
CDBG PROJECT #:	CD-34	PROJECT TITLE: Street/Sidewalk Assessment Program			
FICS PROJECT #:	P0404				
M22P0404A5RA	Public Works	Community Development	-	-	450
M22P0404A5WA	Public Works	Community Development	-	-	9,835
M22P0404A5ZA	Public Works	Community Development	-	-	8,322
M22P0404A52A	Public Works	Community Development	-	-	79,777
M22P0404A56A	Public Works	Community Development	-	-	100,000
M22P0404A58A	Public Works	Community Development	-	-	100,000
	Project Total		-	-	**298,384**
CDBG PROJECT #:	N/A	PROJECT TITLE: L.A.R.P.			
FICS PROJECT #:	P0407				
M23P0407KXG0	Public Works	Intergovernmental Grant	-	-	1,224
M23P0407KXJ0	Public Works	Intergovernmental Grant	-	-	12,727
M23P0407KXQ0	Public Works	Intergovernmental Grant	-	-	140,177
M23P0407KXR0	Public Works	Intergovernmental Grant	-	-	26,539
M23P0407KXT0	Public Works	Intergovernmental Grant	-	-	14,525
M23P0407KXZ0	Public Works	Intergovernmental Grant	-	246,942	13,058
M23P0407KX10	Public Works	Intergovernmental Grant	-	-	226,000
M23P0407KX20	Public Works	Intergovernmental Grant	-	-	213,000
M23P0407KX30	Public Works	Intergovernmental Grant	-	-	48,000
	Project Total		-	**246,942**	**695,250**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		PUBLIC IMPROVEMENTS (CONTINUED)			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Herndon Building Demolition**			
FICS PROJECT #:	P0413				
Y53P0413A5RA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	154,931
Y53P0413A5XA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	1,000
Y53P0413A5YA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	55,011
Y53P0413A5ZA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	139,058
	Project Total		-	-	350,000
CDBG PROJECT #:	CD-563	PROJECT TITLE: **Habitat for Humanity Prop. Acq.**			
FICS PROJECT #:	P0417				
Y53P0417A51A	Planning, Dev. & Neigh. Conserv.	Community Development	300	-	1,673
Y53P0417A58A	Planning, Dev. & Neigh. Conserv.	Community Development	-	156,040	23,960
	Project Total		300	156,040	25,633
CDBG PROJECT #:	N/A	PROJECT TITLE: **SOS! (Save Outdoor Sculpture)**			
FICS PROJECT #:	P0505				
N41P0505QQA0	Parks, Rec. & Cultural Affairs	Intergovernmental Grant	1,848	-	-
		PARKS, PLAYGROUNDS AND OTHER FACILITIES			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Water Works Lodge**			
FICS PROJECT #:	P0608				
N12P06089999	Parks, Rec. & Cultural Affairs	Trust	-	-	19,605
		OTHER			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Domestic and Family Violence Program**			
FICS PROJECT #:	P0704				
X11P0704KQD0	Police Services	Intergovernmental Grant	174,920	-	6,591

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NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		OTHER (CONTINUED)			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Temporary Protective Order Ser.**			
FICS PROJECT #:	P0706				
S11P0706KQG0	Judicial Agencies	Intergovernmental Grant	-	17,276	21,724
		PLANNING			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Bicycle Route Master Plan**			
FICS PROJECT #:	P0804				
Y63P0804KFE0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	13,077	-	-
CDBG PROJECT #:	N/A	PROJECT TITLE: **Chattahoochee River Park Plan**			
FICS PROJECT #:	P0805				
Y11P0805KEG0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	-	32,736
Y63P0805KFD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	-	25,000
	Project Total		-	-	57,736
CDBG PROJECT #:	CD-565	PROJECT TITLE: **Research Atlanta Homeless Study**			
FICS PROJECT #:	P0807				
Y13P0807A5YJ	Planning, Dev. & Neigh. Conserv.	Community Development	8,607	-	-
Y13P0807K9S0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	7,000	-	-
	Project Total		15,607	-	-
CDBG PROJECT #:	CD-565	PROJECT TITLE: **Climate Protect Campaign/Industr. Partner**			
FICS PROJECT #:	P0808				
G11P0808RSB0	Administrative Services	Intergovernmental Grant	-	7,500	35,500

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NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		HOUSING REHABILITATION			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Camp Super Block**			
FICS PROJECT #:	P0901				
Y53P0901A3G0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	-	-	250,970
CDBG PROJECT #:	N/A	PROJECT TITLE: **Kings Manor Apartments**			
FICS PROJECT #:	P0902				
Y53P0902A3G0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	-	-	600,000
CDBG PROJECT #:	N/A	PROJECT TITLE: **Irwin Street Apartments**			
FICS PROJECT #:	P0903				
Y53P0903A3E0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	168,991	158,009	-
CDBG PROJECT #:	N/A	PROJECT TITLE: **Historic Rehab of Ten Homes**			
FICS PROJECT #:	P0905				
Y53P0905A3E0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	55,280	225,791	385,032
CDBG PROJECT #:	CD-558	PROJECT TITLE: **Multi Family Rehabilitation**			
FICS PROJECT #:	P0906				
Y53P0906A52A	Planning, Dev. & Neigh. Conserv.	Community Development	400,000	386,000	148,000
Y53P0906A56A	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	48,959
	Project Total		**400,000**	**386,000**	**196,959**
CDBG PROJECT #:	CD-544 (A52A), HM-8 (A3E0)	PROJECT TITLE: **Owner Occupied Rehabilitation**			
FICS PROJECT #:	P0907				
Y53P0907A52A	Planning, Dev. & Neigh. Conserv.	Community Development	177,184	22,500	117
Y53P0907A3E0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	117,529	43,520	-
Y53P0907A3F0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	5,000	-	-
Y53P0907A3G0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	-	15,033	1,703,407
	Project Total		**299,713**	**81,053**	**1,703,524**

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NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		HOUSING REHABILITATION (CONTINUED)			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Rental Rehabilitation**			
FICS PROJECT #:	P0909				
Y53P0909A3E0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	629,012	-	40,647
CDBG PROJECT #:	N/A	PROJECT TITLE: **Single Family Loan Program**			
FICS PROJECT #:	P0910				
Y53P0910A3E0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	169,462	304,612	4,626
CDBG PROJECT #:	N/A	PROJECT TITLE: **Emergency Home Repair**			
FICS PROJECT #:	P0911				
Y53P0911A56A	Planning, Dev. & Neigh. Conserv.	Community Development	11,975	245,144	742,881
CDBG PROJECT #:	N/A	PROJECT TITLE: **Multi-Unit Housing**			
FICS PROJECT #:	P0912				
Y53P0912A56A	Planning, Dev. & Neigh. Conserv.	Community Development	-	1,133,000	77,857
Y53P0912A58A	Planning, Dev. & Neigh. Conserv.	Community Development	-	1,234,425	719,942
	Project Total		**-**	**2,367,425**	**797,799**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Downpayment Assistance Program**			
FICS PROJECT #:	P0915				
Y53P0915A3F0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	-	-	700,000
CDBG PROJECT #:	N/A	PROJECT TITLE: **English Ave Development Rehab**			
FICS PROJECT #:	P0916				
Y53P0916A3F0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	-	-	139,000
CDBG PROJECT #:	N/A	PROJECT TITLE: **HDDC Rehabilitation**			
FICS PROJECT #:	P0917				
Y53P0917A3F0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	-	-	364,878

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CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		HOUSING REHABILITATION (CONTINUED)			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Home Program-Multi-Unit Housing**			
FICS PROJECT #:	P0918				
Y53P0918A3F0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	150,000	218,250	579,613
Y53P0918A3G0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	-	100,000	251,190
	Project Total		**150,000**	**318,250**	**830,803**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Single Family Loan Program**			
FICS PROJECT #:	P0919				
Y53P0919A3F0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	-	472,957	4,823
CDBG PROJECT #:	N/A	PROJECT TITLE: **Housing Rehab/Seniors & Low Income**			
FICS PROJECT #:	P0920				
Y53P09209999	Planning, Dev. & Neigh. Conserv.	General	-	26,331	-
Y53P0920QNA0	Planning, Dev. & Neigh. Conserv.	Trust	3,027	7,980	8,993
	Project Total		**3,027**	**34,311**	**8,993**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Evergreen Village Estates**			
FICS PROJECT #:	P0921				
Y53P0921A5YA	Planning, Dev. & Neigh. Conserv.	Community Development	500,000	-	-
CDBG PROJECT #:	N/A	PROJECT TITLE: **Pittsburgh Housing Rehab.**			
FICS PROJECT #:	P0922				
Y53P0922A56A	Planning, Dev. & Neigh. Conserv.	Community Development	17,900	145,874	168,226
CDBG PROJECT #:	N/A	PROJECT TITLE: **Auburn Ave Warehouse**			
FICS PROJECT #:	P0923				
Y53P0923A3F0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	-	384,579	-
CDBG PROJECT #:	N/A	PROJECT TITLE: **NPU-Y Projects**			
FICS PROJECT #:	P0924				
Y53P0924QNA0	Planning, Dev. & Neigh. Conserv.	Trust	-	10,000	-

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NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		HOUSING REHABILITATION (CONTINUED)			
CDBG PROJECT #: N/A FICS PROJECT #: P0925		PROJECT TITLE: **NPU-Z Projects**			
Y53P0925QNA0	Planning, Dev. & Neigh. Conserv.	Trust	-	10,000	-
CDBG PROJECT #: N/A FICS PROJECT #: P0926		PROJECT TITLE: **NPU-X Projects**			
Y53P0926QNA0	Planning, Dev. & Neigh. Conserv.	Trust	-	10,000	-
CDBG PROJECT #: N/A FICS PROJECT #: P0927		PROJECT TITLE: **Ware Estates**			
Y53P0927A3D0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	-	250,000	-
CDBG PROJECT #: N/A FICS PROJECT #: P0928		PROJECT TITLE: **English Ave. Super Block**			
Y53P0928A58A	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	100,000
CDBG PROJECT #: N/A FICS PROJECT #: P0929		PROJECT TITLE: **Lakewood Pointe Apts.**			
Y53P0929A58A	Planning, Dev. & Neigh. Conserv.	Community Development	-	103,000	-
CDBG PROJECT #: N/A FICS PROJECT #: P0930		PROJECT TITLE: **UCDC Acquisition/Rehabilitation**			
Y53P0930A3G0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	-	-	350,000
CDBG PROJECT #: N/A FICS PROJECT #: P0931		PROJECT TITLE: **Housing Demolition/Reclamation**			
Y44P0931A5KA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	1,819
Y44P0931A5PA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	2,039
Y44P0931A5QA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	2,053
Y44P0931A5RA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	7,576
Y44P0931A5TA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	1,847
Y44P0931A5WA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	2,815

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NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		HOUSING REHABILITATION (CONTINUED)			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Housing Demolition/Reclamation**			
FICS PROJECT #:	P0931				
Y44P0931A5XA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	120
Y44P0931A5YA	Planning, Dev. & Neigh. Conserv.	Community Development	-	12,350	-
Y44P0931A5ZA	Planning, Dev. & Neigh. Conserv.	Community Development	-	81,769	63,908
Y44P0931A51A	Planning, Dev. & Neigh. Conserv.	Community Development	-	27,912	-
Y44P0931A52A	Planning, Dev. & Neigh. Conserv.	Community Development	-	118,028	-
Y44P0931A56A	Planning, Dev. & Neigh. Conserv.	Community Development	-	144,986	78,750
Y44P0931A58A	Planning, Dev. & Neigh. Conserv.	Community Development	-	71,752	132,276
	Project Total		**-**	**456,797**	**293,203**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Community Housing Resource Center**			
FICS PROJECT #:	P0932				
Y53P0932A51A	Planning, Dev. & Neigh. Conserv.	Community Development	-	14,737	269,114
Y53P0932A52A	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	173,112
	Project Total		**-**	**14,737**	**442,226**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Tyler's Place CDC Home Ownership**			
FICS PROJECT #:	P0933				
Y53P0933A52A	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	216,000
		HOMELESS FACILITIES			
CDBG PROJECT #:	N/A	PROJECT TITLE: **St. Jude's House**			
FICS PROJECT #:	P1002				
Y53P1002A5WA	Planning, Dev. & Neigh. Conserv.	Community Development	39,409	4,417	-
CDBG PROJECT #:	N/A	PROJECT TITLE: **Harris House**			
FICS PROJECT #:	P1003				
Y53P10039999	Planning, Dev. & Neigh. Conserv.	General	-	157,000	-

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NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		HOMELESS FACILITIES (CONTINUED)			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Young Adult Guidance Center**			
FICS PROJECT #:	P1008				
Y53P1008A5TA	Planning, Dev. & Neigh. Conserv.	Community Development	4,307	-	-
Y53P1008A5WA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	33,500
Y53P1008A5XA	Planning, Dev. & Neigh. Conserv.	Community Development	23,220	4,146	7,964
Y53P1008A5YA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	49,000
Y53P1008A5ZA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	176,000
Y53P1008A52A	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	431,583
Y53P1008A58A	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	341,718
	Project Total		**27,527**	**4,146**	**1,039,765**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Jerusalem House**			
FICS PROJECT #:	P1010				
Y31P1010BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	24,694		-
Y31P1010BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	92,632	64,868	
Y31P1010BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	104,792	52,708
	Project Total		**117,326**	**169,660**	**52,708**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Odyssey III Rehab**			
FICS PROJECT #:	P1011				
Y53P1011A5ZA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	49,000
Y53P1011A52A	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	72,500
Y53P1011A56A	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	286,000
Y53P1011BJKJ	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	175,561
	Project Total		**-**	**-**	**583,061**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Bethlehem Inn SRO Residence**			
FICS PROJECT #:	P1014				
Y53P1014A5EA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	72
Y53P1014A5HA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	1,000
Y53P1014A5LA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	177
Y53P1014A5PA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	182

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CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		HOMELESS FACILITIES (CONTINUED)			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Bethlehem Inn SRO Residence**			
FICS PROJECT #:	P1014				
Y53P1014A5QA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	20,399
Y53P1014A5RA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	15,042
Y53P1014A5TA	Planning, Dev. & Neigh. Conserv.	Community Development	630	-	32,917
Y53P1014A5WA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	16,743
Y53P1014A5XA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	96,212
Y53P1014A5YA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	24,396
Y53P1014A5ZA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	20,230
Y53P1014A52A	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	67,500
	Project Total		**630**	**-**	**294,870**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Odyssey III Acquisition**			
FICS PROJECT #:	P1018				
Y53P1018A5YA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	103,500
CDBG PROJECT #:	N/A	PROJECT TITLE: **Edgewood Center**			
FICS PROJECT #:	P1019				
Y31P1019BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	183,386	166,172	84,870
CDBG PROJECT #:	N/A	PROJECT TITLE: **Aid Atlanta Housing Program**			
FICS PROJECT #:	P1020				
Y31P1020BMC0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	4,748	-
Y31P1020BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	24,239	-	1,309
Y31P1020BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	103,736	125,601	131,964
Y31P1020BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	101,752	60,548
	Project Total		**127,975**	**232,101**	**193,821**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Lovehouse Supportive Living**			
FICS PROJECT #:	P1021				
Y31P1021BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	4,686	-	-

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CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		HOMELESS FACILITIES (CONTINUED)			
CDBG PROJECT #:	CD-536	PROJECT TITLE: **Aesm House**			
FICS PROJECT #:	P1022				
Y53P1022A52A	Planning, Dev. & Neigh. Conserv.	Community Development	17,068	9,050	40,602
Y53P1022A58A	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	31,000
Y31P1022BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	25,182	-	-
Y31P1022BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	41,483	38,857	-
Y31P1022BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	38,273	52,927
	Project Total		**83,733**	**86,180**	**124,529**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Matthews Place**			
FICS PROJECT #:	P1023				
Y31P1023BMC0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	43,960	-	-
Y31P1023BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	70,360	50,294	-
Y31P1023BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	73,316	263,984
	Project Total		**114,320**	**123,610**	**263,984**
CDBG PROJECT #:	ES-07	PROJECT TITLE: **Families Together**			
FICS PROJECT #:	P1025				
Y53P1025A5YA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	76,000
CDBG PROJECT #:	CD-542	PROJECT TITLE: **Bell Hall**			
FICS PROJECT #:	P1026				
Y31P1026A52A	Planning, Dev. & Neigh. Conserv.	Community Development	36,774	-	-
Y31P1026BJL0	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	17,768
Y31P1026BJN0	Planning, Dev. & Neigh. Conserv.	Community Development	32,274	17,726	-
Y31P1026BJP0	Planning, Dev. & Neigh. Conserv.	Community Development	-	29,803	20,197
	Project Total		**69,048**	**47,529**	**37,965**
CDBG PROJECT #:	N/A	PROJECT TITLE: **WM Holmes Borders Ctr**			
FICS PROJECT #:	P1027				
Y31P1027BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	14,704	-	-
Y31P1027BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	22,689	44,955	-
Y31P1027BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	39,661	29,839
	Project Total		**37,393**	**84,616**	**29,839**

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CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
HOMELESS FACILITIES (CONTINUED)					
CDBG PROJECT #:	N/A	PROJECT TITLE: **New Start (Union Mission)**			
FICS PROJECT #:	P1028				
Y31P1028BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	38,726	-	-
CDBG PROJECT #:	N/A	PROJECT TITLE: **Southside Community Living**			
FICS PROJECT #:	P1029				
Y31P1029BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	153,665	171,962	66,287
Y31P1029BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	22,000	-
	Project Total		**153,665**	**193,962**	**66,287**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Jerusalem House-Women With Children**			
FICS PROJECT #:	P1030				
Y31P1030BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	70,411	79,589
Y53P1030BMB0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	20,000	-	-
Y53P1030BMC0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	80,000	-	-
	Project Total		**100,000**	**70,411**	**79,589**
CDBG PROJECT #:	CD-510	PROJECT TITLE: **Phoenix House Expansion**			
FICS PROJECT #:	P1032				
Y53P1032A51A	Planning, Dev. & Neigh. Conserv.	Community Development	137,320	170,800	-
Y53P1032BMC0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	-	150,000
	Project Total		**137,320**	**170,800**	**150,000**
CDBG PROJECT #:	CD-513	PROJECT TITLE: **Reach House**			
FICS PROJECT #:	P1034				
Y53P1034A51A	Planning, Dev. & Neigh. Conserv.	Community Development	34,245	-	-
CDBG PROJECT #:	CD-538	PROJECT TITLE: **House of Love and Hope**			
FICS PROJECT #:	P1037				
Y53P1037A51A	Planning, Dev. & Neigh. Conserv.	Community Development	5,382	6,767	37,852
Y53P1037A52A	Planning, Dev. & Neigh. Conserv.	Community Development	-	27,600	289,400
	Project Total		**5,382**	**34,367**	**327,252**

1999 BUDGET
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NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		HOMELESS FACILITIES (CONTINUED)			
CDBG PROJECT #:	**CD-348**	PROJECT TITLE: **Young Adult Guidance Center**			
FICS PROJECT #:	**P1085**				
Y53P1085A5ZA	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	36,000
Y53P1085A51A	Planning, Dev. & Neigh. Conserv.	Community Development	32,410	-	3,590
	Project Total		**32,410**	**-**	**39,590**
CDBG PROJECT #:	**CD-567**	PROJECT TITLE: **Maynard Terr Women/Children Shelter**			
FICS PROJECT #:	**P1086**				
Y31P1086A52A	Planning, Dev. & Neigh. Conserv.	Community Development	54,244	114,981	797,175
Y31P1086A56A	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	1,398,600
Y31P1086A58A	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	477,836
	Project Total		**54,244**	**114,981**	**2,673,611**
CDBG PROJECT #:	**CD-585**	PROJECT TITLE: **Atlanta Children's Shelter Expansion**			
FICS PROJECT #:	**P1087**				
Y31P1087A56A	Planning, Dev. & Neigh. Conserv.	Community Development	13,920	6,080	-
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Beatie Ave. Renovation**			
FICS PROJECT #:	**P1088**				
Y53P1088A56A	Planning, Dev. & Neigh. Conserv.	Community Development	10,619	5,331	-
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **NSSFNS Vet Pgm./Harris House**			
FICS PROJECT #:	**P1089**				
Y53P1089A52A	Planning, Dev. & Neigh. Conserv.	Community Development	-	29,885	170,115
Y53P1089A56A	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	350,000
	Project Total		**-**	**29,885**	**520,115**
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Edgewood Center Improvements**			
FICS PROJECT #:	**P1090**				
Y31P1090BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	-	8,000
Y31P1090BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	2,509	97,491
	Project Total		**-**	**2,509**	**105,491**

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NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		HOMELESS FACILITIES (CONTINUED)			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Dresden Project Apartments**			
FICS PROJECT #:	P1091				
Y31P1091BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	257,089	-
Y31P1091BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	-	85,960
	Project Total		-	**257,089**	**85,960**
CDBG PROJECT #:	N/A	PROJECT TITLE: **CARP Acquisition**			
FICS PROJECT #:	P1092				
Y31P1092BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	-	63,000
CDBG PROJECT #:	N/A	PROJECT TITLE: **Emergency/Transitional Housing**			
FICS PROJECT #:	P1093				
Y53P1093A52A	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	80,740
CDBG PROJECT #:	N/A	PROJECT TITLE: **Potter's Center for the Homeless**			
FICS PROJECT #:	P1094				
Y53P1094A52A	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	35,500
TOTAL - NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT			**9,256,930**	**11,977,033**	**43,915,647**

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ECONOMIC DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		IMPROVEMENT LOANS			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Business Improvement Loan Program**			
FICS PROJECT #:	Q0101				
Y52Q0101A5XB	Planning, Dev. & Neigh. Conserv.	Community Development	201	1,537	34
Y52Q0101A5YB	Planning, Dev. & Neigh. Conserv.	Community Development	229,426	126,999	-
Y52Q0101A56B	Planning, Dev. & Neigh. Conserv.	Community Development	-	26,616	1,153,986
	Project Total		**229,627**	**155,152**	**1,154,020**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Phoenix Loan Program**			
FICS PROJECT #:	Q0108				
Y52Q0108A5YB	Planning, Dev. & Neigh. Conserv.	Community Development	7,047	-	-
Y52Q0108A56B	Planning, Dev. & Neigh. Conserv.	Community Development	81,036	-	87,826
Y52Q0108ALJ0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	354,812	378,279	176,972
	Project Total		**442,895**	**378,279**	**264,798**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Blif Administration**			
FICS PROJECT #:	Q0109				
Y52Q0109A56B	Planning, Dev. & Neigh. Conserv.	Community Development	130,886	112,646	136,468
		ECONOMIC ENHANCEMENT/DEVELOPMENT			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Atlanta Economic Dev. Support**			
FICS PROJECT #:	Q0204				
Y52Q02049999	Planning, Dev. & Neigh. Conserv.	General	98,758	-	-
D41Q0204A6Z0	Executive Offices	Trust	-	-	3,431
	Project Total		**98,758**	**-**	**3,431**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Underground Atlanta**			
FICS PROJECT #:	Q0214				
D41Q0214A6E0	Executive Offices	Community Development	-	-	40,191

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ECONOMIC DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
ECONOMIC ENHANCEMENT/DEVELOPMENT (CONTINUED)					
CDBG PROJECT #:	N/A	PROJECT TITLE: **Atlanta-Caribbean Trade Conf.**			
FICS PROJECT #:	Q0219				
D41Q0219QNA0	Executive Offices	Trust	-	-	1,002
CDBG PROJECT #:	N/A	PROJECT TITLE: **Int'l Relations and Business Development**			
FICS PROJECT #:	Q0220				
Y11Q0220QNA0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	68
CDBG PROJECT #:	CD-244	PROJECT TITLE: **Greater Atlanta Small Business**			
FICS PROJECT #:	Q0226				
Y52Q0226A51B	Planning, Dev. & Neigh. Conserv.	Community Development	3,231	-	-
Y52Q0226A52B	Planning, Dev. & Neigh. Conserv.	Community Development	35,337	-	-
Y52Q0226A56B	Planning, Dev. & Neigh. Conserv.	Community Development	53,153	46,733	114
Y52Q0226A58B	Planning, Dev. & Neigh. Conserv.	Community Development	-	68,571	31,429
	Project Total		**91,721**	**115,304**	**31,543**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Piedmont Park Restaurant**			
FICS PROJECT #:	Q0227				
N12Q0227QYA0	Parks, Rec. & Cultural Affairs	Trust	-	-	224,164
CDBG PROJECT #:	N/A	PROJECT TITLE: **Underground Atlanta Parking Facilities**			
FICS PROJECT #:	Q0232				
D41Q02329999	Executive Offices	Underground Atl. Fac. Rev.	867,312	723,616	700,000
CDBG PROJECT #:	N/A	PROJECT TITLE: **Underground Atlanta Commercial Facilities**			
FICS PROJECT #:	Q0236				
D41Q02369999	Executive Offices	Underground Atl. Fac. Rev.	7,272,571	8,417,789	8,444,042
CDBG PROJECT #:	N/A	PROJECT TITLE: **West End Facade Imprv. Loans**			
FICS PROJECT #:	Q0237				
Y52Q0237A5RB	Planning, Dev. & Neigh. Conserv.	Community Development	40,000	-	1,002

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ECONOMIC DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
ECONOMIC ENHANCEMENT/DEVELOPMENT (CONTINUED)					
CDBG PROJECT #:	N/A	PROJECT TITLE: **SIP, Phase II**			
FICS PROJECT #:	Q0240				
Y52Q0240A5XB	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	3,638
Y52Q0240A5YB	Planning, Dev. & Neigh. Conserv.	Community Development	50,000	-	-
Y52Q0240A56B	Planning, Dev. & Neigh. Conserv.	Community Development	-	27,634	22,366
	Project Total		**50,000**	**27,634**	**26,004**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Cascade/Mays Streetscape**			
FICS PROJECT #:	Q0243				
M22Q0243A5WB	Public Works	Community Development	-	-	31,045
M22Q024392AE	Public Works	Annual Bond	-	-	92,680
	Project Total		**-**	**-**	**123,725**
CDBG PROJECT #:	N/A	PROJECT TITLE: **West End/Lee Street Improvement**			
FICS PROJECT #:	Q0245				
M22Q0245A5TB	Public Works	Community Development	-	-	45,583
M22Q0245A51A	Public Works	Community Development	10,313	38,376	11,496
	Project Total		**10,313**	**38,376**	**57,079**
CDBG PROJECT #:	N/A	PROJECT TITLE: **MLK, Jr. Commercial Revitalization**			
FICS PROJECT #:	Q0247				
Y52Q0247A5ZB	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	3,233
CDBG PROJECT #:	CD-110	PROJECT TITLE: **MLK, Jr./Ashby Commercial Revitalization**			
FICS PROJECT #:	Q0248				
Y52Q0248A5YB	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	2,051
Y52Q0248A5ZB	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	18,994
Y52Q0248A540	Planning, Dev. & Neigh. Conserv.	Community Development	4,808	-	180,210
Y52Q0248A550	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	197,983
Y52Q0248A7F0	Planning, Dev. & Neigh. Conserv.	Sec. 108 Loan Trust	438,754	370,120	3,150,920
	Project Total		**443,562**	**370,120**	**3,550,158**

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ECONOMIC DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		ECONOMIC ENHANCEMENT/DEVELOPMENT (CONTINUED)			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Coca-Cola Street Purchase**			
FICS PROJECT #:	Q0249				
G55Q0249QDA0	Administrative Services	Trust	-	-	2,500
CDBG PROJECT #:	CD-75	PROJECT TITLE: **AEDC/Municipal Market Project**			
FICS PROJECT #:	Q0250				
Y52Q0250BCA0	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	6,618
CDBG PROJECT #:	N/A	PROJECT TITLE: **Project Enterprise**			
FICS PROJECT #:	Q0256				
Y52Q0256BNA0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	-	13,794
Y53Q0256BNA0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	-	3,852
	Project Total		-	-	**17,646**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Atlanta Multi-Modal Passenger Terminal**			
FICS PROJECT #:	Q0257				
Y11Q025792AE	Planning, Dev. & Neigh. Conserv.	1992 Bond Project	5,100	-	208,057
CDBG PROJECT #:	CD-475	PROJECT TITLE: **Municipal Market Sec. 108 Loan**			
FICS PROJECT #:	Q0258				
J53Q0258A5ZB	Finance	Community Development	44,588	-	-
J53Q0258A52B	Finance	Community Development	33,224	-	-
J53Q0258A56B	Finance	Community Development	370,121	7,700	393
J53Q0258A58B	Finance	Community Development	-	324,582	171,179
	Project Total		**447,933**	**332,282**	**171,572**
CDBG PROJECT #:	CD-477	PROJECT TITLE: **Castleberry Hill**			
FICS PROJECT #:	Q0259				
N12Q0259A5ZB	Parks, Rec. & Cultural Affairs	Community Development	-	-	44,660

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ECONOMIC DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
ECONOMIC ENHANCEMENT/DEVELOPMENT (CONTINUED)					
CDBG PROJECT #:	CD-521	PROJECT TITLE: **English Avenue Minority Enterprise**			
FICS PROJECT #:	Q0261				
Y52Q0261A51B	Planning, Dev. & Neigh. Conserv.	Community Development	-	7,500	6,812
CDBG PROJECT #:	N/A	PROJECT TITLE: **Litter Abatement Program**			
FICS PROJECT #:	Q0266				
M31Q0266K9L0	Public Works	Intergovernmental Grant	-	-	23,662
M31Q0266K9Q0	Public Works	Intergovernmental Grant	-	-	50,000
	Project Total		**-**	**-**	**73,662**
CDBG PROJECT #:	CD-110 (A7F0)	PROJECT TITLE: **MLK, Jr./Ashby Sec. 108 Loan Repay**			
FICS PROJECT #:	Q0268				
J53Q0268A52B	Finance	Community Development	337,180	5,859	48,575
J53Q0268A56B	Finance	Community Development	299,643	-	-
J53Q0268A58B	Finance	Community Development	-	542,235	318,665
J53Q0268A7F0	Finance	Sec. 108 Loan Trust	119,230	160,583	101,256
	Project Total		**756,053**	**708,677**	**468,496**
CDBG PROJECT #:	CD-557	PROJECT TITLE: **Summerhill Sec. 108 Loan Repay**			
FICS PROJECT #:	Q0269				
J53Q0269A52B	Finance	Community Development	379,666	18,192	-
J53Q0269A56B	Finance	Community Development	465,785	-	-
J53Q0269A58B	Finance	Community Development	-	776,264	252,583
J53Q0269A7G0	Finance	Sec. 108 Loan Trust	87,307	115,007	77,839
	Project Total		**932,758**	**909,463**	**330,422**
CDBG PROJECT #:	CD-550	PROJECT TITLE: **Facade Improvements & Fixup Project**			
FICS PROJECT #:	Q0270				
Y52Q0270A52B	Planning, Dev. & Neigh. Conserv.	Community Development	-	12,354	164,365

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ECONOMIC DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
ECONOMIC ENHANCEMENT/DEVELOPMENT (CONTINUED)					
CDBG PROJECT #:	N/A	PROJECT TITLE: **Brownfields Redevelopment Initiative**			
FICS PROJECT #:	Q0271				
Y63Q0271BPB0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	557	23,397	76,038
CDBG PROJECT #:	N/A	PROJECT TITLE: **MLK, Jr. Drive Marketing Project**			
FICS PROJECT #:	Q0272				
Y52Q0272A56J	Planning, Dev. & Neigh. Conserv.	Community Development	2,687	9,757	3,236
CDBG PROJECT #:	N/A	PROJECT TITLE: **Mechanicville Urban Redevelopment**			
FICS PROJECT #:	Q0273				
J53Q0273A58B	Finance	Community Development	-	-	264,000
CDBG PROJECT #:	N/A	PROJECT TITLE: **Scrap Tire Abatement Program**			
FICS PROJECT #:	Q0274				
M31Q0274KEJ0	Public Works	Intergovernmental Grant	-	105,261	161,802
T21Q0274KEK0	Non-Departmental	Intergovernmental Grant	-	-	33,334
Y42Q0274KEK0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	26,488	40,178
	Project Total		**-**	**131,749**	**235,314**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Economic Development**			
FICS PROJECT #:	Q0275				
Y12Q0275A6Z0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	69,842
Y12Q0275A610	Planning, Dev. & Neigh. Conserv.	Trust	-	-	9,034
Y12Q0275A620	Planning, Dev. & Neigh. Conserv.	Trust	-	-	108,765
Y12Q0275A660	Planning, Dev. & Neigh. Conserv.	Trust	-	-	271,123
Y12Q0275A680	Planning, Dev. & Neigh. Conserv.	Trust	-	-	2,701
	Project Total		**-**	**-**	**461,465**
CDBG PROJECT #:	CD-227	PROJECT TITLE: **Herndon Plaza Historic Expansion**			
FICS PROJECT #:	Q0276				
Y52Q0276A58B	Planning, Dev. & Neigh. Conserv.	Community Development	-	200,000	-

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CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		JOB TRAINING			
CDBG PROJECT #:	CD-359	PROJECT TITLE: **Bobby Dodd Center**			
FICS PROJECT #:	Q0310				
Y71Q0310A56B	Planning, Dev. & Neigh. Conserv.	Community Development	20,785	-	-
Y71Q0310A58B	Planning, Dev. & Neigh. Conserv.	Community Development	-	29,394	-
	Project Total		**20,785**	**29,394**	**-**
CDBG PROJECT #:	CD-408	PROJECT TITLE: **Achor Center Job Development**			
FICS PROJECT #:	Q0314				
Y71Q0314A52B	Planning, Dev. & Neigh. Conserv.	Community Development	8,499	-	-
Y71Q0314A56B	Planning, Dev. & Neigh. Conserv.	Community Development	22,240	7,333	-
Y71Q0314A58B	Planning, Dev. & Neigh. Conserv.	Community Development	-	19,766	10,234
	Project Total		**30,739**	**27,099**	**10,234**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Support to Employment Program**			
FICS PROJECT #:	Q0316				
Y71Q0316A52C	Planning, Dev. & Neigh. Conserv.	Community Development	8,516	-	-
Y71Q0316A56C	Planning, Dev. & Neigh. Conserv.	Community Development	22,586	7,414	-
Y71Q0316A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	19,855	10,145
	Project Total		**31,102**	**27,269**	**10,145**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Latin American Jobs Program**			
FICS PROJECT #:	Q0317				
Y71Q0317A52B	Planning, Dev. & Neigh. Conserv.	Community Development	23,783	-	-
Y71Q0317A56B	Planning, Dev. & Neigh. Conserv.	Community Development	23,253	33,271	-
Y71Q0317A58B	Planning, Dev. & Neigh. Conserv.	Community Development	-	27,608	29,092
	Project Total		**47,036**	**60,879**	**29,092**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Atlanta Enterprise Ctr. Willing Workers**			
FICS PROJECT #:	Q0319				
Y31Q0319BJM0	Planning, Dev. & Neigh. Conserv.	Community Development	5,139	-	-
Y31Q0319BJN0	Planning, Dev. & Neigh. Conserv.	Community Development	51,076	6,924	-
Y31Q0319BJP0	Planning, Dev. & Neigh. Conserv.	Community Development	-	36,202	21,798
	Project Total		**56,215**	**43,126**	**21,798**

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CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		JOB TRAINING (CONTINUED)			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Atlanta Mentor Employment Program**			
FICS PROJECT #:	Q0320				
Y71Q0320A52B	Planning, Dev. & Neigh. Conserv.	Community Development	9,056	-	-
Y71Q0320A56B	Planning, Dev. & Neigh. Conserv.	Community Development	16,045	5,173	5,388
Y71Q0320A58B	Planning, Dev. & Neigh. Conserv.	Community Development	-	16,509	13,226
	Project Total		**25,101**	**21,682**	**18,614**
CDBG PROJECT #:	N/A	PROJECT TITLE: **JVS Homeless Connect**			
FICS PROJECT #:	Q0321				
Y71Q0321A51B	Planning, Dev. & Neigh. Conserv.	Community Development	5,230	-	-
CDBG PROJECT #:	CD-519	PROJECT TITLE: **Community-Based Employability**			
FICS PROJECT #:	Q0323				
Y71Q0323A52B	Planning, Dev. & Neigh. Conserv.	Community Development	8,776	-	-
Y71Q0323A56B	Planning, Dev. & Neigh. Conserv.	Community Development	20,353	6,578	-
Y71Q0323A58B	Planning, Dev. & Neigh. Conserv.	Community Development	-	8,771	21,229
	Project Total		**29,129**	**15,349**	**21,229**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Overcoming Obstacles**			
FICS PROJECT #:	Q0325				
Y71Q0325A56B	Planning, Dev. & Neigh. Conserv.	Community Development	15,575	7,704	-
Y71Q0325A58B	Planning, Dev. & Neigh. Conserv.	Community Development	-	14818	9,410
	Project Total		**15,575**	**22,522**	**9,410**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Project Hand-Up**			
FICS PROJECT #:	Q0326				
Y71Q0326A56B	Planning, Dev. & Neigh. Conserv.	Community Development	8,076	-	-
CDBG PROJECT #:	N/A	PROJECT TITLE: **Project Connect's Homeless Emp**			
FICS PROJECT #:	Q0327				
Y71Q0327A58B	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	20,000

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CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		URBAN RENEWAL/COMPLETION			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Neighborhood Dev. Settlement Agreement**			
FICS PROJECT #:	Q0403				
Y52Q0403A9A0	Planning, Dev. & Neigh. Conserv.	Agency	-	-	83,466
CDBG PROJECT #:	N/A	PROJECT TITLE: **Sale of Urban Renewal Land**			
FICS PROJECT #:	Q0406				
Y52Q0406A5MB	Planning, Dev. & Neigh. Conserv.	Agency	-	-	90,998
Y52Q0406A5QB	Planning, Dev. & Neigh. Conserv.	Agency	-	-	60
Y52Q0406A5WB	Planning, Dev. & Neigh. Conserv.	Agency	-	-	3,983
Y52Q0406A5YB	Planning, Dev. & Neigh. Conserv.	Agency	-	-	21,000
	Project Total		-	-	**116,041**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Sale of CDBG Land**			
FICS PROJECT #:	Q0407				
Y52Q0407A5MB	Planning, Dev. & Neigh. Conserv.	Agency	-	-	24,169
Y52Q0407A5PB	Planning, Dev. & Neigh. Conserv.	Agency	-	-	3,100
Y52Q0407A5TB	Planning, Dev. & Neigh. Conserv.	Agency	-	-	38,849
	Project Total		-	-	**66,118**
CDBG PROJECT #:	N/A	PROJECT TITLE: **LBA Land Sale Proceeds**			
FICS PROJECT #:	Q0410				
Y53Q04109999	Planning, Dev. & Neigh. Conserv.	Trust	-	-	3,812
CDBG PROJECT #:	N/A	PROJECT TITLE: **Bedford Place Housing Legal Cost**			
FICS PROJECT #:	Q0411				
H11Q0411A6Z0	Law	Trust	9,774	27,760	12,466
CDBG PROJECT #:	N/A	PROJECT TITLE: **Techwood Park Police Precinct**			
FICS PROJECT #:	Q0412				
H11Q0412SAA0	Law	Trust	700,000	-	-

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CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		PLANNING			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Lindbergh Transit Station Area**			
FICS PROJECT #:	Q0609				
Y61Q0609QNA0	Planning, Dev. & Neigh. Conserv.	Trust	78,914	4,692	14,898
CDBG PROJECT #:	N/A	PROJECT TITLE: **Marketing & Feasibility Study**			
FICS PROJECT #:	Q0610				
T21Q0610A610	Non-Departmental	Trust	-	-	47,574
T21Q0610A620	Non-Departmental	Trust	-	-	62,426
	Project Total		-	-	**110,000**
TOTAL - ECONOMIC DEVELOPMENT			**12,880,409**	**12,953,867**	**17,843,114**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		SOCIAL SERVICES			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Downtown Day Labor Center**			
FICS PROJECT #:	R0102				
Y31R0102QNA0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	50
CDBG PROJECT #:	CD-69	PROJECT TITLE: **Youth Counseling**			
FICS PROJECT #:	R0106				
Y31R0106A52C	Planning, Dev. & Neigh. Conserv.	Community Development	27,407	-	-
Y31R0106A56C	Planning, Dev. & Neigh. Conserv.	Community Development	72,300	24,100	-
Y31R0106A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	50,189	19,811
	Project Total		**99,707**	**74,289**	**19,811**
CDBG PROJECT #:	CD-59	PROJECT TITLE: **Food Bank**			
FICS PROJECT #:	R0107				
Y31R0107A52C	Planning, Dev. & Neigh. Conserv.	Community Development	21,946	-	-
Y31R0107A56C	Planning, Dev. & Neigh. Conserv.	Community Development	30,725	21,946	-
Y31R0107A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	21,946	30,725
	Project Total		**52,671**	**43,892**	**30,725**
CDBG PROJECT #:	CD-56	PROJECT TITLE: **Legal Services**			
FICS PROJECT #:	R0108				
Y31R0108A52C	Planning, Dev. & Neigh. Conserv.	Community Development	9,050	-	-
Y31R0108A56C	Planning, Dev. & Neigh. Conserv.	Community Development	81,450	9,050	-
Y31R0108A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	72,400	18,100
	Project Total		**90,500**	**81,450**	**18,100**
CDBG PROJECT #:	CD-122	PROJECT TITLE: **Task Force for the Homeless**			
FICS PROJECT #:	R0109				
Y31R0109A52C	Planning, Dev. & Neigh. Conserv.	Community Development	60,780	-	-
Y31R0109A56C	Planning, Dev. & Neigh. Conserv.	Community Development	51,197	9,583	-
Y31R0109A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	49,159	11,621
	Project Total		**111,977**	**58,742**	**11,621**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		SOCIAL SERVICES (CONTINUED)			
CDBG PROJECT #:	CD-30	PROJECT TITLE: **Fair Housing**			
FICS PROJECT #:	R0112				
Y53R0112A5WJ	Planning, Dev. & Neigh. Conserv.	Community Development	60	93	200
CDBG PROJECT #:	CD-140	PROJECT TITLE: **Alternate Life Paths**			
FICS PROJECT #:	R0113				
Y31R0113A56C	Planning, Dev. & Neigh. Conserv.	Community Development	63,500	-	-
Y31R0113A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	63,500	-
	Project Total		**63,500**	**63,500**	**-**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Atlanta Day Care Program**			
FICS PROJECT #:	R0114				
Y31R0114QNA0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	65
Y71R0114KGK0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	23,053
Y71R0114KGP0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	11,025
Y71R0114KGT0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	1,217
Y71R0114KHD0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	23,703
Y71R0114KHG0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	14,867
Y71R0114KJDC	Planning, Dev. & Neigh. Conserv.	Trust	19,830	-	-
Y71R0114KJEC	Planning, Dev. & Neigh. Conserv.	Trust	5,588	-	14,257
Y71R0114KJHC	Planning, Dev. & Neigh. Conserv.	Trust	1,125	10,122	8,753
Y71R0114KJJC	Planning, Dev. & Neigh. Conserv.	Trust	4,098	9,638	11,264
	Project Total		**30,641**	**19,760**	**108,204**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Summer Food Program, Field Operations**			
FICS PROJECT #:	R0116				
Y31R0116ATK0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	-	76,501
Y31R0116ATL0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	-	84,195
Y31R0116ATM0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	11,326	86,950
Y31R0116ATN0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	1,203,189	-	147,775
Y31R0116ATP0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	391,184	64,817
	Project Total		**1,203,189**	**402,510**	**460,238**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		SOCIAL SERVICES (CONTINUED)			
CDBG PROJECT #:	**CD-67**	PROJECT TITLE: **Cities in Schools**			
FICS PROJECT #:	**R0121**				
Y31R0121A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	33,750	11,250
CDBG PROJECT #:	**CD-247**	PROJECT TITLE: **Southwest YMCA Support**			
FICS PROJECT #:	**R0125**				
Y31R0125A51C	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	740
CDBG PROJECT #:	**CD-249**	PROJECT TITLE: **Housing Counseling Services**			
FICS PROJECT #:	**R0126**				
Y31R0126A52C	Planning, Dev. & Neigh. Conserv.	Community Development	5,461	-	-
Y31R0126A56C	Planning, Dev. & Neigh. Conserv.	Community Development	38,006	11,952	42
Y31R0126A58J	Planning, Dev. & Neigh. Conserv.	Community Development	-	13,517	5,506
	Project Total		**43,467**	**25,469**	**5,548**
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Aid for the Homeless**			
FICS PROJECT #:	**R0127**				
Y31R0127QNA0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	1,788
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Mayor's Task Force-Sr. Citizens**			
FICS PROJECT #:	**R0128**				
Y31R0128QNA0	Planning, Dev. & Neigh. Conserv.	Trust	32,738	4,022	22,337
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Dream Jamboree**			
FICS PROJECT #:	**R0129**				
D11R0129QNA0	Executive Offices	Trust	-	44,804	149,333
Y31R0129QNA0	Planning, Dev. & Neigh. Conserv.	Trust	41,592	-	11,590
	Project Total		**41,592**	**44,804**	**160,923**
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Bigsby Family Donations**			
FICS PROJECT #:	**R0130**				
Y31R0130QNA0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	2,388

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
	SOCIAL SERVICES (CONTINUED)				
CDBG PROJECT #:	N/A	PROJECT TITLE: **Summer Program**			
FICS PROJECT #:	R0132				
N31R0132QNA0	Parks, Rec. & Cultural Affairs	Trust	378,447	264,843	82,402
N31R0132RDA0	Parks, Rec. & Cultural Affairs	Trust	90,520	75,031	30,394
N31R0132RYA0	Parks, Rec. & Cultural Affairs	Trust	-	-	15,000
N32R0132RRA0	Parks, Rec. & Cultural Affairs	Trust	-	-	12,000
	Project Total		**468,967**	**339,874**	**139,796**
CDBG PROJECT #:	CD-246	PROJECT TITLE: **Legal Aid for the Homeless**			
FICS PROJECT #:	R0133				
Y31R0133A56C	Planning, Dev. & Neigh. Conserv.	Community Development	23,450	1,550	-
Y31R0133A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	19,092	5,908
	Project Total		**23,450**	**20,642**	**5,908**
CDBG PROJECT #:	HP-17	PROJECT TITLE: **Furniture Bank**			
FICS PROJECT #:	R0136				
Y31R0136A56C	Planning, Dev. & Neigh. Conserv.	Community Development	28,217	-	-
Y31R0136B58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	28,000	-
Y31R0136BJP0	Planning, Dev. & Neigh. Conserv.	Community Development	-	50,000	-
Y31R0136BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	30,089	1,284	-
Y31R0136BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	3,590	-	-
Y31R0136BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	24,250	9,750
	Project Total		**61,896**	**103,534**	**9,750**
CDBG PROJECT #:	CD-273	PROJECT TITLE: **Compeer Atlanta**			
FICS PROJECT #:	R0140				
Y31R0140A56C	Planning, Dev. & Neigh. Conserv.	Community Development	9,000	3,000	-
Y31R0140A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	9,000	3,000
	Project Total		**9,000**	**12,000**	**3,000**
CDBG PROJECT #:	CD-274	PROJECT TITLE: **Atlanta Respite Day Care**			
FICS PROJECT #:	R0141				
Y31R0141A52C	Planning, Dev. & Neigh. Conserv.	Community Development	20,492	-	-

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		SOCIAL SERVICES (CONTINUED)			
CDBG PROJECT #:	CD-270	PROJECT TITLE: **Young Adult Guidance Center**			
FICS PROJECT #:	R0143				
Y31R0143A56C	Planning, Dev. & Neigh. Conserv.	Community Development	45,000	-	-
Y31R0143A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	45,000	-
	Project Total		**45,000**	**45,000**	**-**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Individual Institutional Training**			
FICS PROJECT #:	R0144				
Y71R0144KGK0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	176
Y71R0144KGP0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	16,383
Y71R0144KHG0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	3,908
Y71R0144KHM0	Planning, Dev. & Neigh. Conserv.	Trust	5,115	-	22,511
Y71R0144KJDD	Planning, Dev. & Neigh. Conserv.	Trust	311,630	-	-
Y71R0144KJED	Planning, Dev. & Neigh. Conserv.	Trust	55,099	-	66,632
Y71R0144KJHD	Planning, Dev. & Neigh. Conserv.	Trust	-	5,620	69,380
Y71R0144KJJD	Planning, Dev. & Neigh. Conserv.	Trust	22,821	69,822	257,358
	Project Total		**394,665**	**75,442**	**436,348**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Donated Surplus Food Program**			
FICS PROJECT #:	R0145				
I11R0145KYA0	Corrections	Trust	-	-	73
CDBG PROJECT #:	CD-283	PROJECT TITLE: **Good News Mission**			
FICS PROJECT #:	R0148				
Y31R0148A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	19,738	5,162
Y31R0148A52C	Planning, Dev. & Neigh. Conserv.	Community Development	3,821	-	-
Y31R0148A56C	Planning, Dev. & Neigh. Conserv.	Community Development	24,605	295	-
	Project Total		**28,426**	**20,033**	**5,162**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		SOCIAL SERVICES (CONTINUED)			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Summer Food Program, Meal Prep.**			
FICS PROJECT #:	R0151				
Y31R0151ATK0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	-	51992
Y31R0151ATL0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	-	47,448
Y31R0151ATM0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	-	46,675
Y31R0151ATN0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	-	227,251
Y31R0151ATP0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	935,336	167,164
	Project Total		**-**	**935,336**	**540,530**
CDBG PROJECT #:	CD-336	PROJECT TITLE: **Odyssey III**			
FICS PROJECT #:	R0154				
Y31R0154A52C	Planning, Dev. & Neigh. Conserv.	Community Development	4,438	-	-
Y31R0154A56C	Planning, Dev. & Neigh. Conserv.	Community Development	32,419	26,581	-
Y31R0154A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	43,799	15,201
	Project Total		**36,857**	**70,380**	**15,201**
CDBG PROJECT #:	ES-03	PROJECT TITLE: **Day Service Program for Homeless**			
FICS PROJECT #:	R0156				
Y31R0156BJL0	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	103
CDBG PROJECT #:	CD-281	PROJECT TITLE: **Milton Ave Service Center Operation**			
FICS PROJECT #:	R0159				
Y31R0159A5PC	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	18,034
CDBG PROJECT #:	CD-352	PROJECT TITLE: **Cascade House**			
FICS PROJECT #:	R0161				
Y31R0161A56C	Planning, Dev. & Neigh. Conserv.	Community Development	-	15,000	-
Y31R0161A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	15,000
	Project Total		**-**	**15,000**	**15,000**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
SOCIAL SERVICES (CONTINUED)					
CDBG PROJECT #:	N/A	PROJECT TITLE: AIDS Legal Project			
FICS PROJECT #:	R0165				
Y31R0165BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	52,372	-	-
Y31R0165BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	97,687	61,613	-
Y31R0165BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	95,018	64,315
	Project Total		**150,059**	**156,631**	**64,315**
CDBG PROJECT #:	CD-387	PROJECT TITLE: Quality Living Services			
FICS PROJECT #:	R0166				
Y31R0166A52C	Planning, Dev. & Neigh. Conserv.	Community Development	8,339	-	-
Y31R0166A56C	Planning, Dev. & Neigh. Conserv.	Community Development	19,540	5,460	-
	Project Total		**27,879**	**5,460**	**-**
CDBG PROJECT #:	CD-386	PROJECT TITLE: Joint Venture in Fair Housing			
FICS PROJECT #:	R0168				
Y53R0168A52C	Planning, Dev. & Neigh. Conserv.	Community Development	14,761	-	-
Y53R0168A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	19,614	60,386
	Project Total		**14,761**	**19,614**	**60,386**
CDBG PROJECT #:	N/A	PROJECT TITLE: Atlanta Relig Mobil Against Crime (ARMAC)			
FICS PROJECT #:	R0169				
D11R0169QNA0	Executive Offices	Trust	-	-	461
CDBG PROJECT #:	N/A	PROJECT TITLE: DUI Task Force			
FICS PROJECT #:	R0173				
X21R0173KDE0	Police Services	Intergovernmental Grant	47,149	-	-

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		SOCIAL SERVICES (CONTINUED)			
CDBG PROJECT #:	CD-411	PROJECT TITLE: **Samaritan House**			
FICS PROJECT #:	R0176				
Y31R0176A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	20,657	-
Y31R0176BJM0	Planning, Dev. & Neigh. Conserv.	Community Development	13,700	-	-
Y31R0176BJN0	Planning, Dev. & Neigh. Conserv.	Community Development	16,248	28,652	-
Y31R0176BJP0	Planning, Dev. & Neigh. Conserv.	Community Development	-	11,824	12,161
	Project Total		**29,948**	**61,133**	**12,161**
CDBG PROJECT #:	CD-412	PROJECT TITLE: **Latin America Homeless Resource Center**			
FICS PROJECT #:	R0177				
Y31R0177A52C	Planning, Dev. & Neigh. Conserv.	Community Development	16,295	-	-
Y31R0177A56C	Planning, Dev. & Neigh. Conserv.	Community Development	24,345	19,855	-
Y31R0177A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	30,139	14,061
	Project Total		**40,640**	**49,994**	**14,061**
CDBG PROJECT #:	CD-401	PROJECT TITLE: **Housemate Match**			
FICS PROJECT #:	R0178				
Y31R0178A52C	Planning, Dev. & Neigh. Conserv.	Community Development	5,111	-	-
Y31R0178A56C	Planning, Dev. & Neigh. Conserv.	Community Development	13,217	6,783	-
Y31R0178A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	13,532	6,468
	Project Total		**18,328**	**20,315**	**6,468**
CDBG PROJECT #:	CD-382	PROJECT TITLE: **Steps To Keep One's Own Home**			
FICS PROJECT #:	R0184				
Y31R0184A52C	Planning, Dev. & Neigh. Conserv.	Community Development	196	-	-
Y31R0184A56C	Planning, Dev. & Neigh. Conserv.	Community Development	19,491	509	-
Y31R0184A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	15,272	4,728
	Project Total		**19,687**	**15,781**	**4,728**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Human Services Resource Bank**			
FICS PROJECT #:	R0186				
Y31R0186QNA0	Planning, Dev. & Neigh. Conserv.	Trust	18,478	5,768	31,010

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET

SOCIAL SERVICES (CONTINUED)

CDBG PROJECT #:	CD-437	PROJECT TITLE: Milton Ave/Men's Emerge Shelter			
FICS PROJECT #:	R0188				
Y31R0188A51C	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	24,850
Y31R0188A52C	Planning, Dev. & Neigh. Conserv.	Community Development	23,531	-	-
Y31R0188A56C	Planning, Dev. & Neigh. Conserv.	Community Development	137,006	62,605	-
Y31R0188A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	36,238
Y31R0188BJN0	Planning, Dev. & Neigh. Conserv.	Community Development	16,974	11,541	1,847
Y31R0188BJP0	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	46,395
	Project Total		**177,511**	**74,146**	**109,330**
CDBG PROJECT #:	N/A	PROJECT TITLE: Action Ctr. Homeless Prevention			
FICS PROJECT #:	R0190				
Y31R0190BJH0	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	2,939
CDBG PROJECT #:	CD-438	PROJECT TITLE: Family Resettlement			
FICS PROJECT #:	R0193				
Y31R0193A52C	Planning, Dev. & Neigh. Conserv.	Community Development	10,131	-	-
Y31R0193A56C	Planning, Dev. & Neigh. Conserv.	Community Development	14,469	5,531	-
Y31R0193A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	10,000	10,000
	Project Total		**24,600**	**15,531**	**10,000**
CDBG PROJECT #:	CD-346	PROJECT TITLE: The Bridge			
FICS PROJECT #:	R0196				
Y31R0196A52C	Planning, Dev. & Neigh. Conserv.	Community Development	8,012	-	-
Y31R0196A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	25,000	-
Y31R0196BJM0	Planning, Dev. & Neigh. Conserv.	Community Development	-	35,000	-
	Project Total		**8,012**	**60,000**	**-**

1999 BUDGET
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HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
SOCIAL SERVICES (CONTINUED)					
CDBG PROJECT #:	CD-483	PROJECT TITLE: Milton Ave/Mens Emergency Shelter			
FICS PROJECT #:	R0197				
Y31R0197A52C	Planning, Dev. & Neigh. Conserv.	Community Development	33,176	-	4,322
Y31R0197A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	146,566	45,317
Y31R0197BJM0	Planning, Dev. & Neigh. Conserv.	Community Development	13,446	-	12,222
Y31R0197BJP0	Planning, Dev. & Neigh. Conserv.	Community Development	-	38,852	-
	Project Total		46,622	185,418	61,861
HISTORIC PRESERVATION					
CDBG PROJECT #:	N/A	PROJECT TITLE: Midtown Nat'l Reg Nomination			
FICS PROJECT #:	R0216				
Y61R0216KBK0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	3,700	-	-
CDBG PROJECT #:	N/A	PROJECT TITLE: M.L. King, Jr. Nat'l Reg and Proj.			
FICS PROJECT #:	R0217				
Y61R0217KBL0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	6,700	-
JOB TRAINING					
CDBG PROJECT #:	N/A	PROJECT TITLE: Job Training Program, Year-Round			
FICS PROJECT #:	R0301				
Y71R0301KGK0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	105,611
Y71R0301KGP0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	15,617
Y71R0301KGT0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	207,957
Y71R0301KGY0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	15,526
Y71R0301KHD0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	486,637
Y71R0301KHG0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	341,676
Y71R0301KHL0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	80,359
Y71R0301KHN0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	1

1999 BUDGET
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HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET

JOB TRAINING (CONTINUED)

CDBG PROJECT #: N/A
FICS PROJECT #: R0301
PROJECT TITLE: **Job Training Program, Year-Round**

Y71R0301KHSB	Planning, Dev. & Neigh. Conserv.	Trust	-	-	477
Y71R0301KHTB	Planning, Dev. & Neigh. Conserv.	Trust	75,000	-	-
Y71R0301KHTD	Planning, Dev. & Neigh. Conserv.	Trust	31,294	-	50,071
Y71R0301KHTE	Planning, Dev. & Neigh. Conserv.	Trust	7,805	-	37,195
Y71R0301KHV0	Planning, Dev. & Neigh. Conserv.	Trust	290	-	25,418
Y71R0301KJAB	Planning, Dev. & Neigh. Conserv.	Trust	180,540	254	15,832
Y71R0301KJAE	Planning, Dev. & Neigh. Conserv.	Trust	132,250	55,469	430
Y71R0301KJBB	Planning, Dev. & Neigh. Conserv.	Trust	21,672	93,818	47,499
Y71R0301KJBE	Planning, Dev. & Neigh. Conserv.	Trust	1,228	-	2,056
Y71R0301KJDB	Planning, Dev. & Neigh. Conserv.	Trust	342,802	78,479	-
Y71R0301KJDE	Planning, Dev. & Neigh. Conserv.	Trust	118,174	316,566	36,660
Y71R0301KJEB	Planning, Dev. & Neigh. Conserv.	Trust	154,920	26	36,372
Y71R0301KJEE	Planning, Dev. & Neigh. Conserv.	Trust	43,301	4,697	56,762
Y71R0301KJHB	Planning, Dev. & Neigh. Conserv.	Trust	27,600	297,841	49,672
Y71R0301KJHE	Planning, Dev. & Neigh. Conserv.	Trust	38,670	43,835	167,563
Y71R0301KJJB	Planning, Dev. & Neigh. Conserv.	Trust	230,492	212,666	19,782
Y71R0301KJJE	Planning, Dev. & Neigh. Conserv.	Trust	95,827	260,500	108,260
Y71R0301KJPB	Planning, Dev. & Neigh. Conserv.	Trust	-	87,774	1,058,816
Y71R0301KJQB	Planning, Dev. & Neigh. Conserv.	Trust	-	18,071	182,508
Y71R0301KJ91	Planning, Dev. & Neigh. Conserv.	Trust	-	787	249,213
	Project Total		**1,501,865**	**1,470,783**	**3,397,970**

CDBG PROJECT #: N/A
FICS PROJECT #: R0306
PROJECT TITLE: **Job Training Program, Older Workers**

Y71R0306KGE0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	76,508
Y71R0306KGU0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	51,469
Y71R0306KGZ0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	100,747
Y71R0306KHF0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	209,306
Y71R0306RGB0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	51,207
	Project Total		**-**	**-**	**489,237**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

JOB TRAINING (CONTINUED)

CDBG PROJECT #: N/A
FICS PROJECT #: R0308
PROJECT TITLE: **Summer Youth Employment Program, Operations**

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
N11R0308KGS0	Parks, Rec. & Cultural Affairs	Trust	-	-	417
N11R0308KHU0	Parks, Rec. & Cultural Affairs	Trust	-	-	10,624
N11R0308KJC0	Parks, Rec. & Cultural Affairs	Trust	140,575	-	23,530
N11R0308KJK0	Parks, Rec. & Cultural Affairs	Trust	273,850	-	1
N11R0308KJM0	Parks, Rec. & Cultural Affairs	Trust	-	505,265	19,735
W21R0308KJM0	Fire Services	Trust	-	82,524	47,817
Y71R0308KGN0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	72
Y71R0308KGS0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	38,594
Y71R0308KHB0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	2,312
Y71R0308KHE0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	23,141
Y71R0308KHJ0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	25,681
Y71R0308KHP0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	8,778
Y71R0308KHR0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	5,744
Y71R0308KHU0	Planning, Dev. & Neigh. Conserv.	Trust	46,700	-	10,078
Y71R0308KJC0	Planning, Dev. & Neigh. Conserv.	Trust	310,865	-	397,599
Y71R0308KJK0	Planning, Dev. & Neigh. Conserv.	Trust	772,975	288,931	488
Y71R0308KJM0	Planning, Dev. & Neigh. Conserv.	Trust	-	808,135	152,289
Y71R0308RWA0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	3,611
	Project Total		**1,544,965**	**1,684,855**	**770,511**

CDBG PROJECT #: N/A
FICS PROJECT #: R0309
PROJECT TITLE: **Title III-Dislocated Worker Program**

Y71R0309KGM0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	85,168
Y71R0309KGR0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	34,070
Y71R0309KGV0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	36,419
Y71R0309KGX0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	212
Y71R0309KHA0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	12,054
Y71R0309KHC0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	30,158
Y71R0309KHH0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	89,470
Y71R0309KHK0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	287
Y71R0309RGA0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	5,529
Y71R0309RGC0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	22,851
	Project Total		**-**	**-**	**316,218**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		JOB TRAINING (CONTINUED)			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Veterans' Upward Bound**			
FICS PROJECT #:	R0312				
Y71R0312BUD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	687	-	-
CDBG PROJECT #:	N/A	PROJECT TITLE: **Youth Opportunities Unlimited, Operations**			
FICS PROJECT #:	R0315				
Y71R0315BVB0	Planning, Dev. & Neigh. Conserv.	Trust	113,558	558	2,433
CDBG PROJECT #:	CD-162	PROJECT TITLE: **Employment Readiness Center**			
FICS PROJECT #:	R0316				
Y71R0316A51C	Planning, Dev. & Neigh. Conserv.	Community Development	4,191	-	-
Y71R0316A52C	Planning, Dev. & Neigh. Conserv.	Community Development	98,984	-	-
Y71R0316A56C	Planning, Dev. & Neigh. Conserv.	Community Development	44,900	43,080	111,514
Y71R0316A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	21,084	133,286
	Project Total		**148,075**	**64,164**	**244,800**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Recovering Substance Abusers'**			
FICS PROJECT #:	R0318				
Y71R0318QNA0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	5,400
CDBG PROJECT #:	N/A	PROJECT TITLE: **Comp. Training-Geriatrics Aide**			
FICS PROJECT #:	R0319				
Y71R0319BVD0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	53,260
CDBG PROJECT #:	N/A	PROJECT TITLE: **Job Training 2000-Skills Center**			
FICS PROJECT #:	R0320				
Y71R0320BVE0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	101,231
CDBG PROJECT #:	N/A	PROJECT TITLE: **Non-Traditional Employment For Women**			
FICS PROJECT #:	R0322				
Y71R0322KHQ0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	99,576

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
JOB TRAINING (CONTINUED)					
CDBG PROJECT #:	N/A	PROJECT TITLE: **Youthbuild Project**			
FICS PROJECT #:	R0325				
Y71R0325BAA0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	45,868
CDBG PROJECT #:	N/A	PROJECT TITLE: **Atlanta Self-Sufficiency Action**			
FICS PROJECT #:	R0326				
Y71R0326QFG0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant Fund	-	-	299,000
Y71R0326BVGB	Planning, Dev. & Neigh. Conserv.	Trust	-	250,450	1,855,502
Y71R0326BVHB	Planning, Dev. & Neigh. Conserv.	Trust	-	334,234	3,915,766
	Project Total		**-**	**584,684**	**6,070,268**
EDUCATION					
CDBG PROJECT #:	N/A	PROJECT TITLE: **Environmental Justice/Pollution**			
FICS PROJECT #:	R0507				
M51R0507BPA0	Public Works	Intergovernmental Grant	10,647	17,680	9,383
CDBG PROJECT #:	N/A	PROJECT TITLE: **Mayor's Scholar Program**			
FICS PROJECT #:	R0508				
D11R0508QNA0	Executive Offices	Trust	-	13,071	6,929
SOCIAL SERVICES					
CDBG PROJECT #:	N/A	PROJECT TITLE: **Community Relations Commission**			
FICS PROJECT #:	R0701				
D28R0701QNA0	Executive Offices	Trust	3,520	952	775
CDBG PROJECT #:	N/A	PROJECT TITLE: **Jericho Road Project**			
FICS PROJECT #:	R0707				
D11R0707K9R0	Executive Offices	Intergovernmental Grant	-	7,500	-

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET

SOCIAL SERVICES (CONTINUED)

CDBG PROJECT #: N/A
FICS PROJECT #: R0801
PROJECT TITLE: **DeKalb Residential Coord.**

Y31R0801BMA0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	3,101	-	-
Y31R0801BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	69,353	-	-
Y31R0801BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	33,168	12,725	51,108
Y31R0801BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	-	75,000
	Project Total		**105,622**	**12,725**	**126,108**

CDBG PROJECT #: N/A
FICS PROJECT #: R0802
PROJECT TITLE: **Our Common Welfare**

Y31R0802BMC0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	32,512	-	-
Y31R0802BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	91,079	171,067	56,254
Y31R0802BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	89,518	133,452
	Project Total		**123,591**	**260,585**	**189,706**

CDBG PROJECT #: N/A
FICS PROJECT #: R0803
PROJECT TITLE: **Carp HIV-Addiction Program**

Y31R0803BMA0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	6,056	-	-
Y31R0803BMB0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	53,905	-	-
Y31R0803BMC0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	3,428	-	-
Y31R0803BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	113,447	61,384	-
Y31R0803BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	75,981	102,819
	Project Total		**176,836**	**137,365**	**102,819**

CDBG PROJECT #: N/A
FICS PROJECT #: R0804
PROJECT TITLE: **Aid Gwinnett Rural Outreach**

Y31R0804BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	71,293	-	-
Y31R0804BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	107,194	103,757	2,050
Y31R0804BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	103,216	96,784
	Project Total		**178,487**	**206,973**	**98,834**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		SOCIAL SERVICES (CONTINUED)			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Hospice Atlanta (VNA)**			
FICS PROJECT #:	R0805				
Y31R0805BMC0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	13,757	13,757	-
Y31R0805BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	154,526	-	5,316
Y31R0805BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	20,726	30,804	-
Y31R0805BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	163,346	31,754
	Project Total		**189,009**	**207,907**	**37,070**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Positive Impact**			
FICS PROJECT #:	R0806				
Y31R0806BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	19,348	-	-
Y31R0806BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	28,665	15,035	-
Y31R0806BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	24,818	18,882
	Project Total		**48,013**	**39,853**	**18,882**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Aid Atlanta Emerg. Asst.**			
FICS PROJECT #:	R0807				
Y31R0807BMA0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	21,433	-	67,424
Y31R0807BMB0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	-	35,846
Y31R0807BMC0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	52,669	-	2,861
Y31R0807BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	81,270	173,541	57,189
	Project Total		**155,372**	**173,541**	**163,320**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Project Open Hand**			
FICS PROJECT #:	R0808				
Y31R0808BMC0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	35,052	-	-
Y31R0808BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	76,330	54,571	-
Y31R0808BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	76,408	54,493
	Project Total		**111,382**	**130,979**	**54,493**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		SOCIAL SERVICES (CONTINUED)			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Childkind Foster Mgt.**			
FICS PROJECT #:	R0809				
Y31R0809BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	8,111	-	-
Y31R0809BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	44,020	23,280	-
Y31R0809BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	50,310	16,990
	Project Total		**52,131**	**73,590**	**16,990**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Childkind Daycare**			
FICS PROJECT #:	R0810				
Y31R0810BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	19,693	-	843
Y31R0810BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	24,800	20,700	-
Y31R0810BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	26,086	19,414
	Project Total		**44,493**	**46,786**	**20,257**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Grady Transition Housing**			
FICS PROJECT #:	R0811				
Y31R0811BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	23,650	-	-
Y31R0811BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	40,873	9,127	-
Y31R0811BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	25,071	24,929
	Project Total		**64,523**	**34,198**	**24,929**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Health Outreach Project**			
FICS PROJECT #:	R0813				
Y31R0813BMC0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	50,480	-	-
Y31R0813BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	38,647	-	-
Y31R0813BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	130,636	117,369	-
Y31R0813BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	-	260,000
	Project Total		**219,763**	**117,369**	**260,000**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		SOCIAL SERVICES (CONTINUED)			
CDBG PROJECT #:	CD-410	PROJECT TITLE: **A.H.A. Elderly Services**			
FICS PROJECT #:	R0816				
Y31R0816A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	25,000
Y31R0816A5ZC	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	20,339
Y31R0816A51C	Planning, Dev. & Neigh. Conserv.	Community Development	5,719	-	-
Y31R0816A56C	Planning, Dev. & Neigh. Conserv.	Community Development	-	20,437	-
	Project Total		**5,719**	**20,437**	**45,339**
CDBG PROJECT #:	CD-481	PROJECT TITLE: **Adult Day Care Services**			
FICS PROJECT #:	R0818				
Y31R0818A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	18,479	11,903
Y31R0818A52C	Planning, Dev. & Neigh. Conserv.	Community Development	9,191	-	-
Y31R0818A56C	Planning, Dev. & Neigh. Conserv.	Community Development	30,931	5,769	-
	Project Total		**40,122**	**24,248**	**11,903**
CDBG PROJECT #:	CD-343	PROJECT TITLE: **Project Connect**			
FICS PROJECT #:	R0819				
Y31R0819A52C	Planning, Dev. & Neigh. Conserv.	Community Development	12,734	-	-
Y31R0819A56C	Planning, Dev. & Neigh. Conserv.	Community Development	-	32,000	-
Y31R0819A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	60,000
	Project Total		**12,734**	**32,000**	**60,000**
CDBG PROJECT #:	CD-43	PROJECT TITLE: **Wesley Senior Citizens Program**			
FICS PROJECT #:	R0820				
Y31R0820A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	67,486	32,514
Y31R0820A52C	Planning, Dev. & Neigh. Conserv.	Community Development	31,334	-	-
Y31R0820A56C	Planning, Dev. & Neigh. Conserv.	Community Development	72,397	27,603	-
	Project Total		**103,731**	**95,089**	**32,514**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Environmental Education - Water**			
FICS PROJECT #:	R0822				
Q24R0822BSA0	Water	Intergovernmental Grant	-	-	3

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		SOCIAL SERVICES (CONTINUED)			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Project Learn & Play**			
FICS PROJECT #:	R0823				
N12R0823AAH0	Parks, Rec. & Cultural Affairs	Intergovernmental Grant	2,913	-	-
CDBG PROJECT #:	N/A	PROJECT TITLE: **Housemate Match**			
FICS PROJECT #:	R0824				
Y31R0824BMB0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	10,213	-	-
Y31R0824BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	25,958	17,442	-
Y31R0824BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	25,324	18,076
	Project Total		**36,171**	**42,766**	**18,076**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Cobb Co. HOPWA/Must-Ministries**			
FICS PROJECT #:	R0825				
Y31R0825BMC0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	38,476	-	-
Y31R0825BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	37,856	78,044	-
Y31R0825BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	34,877	81,023
	Project Total		**76,332**	**112,921**	**81,023**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Cobb Co. HOPWA/Board of Health**			
FICS PROJECT #:	R0826				
Y31R0826BMC0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	48,686	-	-
Y31R0826BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	40,875	65,274	-
Y31R0826BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	-	110,300
	Project Total		**89,561**	**65,274**	**110,300**
CDBG PROJECT #:	N/A	PROJECT TITLE: **OJOP Grant Program**			
FICS PROJECT #:	R0830				
C21R0830QNN0	City Council	Trust	-	-	3,000

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET

SOCIAL SERVICES (CONTINUED)

CDBG PROJECT #: **CD-484** PROJECT TITLE: **CCMA Women's & Children Shelter**
FICS PROJECT #: **R0832**

Y31R0832A52C	Planning, Dev. & Neigh. Conserv.	Community Development	4,814	-	-
Y31R0832A56C	Planning, Dev. & Neigh. Conserv.	Community Development	52,265	37,095	4,742
Y31R0832A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	50,215	9,894
Y31R0832BJM0	Planning, Dev. & Neigh. Conserv.	Community Development	40,396	-	-
Y31R0832BJN0	Planning, Dev. & Neigh. Conserv.	Community Development	64,683	23,010	13,057
Y31R0832BJP0	Planning, Dev. & Neigh. Conserv.	Community Development	-	112,412	29,157
	Project Total		**162,158**	**222,732**	**56,850**

CDBG PROJECT #: **CD-407** PROJECT TITLE: **Café 458**
FICS PROJECT #: **R0833**

Y31R0833A52C	Planning, Dev. & Neigh. Conserv.	Community Development	10,163	-	-
Y31R0833A56C	Planning, Dev. & Neigh. Conserv.	Community Development	14,857	12,530	-
Y31R0833A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	16,316	11,071
	Project Total		**25,020**	**28,846**	**11,071**

CDBG PROJECT #: **CD-515** PROJECT TITLE: **Victory House**
FICS PROJECT #: **R0834**

Y31R0834A52C	Planning, Dev. & Neigh. Conserv.	Community Development	2,417	-	-
Y31R0834A56C	Planning, Dev. & Neigh. Conserv.	Community Development	18,692	5,995	-
	Project Total		**21,109**	**5,995**	**-**

CDBG PROJECT #: **CD-529** PROJECT TITLE: **Intergenerational Resource Center**
FICS PROJECT #: **R0835**

Y31R0835A52C	Planning, Dev. & Neigh. Conserv.	Community Development	12,182	-	13,401
Y31R0835A56C	Planning, Dev. & Neigh. Conserv.	Community Development	3,422	3,328	-
	Project Total		**15,604**	**3,328**	**13,401**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		SOCIAL SERVICES (CONTINUED)			
CDBG PROJECT #:	**CD-531**	PROJECT TITLE: **Meals on Wheels**			
FICS PROJECT #:	**R0836**				
Y31R0836A52C	Planning, Dev. & Neigh. Conserv.	Community Development	7,547	-	-
Y31R0836A56C	Planning, Dev. & Neigh. Conserv.	Community Development	22,943	7,719	-
Y31R0836A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	20,579	10,221
	Project Total		**30,490**	**28,298**	**10,221**
CDBG PROJECT #:	**CD-517**	PROJECT TITLE: **SE YMCA Center**			
FICS PROJECT #:	**R0838**				
N12R0838A51C	Parks, Rec. & Cultural Affairs	Community Development	-	-	19,100
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Youth Services Mobile Resource**			
FICS PROJECT #:	**R0840**				
D28R0840QNA0	Executive Offices	Trust	4,664	2,305	588
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Cops More-Making Offc Redeploy Effective**			
FICS PROJECT #:	**R0843**				
X11R0843B3G0	Police Services	Intergovernmental Grant	249,988	2,893,886	751,874
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Clark/Atlanta University**			
FICS PROJECT #:	**R0846**				
D11R0846K9N0	Executive Offices	Intergovernmental Grant	-	-	71,500
D11R0846K9P0	Executive Offices	Intergovernmental Grant	62,500	-	-
	Project Total		**62,500**	**-**	**71,500**
CDBG PROJECT #:	**CD-546**	PROJECT TITLE: **Helping Hands Day Service Center**			
FICS PROJECT #:	**R0847**				
Y31R0847A52A	Planning, Dev. & Neigh. Conserv.	Community Development	20,020	-	-
Y31R0847A56C	Planning, Dev. & Neigh. Conserv.	Community Development	11,179	20,004	-
Y31R0847A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	13,036	18,147
	Project Total		**31,199**	**33,040**	**18,147**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		SOCIAL SERVICES (CONTINUED)			
CDBG PROJECT #:	CD-547	PROJECT TITLE: **Midtown Assistance Center**			
FICS PROJECT #:	R0848				
Y31R0848A56C	Planning, Dev. & Neigh. Conserv.	Community Development	15,000	-	-
Y31R0848A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	9,304	5,696
	Project Total		**15,000**	**9,304**	**5,696**
CDBG PROJECT #:	CD-548	PROJECT TITLE: **Project Connect/Supportive Housing**			
FICS PROJECT #:	R0849				
Y31R0849A52C	Planning, Dev. & Neigh. Conserv.	Community Development	11,541	-	-
Y31R0849BJM0	Planning, Dev. & Neigh. Conserv.	Community Development	-	27,594	-
	Project Total		**11,541**	**27,594**	**-**
CDBG PROJECT #:	CD-549	PROJECT TITLE: **Shearith Israel's Shelter For Women**			
FICS PROJECT #:	R0850				
Y31R0850A52C	Planning, Dev. & Neigh. Conserv.	Community Development	12,000	-	-
Y31R0850A56C	Planning, Dev. & Neigh. Conserv.	Community Development	-	12,000	-
Y31R0850A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	12,000
	Project Total		**12,000**	**12,000**	**12,000**
CDBG PROJECT #:	CD-535				
FICS PROJECT #:	R0851	PROJECT TITLE: **Clifton Presbyterian Night Hospitality**			
Y31R0851A52C	Planning, Dev. & Neigh. Conserv.	Community Development	4,688	-	-
Y31R0851A56C	Planning, Dev. & Neigh. Conserv.	Community Development	18,540	10,460	-
Y31R0851A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	20,159	16,841
Y31R0851BJN0	Planning, Dev. & Neigh. Conserv.	Community Development	4,490	3,510	-
	Project Total		**27,718**	**34,129**	**16,841**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Living Room**			
FICS PROJECT #:	R0852				
Y31R0852BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	8,216	-	-
Y31R0852BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	36,014	15,208	-
Y31R0852BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	31,737	19,485
	Project Total		**44,230**	**46,945**	**19,485**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
SOCIAL SERVICES (CONTINUED)					
CDBG PROJECT #:	**CD-540**	PROJECT TITLE: **Covenant Community**			
FICS PROJECT #:	**R0854**				
Y31R0854A52C	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	20,000
Y31R0854A56C	Planning, Dev. & Neigh. Conserv.	Community Development	-	10,000	-
Y31R0854A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	10,000	-
	Project Total		-	**20,000**	**20,000**
CDBG PROJECT #:	**CD-532**	PROJECT TITLE: **Fulton County Council on Aging**			
FICS PROJECT #:	**R0855**				
Y31R0855A52C	Planning, Dev. & Neigh. Conserv.	Community Development	25,623	-	4,377
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Cops Ahead**			
FICS PROJECT #:	**R0856**				
X11R0856B3J0	Police Services	Intergovernmental Grant	1,527,462	360,164	2,695
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Spouse Abuse Prevention Program**			
FICS PROJECT #:	**R0857**				
X11R0857B3K0	Police Services	Intergovernmental Grant	75,835	143,337	-
CDBG PROJECT #:	**ES-14**	PROJECT TITLE: **CCMA Sheltering Coordinative Svcs.**			
FICS PROJECT #:	**R0858**				
Y31R0858BJM0	Planning, Dev. & Neigh. Conserv.	Community Development	5,620	-	-
CDBG PROJECT #:	**N/A**	PROJECT TITLE: **Swim Accouterments**			
FICS PROJECT #:	**R0860**				
N32R0860RXA0	Parks, Rec. & Cultural Affairs	Trust	-	-	30,000

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		SOCIAL SERVICES (CONTINUED)			
CDBG PROJECT #:	N/A	PROJECT TITLE: **CCMA Sheltering Coordinative Svcs.**			
FICS PROJECT #:	R0861				
Y31R0861A56C	Planning, Dev. & Neigh. Conserv.	Community Development	63,630	32,065	6,272
Y31R0861A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	69,502	4,395
Y31R0861BJP0	Planning, Dev. & Neigh. Conserv.	Community Development	-	32,011	138
	Project Total		**63,630**	**133,578**	**10,805**
CDBG PROJECT #:	N/A	PROJECT TITLE: **CCMA Winter Shelter Program**			
FICS PROJECT #:	R0862				
Y31R0862A56C	Planning, Dev. & Neigh. Conserv.	Community Development	5,584	58,717	-
Y31R0862BJN0	Planning, Dev. & Neigh. Conserv.	Community Development	3,553	15,435	-
	Project Total		**9,137**	**74,152**	**-**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Homeless Services Coordinator**			
FICS PROJECT #:	R0863				
Y31R0863A56J	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	39,500
CDBG PROJECT #:	N/A	PROJECT TITLE: **Prison Ministries with Women**			
FICS PROJECT #:	R0864				
Y31R0864A56C	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	18,515
CDBG PROJECT #:	N/A	PROJECT TITLE: **Trinity House**			
FICS PROJECT #:	R0865				
Y31R0865A56C	Planning, Dev. & Neigh. Conserv.	Community Development	13,516	-	-
Y31R0865A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	13,516	-
	Project Total		**13,516**	**13,516**	**-**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
SOCIAL SERVICES (CONTINUED)					
CDBG PROJECT #:	N/A	PROJECT TITLE: **Traveler's Aid Emergency Shelter**			
FICS PROJECT #:	R0866				
Y31R0866BJN0	Planning, Dev. & Neigh. Conserv.	Community Development	11,638	18,362	-
Y31R0866BJP0	Planning, Dev. & Neigh. Conserv.	Community Development	-	8,318	21,682
	Project Total		**11,638**	**26,680**	**21,682**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Model Sys/Fam Contact & Service**			
FICS PROJECT #:	R0867				
Y31R0867KLA0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	48,665	23,152	80,183
CDBG PROJECT #:	N/A	PROJECT TITLE: **Hospice Atlanta Center (VNHS)**			
FICS PROJECT #:	R0868				
Y31R0868BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	8,265	60,547	15,888
CDBG PROJECT #:	N/A	PROJECT TITLE: **Southside: Legacy House**			
FICS PROJECT #:	R0869				
Y31R0869BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	127,267	-
Y31R0869BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	77,750	49,750
	Project Total		**-**	**205,017**	**49,750**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Piedmont Park Conservancy**			
FICS PROJECT #:	R0870				
D11R0870K9T0	Executive Offices	Intergovernmental Grant	25,000	-	-
CDBG PROJECT #:	N/A	PROJECT TITLE: **HIV/AIDS Housing Needs**			
FICS PROJECT #:	R0872				
Y13R0872BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	26,366	23,634	-
Y13R0872BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	10,003	91,787
	Project Total		**26,366**	**33,637**	**91,787**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
SOCIAL SERVICES (CONTINUED)					
CDBG PROJECT #: N/A FICS PROJECT #: R0873		PROJECT TITLE: **SO Atlantans for Neighborhood**			
D11R0873K9V0	Executive Offices	Intergovernmental Grant	15,000	-	-
CDBG PROJECT #: N/A FICS PROJECT #: R0874		PROJECT TITLE: **Atl Hispanic Neighborhoods Out**			
D11R0874K9U0	Executive Offices	Intergovernmental Grant	10,000	-	-
CDBG PROJECT #: N/A FICS PROJECT #: R0875		PROJECT TITLE: **Recreation Program**			
D11R0875K9X0	Executive Offices	Intergovernmental Grant	37,500	12,500	-
CDBG PROJECT #: N/A FICS PROJECT #: R0876		PROJECT TITLE: **Juvenile Delinquency Prevention**			
D11R0876K9W0	Executive Offices	Intergovernmental Grant	37,500	12,500	-
CDBG PROJECT #: N/A FICS PROJECT #: R0877		PROJECT TITLE: **AID Gwinnett/Reaching Out**			
Y31R0877BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	17,548	25,452
CDBG PROJECT #: N/A FICS PROJECT #: R0881		PROJECT TITLE: **Atlanta Children Shelter**			
Y31R0881A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	10,474	9,526
CDBG PROJECT #: N/A FICS PROJECT #: R0882		PROJECT TITLE: **Genesis Shelter**			
Y31R0882A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	15,000
CDBG PROJECT #: N/A FICS PROJECT #: R0883		PROJECT TITLE: **St. Luke's Renewal Project**			
Y31R0883A58C	Planning, Dev. & Neigh. Conserv.	Community Development	-	25,000	-

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
SOCIAL SERVICES (CONTINUED)					
CDBG PROJECT #: N/A FICS PROJECT #: R0884		PROJECT TITLE: **West Hunter Street After School Program**			
D11R0884K9Y0	Executive Offices	Intergovernmental Grant	-	18,750	6,250
CDBG PROJECT #: N/A FICS PROJECT #: R0885		PROJECT TITLE: **Outdoor Activity Center Operating**			
D11R0885K9Z0	Executive Offices	Intergovernmental Grant	-	30,000	10,000
CDBG PROJECT #: N/A FICS PROJECT #: R0886		PROJECT TITLE: **Basketball Inc. After School**			
D11R0886K900	Executive Offices	Intergovernmental Grant	-	30,000	10,000
CDBG PROJECT #: N/A FICS PROJECT #: R0887		PROJECT TITLE: **Clark Atlanta Library Graduate**			
D11R0887K910	Executive Offices	Intergovernmental Grant	-	243,750	81,250
CDBG PROJECT #: N/A FICS PROJECT #: R0888		PROJECT TITLE: **East Atlanta YMCA After School**			
D11R0888K920	Executive Offices	Intergovernmental Grant	-	37,500	12,500
CDBG PROJECT #: N/A FICS PROJECT #: R0889		PROJECT TITLE: **Beulah Baptist Church Program**			
D11R0889K930	Executive Offices	Intergovernmental Grant	-	7,500	2,500
CDBG PROJECT #: N/A FICS PROJECT #: R0890		PROJECT TITLE: **Carver High School Program**			
D11R0890K940	Executive Offices	Intergovernmental Grant	-	150,000	50,000
CDBG PROJECT #: N/A FICS PROJECT #: R0891		PROJECT TITLE: **House of Hope Mission**			
D11R0891K950	Executive Offices	Intergovernmental Grant	-	30,000	10,000

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

HUMAN DEVELOPMENT

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		SOCIAL SERVICES (CONTINUED)			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Carver High School Feasibility**			
FICS PROJECT #:	R0892				
D11R0892K960	Executive Offices	Intergovernmental Grant	-	7,500	2,500
CDBG PROJECT #:	N/A	PROJECT TITLE: **Metro Atlanta Respite & Development**			
FICS PROJECT #:	R0893				
D11R0893K970	Executive Offices	Intergovernmental Grant	-	50,000	-
CDBG PROJECT #:	N/A	PROJECT TITLE: **Springs of Life Family Life Program**			
FICS PROJECT #:	R0894				
D11R0894K980	Executive Offices	Intergovernmental Grant	-	26,250	8,750
Y31R0894BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	-	28,500
	Project Total		**-**	**26,250**	**37,250**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Clark Atlanta University School of Library**			
FICS PROJECT #:	R0895				
D11R0895K990	Executive Offices	Intergovernmental Grant	-	-	75,000
Y31R0895BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	-	150,000
	Project Total		**-**	**-**	**225,000**
CDBG PROJECT #:	N/A	PROJECT TITLE: ***No Description Found***			
FICS PROJECT #:	R0896				
Y31R0896BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	-	127,700
TOTAL - HUMAN DEVELOPMENT			**11,299,969**	**13,996,320**	**17,526,857**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

CULTURAL AFFAIRS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
MUSICAL EVENTS					
CDBG PROJECT #: N/A FICS PROJECT #: S0201		PROJECT TITLE: **Atlanta Jazz Festival**			
N41S0201QNA0	Parks, Rec. & Cultural Affairs	Trust	1,912	125,629	23,208
CDBG PROJECT #: N/A FICS PROJECT #: S0202		PROJECT TITLE: **Montreux-Atlanta Internat'l Music**			
N41S0202QNA0	Parks, Rec. & Cultural Affairs	Trust	127,661	52,595	82,457
EXHIBITIONS (VISUAL ARTS)					
CDBG PROJECT #: N/A FICS PROJECT #: S0404		PROJECT TITLE: **Chastain Arts Center**			
N41S0404QNA0	Parks, Rec. & Cultural Affairs	Trust	124,577	120,628	11,851
CDBG PROJECT #: N/A FICS PROJECT #: S0406		PROJECT TITLE: **Third World Film Festival**			
N41S0406QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	58
CDBG PROJECT #: N/A FICS PROJECT #: S0407		PROJECT TITLE: **Art Gallery Program**			
N41S0407QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	2,319
CDBG PROJECT #: N/A FICS PROJECT #: S0408		PROJECT TITLE: **Chastain Art Gallery**			
N41S0408QNA0	Parks, Rec. & Cultural Affairs	Trust	2,049	1,479	232

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

CULTURAL AFFAIRS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
EXHIBITIONS (VISUAL ARTS) (CONTINUED)					
CDBG PROJECT #:	N/A	PROJECT TITLE: **BCA City Gallery at Chastain**			
FICS PROJECT #:	S0410				
N41S0410LBJ0	Parks, Rec. & Cultural Affairs	Intergovernmental Grant	18	-	4
N41S0410LBL0	Parks, Rec. & Cultural Affairs	Intergovernmental Grant	1,800	-	1,200
N41S0410LBP0	Parks, Rec. & Cultural Affairs	Intergovernmental Grant	2,187	813	-
N41S0410LBQ0	Parks, Rec. & Cultural Affairs	Intergovernmental Grant	-	2,999	1,001
N41S0410LCD0	Parks, Rec. & Cultural Affairs	Intergovernmental Grant	995	-	5
N41S0410LCF0	Parks, Rec. & Cultural Affairs	Intergovernmental Grant	232	965	3
N41S0410LCJ0	Parks, Rec. & Cultural Affairs	Intergovernmental Grant	-	-	1,036
	Project Total		**5,232**	**4,777**	**3,249**
CDBG PROJECT #:	N/A	PROJECT TITLE: **City Gallery East Exhibitions**			
FICS PROJECT #:	S0412				
N41S0412LBN0	Parks, Rec. & Cultural Affairs	Intergovernmental Grant	2,965	-	35
N41S0412LBP0	Parks, Rec. & Cultural Affairs	Intergovernmental Grant	-	2,689	311
N41S0412LBQ0	Parks, Rec. & Cultural Affairs	Intergovernmental Grant	-	-	4,000
N41S0412LCC0	Parks, Rec. & Cultural Affairs	Intergovernmental Grant	854	-	-
N41S0412LCE0	Parks, Rec. & Cultural Affairs	Intergovernmental Grant	851	1,825	62
N41S0412LCG0	Parks, Rec. & Cultural Affairs	Intergovernmental Grant	-	852	1,339
N41S0412LCH0	Parks, Rec. & Cultural Affairs	Intergovernmental Grant	-	-	2,071
	Project Total		**4,670**	**5,366**	**7,818**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Carlos Museum Project**			
FICS PROJECT #:	S0413				
N41S0413LBM0	Parks, Rec. & Cultural Affairs	Intergovernmental Grant	3,000	-	150
OTHER CULTURAL ACTIVITIES					
CDBG PROJECT #:	N/A	PROJECT TITLE: **Cultural Affairs-General QNAO**			
FICS PROJECT #:	S0602				
N41S0602QNA0	Parks, Rec. & Cultural Affairs	Trust	620	2,522	5,531

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

CULTURAL AFFAIRS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
OTHER CULTURAL ACTIVITIES (CONTINUED)					
CDBG PROJECT #:	N/A	PROJECT TITLE: **Cultural Exchange Program**			
FICS PROJECT #:	S0603				
N41S0603QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	416
CDBG PROJECT #:	N/A	PROJECT TITLE: **Southeast Arts & Crafts Shop**			
FICS PROJECT #:	S0604				
N41S0604QNA0	Parks, Rec. & Cultural Affairs	Trust	5,420	3,853	10,026
CDBG PROJECT #:	N/A	PROJECT TITLE: **Gilbert House**			
FICS PROJECT #:	S0606				
N41S0606QNA0	Parks, Rec. & Cultural Affairs	Trust	23	370	5,830
CDBG PROJECT #:	N/A	PROJECT TITLE: **Promotion of Tourism**			
FICS PROJECT #:	S0607				
N41S06079999	Parks, Rec. & Cultural Affairs	General	722,824	704,738	562,701
CDBG PROJECT #:	N/A	PROJECT TITLE: **Atlanta Arts Alliance, Inc.**			
FICS PROJECT #:	S0608				
J52S0608QNB0	Finance	Trust	3,000	3,000	258,889
CDBG PROJECT #:	N/A	PROJECT TITLE: **Donation for Parks, Rec. & Cultural Affairs**			
FICS PROJECT #:	S0609				
N11S0609QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	709
N11S06099999	Parks, Rec. & Cultural Affairs	Trust	-	-	45,000
	Project Total		-	-	**45,709**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Special Events**			
FICS PROJECT #:	S0611				
C21S0611QNA0	City Council	Trust	-	-	1
N11S0611QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	2
	Project Total		-	-	**3**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

CULTURAL AFFAIRS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
OTHER CULTURAL ACTIVITIES (CONTINUED)					
CDBG PROJECT #: N/A FICS PROJECT #: S0612		PROJECT TITLE: **1988 Brown Bag Concerts**			
N41S0612QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	17
CDBG PROJECT #: N/A FICS PROJECT #: S0613		PROJECT TITLE: **Chastain Park Amphitheater**			
N41S0613QNA0	Parks, Rec. & Cultural Affairs	Trust	7,554	7,521	358,394
CDBG PROJECT #: N/A FICS PROJECT #: S0614		PROJECT TITLE: **Mktg. & Comm., Special Events & Ceremonies**			
D22S0614QNA0	Executive Offices	Trust	86,398	319,199	19,009
CDBG PROJECT #: N/A FICS PROJECT #: S0616		PROJECT TITLE: **Olympic Ring Partnership/Expanded**			
N41S0616BTT0	Parks, Rec. & Cultural Affairs	Intergovernmental Grant	32,880	1,600	19,756
CDBG PROJECT #: N/A FICS PROJECT #: S0617		PROJECT TITLE: **Legacy '96 Public Arts Project**			
N41S0617RMA0	Parks, Rec. & Cultural Affairs	Intergovernmental Grant	1,504	-	466
CDBG PROJECT #: N/A FICS PROJECT #: S0618		PROJECT TITLE: **Wadsworth Jarrell Exhibition**			
N41S0618RMB0	Parks, Rec. & Cultural Affairs	Intergovernmental Grant	23	-	154
CDBG PROJECT #: N/A FICS PROJECT #: S0619		PROJECT TITLE: **International Art Exhibit '96**			
N41S0619LBK0	Parks, Rec. & Cultural Affairs	Intergovernmental Grant	-	-	123
TOTAL - CULTURAL AFFAIRS			**1,129,347**	**1,353,277**	**1,418,366**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

MISCELLANEOUS PROJECTS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
SPECIAL INCENTIVE PROGRAMS					
CDBG PROJECT #:	N/A	PROJECT TITLE: **Tickets For Kids**			
FICS PROJECT #:	T0402				
D28T0402Q0A0	Executive Offices	Trust	5,000	- -	-
RECYCLING PROJECT					
CDBG PROJECT #:	N/A	PROJECT TITLE: **Planning**			
FICS PROJECT #:	T0501				
M31T05019999	Public Works	General	53,620	55,054	-
CDBG PROJECT #:	N/A	PROJECT TITLE: **City Recycling Project**			
FICS PROJECT #:	T0502				
M31T05029999	Public Works	General	2,054,428	1,540,718	2,266,512
M31T05029999	Public Works	Trust	40,854	-	118,366
	Project Total		**2,095,282**	**1,540,718**	**2,384,878**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Airport Recycling Project**			
FICS PROJECT #:	T0503				
R21T0503BQA0	Aviation	Airport Renewal & Extension	1,203	-	22,971
SPECIAL SUPPORT SERVICES					
CDBG PROJECT #:	N/A	PROJECT TITLE: **Atlanta Olympic Coordination**			
FICS PROJECT #:	T0602				
D11T0602QNK0	Executive Offices	Trust	184,302	171,642	36,243

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

MISCELLANEOUS PROJECTS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
SPECIAL SUPPORT SERVICES (CONTINUED)					
CDBG PROJECT #:	N/A	PROJECT TITLE: **International Events**			
FICS PROJECT #:	T0605				
D11T0605QNA0	Executive Offices	Trust	122,680	-	6,560
D11T0605QNP0	Executive Offices	Trust	1,300	-	61
	Project Total		**123,980**	**-**	**6,621**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Prosecutors Opportunity WS/Empower Resour.**			
FICS PROJECT #:	T0606				
S12T0606KQE0	Judicial Agencies	Intergovernmental Grant	2,155	-	10,637
PUBLIC PROTECTION/AID					
CDBG PROJECT #:	N/A	PROJECT TITLE: **Emergency Telephone System Fund**			
FICS PROJECT #:	T0701				
T31T07019992	Non-Departmental	Emergency Telephone Sys.	5,414,722	5,583,960	5,515,764
CDBG PROJECT #:	N/A	PROJECT TITLE: **Project Gangplan (Gang Monitor & Enforce)**			
FICS PROJECT #:	T0702				
X21T0702B3F0	Police Services	Intergovernmental Grant	350	-	-
CDBG PROJECT #:	N/A	PROJECT TITLE: **Police Hiring Supplemental Program**			
FICS PROJECT #:	T0703				
X21T0703B3E0	Police Services	Intergovernmental Grant	645,077	21,431	40,941
CDBG PROJECT #:	N/A	PROJECT TITLE: **Troops For Cops**			
FICS PROJECT #:	T0704				
X11T0704B3L0	Police Services	Intergovernmental Grant	5,000	-	15,000

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

MISCELLANEOUS PROJECTS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		PUBLIC PROTECTION/AID (CONTINUED)			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Local Law Enforcement Block Grant**			
FICS PROJECT #:	T0705				
X11T0705B3M0	Police Services	Intergovernmental Grant	1,169,481	2,686,236	135,828
CDBG PROJECT #:	N/A	PROJECT TITLE: **Universal Hiring Program**			
FICS PROJECT #:	T0706				
X11T0706B3J0	Police Services	Intergovernmental Grant	268,802	1,310,754	2,470,444
X11T0706B3P0	Police Services	Intergovernmental Grant	-	769,358	4,230,643
	Project Total		**268,802**	**2,080,112**	**6,701,087**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Community Traffic Safety Program**			
FICS PROJECT #:	T0707				
X11T0707KDG0	Police Services	Intergovernmental Grant	13,664	204,526	81,811
CDBG PROJECT #:	N/A	PROJECT TITLE: **Cops More '97**			
FICS PROJECT #:	T0708				
X11T0708B3N0	Police Services	Intergovernmental Grant	-	328,101	1,092,616
CDBG PROJECT #:	N/A	PROJECT TITLE: **Local Law Enforcement Block Grant**			
FICS PROJECT #:	T0709				
X11T0709B3Q0	Police Services	Intergovernmental Grant	-	1,209,717	3,117,811
		WASTE MANAGEMENT			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Solid Waste Mgmt. Program - User Fee**			
FICS PROJECT #:	T0801				
M34T08019999	Public Works	Trust	25,000	-	487,888

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

MISCELLANEOUS PROJECTS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
GOVERNMENT ORGANIZATION STUDIES					
CDBG PROJECT #:	N/A	PROJECT TITLE: **Charter Review Commission**			
FICS PROJECT #:	T0902				
T31T0902QNA0	Non-Departmental	Trust	-	-	19,176
CDBG PROJECT #:	N/A	PROJECT TITLE: **Elected Official Compensation**			
FICS PROJECT #:	T0903				
T31T0903QNA0	Non-Departmental	Trust	15,738	-	14,262
1996 OLYMPIC GAMES SUPPORT					
CDBG PROJECT #:	N/A	PROJECT TITLE: **1996 Olympic Games Support**			
FICS PROJECT #:	T1001				
X21T1001B3E0	Police Services	Intergovernmental Grant	-	-	55,862
TOTAL - MISCELLANEOUS PROJECTS			**10,023,376**	**13,881,497**	**19,739,396**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

URBAN ENVIRONMENT ENHANCEMENTS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
REMOVAL OF ARCHITECTURAL BARRIERS					
CDBG PROJECT #:	CD-448	PROJECT TITLE: Puppetry Arts Center			
FICS PROJECT #:	U0102				
N12U0102A5XD	Parks, Rec. & Cultural Affairs	Community Development	3,745	-	-
TOTAL - URBAN ENVIRONMENT ENHANCEMENTS			3,745	-	-

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

SPECIAL TRUST OPERATIONS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		PERPETUAL CARE			
CDBG PROJECT #: N/A FICS PROJECT #: W0101		PROJECT TITLE: **Alexander, J. M.**			
N25W0101QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	197
CDBG PROJECT #: N/A FICS PROJECT #: W0102		PROJECT TITLE: **Ansley, H. C.**			
N25W0102QNA0	Parks, Rec. & Cultural Affairs	Trust	56	-	10,839
CDBG PROJECT #: N/A FICS PROJECT #: W0103		PROJECT TITLE: **Archer, Lavonia A.**			
N25W0103QNA0	Parks, Rec. & Cultural Affairs	Trust	16	-	114
CDBG PROJECT #: N/A FICS PROJECT #: W0104		PROJECT TITLE: **Arnold, R.**			
N25W0104QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	871
CDBG PROJECT #: N/A FICS PROJECT #: W0105		PROJECT TITLE: **Banks, J. F., Mrs.**			
N25W0105QNA0	Parks, Rec. & Cultural Affairs	Trust	16	-	276
CDBG PROJECT #: N/A FICS PROJECT #: W0106		PROJECT TITLE: **Beasley, C. C.**			
N25W0106QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	792
CDBG PROJECT #: N/A FICS PROJECT #: W0107		PROJECT TITLE: **Bell, James A.**			
N25W0107QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	542
CDBG PROJECT #: N/A FICS PROJECT #: W0108		PROJECT TITLE: **Benjamin, Amelia Joan**			
N25W0108QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	135

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

SPECIAL TRUST OPERATIONS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
PERPETUAL CARE (CONTINUED)					
CDBG PROJECT #: N/A FICS PROJECT #: W0109		PROJECT TITLE: **Benjamin, Carrie**			
N25W0109QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	254
CDBG PROJECT #: N/A FICS PROJECT #: W0110		PROJECT TITLE: **Betterton, Fred P.**			
N25W0110QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	500
CDBG PROJECT #: N/A FICS PROJECT #: W0111		PROJECT TITLE: **Bouligny, John Fickett**			
N25W0111QNA0	Parks, Rec. & Cultural Affairs	Trust	176	-	2,765
CDBG PROJECT #: N/A FICS PROJECT #: W0112		PROJECT TITLE: **Boyd, E. S.**			
N25W0112QNA0	Parks, Rec. & Cultural Affairs	Trust	109	-	1,972
CDBG PROJECT #: N/A FICS PROJECT #: W0113		PROJECT TITLE: **Boylston, John H.**			
N25W0113QNA0	Parks, Rec. & Cultural Affairs	Trust	72	-	2,502
CDBG PROJECT #: N/A FICS PROJECT #: W0114		PROJECT TITLE: **Brady, Albert I.**			
N25W0114QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	989
CDBG PROJECT #: N/A FICS PROJECT #: W0115		PROJECT TITLE: **Brogan, Daniel**			
N25W0115QNA0	Parks, Rec. & Cultural Affairs	Trust	16	-	126
CDBG PROJECT #: N/A FICS PROJECT #: W0116		PROJECT TITLE: **Brown, Joseph E.**			
N25W0116QNA0	Parks, Rec. & Cultural Affairs	Trust	120	-	1,040

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

SPECIAL TRUST OPERATIONS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		PERPETUAL CARE (CONTINUED)			
CDBG PROJECT #: N/A FICS PROJECT #: W0117		PROJECT TITLE: **Brown, Mary Ruth**			
N25W0117QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	539
CDBG PROJECT #: N/A FICS PROJECT #: W0118		PROJECT TITLE: **Broyles, Arnold**			
N25W0118QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	282
CDBG PROJECT #: N/A FICS PROJECT #: W0119		PROJECT TITLE: **Bunce, Allen H., Dr. & Isabella**			
N25W0119QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	808
CDBG PROJECT #: N/A FICS PROJECT #: W0120		PROJECT TITLE: **Chisolm, W. P.**			
N25W0120QNA0	Parks, Rec. & Cultural Affairs	Trust	68	-	1,464
CDBG PROJECT #: N/A FICS PROJECT #: W0121		PROJECT TITLE: **Draper, Emma Moore**			
N25W0121QNA0	Parks, Rec. & Cultural Affairs	Trust	64	-	3,016
CDBG PROJECT #: N/A FICS PROJECT #: W0122		PROJECT TITLE: **Dunlap, Caroline Fain**			
N25W0122QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	172
CDBG PROJECT #: N/A FICS PROJECT #: W0123		PROJECT TITLE: **Ellis, W. E., Judge**			
N25W0123QNA0	Parks, Rec. & Cultural Affairs	Trust	64	-	1,348
CDBG PROJECT #: N/A FICS PROJECT #: W0124		PROJECT TITLE: **Foreacre, G. J.**			
N25W0124QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	726

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

SPECIAL TRUST OPERATIONS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
PERPETUAL CARE (CONTINUED)					
CDBG PROJECT #: N/A FICS PROJECT #: W0125		PROJECT TITLE: **Fuld, Joseph**			
N25W0125QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	404
CDBG PROJECT #: N/A FICS PROJECT #: W0126		PROJECT TITLE: **Gartrell, L. J.**			
N25W0126QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	3,574
CDBG PROJECT #: N/A FICS PROJECT #: W0127		PROJECT TITLE: **Gay, Sallie E.**			
N25W0127QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	753
CDBG PROJECT #: N/A FICS PROJECT #: W0128		PROJECT TITLE: **Glenn, John T.**			
N25W0128QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	841
CDBG PROJECT #: N/A FICS PROJECT #: W0129		PROJECT TITLE: **Goldin, Benjamin**			
N25W0129QNA0	Parks, Rec. & Cultural Affairs	Trust	40	-	1,894
CDBG PROJECT #: N/A FICS PROJECT #: W0130		PROJECT TITLE: **Guthman, Issac**			
N25W0130QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	945
CDBG PROJECT #: N/A FICS PROJECT #: W0131		PROJECT TITLE: **Haas, Aaron**			
N25W0131QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	473
CDBG PROJECT #: N/A FICS PROJECT #: W0132		PROJECT TITLE: **Hansell, Granger**			
N25W0132QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	896

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

SPECIAL TRUST OPERATIONS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
PERPETUAL CARE (CONTINUED)					
CDBG PROJECT #: N/A FICS PROJECT #: W0133		PROJECT TITLE: **Hape, Samuel**			
N25W0133QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	999
CDBG PROJECT #: N/A FICS PROJECT #: W0134		PROJECT TITLE: **Harris, C. G.**			
N25W0134QNA0	Parks, Rec. & Cultural Affairs	Trust	24	-	750
CDBG PROJECT #: N/A FICS PROJECT #: W0135		PROJECT TITLE: **Hayden, Harriet E.**			
N25W0135QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	2,561
CDBG PROJECT #: N/A FICS PROJECT #: W0136		PROJECT TITLE: **Hayes, Eula Ketner**			
N25W0136QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	197
CDBG PROJECT #: N/A FICS PROJECT #: W0137		PROJECT TITLE: **Hetzel, Ola C.**			
N25W0137QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	511
CDBG PROJECT #: N/A FICS PROJECT #: W0138		PROJECT TITLE: **Heyman, Helen Joel**			
N25W0138QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	72
CDBG PROJECT #: N/A FICS PROJECT #: W0139		PROJECT TITLE: **Hill, Delos L., Mrs.**			
N25W0139QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	877
CDBG PROJECT #: N/A FICS PROJECT #: W0140		PROJECT TITLE: **Hirsch, Edward H. & Sally W.**			
N25W0140QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	299

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

SPECIAL TRUST OPERATIONS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		PERPETUAL CARE (CONTINUED)			
CDBG PROJECT #: N/A FICS PROJECT #: W0141		PROJECT TITLE: **Hirsch, Maurice R.**			
N25W0141QNA0	Parks, Rec. & Cultural Affairs	Trust	16	-	395
CDBG PROJECT #: N/A FICS PROJECT #: W0142		PROJECT TITLE: **Hirsch, Morris**			
N25W0142QNA0	Parks, Rec. & Cultural Affairs	Trust	48	-	556
CDBG PROJECT #: N/A FICS PROJECT #: W0143		PROJECT TITLE: **Hirschfield, Emma H.**			
N25W0143QNA0	Parks, Rec. & Cultural Affairs	Trust	16	-	419
CDBG PROJECT #: N/A FICS PROJECT #: W0144		PROJECT TITLE: **Hoyt, Louise Lallande**			
N25W0144QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	535
CDBG PROJECT #: N/A FICS PROJECT #: W0145		PROJECT TITLE: **Inman, Hugh T. & Jennie**			
N25W0145QNA0	Parks, Rec. & Cultural Affairs	Trust	52	-	922
CDBG PROJECT #: N/A FICS PROJECT #: W0146		PROJECT TITLE: **Jones, John, Reverend**			
N25W0146QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	747
CDBG PROJECT #: N/A FICS PROJECT #: W0147		PROJECT TITLE: **Kaplan, N. A.**			
N25W0147QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	415
CDBG PROJECT #: N/A FICS PROJECT #: W0148		PROJECT TITLE: **Karwisch, Henry & J. S. & Mims**			
N25W0148QNA0	Parks, Rec. & Cultural Affairs	Trust	32	-	834

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SPECIAL TRUST OPERATIONS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		PERPETUAL CARE (CONTINUED)			
CDBG PROJECT #: N/A FICS PROJECT #: W0149		PROJECT TITLE: **Kaufmann, Albert & Edith**			
N25W0149QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	1,053
CDBG PROJECT #: N/A FICS PROJECT #: W0150		PROJECT TITLE: **Killian, Julia**			
N25W0150QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	919
CDBG PROJECT #: N/A FICS PROJECT #: W0151		PROJECT TITLE: **Kingsberry, Lula L.**			
N25W0151QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	387
CDBG PROJECT #: N/A FICS PROJECT #: W0152		PROJECT TITLE: **Lang, Frank L.**			
N25W0152QNA0	Parks, Rec. & Cultural Affairs	Trust	20	-	678
CDBG PROJECT #: N/A FICS PROJECT #: W0153		PROJECT TITLE: **Lawshe, Margaret**			
N25W0153QNA0	Parks, Rec. & Cultural Affairs	Trust	16	-	289
CDBG PROJECT #: N/A FICS PROJECT #: W0154		PROJECT TITLE: **Lewman, Idolene Edwards**			
N25W0154QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	249
CDBG PROJECT #: N/A FICS PROJECT #: W0155		PROJECT TITLE: **Lilienthal, B. L.**			
N25W0155QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	298
CDBG PROJECT #: N/A FICS PROJECT #: W0156		PROJECT TITLE: **Long, Sallie Griggs**			
N25W0156QNA0	Parks, Rec. & Cultural Affairs	Trust	32	-	419

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GRANT AND NON-CAPITAL PROJECTS

SPECIAL TRUST OPERATIONS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		PERPETUAL CARE (CONTINUED)			
CDBG PROJECT #: N/A FICS PROJECT #: W0157		PROJECT TITLE: **MacDougald, Louise Black**			
N25W0157QNA0	Parks, Rec. & Cultural Affairs	Trust	32	-	1,058
CDBG PROJECT #: N/A FICS PROJECT #: W0158		PROJECT TITLE: **Manassee, Julian**			
N25W0158QNA0	Parks, Rec. & Cultural Affairs	Trust	80	-	1,210
CDBG PROJECT #: N/A FICS PROJECT #: W0159		PROJECT TITLE: **Marsh, Achsah F.**			
N25W0159QNA0	Parks, Rec. & Cultural Affairs	Trust	44	-	3,454
CDBG PROJECT #: N/A FICS PROJECT #: W0160		PROJECT TITLE: **McDonell, Annie**			
N25W0160QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	607
CDBG PROJECT #: N/A FICS PROJECT #: W0161		PROJECT TITLE: **McDowell, Thomas**			
N25W0161QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	518
CDBG PROJECT #: N/A FICS PROJECT #: W0162		PROJECT TITLE: **McKemie, W. S.**			
N25W0162QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	511
CDBG PROJECT #: N/A FICS PROJECT #: W0163		PROJECT TITLE: **Menko, Martin & Joel, D. F.**			
N25W0163QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	566
CDBG PROJECT #: N/A FICS PROJECT #: W0164		PROJECT TITLE: **Mitchell, Eugene M.**			
N25W0164QNA0	Parks, Rec. & Cultural Affairs	Trust	32	-	659

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

SPECIAL TRUST OPERATIONS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
PERPETUAL CARE (CONTINUED)					
CDBG PROJECT #: N/A FICS PROJECT #: W0165		PROJECT TITLE: **Mitchell, Stephen & Anita**			
N25W0165QNA0	Parks, Rec. & Cultural Affairs	Trust	128	-	1,657
CDBG PROJECT #: N/A FICS PROJECT #: W0166		PROJECT TITLE: **Moore, Mary Courtney**			
N25W0166QNA0	Parks, Rec. & Cultural Affairs	Trust	48	-	1,687
CDBG PROJECT #: N/A FICS PROJECT #: W0167		PROJECT TITLE: **Morrison, Mary Margaret Knapp**			
N25W0167QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	642
CDBG PROJECT #: N/A FICS PROJECT #: W0168		PROJECT TITLE: **Parrott, Mary R.**			
N25W0168QNA0	Parks, Rec. & Cultural Affairs	Trust	32	-	1,209
CDBG PROJECT #: N/A FICS PROJECT #: W0169		PROJECT TITLE: **Picard, Lipman E.**			
N25W0169QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	585
CDBG PROJECT #: N/A FICS PROJECT #: W0170		PROJECT TITLE: **Powers, Cora V.**			
N25W0170QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	584
CDBG PROJECT #: N/A FICS PROJECT #: W0171		PROJECT TITLE: **Rich, David R.**			
N25W0171QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	454
CDBG PROJECT #: N/A FICS PROJECT #: W0172		PROJECT TITLE: **Roy, Dunbar**			
N25W0172QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	875

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SPECIAL TRUST OPERATIONS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		PERPETUAL CARE (CONTINUED)			
CDBG PROJECT #: N/A FICS PROJECT #: W0173		PROJECT TITLE: **Saltzman, Edna B.**			
N25W0173QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	1,418
CDBG PROJECT #: N/A FICS PROJECT #: W0174		PROJECT TITLE: **Schiff, Junius Fred**			
N25W0174QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	415
CDBG PROJECT #: N/A FICS PROJECT #: W0175		PROJECT TITLE: **Schindler, Eva**			
N25W0175QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	441
CDBG PROJECT #: N/A FICS PROJECT #: W0176		PROJECT TITLE: **Schoenthal, Bertha, Mrs.**			
N25W0176QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	291
CDBG PROJECT #: N/A FICS PROJECT #: W0177		PROJECT TITLE: **Scoville, L. W., Mrs.**			
N25W0177QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	302
CDBG PROJECT #: N/A FICS PROJECT #: W0178		PROJECT TITLE: **Selig, Jacob & Sophie**			
N25W0178QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	658
CDBG PROJECT #: N/A FICS PROJECT #: W0179		PROJECT TITLE: **Smillie, Harriet A.**			
N25W0179QNA0	Parks, Rec. & Cultural Affairs	Trust	40	-	1,255
CDBG PROJECT #: N/A FICS PROJECT #: W0180		PROJECT TITLE: **Smith, Rubie Hill**			
N25W0180QNA0	Parks, Rec. & Cultural Affairs	Trust	68	-	814

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GRANT AND NON-CAPITAL PROJECTS

SPECIAL TRUST OPERATIONS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
PERPETUAL CARE (CONTINUED)					
CDBG PROJECT #: N/A FICS PROJECT #: W0181		PROJECT TITLE: **Speer, Clara S.**			
N25W0181QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	219
CDBG PROJECT #: N/A FICS PROJECT #: W0182		PROJECT TITLE: **Starry, Fannie B.**			
N25W0182QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	1,045
CDBG PROJECT #: N/A FICS PROJECT #: W0183		PROJECT TITLE: **Strauss, Gabriel & Karlsruher**			
N25W0183QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	839
CDBG PROJECT #: N/A FICS PROJECT #: W0184		PROJECT TITLE: **Weiss, William**			
N25W0184QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	419
CDBG PROJECT #: N/A FICS PROJECT #: W0185		PROJECT TITLE: **Werner, Sr., E. A.**			
N25W0185QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	518
CDBG PROJECT #: N/A FICS PROJECT #: W0186		PROJECT TITLE: **West, A. J.**			
N25W0186QNA0	Parks, Rec. & Cultural Affairs	Trust	40	-	691
CDBG PROJECT #: N/A FICS PROJECT #: W0187		PROJECT TITLE: **Wilson, Ada Bell**			
N25W0187QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	491
CDBG PROJECT #: N/A FICS PROJECT #: W0188		PROJECT TITLE: **Wiseberg, Clara H. & Morris**			
N25W0188QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	264

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SPECIAL TRUST OPERATIONS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
PERPETUAL CARE (CONTINUED)					
CDBG PROJECT #: N/A FICS PROJECT #: W0189		PROJECT TITLE: **Wooley, Dora V.**			
N25W0189QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	525
CDBG PROJECT #: N/A FICS PROJECT #: W0190		PROJECT TITLE: **Wootten, Katherine H.**			
N25W0190QNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	537
MISCELLANEOUS TRUST ACTIVITIES					
CDBG PROJECT #: N/A FICS PROJECT #: W02AA		PROJECT TITLE: **G. M. A. Reception**			
J11W02AAQNA0	Finance	Trust	-	-	1,231
CDBG PROJECT #: N/A FICS PROJECT #: W02AB		PROJECT TITLE: **Fulton County Sewer Escrow**			
J63W02ABLAC0	Finance	Trust	-	-	21
CDBG PROJECT #: N/A FICS PROJECT #: W02AC		PROJECT TITLE: **Legislative Reception**			
D11W02ACQNA0	Executive Offices	Trust	-	-	542
CDBG PROJECT #: N/A FICS PROJECT #: W02AD		PROJECT TITLE: **Athletics Operations**			
N32W02ADQNA0	Parks, Rec. & Cultural Affairs	Trust	38,435	40,090	1,904
CDBG PROJECT #: N/A FICS PROJECT #: W02AE		PROJECT TITLE: **Piedmont Tennis Court Operations**			
N32W02AEQNA0	Parks, Rec. & Cultural Affairs	Trust	17,444	8,826	10,492

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

SPECIAL TRUST OPERATIONS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
MISCELLANEOUS TRUST ACTIVITIES (CONTINUED)					
CDBG PROJECT #:	N/A	PROJECT TITLE: **Recreation Camps Operations**			
FICS PROJECT #:	W02AF				
N32W02AFQNA0	Parks, Rec. & Cultural Affairs	Trust	11,089	8,728	6,483
CDBG PROJECT #:	N/A	PROJECT TITLE: **Summer User Fees**			
FICS PROJECT #:	W02AG				
N32W02AGQNA0	Parks, Rec. & Cultural Affairs	Trust	264,010	317,762	60,930
CDBG PROJECT #:	N/A	PROJECT TITLE: **City-Wide Training Program**			
FICS PROJECT #:	W02AH				
V31W02AH9999	Personnel & Human Resources	Trust	475	2,224	6,000
CDBG PROJECT #:	N/A	PROJECT TITLE: **Chaplaincy Assistance Program**			
FICS PROJECT #:	W02AJ				
X11W02AJQNA0	Police Services	Trust	4,098	4,083	1,993
CDBG PROJECT #:	N/A	PROJECT TITLE: **R.I.C.O. - Federal**			
FICS PROJECT #:	W02AK				
X11W02AK9998	Police Services	Trust	633,524	595,990	445,873
CDBG PROJECT #:	N/A	PROJECT TITLE: **R.I.C.O. - State**			
FICS PROJECT #:	W02AL				
X11W02AL9998	Police Services	Trust	105,594	489,011	262,255
CDBG PROJECT #:	N/A	PROJECT TITLE: **Drug Reward Program**			
FICS PROJECT #:	W02AM				
X11W02AMQNA0	Police Services	Trust	-	-	8,341
CDBG PROJECT #:	N/A	PROJECT TITLE: **Atlanta Sesquicentennial**			
FICS PROJECT #:	W02AN				
D11W02ANQNA0	Executive Offices	Trust	-	-	2,542
D11W02ANRZA0	Executive Offices	Trust	200,000	-	3,068
	Project Total		**200,000**	**-**	**5,610**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

SPECIAL TRUST OPERATIONS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
MISCELLANEOUS TRUST ACTIVITIES (CONTINUED)					
CDBG PROJECT #: N/A FICS PROJECT #: W02AP		PROJECT TITLE: **Purchase of Protective Items**			
X21W02APQNA0	Police Services	Trust	-	-	281
CDBG PROJECT #: N/A FICS PROJECT #: W02AQ		PROJECT TITLE: **Zone 3 Mini Precinct**			
X41W02AQQNA0	Police Services	Trust	-	-	5,590
CDBG PROJECT #: N/A FICS PROJECT #: W02AR		PROJECT TITLE: **Youth Athletics Program**			
N32W02ARQNA0	Parks, Rec. & Cultural Affairs	Trust	320,856	269,455	30,356
CDBG PROJECT #: N/A FICS PROJECT #: W02AS		PROJECT TITLE: **Chastain Park Tennis Center**			
N32W02ASQNA0	Parks, Rec. & Cultural Affairs	Trust	-	-	40
CDBG PROJECT #: N/A FICS PROJECT #: W02AT		PROJECT TITLE: **City Council Luncheon Fund**			
C21W02ATQNA0	City Council	Trust	-	900	760
CDBG PROJECT #: N/A FICS PROJECT #: W02AU		PROJECT TITLE: **National League of Cities Convention**			
D11W02AUQNA0	Executive Offices	Trust	-	-	2,094
CDBG PROJECT #: N/A FICS PROJECT #: W02AV		PROJECT TITLE: **Poor & Homeless Assistance Program**			
Y31W02AVQNA0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	10,061
CDBG PROJECT #: N/A FICS PROJECT #: W02AW		PROJECT TITLE: **Sale of Marta Transcards, Etc.**			
J63W02AW9999	Finance	Trust	-	-	2,100

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

SPECIAL TRUST OPERATIONS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		MISCELLANEOUS TRUST ACTIVITIES (CONTINUED)			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Youth Advisory Council**			
FICS PROJECT #:	W02BW				
X11W02BWQNA0	Police Services	Trust	-	-	300
CDBG PROJECT #:	N/A	PROJECT TITLE: **Employee Awards Program**			
FICS PROJECT #:	W02BX				
I11W02BXQNA0	Corrections	Trust	631	-	268
CDBG PROJECT #:	N/A	PROJECT TITLE: **Bicycle Patrol Program**			
FICS PROJECT #:	W02BY				
X43W02BYQNA0	Police Services	Trust	-	-	9,010
CDBG PROJECT #:	N/A	PROJECT TITLE: **Blue Circle America**			
FICS PROJECT #:	W02BZ				
X11W02BZQNA0	Police Services	Trust	-	-	57
CDBG PROJECT #:	N/A	PROJECT TITLE: **'94 Flood Victims Relief Fund**			
FICS PROJECT #:	W02CA				
T31W02CAQNA0	Non-Departmental	Trust	-	-	3,852
CDBG PROJECT #:	CD-541	PROJECT TITLE: **Care & Conserve Fund**			
FICS PROJECT #:	W02CB				
Q11W02CBA52B	Water	Community Development	29,350	20,650	-
Q11W02CBA58B	Water	Community Development	-	16,080	33,920
Q11W02CBBRT0	Water	Intergovernmental Grant	846	-	588
Q11W02CBQNA0	Water	Trust	2,927	18,654	7,560
	Project Total		**33,123**	**55,384**	**42,068**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Highway Safety Impact Program**			
FICS PROJECT #:	W02CC				
X11W02CCQNA0	Police Services	Trust	-	-	10

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

SPECIAL TRUST OPERATIONS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
MISCELLANEOUS TRUST ACTIVITIES (CONTINUED)					
CDBG PROJECT #: N/A FICS PROJECT #: W02CD		PROJECT TITLE: **Fire Dept. Facility Relocation**			
W11W02CDLAP0	Fire Services	Trust	6,118	-	1,821
CDBG PROJECT #: N/A FICS PROJECT #: W02CF		PROJECT TITLE: **Inner-City Games**			
N32W02CFQNA0	Parks, Rec. & Cultural Affairs	Trust	99	-	135
CDBG PROJECT #: N/A FICS PROJECT #: W02CG		PROJECT TITLE: **Fire Prevention Week**			
W11W02CGQNA0	Fire Services	Trust	-	-	1,000
CDBG PROJECT #: N/A FICS PROJECT #: W02CH		PROJECT TITLE: **Care & Conserve-Pollution Prevention**			
Q11W02CHBRT0	Water	Intergovernmental Grant	4,118	-	10,000
CDBG PROJECT #: N/A FICS PROJECT #: W02CK		PROJECT TITLE: **Adopt-A-Stream Program**			
Y11W02CKRQA0	Planning, Dev. & Neigh. Conserv.	Trust	76	2,308	-
CDBG PROJECT #: N/A FICS PROJECT #: W02CL		PROJECT TITLE: **Inmate Welfare Program**			
I21W02CL9999	Corrections	Trust	425,833	703,204	602,516
CDBG PROJECT #: N/A FICS PROJECT #: W02CM		PROJECT TITLE: **Georgia State In-Kind Tuition**			
V31W02CM9999	Personnel & Human Resources	Trust	-	-	106
CDBG PROJECT #: N/A FICS PROJECT #: W02CN		PROJECT TITLE: **Fire Dept. Costs Recovery**			
W11W02CN9999	Fire Services	Trust	25,659	30,155	21,266

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

SPECIAL TRUST OPERATIONS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
MISCELLANEOUS TRUST ACTIVITIES (CONTINUED)					
CDBG PROJECT #: N/A FICS PROJECT #: W02CP		PROJECT TITLE: **Recreation Program Activities**			
N31W02CP9999	Parks, Rec. & Cultural Affairs	Trust	-	520	19,958
CDBG PROJECT #: N/A FICS PROJECT #: W02CR		PROJECT TITLE: **Amateur Athletic Union**			
N32W02CRQNA0	Parks, Rec. & Cultural Affairs	Trust	-	79,805	9,164
CDBG PROJECT #: N/A FICS PROJECT #: W02CS		PROJECT TITLE: **Atlanta 2000 Celebration**			
D11W02CSRZA0	Executive Offices	Trust	-	14,241	185,759
CDBG PROJECT #: N/A FICS PROJECT #: W02CT		PROJECT TITLE: **Retirement Celebration**			
C21W02CTQNA0	City Council	Trust	-	1,405	900
CDBG PROJECT #: N/A FICS PROJECT #: W02CU		PROJECT TITLE: **Neighborhood Deputies Program**			
Y43W02CUQNA0	Planning, Dev. & Neigh. Conserv.	Trust	-	500	-
TOTAL - SPECIAL TRUST OPERATIONS			**3,393,229**	**4,247,434**	**2,505,072**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

PLANNING, ADMINISTRATION AND PROJECT RESERVES

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		PLANNING			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Long Range Water Supply Plans**			
FICS PROJECT #:	X0101				
Q24X01019999	Water	Water & Sewerage Construction	-	-	18,671
CDBG PROJECT #:	N/A	PROJECT TITLE: **Title III-Youth Opport. Unlimited**			
FICS PROJECT #:	X0104				
Y71X0104BVA0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	49,681
CDBG PROJECT #:	N/A	PROJECT TITLE: **Fair Housing Impediment Analysis**			
FICS PROJECT #:	X0107				
Y12X0107A52J	Planning, Dev. & Neigh. Conserv.	Community Development	8,723	41,277	-
CDBG PROJECT #:	CD-527	PROJECT TITLE: **Stewart Avenue Redevelopment Plan**			
FICS PROJECT #:	X0112				
Y63X0112A51J	Planning, Dev. & Neigh. Conserv.	Community Development	26,000	-	4,500
Y63X0112A58J	Planning, Dev. & Neigh. Conserv.	Community Development	-	46,948	5,052
	Project Total		**26,000**	**46,948**	**9,552**
CDBG PROJECT #:	CD-556	PROJECT TITLE: **Jonesboro Road Corridor Redevelopment**			
FICS PROJECT #:	X0113				
Y63X0113A52J	Planning, Dev. & Neigh. Conserv.	Community Development	42,857	50,000	7,143
		ADMINISTRATION			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Administration**			
FICS PROJECT #:	X0201				
G41X02019999	Administrative Services	General	142,236	-	-
D42X0201A51J	Executive Offices	Community Development	120	-	-
D42X0201A56J	Executive Offices	Community Development	57,709	730	4,752

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

PLANNING, ADMINISTRATION AND PROJECT RESERVES

ADMINISTRATION (CONTINUED)

CDBG PROJECT #: N/A
FICS PROJECT #: X0201

PROJECT TITLE: **Administration**

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
D42X0201A58J	Executive Offices	Community Development	-	55,052	9,594
H11X0201A51J	Law	Community Development	185	-	-
H11X0201A52J	Law	Community Development	62	-	-
H11X0201A56J	Law	Community Development	89,272	2,354	6,935
H11X0201A58J	Law	Community Development	-	90,849	12,483
J53X0201A51J	Finance	Community Development	234	-	-
J53X0201A52J	Finance	Community Development	8,447	-	-
J53X0201A56J	Finance	Community Development	44,908	3,323	1,983
J53X0201A58J	Finance	Community Development	-	46,597	8,771
Y13X0201A51J	Planning, Dev. & Neigh. Conserv.	Community Development	32,692	14,975	5,188
Y13X0201A52J	Planning, Dev. & Neigh. Conserv.	Community Development	66,628	582	4,443
Y13X0201A56J	Planning, Dev. & Neigh. Conserv.	Community Development	1,089,727	66,977	40,966
Y13X0201A58J	Planning, Dev. & Neigh. Conserv.	Community Development	-	979,937	231,968
Y31X0201A5ZJ	Planning, Dev. & Neigh. Conserv.	Community Development	1,073	-	-
Y31X0201A51J	Planning, Dev. & Neigh. Conserv.	Community Development	3,992	7	-
Y31X0201A52J	Planning, Dev. & Neigh. Conserv.	Community Development	6,864	-	-
Y31X0201A56J	Planning, Dev. & Neigh. Conserv.	Community Development	56,257	51,004	18,009
Y31X0201A58J	Planning, Dev. & Neigh. Conserv.	Community Development	-	100,792	63,525
Y31X0201BJKJ	Planning, Dev. & Neigh. Conserv.	Community Development	11,408	-	-
Y31X0201BJMJ	Planning, Dev. & Neigh. Conserv.	Community Development	5,250	-	-
Y31X0201BJP0	Planning, Dev. & Neigh. Conserv.	Community Development	-	2,010	15,040
Y52X0201A52J	Planning, Dev. & Neigh. Conserv.	Community Development	386	-	-
Y52X0201A56J	Planning, Dev. & Neigh. Conserv.	Community Development	83,103	1	553
Y53X0201A5YJ	Planning, Dev. & Neigh. Conserv.	Community Development	1,249	-	-
Y53X0201A52J	Planning, Dev. & Neigh. Conserv.	Community Development	28,820	144	-
Y53X0201A56J	Planning, Dev. & Neigh. Conserv.	Community Development	119,245	39,554	7,438
Y53X0201A58J	Planning, Dev. & Neigh. Conserv.	Community Development	-	138,309	53,328
Y71X0201A52J	Planning, Dev. & Neigh. Conserv.	Community Development	8,129	942	5,657
Y71X0201A56J	Planning, Dev. & Neigh. Conserv.	Community Development	41,433	22,362	1,084
Y71X0201A58J	Planning, Dev. & Neigh. Conserv.	Community Development	-	32,220	23,532
J53X02019999	Finance	Intergovernmental Grant	737,721	-	-
Y13X0201BMB0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	3,894	61	-
Y13X0201BMC0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	3,219	86	-
Y13X0201BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	47,984	20,695	25
Y13X0201BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	8,286	31,491	34,823
Y13X0201BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	56,349	39,627
Y31X0201BMB0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	24,029	156	879

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

PLANNING, ADMINISTRATION AND PROJECT RESERVES

ADMINISTRATION (CONTINUED)

CDBG PROJECT #: N/A
FICS PROJECT #: X0201
PROJECT TITLE: **Administration**

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
Y31X0201BMC0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	25,805	170	8,075
Y31X0201BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	14,943	81	696
Y31X0201BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	1,891	1,399	72,810
Y31X0201BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	300	20,654
T51X020192AA	Non-Departmental	1989 Bond Project	11,943	-	-
T51X020192AA	Non-Departmental	1990 Bond Project	24,275	-	-
N11X02019991	Parks, Rec. & Cultural Affairs	General Gov't. Capital Outlay	-	-	14,669
T51X020192AA	Non-Departmental	1991 Bond Project	16,279	-	-
T51X020192AA	Non-Departmental	1992 Bond Project	131,744	-	-
T51X020192AA	Non-Departmental	1993 School Improvement Bond	14,371,687	3,274,214	2,462,990
T51X020192AA	Non-Departmental	1993 Bond Project	103,637	-	-
T51X020192AA	Non-Departmental	1994 Bond Project	649,621	-	9,360
T51X020192AA	Non-Departmental	1995 Bond Project	4,147,176	-	79,974
T51X020192AA	Non-Departmental	1996 Bond Project	-	-	4,379,390
T51X020192AA	Non-Departmental	1997 Bond Project	-	-	3,945,000
T51X020192AA	Non-Departmental	1998 Bond Project	-	-	3,894,063
Y71X0201KJ90	Planning, Dev. & Neigh. Conserv.	Trust	-	-	254,564
Y53X0201A3A0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	4,006	4,674	11,897
Y53X0201A3B0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	312	2,081	11,782
Y53X0201A3C0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	6,942	27,427	18,310
Y53X0201A3D0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	1,119	888	84,447
Y53X0201A3E0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	192,240	3,050	120,514
Y53X0201A3F0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	50,435	130,536	155,904
Y53X0201A3G0	Planning, Dev. & Neigh. Conserv.	Home Investment Trust	-	129,531	234,245
	Project Total		**22,478,617**	**5,331,910**	**16,369,947**

CDBG PROJECT #: N/A
FICS PROJECT #: X0203
PROJECT TITLE: **Reserve for Administration**

Y13X0203A5QJ	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	129,731
Y13X0203A5RJ	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	2,286
Y13X0203A5WJ	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	15,316
Y13X0203A5XJ	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	89
Y13X0203A5YJ	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	2,800

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

PLANNING, ADMINISTRATION AND PROJECT RESERVES

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		ADMINISTRATION (CONTINUED)			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Treasury Recon. Admin.**			
FICS PROJECT #:	X0212				
J63X02129999	Finance	Agency	13,799	5,549	11,604
CDBG PROJECT #:	N/A	PROJECT TITLE: **Unclaimed Payment Admin.**			
FICS PROJECT #:	X0213				
J52X02139999	Finance	Agency	1,206	3,300	41,289
CDBG PROJECT #:	N/A	PROJECT TITLE: **Murdered and Missing Children**			
FICS PROJECT #:	X0214				
J11X0214QNA0	Finance	Trust	-	-	128,889
CDBG PROJECT #:	N/A	PROJECT TITLE: **Summer Youth Employment Program, Admin.**			
FICS PROJECT #:	X0216				
N11X0216KJC0	Parks, Rec. & Cultural Affairs	Trust	-	-	32
N11X0216KJK0	Parks, Rec. & Cultural Affairs	Trust	20,645	-	1
N11X0216KJM0	Parks, Rec. & Cultural Affairs	Trust	-	849	24,151
W21X0216KJM0	Fire Services	Trust	-	-	6,400
Y71X0216KGJ0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	1,487
Y71X0216KGN0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	7
Y71X0216KGS0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	10,231
Y71X0216KGW0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	1
Y71X0216KHB0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	11,706
Y71X0216KHE0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	44,470
Y71X0216KHJ0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	77,988
Y71X0216KHP0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	3,885
Y71X0216KHR0	Planning, Dev. & Neigh. Conserv.	Trust	2,787	-	2,245
Y71X0216KHU0	Planning, Dev. & Neigh. Conserv.	Trust	2,809	-	4,731
Y71X0216KJC0	Planning, Dev. & Neigh. Conserv.	Trust	156,248	-	38,789
Y71X0216KJK0	Planning, Dev. & Neigh. Conserv.	Trust	63,029	73,565	-
Y71X0216KJM0	Planning, Dev. & Neigh. Conserv.	Trust	-	64,587	307,902
	Project Total		**245,518**	**139,001**	**534,026**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Miscellaneous Private Contribution**			
FICS PROJECT #:	X0217				
J52X0217QNA0	Finance	Agency	-	-	10,427

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

PLANNING, ADMINISTRATION AND PROJECT RESERVES

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		ADMINISTRATION (CONTINUED)			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Title III-Dislocated Worker Program**			
FICS PROJECT #:	X0218				
Y71X0218KGM0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	2,625
Y71X0218KGR0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	5,444
Y71X0218KGV0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	1,720
Y71X0218KHA0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	11,445
Y71X0218KHC0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	1,900
Y71X0218KHH0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	7,132
Y71X0218KHK0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	29,266
Y71X0218RGC0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	2,238
	Project Total		**-**	**-**	**61,770**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Employee Incentive Program**			
FICS PROJECT #:	X0219				
N24X0219QNA0	Parks, Rec. & Cultural Affairs	Trust	393	2,090	318
CDBG PROJECT #:	N/A	PROJECT TITLE: **Cashier Overage/Admin.**			
FICS PROJECT #:	X0220				
I41X02209999	Corrections	Agency	-	-	253
S11X02209999	Judicial Agencies	Agency	-	-	689
S21X02209999	Judicial Agencies	Agency	-	-	29,920
	Project Total		**-**	**-**	**30,862**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Administration of Arbitrage Rebates**			
FICS PROJECT #:	X0225				
T31X022592AB	Non-Departmental	1987 Bond Project	-	-	1,349
T31X022592AE	Non-Departmental	1987 Bond Project	-	-	841
T31X022592AJ	Non-Departmental	1987 Bond Project	-	-	57,677
T31X022592AE	Non-Departmental	1989 Bond Project	-	-	48,160
	Project Total		**-**	**-**	**108,027**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

PLANNING, ADMINISTRATION AND PROJECT RESERVES

ADMINISTRATION (CONTINUED)

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
CDBG PROJECT #:	N/A	PROJECT TITLE: **Restricted Reserve for Capital**			
FICS PROJECT #:	X0231				
T11X02319999	Non-Departmental	General Fund	-	-	6,946,108
T11X023192BA	Non-Departmental	1994 Referendum G.O. Bond	-	-	1,963,030
T11X023192BB	Non-Departmental	1994 Referendum G.O. Bond	-	-	563,798
T11X023192BC	Non-Departmental	1994 Referendum G.O. Bond	-	-	960,997
T11X023192BA	Non-Departmental	1996 G.O. Public Improv. BD	-	-	1,782,150
T11X023192BB	Non-Departmental	1996 G.O. Public Improv. BD	-	-	1,006,191
T11X023192BC	Non-Departmental	1996 G.O. Public Improv. BD			31,844
	Project Total		**-**	**-**	**13,254,118**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Tollway-State of Georgia**			
FICS PROJECT #:	X0232				
S21X02329984	Judicial Agencies	Agency	4,274	-	11,339
CDBG PROJECT #:	N/A	PROJECT TITLE: **Fulton Co. HOPWA Admin.**			
FICS PROJECT #:	X0234				
Y31X0234BMD0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	27,146	-	13,663
Y31X0234BME0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	40,487	21,613
Y31X0234BMF0	Planning, Dev. & Neigh. Conserv.	Intergovernmental Grant	-	-	61,200
	Project Total		**27,146**	**40,487**	**96,476**
CDBG PROJECT #:	N/A	PROJECT TITLE: **GMA Loan Pool**			
FICS PROJECT #:	X0237				
T31X02379993	Non-Departmental	General Gov't. Capital Outlay	7,927,083	7,200,000	301,619
CDBG PROJECT #:	N/A	PROJECT TITLE: **Non-Traditional Employ Women-New-Admin.**			
FICS PROJECT #:	X0239				
Y71X0239KHQ0	Planning, Dev. & Neigh. Conserv.	Trust	-	-	8,304
CDBG PROJECT #:	N/A	PROJECT TITLE: **Auction-Fees/Buyer's Premium**			
FICS PROJECT #:	X0241				
J63X02419999	Finance	Agency	121,731	32,002	-

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

PLANNING, ADMINISTRATION AND PROJECT RESERVES

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		ADMINISTRATION (CONTINUED)			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Empowerment Zone**			
FICS PROJECT #:	X0243				
D11X0243RHA0	Executive Offices	Intergovernmental Grant	30,117	-	91
Y12X0243AGA0	Planning, Dev. & Neigh. Conserv.	Empowerment Zone	1,859,135	311,400	107
	Project Total		**1,889,252**	**311,400**	**198**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Friendship Club Escrow**			
FICS PROJECT #:	X0247				
J52X02479999	Finance	Trust	103,177	202,829	172,632
CDBG PROJECT #:	N/A	PROJECT TITLE: **Car Rental Tax**			
FICS PROJECT #:	X0248				
T51X02489999	Non-Departmental	Agency	709,010	404,939	587
CDBG PROJECT #:	N/A	PROJECT TITLE: **PFC-Airport R & E Loan**			
FICS PROJECT #:	X0249				
T31X02499999	Non-Departmental	Airport Passenger Facility Charge	-	13,350,000	-
CDBG PROJECT #:	N/A	PROJECT TITLE: **Consolidated Plan Development**			
FICS PROJECT #:	X0251				
Y13X0251A58J	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	90,000
CDBG PROJECT #:	N/A	PROJECT TITLE: **Welfare To Work, Formula Grant**			
FICS PROJECT #:	X0252				
Y71X0252BVGA	Planning, Dev. & Neigh. Conserv.	Trust Fund	-	195,964	328,036
Y71X0252BVHA	Planning, Dev. & Neigh. Conserv.	Trust Fund	-	98,125	651,874
	Project Total		**-**	**294,089**	**979,910**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

PLANNING, ADMINISTRATION AND PROJECT RESERVES

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		PROJECT RESERVES			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Reserve for Projects**			
FICS PROJECT #:	X0301				
Y12X0301AGA0	Planning, Dev. & Neigh. Conserv.	Empowerment Zone	-	-	75,744,881
T11X030192AA	Non-Departmental	1993 School Improvement Bond	-	-	7,832,459
T11X030192AB	Non-Departmental	1998 Bond Project	-	-	4,053,163
	Project Total		-	-	**87,630,503**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Reserve for Housing Program Income**			
FICS PROJECT #:	X0303				
Y13X0303A5Z0	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	21,676
Y13X0303A520	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	22,656
Y13X0303A560	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	189,748
Y13X0303A580	Planning, Dev. & Neigh. Conserv.	Community Development	-	-	1,026,906
	Project Total		-	-	**1,260,986**
		ADMIN. DEV. IMPACT FEES			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Admin. Development Recoupment Fees**			
FICS PROJECT #:	X0410				
T31X04109991	Non-Departmental	General Gov't. Capital Outlay	78,442	24986	3,468,265
CDBG PROJECT #:	N/A	PROJECT TITLE: **Admin. D.I.F.-Transportation-City**			
FICS PROJECT #:	X0451				
M11X04519985	Public Works	General Gov't. Capital Outlay	147,339	602132	2,986,930
		INVESTMENT MANAGERS			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Delaware Investments**			
FICS PROJECT #:	X0502				
T31X050293CF	Non-Departmental	Airport Fac. Rev. BD Constr.-Series 1994B	-	-	1,918

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

PLANNING, ADMINISTRATION AND PROJECT RESERVES

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
PROCESS IMPROVEMENT					
CDBG PROJECT #: N/A		PROJECT TITLE: **P.I. Training**			
FICS PROJECT #: X0601					
T31X06019999	Non-Departmental	General	26,521	11,392	125,000
TOTAL - PLANNING, ADMINISTRATION AND PROJECT RESERVES			34,427,843	28,585,205	130,398,847

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

TAX LEVIES/ASSESSMENTS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		SEWER ASSESSMENTS			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Sewer Assessments**			
FICS PROJECT #:	Y0101				
M24Y01019999	Public Works	Special Assessment	-	-	718,694
		STREET ASSESSMENTS			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Street Paving Assessments**			
FICS PROJECT #:	Y0201				
M23Y02019999	Public Works	Special Assessment	-	-	29,698
CDBG PROJECT #:	N/A	PROJECT TITLE: **Curb, Sidewalk & Gutter Assessments**			
FICS PROJECT #:	Y0202				
M23Y02029999	Public Works	Special Assessment	940	-	46,748
		PRIVATE PROPERTY ASSESSMENTS			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Private Property Clearance**			
FICS PROJECT #:	Y0301				
M31Y03019999	Public Works	Special Assessment	-	-	1,175
CDBG PROJECT #:	N/A	PROJECT TITLE: **Private Property Demolition**			
FICS PROJECT #:	Y0302				
Y44Y03029999	Planning, Dev. & Neigh. Conserv.	Special Assessment	1,851,828	307,328	180,260

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

TAX LEVIES/ASSESSMENTS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
PRIVATE PROPERTY ASSESSMENTS (CONTINUED)					
CDBG PROJECT #:	N/A	PROJECT TITLE: State of Ga.-Public Safety Training			
FICS PROJECT #:	Y0401				
S11Y04019999	Judicial Agencies	Agency	106,366	92,772	26,892
S21Y04019999	Judicial Agencies	Agency	1,678,124	1,744,326	249,527
	Project Total		1,784,490	1,837,098	276,419
COURT FINES					
CDBG PROJECT #:	N/A	PROJECT TITLE: State of Ga.-Peace Officers Pensions			
FICS PROJECT #:	Y0402				
S11Y04029999	Judicial Agencies	Agency	69,838	53,123	13,784
S21Y04029999	Judicial Agencies	Agency	1,125,655	1,188,712	159,017
	Project Total		1,195,493	1,241,835	172,801
CDBG PROJECT #:	N/A	PROJECT TITLE: Victim and Witness Program			
FICS PROJECT #:	Y0403				
S22Y04039997	Judicial Agencies	Trust	-	64,033	-
CDBG PROJECT #:	N/A	PROJECT TITLE: Jail Fund Administration & Constr.			
FICS PROJECT #:	Y0404				
I11Y04049996	Corrections	Trust	3,588,585	2,737,948	64,227
CDBG PROJECT #:	N/A	PROJECT TITLE: Georgia Crime Victim Emergency			
FICS PROJECT #:	Y0405				
S21Y04059994	Judicial Agencies	Agency	51,070	54,365	25,780

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

TAX LEVIES/ASSESSMENTS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
COURT FINES (CONTINUED)					
CDBG PROJECT #:	N/A	PROJECT TITLE: **Victim & Witness Penalty, TC**			
FICS PROJECT #:	Y0406				
S21Y04069997	Judicial Agencies	Trust	97,511	26,120	908
S22Y04069997	Judicial Agencies	Trust	-	-	310,478
T31Y04069997	Non-Departmental	Trust	187,150	212,393	105,478
	Project Total		**284,661**	**238,513**	**416,864**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Victim & Witness Penalty, MC**			
FICS PROJECT #:	Y0407				
S11Y04079997	Judicial Agencies	Trust	-	-	59,700
S21Y04079997	Judicial Agencies	Trust	-	-	3,012
S22Y04079997	Judicial Agencies	Trust	-	-	44,595
T31Y04079997	Non-Departmental	Trust	16,850	18,695	29,179
	Project Total		**16,850**	**18,695**	**136,486**
DEPOSITS					
CDBG PROJECT #:	N/A	PROJECT TITLE: **Appearance Bond Deposits**			
FICS PROJECT #:	Y0501				
S21Y05019999	Judicial Agencies	Agency	3,294,064	2,804,364	126,794
CDBG PROJECT #:	N/A	PROJECT TITLE: **Bid Bond Deposits**			
FICS PROJECT #:	Y0502				
G53Y05029999	Administrative Services	Agency	325,103	88,750	143,988
CDBG PROJECT #:	N/A	PROJECT TITLE: **Bonding Company Deposits**			
FICS PROJECT #:	Y0503				
S21Y05039999	Judicial Agencies	Agency	522,330	244,588	187,901

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

TAX LEVIES/ASSESSMENTS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
DEPOSITS (CONTINUED)					
CDBG PROJECT #: N/A FICS PROJECT #: Y0504		PROJECT TITLE: **Cable T.V. Deposits**			
J52Y05049999	Finance	Agency	-	-	9,526
CDBG PROJECT #: N/A FICS PROJECT #: Y0505		PROJECT TITLE: **Water Meter Deposits**			
Q23Y05059999	Water	Agency	-	-	840,163
CDBG PROJECT #: N/A FICS PROJECT #: Y0506		PROJECT TITLE: **Civic Center Hotel Option Deposits**			
J52Y05069999	Finance	Agency	-	-	6,000
CDBG PROJECT #: N/A FICS PROJECT #: Y0507		PROJECT TITLE: **Appearance Bond Deposits-Special Escrow**			
S21Y05079999	Judicial Agencies	Agency	101,503	5,864	288,074
SALE OF MARSHAL DEEDS					
CDBG PROJECT #: N/A FICS PROJECT #: Y0601		PROJECT TITLE: **Tax Deeds**			
J63Y06019999	Finance	Agency	404,462	-	-
CDBG PROJECT #: N/A FICS PROJECT #: Y0602		PROJECT TITLE: **Special Assessment Deeds**			
J63Y06029999	Finance	Agency	15,051	-	5,406

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

TAX LEVIES/ASSESSMENTS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
SEWER CHARGES COLLECTED FOR OTHER GOVTS.					
CDBG PROJECT #: N/A FICS PROJECT #: Y0701		PROJECT TITLE: **Fulton Co.**			
Q23Y07019999	Water	Agency	22,867,635	22,871,372	-
CDBG PROJECT #: N/A FICS PROJECT #: Y0702		PROJECT TITLE: **DeKalb**			
Q23Y07029999	Water	Agency	1,064,119	-	157,717
CLAIMS AGAINST OTHERS					
CDBG PROJECT #: N/A FICS PROJECT #: Y0801		PROJECT TITLE: **Bankruptcy Claims**			
H11Y08019999	Law	Agency	-	-	18,530
PROPERTY TAX COLLECTIONS					
CDBG PROJECT #: N/A FICS PROJECT #: Y5101		PROJECT TITLE: **Property Tax Collections-Gen. Fund**			
J52Y51019999	Finance	Agency	28,963,682	15,773,337	-
CDBG PROJECT #: N/A FICS PROJECT #: Y5102		PROJECT TITLE: **Property Tax Collections-Park**			
J52Y51029999	Finance	Agency	1,248,223	803,645	-
CDBG PROJECT #: N/A FICS PROJECT #: Y5103		PROJECT TITLE: **Property Tax Collections-Bond**			
J52Y51039999	Finance	Agency	5,300,593	3,889,275	-

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

TAX LEVIES/ASSESSMENTS

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
PROPERTY TAX COLLECTIONS (CONTINUED)					
CDBG PROJECT #:	N/A	PROJECT TITLE: **Property Tax Collections-A. B.**			
FICS PROJECT #:	Y5104				
J52Y51049999	Finance	Agency	2,556,261	3,743,354	-
CDBG PROJECT #:	N/A	PROJECT TITLE: **Property Tax Collections-Ful Co**			
FICS PROJECT #:	Y5105				
J52Y51059999	Finance	Agency	837,689	672,983	-
SALES TAX COLLECTIONS					
CDBG PROJECT #:	N/A	PROJECT TITLE: **State of Georgia**			
FICS PROJECT #:	Y5201				
G54Y52019999	Administrative Services	Agency	-	-	7,752
N12Y52019999	Parks, Rec. & Cultural Affairs	Agency	58,631	65,043	96,072
X21Y52019999	Police Services	Agency	22,981	8,264	16,587
	Project Total		**81,612**	**73,307**	**120,411**
TOTAL - TAX LEVIES/ASSESSMENTS			**76,356,244**	**57,470,654**	**3,973,662**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

DEBT SERVICE

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		DEBT SERVICE ADMINISTRATION			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Debt Service Administration**			
FICS PROJECT #:	Z0100				
T31Z01009999	Non-Departmental	Bond Sinking	23,165	26,953	-
T31Z01009999	Non-Departmental	1989 Refunding Bond	563	-	-
T31Z01009999	Non-Departmental	Airport Revenue	83,097,718	83,106,158	83,155,968
T31Z01009999	Non-Departmental	Airport Fac. Rev. Bond Sink	17,207	8,088	114,700,083
T31Z01009999	Non-Departmental	Water & Sewerage Revenue	16,534,044	26,733,370	33,541,795
T31Z01009999	Non-Departmental	Water & Sewer 1997 BD Constr.	8,099,276	6,819,376	-
T31Z01009999	Non-Departmental	Water & Sewerage Sinking	2,453	2,105	1,139,838
T31Z01009999	Non-Departmental	1993 W & S Rev. BD Escrow	-	-	76,939,671
T31Z01009999	Non-Departmental	Water & Sewerage Bond Sink	-	350	-
T31Z01009999	Non-Departmental	Parks Fac. Renewal & Ext.	-	-	164,048
	Project Total		**107,774,426**	**116,696,400**	**309,641,403**
CDBG PROJECT #:	N/A	PROJECT TITLE: **Refunded Bonds Administration**			
FICS PROJECT #:	Z0101				
T31Z01019999	Non-Departmental	Bond Sinking	-	94,161,800	-
CDBG PROJECT #:	N/A	PROJECT TITLE: **Tax Anticipation Notes, ABE**			
FICS PROJECT #:	Z0103				
J52Z01039999	Finance	Agency	-	-	1,509
CDBG PROJECT #:	N/A	PROJECT TITLE: **Refund Cops Administration**			
FICS PROJECT #:	Z0104				
T31Z01049993	Non-Departmental	General Gov't. Capital Outlay	-	1,160,027	94,576,675
		GENERAL OBLIGATION BONDS			
CDBG PROJECT #:	N/A	PROJECT TITLE: **G.O. Bond Interest**			
FICS PROJECT #:	Z0200				
T31Z02009999	Non-Departmental	Bond Sinking	15,501,382	16,924,306	17,345,221
T31Z02009999	Non-Departmental	1989 Refunding Bond	464,400	202,950	-
	Project Total		**15,965,782**	**17,127,256**	**17,345,221**

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

DEBT SERVICE

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
GENERAL OBLIGATION BONDS (CONTINUED)					
CDBG PROJECT #: N/A FICS PROJECT #: Z0212		PROJECT TITLE: **G.O. Bonds Dated 12-01-75**			
T31Z02129999	Non-Departmental	Bond Sinking	1,180,000	-	-
CDBG PROJECT #: N/A FICS PROJECT #: Z0226		PROJECT TITLE: **G.O. Bonds Dated 07-01-89**			
T31Z02269999	Non-Departmental	1989 Refunding Bond	900,000	-	-
CDBG PROJECT #: N/A FICS PROJECT #: Z0228		PROJECT TITLE: **G.O. Bonds Dated 11-01-91**			
T31Z02289999	Non-Departmental	Bond Sinking	500,000	500,000	500,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0229		PROJECT TITLE: **G.O. Bonds Dated 09-01-92**			
T31Z02299999	Non-Departmental	Bond Sinking	500,000	500,000	500,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0230		PROJECT TITLE: **G.O. School Improve Bonds Dated 06-01-93**			
T31Z02309999	Non-Departmental	Bond Sinking	1,435,000	1,565,000	1,710,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0231		PROJECT TITLE: **G.O. Refunding Bonds Dated 10-01-93**			
T31Z02319999	Non-Departmental	Bond Sinking	2,685,000	-	2,650,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0232		PROJECT TITLE: **G.O. Referendum Bonds Dated 08-01-94**			
T31Z02329999	Non-Departmental	Bond Sinking	1,755,000	1,780,000	290,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0233		PROJECT TITLE: **G.O. Bonds Dated 08-01-94**			
T31Z02339999	Non-Departmental	Bond Sinking	260,000	275,000	-

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

DEBT SERVICE

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
GENERAL OBLIGATION BONDS (CONTINUED)					
CDBG PROJECT #: N/A FICS PROJECT #: Z0234		PROJECT TITLE: **G.O. Bonds Dated 12-01-95**			
T31Z02349999	Non-Departmental	Bond Sinking	250,000	265,000	280,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0235		PROJECT TITLE: **G.O. Bonds Dated 12-01-96**			
T31Z02359999	Non-Departmental	Bond Sinking	250,000	260,000	270,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0236		PROJECT TITLE: **G.O. Infrastructure Bonds Dated 12-01-96**			
T31Z02369999	Non-Departmental	Bond Sinking	-	110,000	2,035,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0237		PROJECT TITLE: **G.O. Bonds Dated 11-01-97**			
T31Z02379999	Non-Departmental	Bond Sinking	-	185,000	195,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0238		PROJECT TITLE: **G.O. Bonds Dated 12-01-98**			
T31Z02389999	Non-Departmental	Bond Sinking	-	-	50,000
CDBG PROJECT #: N/A FICS PROJECT #: Z0239		PROJECT TITLE: **G.O. Infrastructure Bond Dated 12-01-98**			
T31Z02399999	Non-Departmental	Bond Sinking	-	-	185,000
AIRPORT BONDS					
CDBG PROJECT #: N/A FICS PROJECT #: Z0300		PROJECT TITLE: **Airport Bonds Interest**			
T31Z03009999	Non-Departmental	Airport Fac. Rev. Bond Sinking	50,907,185	49,161,158	47,250,968

1999 BUDGET
GRANT AND NON-CAPITAL PROJECTS

DEBT SERVICE

CENTER	DEPARTMENT	FUND	1997 EXPENSES	1998 EXPENSES	1999 BUDGET
		AIRPORT BONDS (CONTINUED)			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Airport Bonds Dated 12-01-90**			
FICS PROJECT #:	Z0324				
T31Z03249999	Non-Departmental	Airport Fac. Rev. Bond Sinking	9,430,000	10,065,000	10,750,000
CDBG PROJECT #:	N/A	PROJECT TITLE: **Airport Bonds Dated 04-01-94**			
FICS PROJECT #:	Z0325				
T31Z03259999	Non-Departmental	Airport Fac. Rev. Bond Sinking	9,260,000	9,710,000	10,200,000
CDBG PROJECT #:	N/A	PROJECT TITLE: **Airport Bonds Dated 07-01-96**			
FICS PROJECT #:	Z0326				
T31Z03269999	Non-Departmental	Airport Fac. Rev. Bond Sinking	13,490,000	14,170,000	14,955,000
		WATER AND SEWER BONDS			
CDBG PROJECT #:	N/A	PROJECT TITLE: **Water and Sewer Bond Interest**			
FICS PROJECT #:	Z0400				
T31Z04009999	Non-Departmental	Water & Sewerage Sinking	11,588,150	11,292,050	11,082,850
CDBG PROJECT #:	N/A	PROJECT TITLE: **Water and Sewer Bonds Dated 10-01-85**			
FICS PROJECT #:	Z0407				
T31Z04079999	Non-Departmental	Water & Sewerage Sinking	4,935,000	6,250,000	6,510,000
CDBG PROJECT #:	N/A	PROJECT TITLE: **Water and Sewer Bonds Dated 06-16-97**			
FICS PROJECT #:	Z0408				
T31Z04089999	Non-Departmental	Water & Sewerage Sinking	4,040,445	6,926,478	6,875,478
T31Z04089999	Non-Departmental	Water & Sewerage Bond Sinking	4,059,544	9,074,218	9,073,468
	Project Total		**8,099,989**	**16,000,696**	**15,948,946**
TOTAL - DEBT SERVICE			**241,165,532**	**351,234,387**	**546,927,572**
GRAND TOTAL - GRANT AND NON-CAPITAL PROJECTS			**399,936,624**	**495,699,674**	**784,248,533**