CITY OF ATLANTA

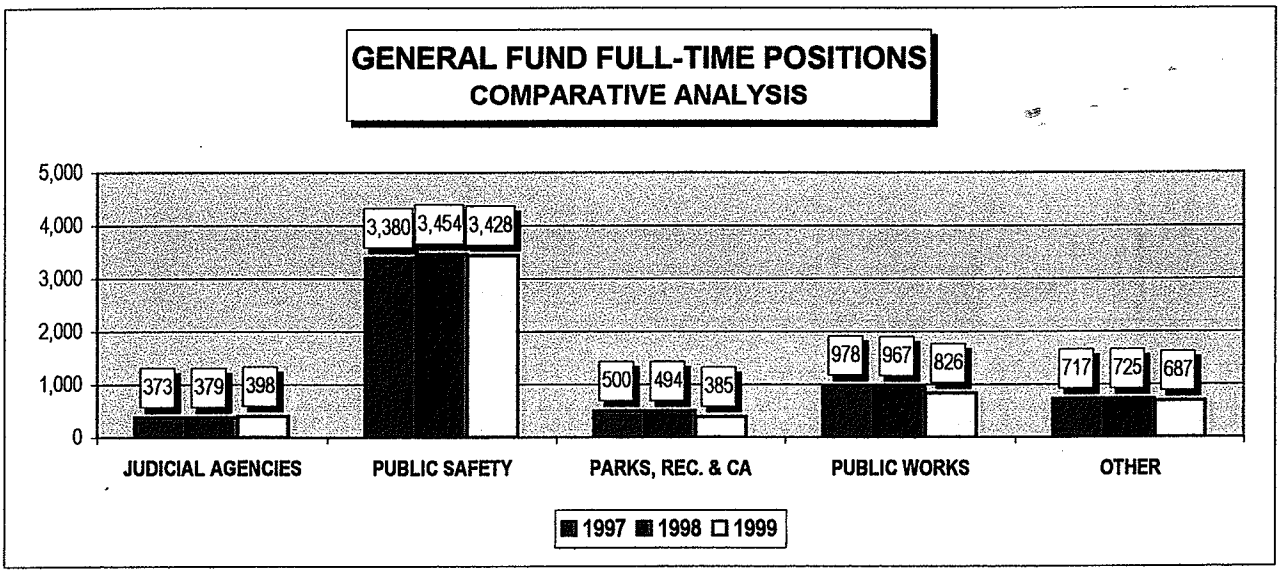
Permanent Full-Time
AUTHORIZED POSITIONS

FUND	1997	1998	1999
General Fund	5,948	6,019	5,724
Community Development Fund	46	46	50
Intergovernmental Grant Fund	131	165	187
Empowerment Zone Fund	19	19	19
Annual Bond Fund	5	5	4
Park Improvement Fund	17	17	17
General Gov't Capital Outlay Fund	3	3	3
1994 Referendum G.O. Bond Fund	8	14	14
Airport Revenue Fund	583	602	665
Airport Renewal & Extension Fund	48	45	58
Airport Passenger Facility Charge Fund	-	3	3
Water & Sewerage Revenue Fund	1,353	1,370	1,297
Water & Sewerage Renewal & Ext. Fund	212	212	206
1993 Water & Sewerage Constr. Fund	6	6	6
Parks Facilities Revenue Fund	15	15	15
Internal Service Fund	407	352	342
Agency Fund	13	12	12
Trust Fund	190	205	234
Home Investment Trust Fund	6	6	4
Section 108 Loan Trust Fund	-	1	1
Group Insurance Fund	6	6	6
GRAND TOTAL	**9,016**	**9,123**	**8,867**

General Fund Major Personnel Changes

The 1999 Adopted Budget contains the City's vision of the new millennium. Each department's budget is built around the goals of creating a safer Atlanta and managing government more efficiently, while addressing our other pressing need in building the City of Tomorrow. With carefully designed guidelines and objectives, the City Council has adopted a fiscally prudent spending plan, which applies a holistic approach to moving Atlanta into the new century.

The difficult task of balancing limited resources against the desire to maintain strong, efficient city management was accomplished through some hard thought out decisions in reducing existing recurring expenditures by rightsizing City Staff, service consolidation and the abolishment of the majority of vacant positions.



GENERAL FUND PERSONNEL PERCENTAGE CHANGE

Department	1997	1998	1999
Judicial Agencies	7.49%	1.61%	5.01%
Public Safety	1.17%	2.19%	-0.75%
Parks, Recreation & Cult. Affairs	-1.19%	-1.20%	-22.06%
Public Works	1.98%	-1.12%	-14.58%
Other	-1.10%	1.12%	-5.24%

Each department head has submitted a budget reduction and personnel rightsizing plan with a resulting net decrease in Personnel. However, Public Safety programs have been preserved and enhanced in this year's budget. No Public Safety sworned positions were abolished or compromised in this proposal. Police received $2,000 per sworn Officer and Corrections received over a million dollars for new Corrections Officers.

Although 270 positions were abolished, 85 new positions were created and 6 positions were transferred to other funds. As a matter of policy, 45 of the newly created positions were Corrections Officers, 19 were created in the Judicial Agencies and 15 were created in the City's infrastructure oversight departments. The Administration further emphasized its public safety policy by creating Inspectors/Code Compliance positions and fully staffing the Public Defender's Office in Traffic Court.

CITY OF ATLANTA

Permanent Full-Time and Permanent Part-Time
AUTHORIZED POSITIONS

GENERAL FUND	FY '97 Full-Time	FY '97 Part-Time	FY '98 Full-Time	FY '98 Part-Time	FY '99 Full-Time	FY '99 Part-Time
CITY COUNCIL	53	78	53	79	53	79
OFFICE OF THE MAYOR	5	-	5	-	5	-
CHIEF OF STAFF & REPORTING OFFICES						
Chief of Staff	14	-	16	-	16	-
Office of Intergovernmental Affairs	4	-	4	-	4	-
Office of International Affairs	2	-	2	-	2	-
Office of Youth Services	4	-	4	-	4	-
Office of Communications	19	-	17	-	17	-
Office of Community Affairs	21	11	21	11	20	11
Subtotal	**64**	**11**	**64**	**11**	**63**	**11**
CHIEF OPERATING OFFICER & REPORTING OFFICES						
Chief Operating Officer	9	-	6	-	6	-
Office of Contract Compliance	13	-	13	-	12	-
Office of Program & Performance Evaluation	5	-	6	-	6	-
Subtotal	**27**	**-**	**25**	**-**	**24**	**-**
CORRECTIONS	415	-	437	-	470	-
ADMINISTRATIVE SERVICES						
Office of Commissioner	4	-	4	-	4	-
General Services	67	-	68	-	59	-
Purchasing & Real Estate	37	-	37	-	34	-
Subtotal	**108**	**-**	**109**	**-**	**97**	**-**
FINANCE						
Administration	12	-	12	-	10	-
Budget & Management Analysis	10	-	11	-	11	-
Financial Analysis & Auditing	17	-	17	-	13	-
Accounting & Budget Administration	48	-	47	-	45	-
Treasury, License & Employee Benefits	38	-	51	-	62	-
Subtotal	**125**	**-**	**138**	**-**	**141**	**-**
FIRE SERVICES						
Office of Fire Chief	13	-	15	-	16	-
Administration	21	-	18	-	17	-
Fire Operations	733	-	728	-	729	-
Technical Services	97	-	99	-	99	-
Subtotal	**864**	**-**	**860**	**-**	**861**	**-**

CITY OF ATLANTA

Permanent Full-Time and Permanent Part-Time
AUTHORIZED POSITIONS

GENERAL FUND (Cont'd)	FY '97		FY '98		FY '99	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
PLANNING, DEVL. & NEIGH. CONSV.						
Administration	17	-	11	-	10	-
Bureau of Buildings	82	-	79	-	81	-
Human Services	6	-	5	-	4	-
Neighborhood Conservation Services	47	-	55	-	52	-
Housing, Finance & Economic Devl.	10	-	7	-	4	-
Planning	44	-	44	-	42	-
Citizen Employment & Training	3	-	3	-	2	-
Subtotal	**209**	**-**	**204**	**-**	**195**	**-**
JUDICIAL AGENCIES						
Municipal Court	204	13	205	13	207	13
Traffic Court	169	19	174	19	191	19
Subtotal	**373**	**32**	**379**	**32**	**398**	**32**
LAW	55	-	56	-	46	-
NON-DEPARTMENTAL	5	-	5	-	5	-
PARKS, REC. & CULT. AFFAIRS						
Administration	19	-	19	-	16	-
Parks	258	-	255	-	189	-
Recreation	178	228	175	228	145	228
Cultural Affairs	45	2	45	2	35	2
Subtotal	**500**	**230**	**494**	**230**	**385**	**230**
PERSONNEL & HUMAN RESOURCES						
Office of Commissioner	4	-	4	-	4	-
Personnel Administration	39	-	38	-	34	-
Employee Assistance	7	-	7	-	6	-
Labor Relations	6	-	8	-	6	-
Training	10	-	9	-	8	-
Subtotal	**66**	**-**	**66**	**-**	**58**	**-**
POLICE SERVICES						
Office of Chief of Police	85	-	85	-	76	-
Administrative Services	458	-	460	-	419	-
Criminal Investigation	361	-	360	-	354	-
Field Operations	1,179	132	1,234	132	1,232	132
Taxicab & Vehicle for Hire	18	-	18	-	16	-
Subtotal	**2,101**	**132**	**2,157**	**132**	**2,097**	**132**

CITY OF ATLANTA

Permanent Full-Time and Permanent Part-Time
AUTHORIZED POSITIONS

GENERAL FUND (Cont'd)	FY '97 Full-Time	FY '97 Part-Time	FY '98 Full-Time	FY '98 Part-Time	FY '99 Full-Time	FY '99 Part-Time
PUBLIC WORKS						
Administration	33	-	34	-	27	-
Highway & Streets	319	-	306	-	212	-
Sanitary Services	505	-	505	-	486	-
Traffic & Transportation	121	-	122	-	101	-
Subtotal	**978**	**-**	**967**	**-**	**826**	**-**
TOTAL - GENERAL FUND	***5,948***	***483***	***6,019***	***484***	***5,724***	***484***

COMMUNITY DEVELOPMENT FUND						
CHIEF OPERATING OFFICER						
Office of Contract Compliance	1	-	1	-	1	-
FINANCE						
Accounting & Budget Administration	1	-	1	-	1	-
PLANNING, DEVL. & NEIGH. CONSV.						
Administration	9	-	8	-	10	-
Citizens Employment & Training	8	-	8	-	8	-
Housing, Finance & Economic Devl.	14	-	16	-	17	-
Human Services	5	1	4	1	6	1
Neighborhood Conservation Services	6	-	6	-	6	-
Subtotal	**42**	**1**	**42**	**1**	**47**	**1**
LAW	1	-	1	-	1	-
PUBLIC WORKS						
Highway & Streets	1	-	1	-	1	-
TOTAL - COMMUNITY DEVELOPMENT FUND	***46***	***1***	***46***	***1***	***51***	***1***

CITY OF ATLANTA

Permanent Full-Time and Permanent Part-Time
AUTHORIZED POSITIONS

INTERGOVERNMENTAL GRANT FUND	FY '97 Full-Time	FY '97 Part-Time	FY '98 Full-Time	FY '98 Part-Time	FY '99 Full-Time	FY '99 Part-Time
NON-DEPARTMENTAL	-	-	1	-	1	-
PLANNING, DEVL. & NEIGH. CONSV.						
Administration	2	-	2	-	1	-
Citizen employment & Training	-	-	-	-	6	
Housing, Finance & Economic Devl.	-	-	3	-	4	-
Human Services	2	-	2	-	2	-
Neighborhood Conservation Services	2	-	1	-	1	-
Subtotal	**6**	**-**	**8**	**-**	**14**	**-**
POLICE SERVICES						
Office of Chief of Police	105	-	156	-	171	-
Administrative Services	20	-	-	-	-	-
Subtotal	**125**	**-**	**156**	**-**	**171**	**-**
TOTAL - INTERGOVERNMENTAL GRANT FUND	***131***	***-***	***165***	***-***	***186***	***-***

EMPOWERMENT ZONE FUND						
POLICE SERVICES						
Office of Chief of Police	19	-	19	-	19	-
TOTAL - EMPOWERMENT ZONE FUND	***19***	***-***	***19***	***-***	***19***	***-***

ANNUAL BOND FUND						
FINANCE						
Financial Analysis & Auditing	3	-	3	-	2	-
Accounting & Budget Administration	2	-	2	-	2	-
Subtotal	**5**	**-**	**5**	**-**	**4**	**-**
TOTAL - ANNUAL BOND FUND	***5***	***-***	***5***	***-***	***4***	***-***

PARK IMPROVEMENT FUND						
PARKS, REC. & CULT. AFFAIRS						
Parks	17	-	17	-	17	-
TOTAL - PARKS IMPROVEMENT FUND	***17***	***-***	***17***	***-***	***17***	***-***

CITY OF ATLANTA

Permanent Full-Time and Permanent Part-Time
AUTHORIZED POSITIONS

GENERAL GOVERNMENT CAPITAL OUTLAY FUND	FY '97 Full-Time	FY '97 Part-Time	FY '98 Full-Time	FY '98 Part-Time	FY '99 Full-Time	FY '99 Part-Time
ADMINISTRATIVE SERVICES						
General Services	2	-	2	-	2	-
PLANNING, DEVL. & NEIGH. CONSV.						
Administration	1	-	1	-	1	-
TOTAL - GEN. GOV'T CAPITAL OUTLAY FUND	***3***	***-***	***3***	***-***	***3***	***-***

1994 REFERENDUM G.O. BOND FUND						
CHIEF OPERATING OFFICER						
Office of Contract Compliance	1	-	1	-	1	-
ADMINISTRATIVE SERVICES						
Purchasing & Real Estate	1	-	1	-	1	-
PUBLIC WORKS						
Administration	6	-	12	-	12	-
TOTAL - 1994 REFERENDUM G.O. BOND FUND	***8***	***-***	***14***	***-***	***14***	***-***

AIRPORT REVENUE FUND						
ADMINISTRATIVE SERVICES						
Purchasing & Real Estate	3	-	3	-	3	-
AVIATION						
Administration	83	-	86	-	105	-
Airport Maintenance	123	-	134	-	143	-
Airport Operations & Safety	30	-	33	-	37	-
Subtotal	**236**	**-**	**253**	**-**	**285**	**-**
CHIEF OPERATING OFFICER						
Office of Contract Compliance	2	-	2	-	3	-
FINANCE						
Financial Analysis & Auditing	3	-	3	-	3	-

CITY OF ATLANTA

Permanent Full-Time and Permanent Part-Time
AUTHORIZED POSITIONS

AIRPORT REVENUE FUND (Cont'd)	FY '97 Full-Time	FY '97 Part-Time	FY '98 Full-Time	FY '98 Part-Time	FY '99 Full-Time	FY '99 Part-Time
FIRE SERVICES						
Fire Operations	165	-	165	-	198	-
LAW	7	-	8	-	8	-
PARKS, REC. & CULT. AFFAIRS						
Cultural Affairs	2	-	2	-	-	-
PERSONNEL & HUMAN RESOURCES						
Personnel Administration	1	-	1	-	1	-
Training	-	-	1	-	1	-
Subtotal	**1**	**-**	**2**	**-**	**2**	**-**
POLICE SERVICES						
Administrative Services	-	-	-	-	14	-
Field Operations	159	-	159	-	144	-
Taxicab & Vehicle for Hire	5	-	5	-	5	-
Subtotal	**164**	**-**	**164**	**-**	**163**	**-**
TOTAL - AIRPORT REVENUE FUND	***583***	***-***	***602***	***-***	***665***	***-***

AIRPORT RENEWAL & EXTENSION FUND						
LAW	5	-	5	-	5	-
AVIATION						
Planning & Development	43	-	40	-	53	-
TOTAL - AIRPORT RENEWAL & EXT. FUND	***48***	***-***	***45***	***-***	***58***	***-***

AIRPORT PASSENGER FACILITY CHARGE FUND						
AVIATION						
Planning & Development	-	-	3	-	3	-
TOTAL - AIRPORT PASSENGER FACILITY CHARGE FUND	***-***	***-***	***3***	***-***	***3***	***-***

CITY OF ATLANTA

Permanent Full-Time and Permanent Part-Time
AUTHORIZED POSITIONS

WATER & SEWERAGE REVENUE FUND	FY '97 Full-Time	FY '97 Part-Time	FY '98 Full-Time	FY '98 Part-Time	FY '99 Full-Time	FY '99 Part-Time
CHIEF OPERATING OFFICER	-	-	4	-	4	-
LAW	4	-	4	-	5	-
FINANCE						
Financial Analysis & Auditing	4	-	4	-	4	-
Treasury, License & Employee Benefits	12	-	12	-	1	-
Subtotal	**16**	**-**	**16**	**-**	**5**	**-**
PUBLIC WORKS						
Administration	4	-	4	-	5	-
Highways & Streets	220	-	232	-	232	-
Pollution Control	385	-	384	-	374	-
Subtotal	**609**	**-**	**620**	**-**	**611**	**-**
PERSONNEL & HUMAN RESOURCES						
Training	1	-	1	-	1	-
ADMINISTRATIVE SERVICES						
Purchasing & Real Estate	1	-	2	-	2	-
WATER						
Administration	14	-	14	-	18	-
Water	708	-	709	-	651	-
Subtotal	**722**	**-**	**723**	**-**	**669**	**-**
TOTAL - WATER & SEWERAGE REVENUE FUND	***1,353***	***-***	***1,370***	***-***	***1,297***	***-***

WATER & SEWER RENEWAL & EXT. FUND						
ADMINISTRATIVE SERVICES						
General Services	3	-	3	-	1	-
Purchasing and Real Estate	-	-	-	-	1	-
Subtotal	**3**	**-**	**3**	**-**	**2**	**-**
CHIEF OPERATING OFFICER						
Office of Contract Compliance	2	-	2	-	2	-

CITY OF ATLANTA

Permanent Full-Time and Permanent Part-Time
AUTHORIZED POSITIONS

WATER & SEWER RENEWAL & EXT. FUND (Cont'd)	FY '97 Full-Time	FY '97 Part-Time	FY '98 Full-Time	FY '98 Part-Time	FY '99 Full-Time	FY '99 Part-Time
PUBLIC WORKS						
Highway & Streets	117	-	117	-	117	-
Pollution Control	30	-	30	-	28	-
Subtotal	**147**	-	**147**	-	**145**	-
WATER	60	-	60	-	57	-
TOTAL - WATER & SEWER RENEWAL & EXT. FUND	***212***	-	***212***	-	***206***	-

1993 WATER & SEWER CONSTRUCTION FUND						
PUBLIC WORKS						
Pollution Control	6	-	6	-	6	-
TOTAL - 1993 WATER & SEWER CONSTR. FUND	***6***	-	***6***	-	***6***	-

PARKS FACILITIES REVENUE FUND						
PARKS, REC. & CULT. AFFAIRS						
Cultural Affairs	15	-	15	-	15	-
TOTAL - PARKS FACILITIES REVENUE FUND	***15***	-	***15***	-	***15***	-

INTERNAL SERVICE FUND						
FINANCE						
Budget & Management Analysis	1	-	1	-	1	-
ADMINISTRATIVE SERVICES						
Management Information Systems	72	5	72	5	65	2
Motor Transport	334	-	279	-	276	3
Subtotal	**406**	**5**	**351**	**5**	**341**	**5**
TOTAL - INTERNAL SERVICE FUND	***407***	***5***	***352***	***5***	***342***	***5***

CITY OF ATLANTA

Permanent Full-Time and Permanent Part-Time
AUTHORIZED POSITIONS

AGENCY FUND	FY '97 Full-Time	FY '97 Part-Time	FY '98 Full-Time	FY '98 Part-Time	FY '99 Full-Time	FY '99 Part-Time
FINANCE						
Treasury, License & Employee Benefits	12	-	12	-	12	-
PARKS, REC. & CULT. AFFAIRS						
Administration	1	-	-	-	-	-
TOTAL - AGENCY FUND	***13***	***-***	***12***	***-***	***12***	***-***

TRUST FUND						
OFFICE OF THE MAYOR	7	-	2	-	2	-
CORRECTIONS	126	-	146	-	155	-
PLANNING, DEVL. & NEIGH. CONSV.						
Citizens Employment & Training	53	-	53	-	73	-
Administration (Asset Atlanta)	1	-	1	-	1	-
Subtotal	**54**	**-**	**54**	**-**	**74**	**-**
JUDICIAL AGENCIES						
Traffic Court	3	-	3	-	3	-
TOTAL - TRUST FUND	***190***	***-***	***205***	***-***	***234***	***-***

HOME INVESTMENT FUND						
PLANNING, DEVL. & NEIGH. CONSV.						
Housing, Finance & Economic Devl.	6	-	6	-	4	-
TOTAL - HOME INVESTMENT FUND	***6***	***-***	***6***	***-***	***4***	***-***

SECTION 108 LOAN TRUST FUND						
PLANNING, DEVL. & NEIGH. CONSV.						
Housing, Finance & Economic Devl.	-	-	1	-	1	-
TOTAL - SECTION 108 LOAN TRUST FUND	***-***	***-***	***1***	***-***	***1***	***-***

CITY OF ATLANTA

Permanent Full-Time and Permanent Part-Time
AUTHORIZED POSITIONS

GROUP INSURANCE FUND	FY '97		FY '98		FY '99	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
FINANCE						
Treasury, License & Employee Benefits	6	-	6	-	6	-
TOTAL - GROUP INSURANCE FUND	***6***	***-***	***6***	***-***	***6***	***-***
TOTAL - ALL FUNDS	***9,016***	***489***	***9,123***	***490***	***8,867***	***490***