

CITY OF ATLANTA

**Permanent Full-Time
AUTHORIZED POSITIONS**

FUND	1998	1999	2000
General Fund	6,019	5,726	5,890
Community Development Fund	46	50	50
Intergovernmental Grant Fund	165	177	179
Empowerment Zone Fund	19	19	19
Annual Bond Fund	5	4	3
Park Improvement Fund	17	27	27
General Gov't Capital Outlay Fund	3	3	3
1994 Referendum G.O. Bond Fund	14	14	14
Airport Revenue Fund	602	661	698
Airport Renewal & Extension Fund	45	50	51
Airport Passenger Facility Charge Fund	3	3	3
Water & Sewerage Revenue Fund	1,370	641	651
Water & Sewerage Renewal & Ext. Fund	212	151	155
1993 Water & Sewerage Constr. Fund	6	6	6
Parks Facilities Revenue Fund	15	15	15
Internal Service Fund	352	347	351
Agency Fund	12	12	15
Trust Fund	205	235	237 238
Home Investment Trust Fund	6	4	4
Section 108 Loan Trust Fund	1	1	1
Group Insurance Fund	6	6	9
GRAND TOTAL	9,123	8,152	8,381

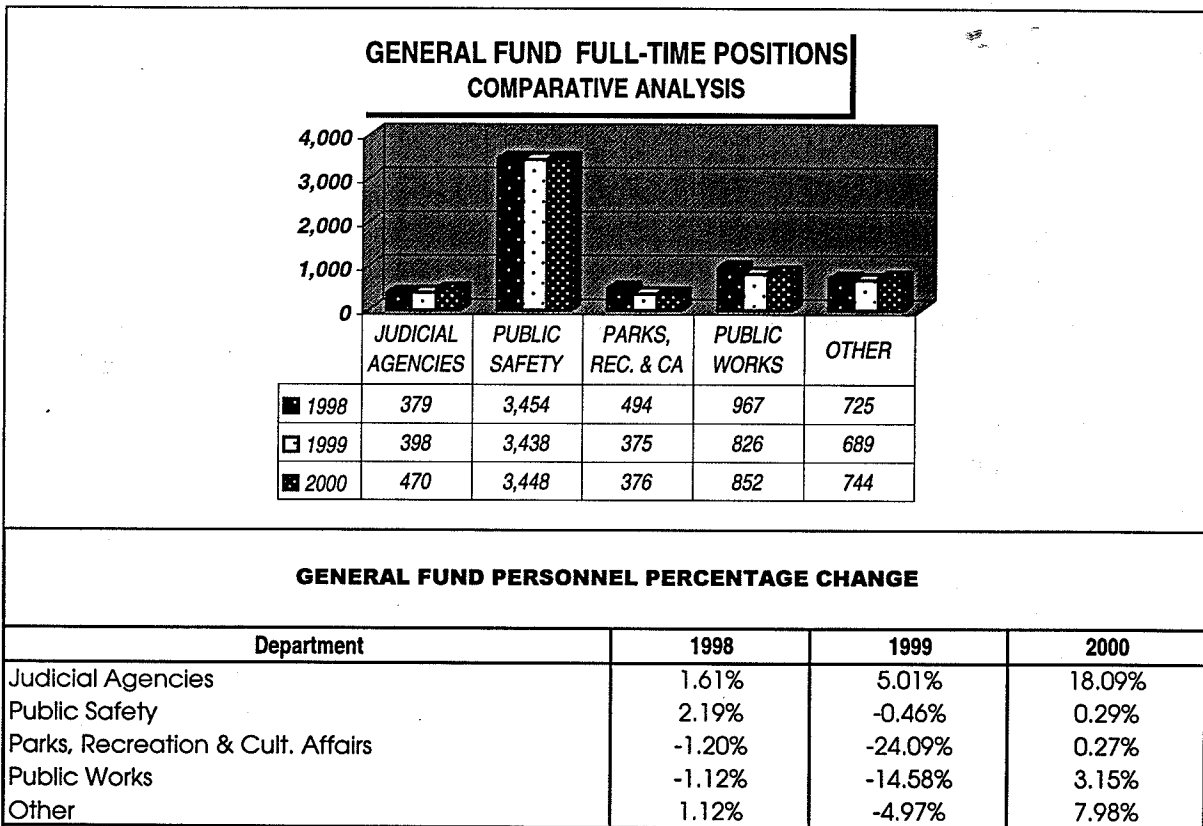
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CITY OF ATLANTA AUTHORIZED POSITIONS

General Fund Major Personnel Changes

The 2000 Adopted Budget contains the City's achievements and vision of the Millennium. The goal of the Department's Budget is geared towards creating a safer Atlanta and a more efficient city government. Guidelines and objectives of the Budget have been adopted to guide Atlanta in the new century.

While last year's budget emphasized rightsizing and creating a more efficient government, the 2000 Budget includes the additional task of fine-tuning and refining policies implemented last year. The Departments submitted budgets that closely followed last year's budget policy guidelines, which placed emphasis on efficiency and rightsizing. However, the fine-tuning process this year led to an increase in personnel in some departments as they attempted to replace some key positions lost to the Voluntary Incentive Program (VIP).



Public Safety programs were again preserved and enhanced. The Departments, however, opted for salary increases instead of additional positions. This would enable them to compete for highly qualified persons in key positions. There was a modest increase in Public Safety positions – all in Corrections.

In the 2000 General Fund Budget, 182 positions were created, 15 abolished and 2 transferred to other funds. Ten positions were created in Corrections, a net of 72 positions in Judicial Agencies and 36 net position were also created in the City's infrastructure oversight departments. The Administration continues to emphasize its public safety policy by continuing to increase staffing in the Judicial Agencies.

CITY OF ATLANTA

**Permanent Full-Time and Permanent Part-Time
AUTHORIZED POSITIONS**

GENERAL FUND	FY '98		FY '99		FY '00	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
CITY COUNCIL	53	79	53	79	56	79
OFFICE OF THE MAYOR	5	-	5	-	5	-
CHIEF OF STAFF & REPORTING OFFICES						
Chief of Staff	16	-	19	-	19	-
Office of Intergovernmental Affairs	4	-	4	-	4	-
Office of International Affairs	2	-	2	-	2	-
Office of Youth Services	4	-	6	-	6	-
Office of Communications	17	-	13	-	21	-
Office of Community Affairs	21	11	19	11	19	11
Subtotal	64	11	63	11	71	11
CHIEF OPERATING OFFICER & REPORTING OFFICES						
Chief Operating Officer	6	-	6	-	8	-
Office of Contract Compliance	13	-	12	-	12	-
Office of Program & Performance Evaluation	6	-	6	-	7	-
Subtotal	25	-	24	-	27	-
CORRECTIONS	437	-	470	-	480	-
ADMINISTRATIVE SERVICES						
Office of Commissioner	4	-	4	-	4	-
General Services	68	-	59	-	60	-
Purchasing & Real Estate	37	-	34	-	34	-
Subtotal	109	-	97	-	98	-
FINANCE						
Administration	12	-	10	-	11	-
Budget & Management Analysis	11	-	11	-	11	-
Financial Analysis & Auditing	17	-	13	-	14	-
Accounting & Budget Administration	47	-	45	-	45	-
Treasury, License & Employee Benefits	51	-	62	-	86	-
Subtotal	138	-	141	-	167	-
FIRE SERVICES						
Office of Fire Chief	15	-	16	-	16	-
Administration	18	-	17	-	17	-
Fire Operations	728	-	729	-	729	-
Technical Services	99	-	99	-	99	-
Subtotal	860	-	861	-	861	-

CITY OF ATLANTA

**Permanent Full-Time and Permanent Part-Time
AUTHORIZED POSITIONS**

GENERAL FUND (Cont'd)	FY '98		FY '99		FY '00	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
PLANNING, DEVL. & NEIGH. CONSV.						
Administration	11	-	10	-	10	-
Bureau of Buildings	79	-	81	-	88	-
Human Services	5	-	4	-	4	-
Neighborhood Conservation Services	55	-	52	-	55	-
Housing, Finance & Economic Devl.	7	-	4	-	5	-
Planning	44	-	42	-	42	-
Citizen Employment & Training	3	-	2	-	1	-
Subtotal	204	-	195	-	205	-
JUDICIAL AGENCIES						
Municipal Court	205	13	207	13	244	13
Traffic Court	174	19	191	19	226	19
Subtotal	379	32	398	32	470	32
LAW	56	-	46	-	46	-
NON-DEPARTMENTAL	5	-	6	-	9	-
PARKS, REC. & CULT. AFFAIRS						
Administration	19	-	16	-	16	-
Parks	255	-	179	-	179	-
Recreation	175	228	145	228	144	228
Cultural Affairs	45	2	35	2	37	2
Subtotal	494	230	375	230	376	230
PERSONNEL & HUMAN RESOURCES						
Office of Commissioner	4	-	4	-	4	-
Personnel Administration	38	-	34	-	34	-
Employee Assistance	7	-	6	-	6	-
Labor Relations	8	-	7	-	8	-
Training	9	-	8	-	8	-
Subtotal	66	-	59	-	60	-
POLICE SERVICES						
Office of Chief of Police	85	-	86	-	86	-
Administrative Services	460	-	419	-	419	-
Criminal Investigation	360	-	354	-	354	-
Field Operations	1,234	132	1,232	132	1,232	132
Taxicab & Vehicle for Hire	18	-	16	-	16	-
Subtotal	2,157	132	2,107	132	2,107	132

CITY OF ATLANTA

**Permanent Full-Time and Permanent Part-Time
AUTHORIZED POSITIONS**

GENERAL FUND (Cont'd)	FY '98		FY '99		FY '00	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
PUBLIC WORKS						
Administration	34	-	27	-	29	-
Highway & Streets	306	-	212	-	222	-
Sanitary Services	505	-	486	-	492	-
Traffic & Transportation	122	-	101	-	109	-
Subtotal	967	-	826	-	852	-
TOTAL - GENERAL FUND	6,019	484	5,726	484	5,890	484

COMMUNITY DEVELOPMENT FUND						
CHIEF OPERATING OFFICER						
Office of Contract Compliance	1	-	-	-	-	-
FINANCE						
Accounting & Budget Administration	1	-	1	-	1	-
PLANNING, DEVL. & NEIGH. CONSV.						
Administration	8	-	10	-	10	-
Citizens Employment & Training	8	-	8	-	8	-
Housing, Finance & Economic Devl.	16	-	17	-	17	-
Human Services	4	1	6	1	6	1
Neighborhood Conservation Services	6	-	6	-	6	-
Subtotal	42	1	47	1	47	1
LAW	1	-	1	-	1	-
PUBLIC WORKS						
Highway & Streets	1	-	1	-	1	-
TOTAL - COMMUNITY DEVELOPMENT FUND	46	1	50	1	50	1

CITY OF ATLANTA

**Permanent Full-Time and Permanent Part-Time
AUTHORIZED POSITIONS**

INTERGOVERNMENTAL GRANT FUND	FY '98		FY '99		FY '00	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
NON-DEPARTMENTAL	1	-	1	-	1	-
OFFICE OF THE MAYOR						
Office of Community Affairs	-	-	4	-	6	-
PLANNING, DEVL. & NEIGH. CONSV.						
Administration	2	-	1	-	1	-
Citizen employment & Training	-	-	6	-	6	-
Housing, Finance & Economic Devl.	3	-	4	-	4	-
Human Services	2	-	2	-	2	-
Neighborhood Conservation Services	1	-	1	-	1	-
Subtotal	8	-	14	-	14	-
POLICE SERVICES						
Office of Chief of Police	156	-	158	-	158	-
TOTAL - INTERGOVERNMENTAL GRANT FUND	165	-	177	-	179	-

EMPOWERMENT ZONE FUND						
POLICE SERVICES						
Office of Chief of Police	19	-	19	-	19	-
TOTAL - EMPOWERMENT ZONE FUND	19	-	19	-	19	-

ANNUAL BOND FUND						
FINANCE						
Financial Analysis & Auditing	3	-	2	-	1	-
Accounting & Budget Administration	2	-	2	-	2	-
Subtotal	5	-	4	-	3	-
TOTAL - ANNUAL BOND FUND	5	-	4	-	3	-

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CITY OF ATLANTA

**Permanent Full-Time and Permanent Part-Time
AUTHORIZED POSITIONS**

PARK IMPROVEMENT FUND	FY '98		FY '99		FY '00	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
PARKS, REC. & CULT. AFFAIRS						
Parks	17	-		-	-	-
Administration	-	-	27	-	27	-
Subtotal	17	-	27	-	27	-
TOTAL - PARKS IMPROVEMENT FUND	17	-	27	-	27	-

GENERAL GOVERNMENT CAPITAL OUTLAY FUND						
ADMINISTRATIVE SERVICES						
General Services	2	-	2	-	2	-
PLANNING, DEVL. & NEIGH. CONSV.						
Administration	1	-	1	-	1	-
TOTAL - GEN. GOV'T CAPITAL OUTLAY FUND	3	-	3	-	3	-

1994 REFERENDUM G.O. BOND FUND						
CHIEF OPERATING OFFICER						
Office of Contract Compliance	1	-	1	-	1	-
ADMINISTRATIVE SERVICES						
Purchasing & Real Estate	1	-	1	-	1	-
PUBLIC WORKS						
Administration	12	-	12	-	12	-
TOTAL - 1994 REFERENDUM G.O. BOND FUND	14	-	14	-	14	-

AIRPORT REVENUE FUND						
ADMINISTRATIVE SERVICES						
Purchasing & Real Estate	3	-	4	-	5	-
AVIATION						
Administration	86	-	102	-	118	-
Airport Maintenance	134	-	140	-	143	-
Airport Operations & Safety	33	-	36	-	48	-
Subtotal	253	-	278	-	309	-

CITY OF ATLANTA

**Permanent Full-Time and Permanent Part-Time
AUTHORIZED POSITIONS**

AIRPORT REVENUE FUND (Cont'd)	FY '98		FY '99		FY '00	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
CHIEF OPERATING OFFICER Office of Contract Compliance	2	-	3	-	6	-
FINANCE Financial Analysis & Auditing	3	-	3	-	3	-
FIRE SERVICES Fire Operations	165	-	200	-	202	-
LAW	8	-	8	-	8	-
PARKS, REC. & CULT. AFFAIRS Cultural Affairs	2	-	-	-	-	-
PERSONNEL & HUMAN RESOURCES Personnel Administration	1	-	1	-	1	-
Training	1	-	1	-	1	-
Subtotal	2	-	2	-	2	-
POLICE SERVICES Administrative Services	-	-	14	-	14	-
Field Operations	159	-	144	-	144	-
Taxicab & Vehicle for Hire	5	-	5	-	5	-
Subtotal	164	-	163	-	163	-
TOTAL - AIRPORT REVENUE FUND	602	-	661	-	698	-

AIRPORT RENEWAL & EXTENSION FUND						
LAW	5	-	5	-	5	-
AVIATION Administration	-	-	-	-	1	-
Planning & Development	40	-	45	-	45	-
Subtotal	40	-	45	-	46	-
TOTAL - AIRPORT RENEWAL & EXT. FUND	45	-	50	-	51	-

CITY OF ATLANTA

**Permanent Full-Time and Permanent Part-Time
AUTHORIZED POSITIONS**

AIRPORT PASSENGER FACILITY CHARGE FUND	FY '98		FY '99		FY '00	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
AVIATION						
Planning & Development	3	-	3	-	3	-
TOTAL - AIRPORT PASSENGER FACILITY CHARGE FUND	3	-	3	-	3	-

WATER & SEWERAGE REVENUE FUND						
CHIEF OPERATING OFFICER						
Chief Operating Officer	4	-	4	-	6	-
Contract Compliance	-	-	-	-	1	-
Prog. & Performance Evaluation	-	-	-	-	2	-
Subtotal	4	-	4	-	9	-
LAW	4	-	5	-	5	-
FINANCE						
Chief Financial officer	-	-	-	-	1	-
Financial Analysis & Auditing	4	-	4	-	4	-
Treasury, License & Employee Benefits	12	-	1	-	1	-
Subtotal	16	-	5	-	6	-
PUBLIC WORKS						
Administration	4	-	5	-	5	-
Highways & Streets	232	-	232	-	234	-
Pollution Control	384	-	374	-	376	-
Subtotal	620	-	611	-	615	-
PERSONNEL & HUMAN RESOURCES						
Training	1	-	1	-	1	-
ADMINISTRATIVE SERVICES						
Purchasing & Real Estate	2	-	3	-	3	-
WATER						
Administration	14	-	8	-	8	-
Water	709	-	4	-	4	-
Subtotal	723	-	12	-	12	-
TOTAL - WATER & SEWERAGE REVENUE FUND	1,370	-	641	-	651	-

CITY OF ATLANTA

**Permanent Full-Time and Permanent Part-Time
AUTHORIZED POSITIONS**

WATER & SEWER RENEWAL & EXT. FUND	FY '98		FY '99		FY '00	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
ADMINISTRATIVE SERVICES						
General Services	3	-	1	-	1	-
Purchasing and Real Estate	-	-	1	-	1	-
Subtotal	3	-	2	-	2	-
CHIEF OPERATING OFFICER						
Office of Contract Compliance	2	-	2	-	2	-
PUBLIC WORKS						
Highway & Streets	117	-	117	-	117	-
Pollution Control	30	-	28	-	34	-
Subtotal	147	-	145	-	151	-
WATER	60	-	2	-	5	-
TOTAL - WATER & SEWER RENEWAL & EXT. FUND	212	-	151	-	160	-

1993 WATER & SEWER CONSTRUCTION FUND						
PUBLIC WORKS						
Pollution Control	6	-	6	-	1	-
TOTAL - 1993 WATER & SEWER CONSTR. FUND	6	-	6	-	1	-

PARKS FACILITIES REVENUE FUND						
PARKS, REC. & CULT. AFFAIRS						
Cultural Affairs	15	-	15	-	15	-
TOTAL - PARKS FACILITIES REVENUE FUND	15	-	15	-	15	-

INTERNAL SERVICE FUND						
FINANCE						
Budget & Management Analysis	1	-	1	-	1	-
ADMINISTRATIVE SERVICES						
Management Information Systems	72	5	70	2	74	2
Motor Transport	279	-	276	3	276	3
Subtotal	351	5	346	5	350	5
TOTAL - INTERNAL SERVICE FUND	352	5	347	5	351	5

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CITY OF ATLANTA

**Permanent Full-Time and Permanent Part-Time
AUTHORIZED POSITIONS**

AGENCY FUND	FY '98		FY '99		FY '00	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
FINANCE						
Treasury, License & Employee Benefits	12	-	12	-	13	-
Financial Analysis	-	-	-	-	1	-
Subtotal	12	-	12	-	14	-
PERSONNEL & HUMAN RESOURCES						
Administration	-	-	-	-	1	-
TOTAL - AGENCY FUND	12	-	12	-	15	-

TRUST FUND						
OFFICE OF THE MAYOR						
Office of Technology	2	-	3	-	3	-
CORRECTIONS	146	-	155	-	157	-
PLANNING, DEVL. & NEIGH. CONSV.						
Citizens Employment & Training	53	-	73	-	73	-
Administration (Asset Atlanta)	1	-	1	-	1	-
Subtotal	54	-	74	-	74	-
JUDICIAL AGENCIES						
Traffic Court	3	-	3	-	3	-
PERSONNEL & HUMAN RESOURCES						
Administration	-	-	-	-	1	-
TOTAL - TRUST FUND	205	-	235	-	237	-

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HOME INVESTMENT FUND						
PLANNING, DEVL. & NEIGH. CONSV.						
Housing, Finance & Economic Devl.	6	-	4	-	4	-
TOTAL - HOME INVESTMENT FUND	6	-	4	-	4	-

CITY OF ATLANTA

**Permanent Full-Time and Permanent Part-Time
AUTHORIZED POSITIONS**

SECTION 108 LOAN TRUST FUND	FY '98		FY '99		FY '00	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
PLANNING, DEVL. & NEIGH. CONSV. Housing, Finance & Economic Devl.	1	-	1	-	1	-
TOTAL - SECTION 108 LOAN TRUST FUND	1	-	1	-	1	-

GROUP INSURANCE FUND						
	FY '98		FY '99		FY '00	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
FINANCE Treasury, License & Employee Benefits	6	-	6	-	9	-
TOTAL - GROUP INSURANCE FUND	6	-	6	-	9	-

TOTAL - ALL FUNDS	9,123	490	8,152	490	8,381	490
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