City Council

Mission

The City Council serves as the legislative branch of city government. It is comprised of sixteen (16) members and presided over by the President of the Council. The Council adopts ordinances to establish city policy, law, and resolutions to express legislative intent.

Summary of Operations

President of Council: The President of Council, Lisa Borders presides at City Council meetings, appoints members and chairpersons of Council committees, signs all ordinance, resolutions, subpoenas, and other documents issued by order of the Council of the City of Atlanta. It is the President's responsibility to assure the expeditious discharge of public responsibilities and obligations imposed upon the Council by law.

City Council Members: Carla Smith District 1, Kwanza Hall District 2, Ivory Lee Young District 3, Cleta Winslow District 4, Natalyn M. Archibong District 5, Anne Fauver District 6, Howard Shook District 7, Clair Muller District 8, Felicia Moore District 9, C.T. Martin District 10, Jim Maddox District 11, Joyce Sheperd District 12, Ceasar Mitchell Post 1 at large, Mary Norwood Post 2 at large, and H. Lamar Willis Post 3 at large.

Municipal Clerk: The Office of Municipal Clerk authenticates and records official acts of the City and maintains all legislative records, thus preserving its rich history. It functions as an information center that serves the public-at-large locally, nationally and internationally.

Office of Council Staff: The Office of Council Staff provides policy analysis to Council committees and to individual Council members, public information and administrative support to the legislative branch of city government

FY10 Budget Highlights
City Council

Section 1

Department Summary		FY08 Actual		FY09 Budget		FY10 Budget		Variance (FY09 to FY10)
Personnel	$	5,445,934	$	6,320,703	$	5,739,897	$	(580,806)
Operating	$	713,304	$	577,816	$	1,198,740	$	620,924
Total Budget	**$**	**6,159,238**	**$**	**6,898,519**	**$**	**6,938,637**	**$**	**40,118**

Section 1.a

Personnel Cost Highlights		FY08 Actual		FY09 Budget		FY10 Budget		Variance (FY09 to FY10)
Salary - Full Time	$	2,248,358	$	2,060,999	$	2,090,572	$	29,573
Salary - Part-Time & Temporary	$	1,888,200	$	2,060,324	$	2,815,600	$	755,276
Overtime	$	2,358	$	-	$	1,080	$	1,080
Health Benefits	$	438,788	$	510,010	$	336,681	$	(173,329)
Pension	$	865,874	$	1,689,370	$	495,964	$	(1,193,406)
Other Personnel	$	2,356	$	-	$	-	$	-
Total Personnel	**$**	**5,445,934**	**$**	**6,320,703**	**$**	**5,739,897**	**$**	**(580,806)**

Section 1.b

Operating Cost Highlights		FY08 Actual		FY09 Budget		FY10 Budget		Variance (FY09 to FY10)
Consulting & Contracted Serv.	$	75,621	$	74,755	$	75,060	$	305
Repair & Maintenance	$	3,549	$	-	$	-	$	-
Communications	$	44,644	$	203,629	$	323,094	$	119,465
Professional Development	$	16,361	$	27,150	$	23,700	$	(3,450)
Supplies	$	90,693	$	80,800	$	155,153	$	74,353
Utilities, Energy	$	-	$	-	$	-	$	-
Small Equipment (< $5,000)	$	29,735	$	-	$	-	$	-
Capital (≥ $5,000)	$	-	$	-	$	-	$	-
Motor Equipment	$	-	$	-	$	-	$	-
Debt Service	$	-	$	-	$	-	$	-
All Other Line Items	$	452,702	$	191,482	$	621,733	$	430,251
Total Operating	**$**	**713,304**	**$**	**577,816**	**$**	**1,198,740**	**$**	**620,924**

4.27.09

FY10 Budget Highlights
City Council

Section 2

Authorized Position Count	FY09	FY10	Change
Full-Time	39	39	0
Sworn	0	0	0
Civilian	0	0	0
Total	**39**	**39**	**0**

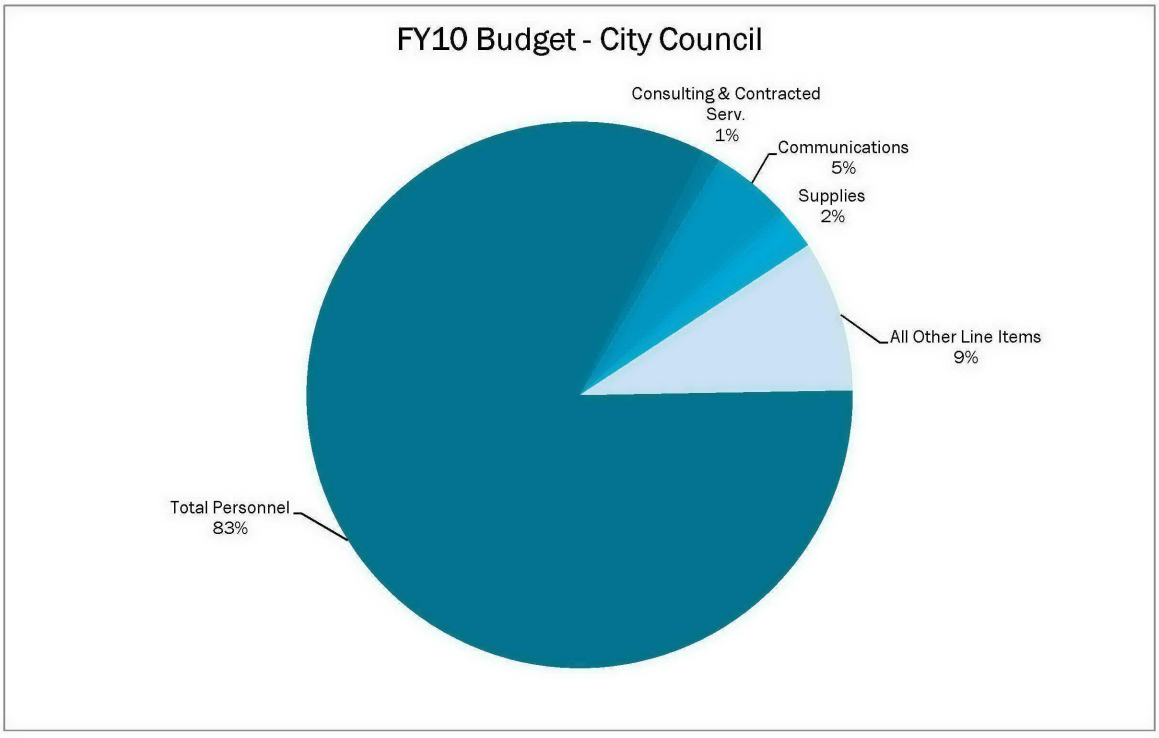
Section 2.a

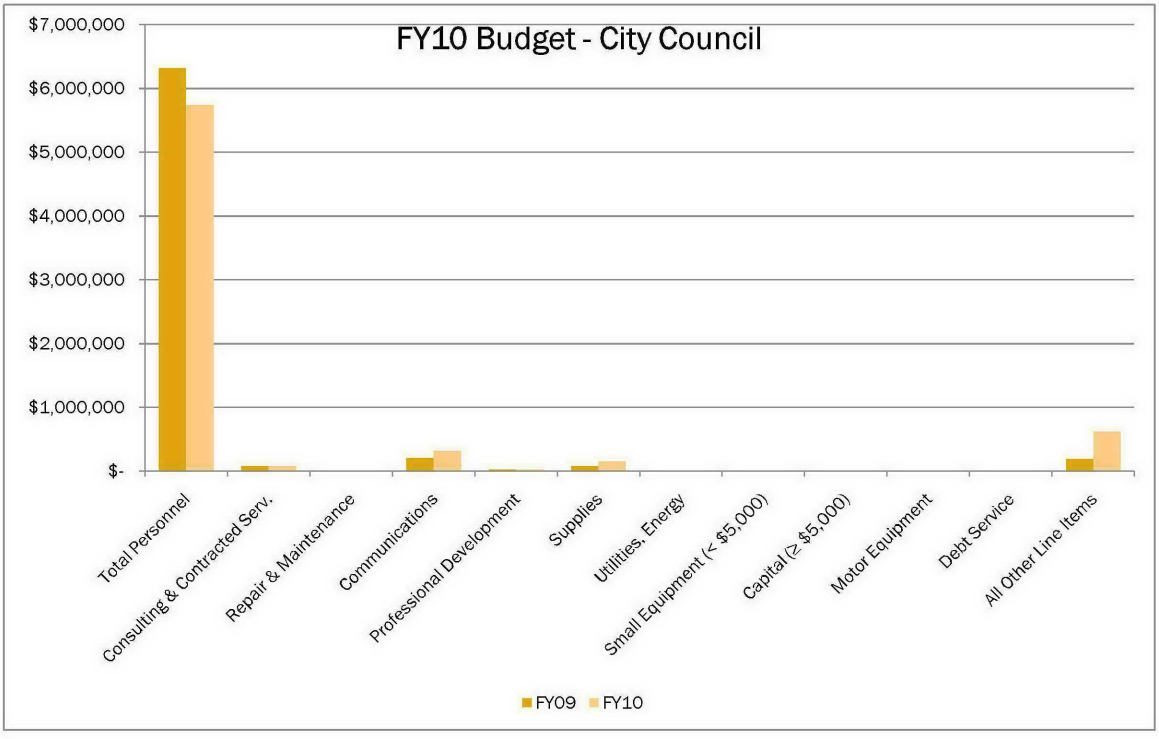
Personnel Cost Highlights	Variance (FY09 to FY10)	Explanation
Salary - Full Time	$ 29,573	Decrease in cost due to annualizing FY09 position reductions
Salary Part-Time	$ 755,276	Full-funding of Council permanent part-time positions and benefits for FY10
Overtime	$ 1,080	Normal operating variance net of carryforward
Health Benefits	$ (173,329)	Decrease due to adjustment of budgeting for Council staff
Pension	$ (1,193,406)	Reduction due to reamortization of plans and adjustment of budgeting
Other Personnel	$ -	
Total Personnel	**$ (580,806)**	

Section 2.b

Operating Cost Highlights	Variance (FY09 to FY10)	Explanation
Consulting & Contracted Serv.	$ 305	Normal operating variance net of carryforward
Repair & Maintenance	$ -	Normal operating variance net of carryforward
Communications	$ 119,465	Normal operating variance net of carryforward
Professional Development	$ (3,450)	Normal operating variance net of carryforward
Supplies	$ 74,353	Normal operating variance net of carryforward
Utilities, Energy	$ -	
Small Equipment (< $5,000)	$ -	
Capital (≥ $5,000)	$ -	
Motor Equipment	$ -	
Debt Service	$ -	
All Other Line Items	$ 430,251	Normal operating variance net of carryforward
Total Operating	**$ 620,924**	

4.27.09


FY10 Budget - City Council
Consulting & Contracted Serv. 1%
Communications 5%
Supplies 2%
All Other Line Items 9%
Total Personnel 83%


FY10 Budget - City Council
$7,000,000
$6,000,000
$5,000,000
$4,000,000
$3,000,000
$2,000,000
$1,000,000
$-
Total Personnel
Consulting & Contracted Serv.
Repair & Maintenance
Communications
Professional Development
Supplies
Utilities, Energy
Small Equipment (< $5,000)
Capital (≥ $5,000)
Motor Equipment
Debt Service
All Other Line Items
FY09
FY10

4.27.09

RESURGENS
1841
1865
ATLANTA, GA.

FY10 BUDGET SUMMARY BY DEPARTMENTAL OFFICE

FUND	1001
DEPARTMENT	CITY COUNCIL

		OFFICE NAME	
ACCOUNT GROUP	ACCOUNT NAME	Office of the City Council President	Office of the City Council Members
Personnel	5111001 SALARIES, REGULAR	41,000	592,095
	5111002 SALARIES,PERM PART-TIME	175,000	2,625,000
	5112001 SALARIES, EXTRA HELP	0	0
	5113001 OVERTIME	0	0
	5121001 GP LIFE INS CONT-EMP	25	360
	5121003 GP HEALTH INS CONT-EMP	6,776	101,640
	5123001 MEDICARE CONTRIBUTION	3,132	46,650
	5124101 PEN CONT GEN EMP PEN FD	0	75,126
	5124102 DEFINED CONTRIBUTION	2,460	21,312
Personnel Total		228,393	3,462,183
Purchased Services	5212001 CONSULTING / PROFESSIONAL SERVICES	0	0
	5213001 CONSULTING / PROFESSIONAL SERVICES (Tech)	0	0
	5223202 OPERATING LEASE/RENTAL-EQUIPMENT	0	24,600
	5232002 POSTAGE EXPENSE	13,500	202,500
	5232003 WIRELESS TELEPHONE EXPENSE	0	0
	5233001 ADVERTISING	0	0
	5234001 PRINTING AND BINDING	0	0
	5235002 AUTO ALLOWANCE	0	0
	5235003 TRAINING TRAVEL / PER DIEM	0	0
	5236001 MEMBERSHIPS	0	0
	5237002 TRAINING / REGISTRATION	0	6,000
Purchased Services Total		13,500	233,100
Supplies	5311001 SUPPLIES, CONSUMABLE	0	101,760
	5311002 SUPPLIES, NON-CONSUMABLE	0	0
	5317005 MEDIA, PUBLISHED/ELECTRONIC	0	2,000
Supplies Total		0	103,760
Other Costs	5730004 COUNCIL MEMBERS EXPENSE	30,000	450,000
	5790001 CONTINGENCY FD-UNRESTRICTED	0	0
Other Costs Total		30,000	450,000
Grand Total		271,893	4,249,043

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Office of the City Council Staff	Office of the City Clerk	Grand Total
946,166	511,311	2,090,572
0	0	2,800,000
15,600	0	15,600
1,080	0	1,080
568	307	1,260
94,864	60,984	264,264
13,961	7,414	71,157
219,657	162,188	456,971
15,221	0	38,993
1,307,117	742,204	5,739,897
10,560	49,500	60,060
15,000	0	15,000
0	8,053	32,653
0	1,000	217,000
3,000	0	3,000
0	100,000	100,000
0	3,094	3,094
600	0	600
2,520	8,000	10,520
1,080	105,000	106,080
1,080	5,500	12,580
33,840	280,147	560,587
21,960	15,685	139,405
2,040	10,708	12,748
0	1,000	3,000
24,000	27,393	155,153
0	0	480,000
3,000	0	3,000
3,000	0	483,000
1,367,957	1,049,744	6,938,637

4.27.09