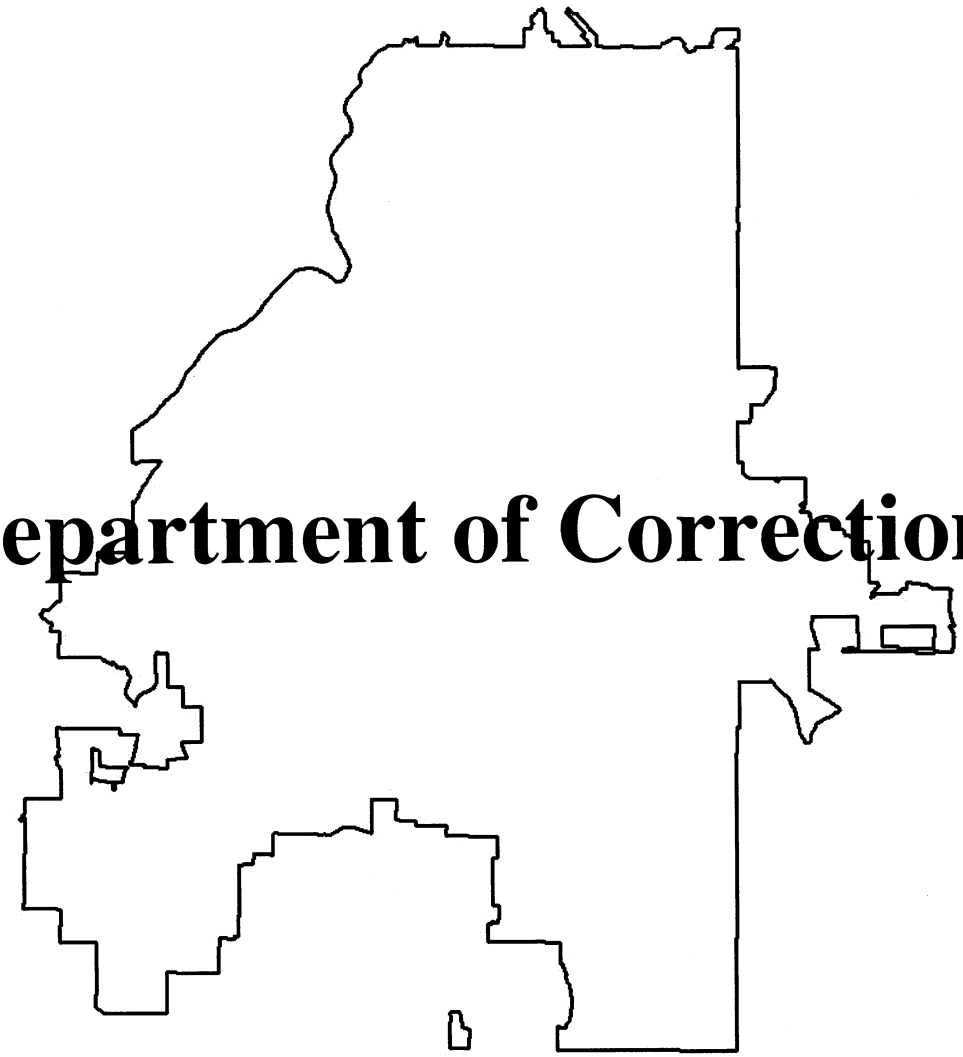
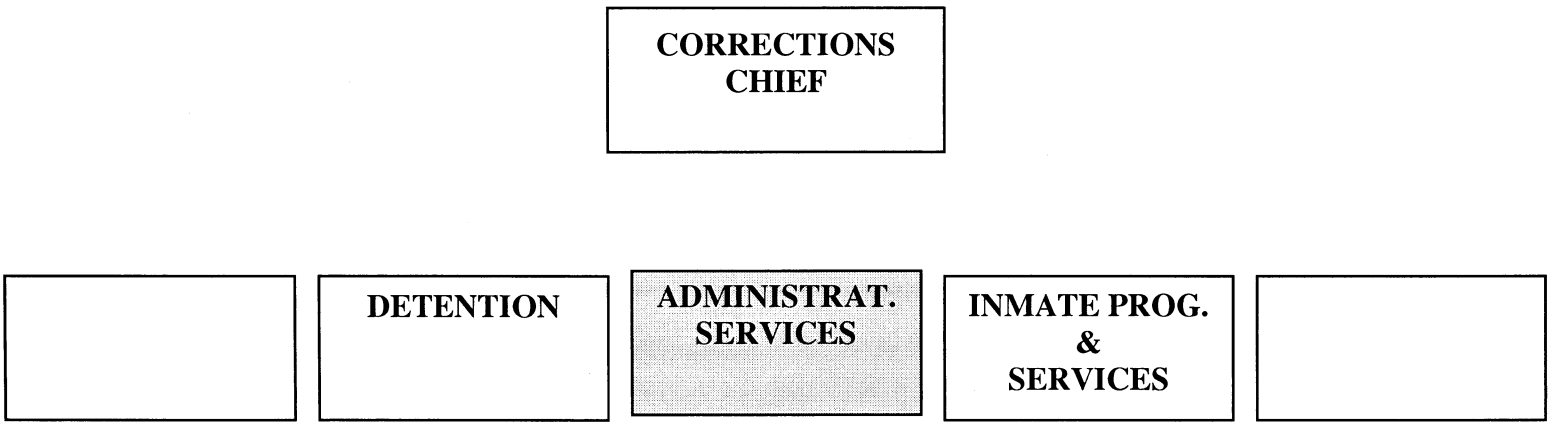


Department of Corrections



Mission Statement

To provide safe, secure, humane and efficiently managed correctional inst institutions; to provide meaningful correctional programs which successfully reintegrate offenders into the community; and to deliver the highest level of services to our customers.

DEPARTMENT OF CORRECTIONS

2007
CIP FUNDING REQUIREMENTS

PROGRAM SUMMARY

Total # of Projects Submitted – 4

■ Replacement of electronic access locking system	$900,000
■ Replacement of various HVAC components	$167,500
■ Screening of the second floor housing unit	$ 75,000
■ Security lighting for maximum security mezzanine level	$ 50,000
Total Estimated Cost	**$1,192,500**

D??- ???????

PRIORITY NUMBER ?

PROJECT NAME

REPLACEMENT OF ELECTRONIC ACCESS SYSTEM

NPU CITYWIDE CD 4

The electronic access locking system allows for Individual control in the opening, closing and locking of the security doors. The surveillance cameras and communication devices (speakers, etc) are apart of this operation. This system allows for ingress and egress in movement of inmates and employees.

MAJOR PHASES	EST. COST	START	END
Phase I	$900,000	JAN 2007	MAR 2007

AVAILABLE FUNDS

FUND TYPE $.0M

TOTAL AVAIL. (0%)
$.0M

TOTAL EST. COST $900,000

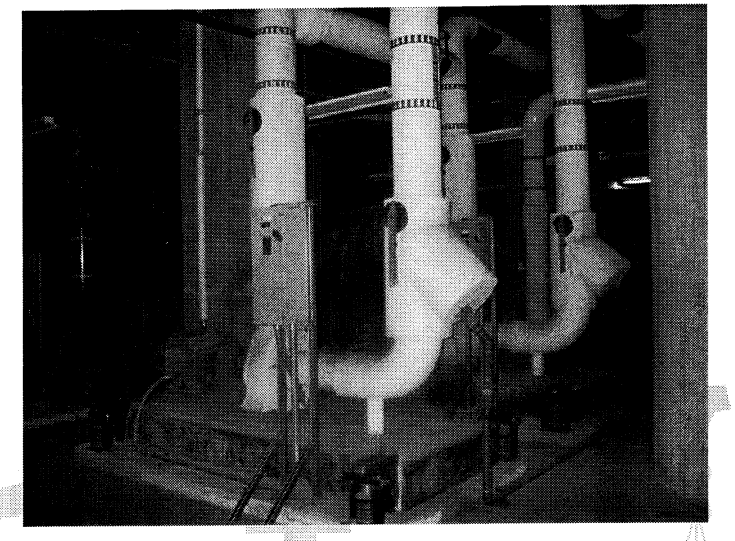
CIP FUNDING REQUEST
$900,000

DEPARTMENT OF CORRECTIONS

D??- ???????
PRIORITY NUMBER ?

REPLACEMENT OF HVAC COMPONENTS

NPU –CITYWIDE *CD4*



Replace heating and air conditioning outdated motors, circuit breakers, fans and pneumatic controls at the Atlanta City Detention Center.

MAJOR PHASES	EST. COST	START	END
Phase I	$167,500	JAN 2007	APR 2007

AVAILABLE FUNDS

FUND TYPE $.0M

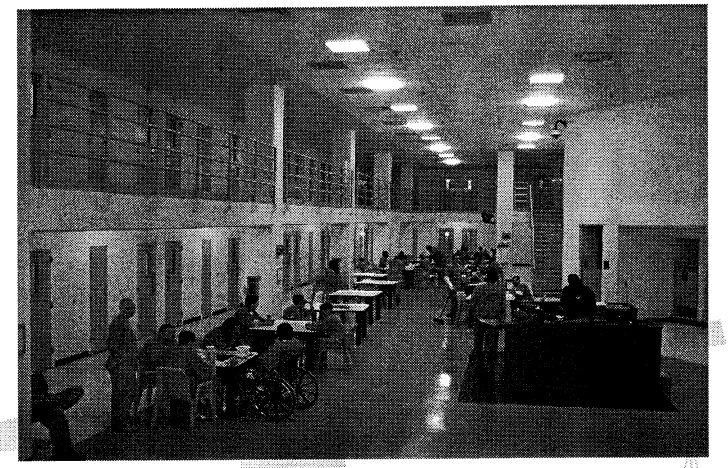
TOTAL AVAIL. (0%)
..0M

TOTAL EST. COST $ 167,500

CIP FUND REQUEST
$167,500

DEPARTMENT OF CORRECTIONS

D??- ???????
PRIORITY NUMBER ?



SCREENING FOR SECOND FLOOR OF HOUSING UNIT

NPU –CITYWIDE *CD4*

To provide fencing (screening) on the second level of the pod to deter inmates from jumping.

MAJOR PHASES	EST. COST	START	END
Phase I	$75,000	JAN 2007	JUN 2007

AVAILABLE FUNDS

FUND TYPE $.0M

TOTAL AVAIL. (0%) $.0M

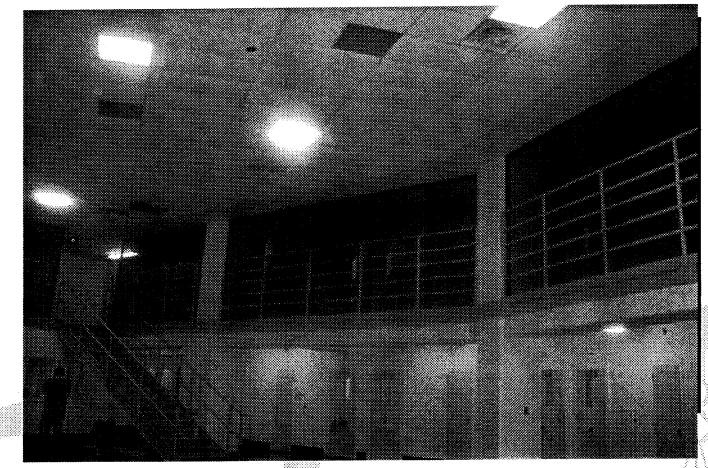
TOTAL EST. COST $75,000.

CIP FUNDING REQUEST
$75,000

DEPARTMENT OF CORRECTIONS

D??- ???????
PRIORITY NUMBER ?

MAXIMUM SECURITY POD
SURVELLIANCE HARDWARE
NPU –CITYWIDE *CD4*



To provide additional lighting and camera equipment to ensure the safety and view of the officer while working in a secluded area.

MAJOR PHASES	EST. COST	START	END
Phase I	$50,000	JAN 2007	JUN 2007

AVAILABLE FUNDS

FUND TYPE $.0M

TOTAL AVAIL. (0%) $.0M

TOTAL EST. COST $50,000

CIP FUNDING REQUEST
$50,000