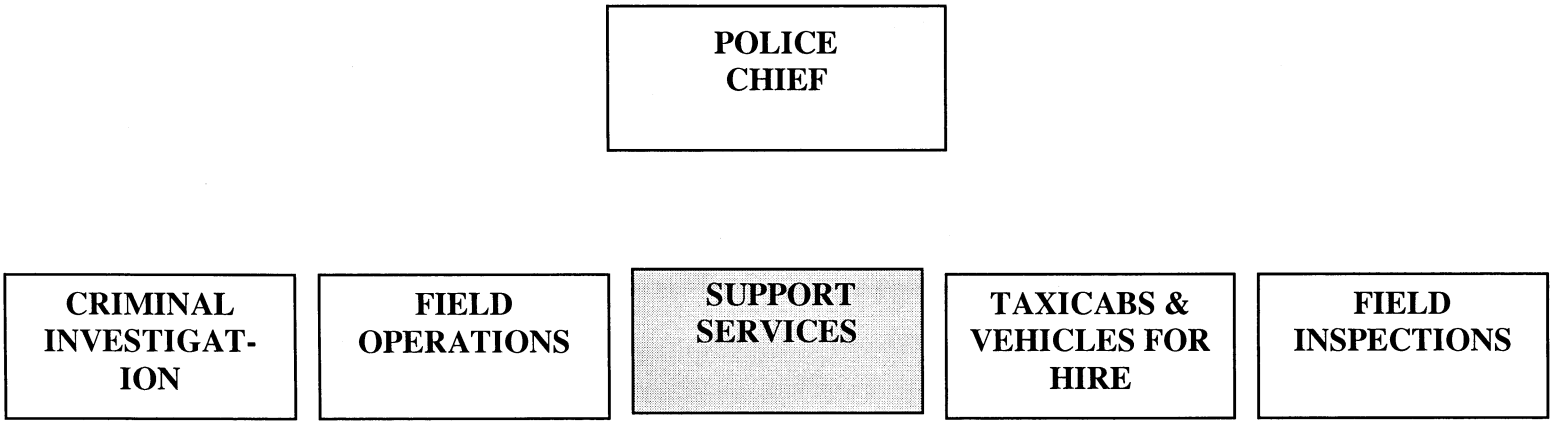
Atlanta Police Department



Mission Statement

The mission of the Atlanta Police Department is to reduce crime and promote the quality of life, in partnership with our community.

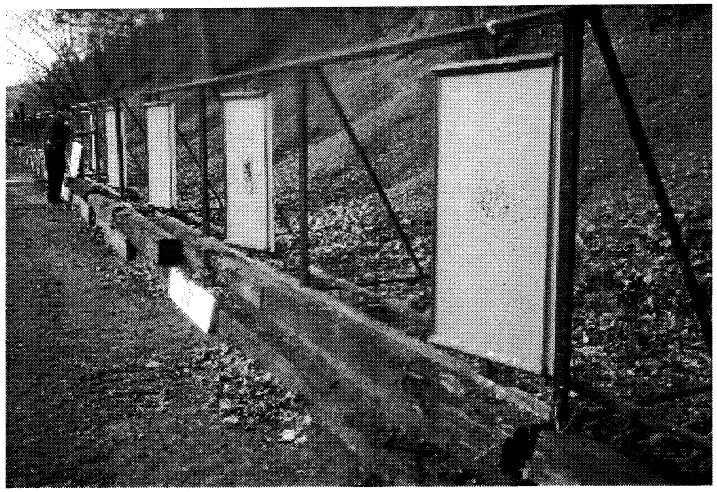
2007 Capital Improvement Projects

TOP PRIORITY PROJECTS	EST. COST	NPU	CD
Firing Range Upgrades	396K	N/A	N/A
Facility Renovations	863K	N/A	N/A
Precinct Facility Study	400k	N/A	N/A

TOTAL CIP FUNDING REQUEST
$ 1,659,000 (100%)

Firing Range Upgrades

NPU-N/A CD-N/A



This project will replace the existing target system and construct a fully functional live fire shoot house.

MAJOR PHASES	EST. COST	TIMELINE
Target System	226,000	1 Month
Shoot House	150,000	1 Month
Shoot House foundation	20,000	1 Week

AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

TOTAL EST. COST $396k

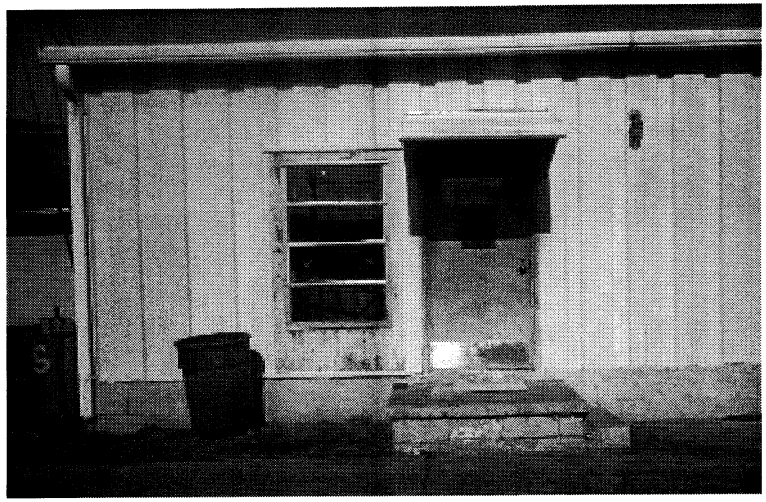
CIP FUNDING REQUEST
$396,000 (100%)

APD-SUPPORT SERVICES
PRIORITY NUMBER 2

Facility/Work Area Refurbishment

NPU-CITYWIDE CD-CW

MAJOR PHASES	COST
Zone 1: • Backflow Preventors on water supply (IAW City Ordinance) • Reseal/re-caulk all exterior windows • Elevator Overhaul • Replace Bad Electrical Wiring providing lighting to front of precinct • Exterior Camera Security System	**19K**
Zone 3, 4: • Replace Exterior Gutter System and re-Roof Building • Exterior camera System • Backflow preventors on water supply	**36K**
SWAT: • Demo Old Bath Facility, and Quonset Hut Classroom; Build multi purpose, Classroom/Bathroom/Training Facility • Bomb Range Security (new gate; Fences; Electronic Security System • Helicopter Pad for Emergency Operations	**295K**
Academy: • Roof Replacement; Classroom Area • Replace Broken Sidewalks in rear • Replace Two Mamouth Roof HVAC Systems • Refurbish Recruit Bathroom Facilities	**258K**
SOS • Roof Replacement; SOS/Hit/Run: 125K • Refurbish SOS Bathroom Facilities: 25K	**150K**
Mounted/K-9 • Extensive landscape Operations to Enhance Training Area	**30K**
Crime Lab: • Enhanced Security Drug Testing/Storage: 50K • Sound Proofing Shoot Area: 25K	**75K**



AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

TOTAL EST. COST $863k

CIP FUNDING REQUEST
$863,000 (100%)

APD-SUPPORT SERVICES
PRIORITY NUMBER 3

Precinct Facility Study

NPU-N/A *CD-N/A*

This project will consist of an Architectural and structural engineering and cost analysis of new precinct buildings.

AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

MAJOR PHASES	EST. COST	TIMELINE
Facility Study	400,000	1 Month

TOTAL EST. COST $400k

CIP FUNDING REQUEST
$400,000 (100%)

MAJOR PROJECTS	EST. COST	NPU	CD
Firing Range Upgrades	396K	N/A	N/A
Facility Renovations	863K	N/A	N/A
Precinct Facility Study	400k	N/A	N/A
TOTAL	$1,659,000		
Zone 2 Precinct	1.7M + Land	TBD	TBD
Zone 6 Precinct	1.7M + Land	TBD	TBD
Zone 4 Precinct	1.7M	S	11
Purchase 180 Southside Ind.	180k	Z	12
EVOC Driving Course	6.7M	TBD	TBD
Parking Facility	300k	TBD	TBD
Helicopter Hangar	300k	TBD	TBD
Crime Prevention Van	100k	Citywide	CW
Renovate Work Areas	40k	M	2
Police Headquarters	44.5M + Land	M	2
TOTAL	$60,979,000		

2007 Capital Improvement Projects

TOTAL CIP FUNDING REQUEST
$ 62,638,000 (100%)

APD-SUPPORT SERVICES
PRIORITY NUMBER 5

Zone 2 Precinct

NPU-TBD CD-TBD

This project will create a new Zone 2 precinct that will allow the City to discontinue rental payments for use of facilities.

MAJOR PHASES	EST. COST	TIMELINE
Identify City property or buy land	**TBD**	
Build new facility	**1,700,000**	6 Months

AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

TOTAL EST. COST $1.7 M + land acquisition

CIP FUNDING REQUEST
1.7 M + land acquisition (100%)

Zone 6 Precinct

NPU-TBD CD-TBD

This project will create a new Zone 6 precinct that will allow the City to discontinue rental payments for use of facilities.

AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

MAJOR PHASES	EST. COST	TIMELINE
Identify City property or buy land	TBD	
Build new facility	1,700,000	6 Months

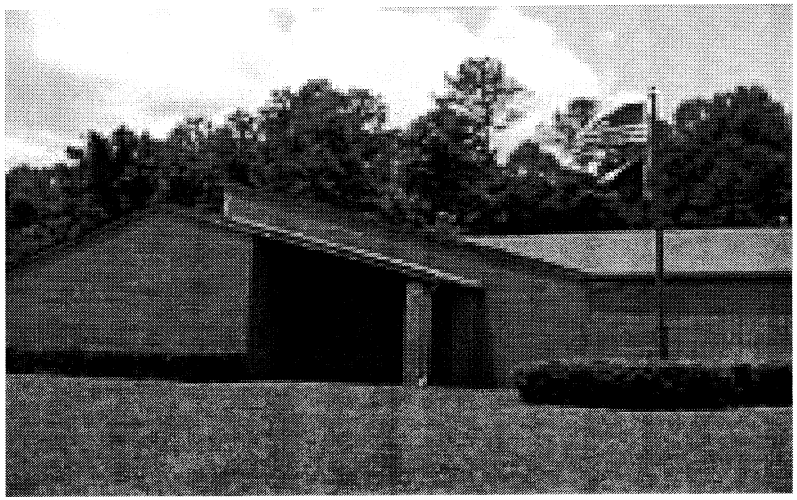
TOTAL EST. COST $1.7 M + land acquisition

CIP FUNDING REQUEST
1.7 M + land acquisition (100%)

APD-SUPPORT SERVICES
PRIORITY NUMBER 5

Zone 4 Precinct

NPU-S *CD-11*



This project will replace the existing Zone 4 facility

AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

MAJOR PHASES	EST. COST	TIMELINE
Build new facility	**1,700,000**	6 Months

TOTAL EST. COST $1.7 M

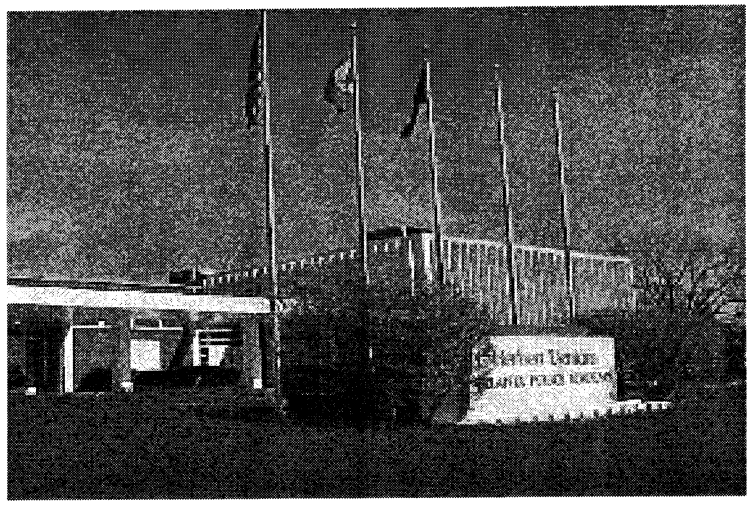
CIP FUNDING REQUEST
$1.7 M (100%)

APD-SUPPORT SERVICES
PRIORITY NUMBER 5

Purchase 180 Southside Ind. Ave Academy and SOS facilities

NPU-Z *CD-12*

This project will allow the City to own the facilities used by both the Academy and SOS.



AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

MAJOR PHASES	EST. COST	TIMELINE
Purchase land and building	**180,000**	TBD

TOTAL EST. COST $180k

CIP FUNDING REQUEST
180,000 (100%)

APD-SUPPORT SERVICES
PRIORITY NUMBER 5

EVOC Driving Course

NPU-TBD CD-TBD

This project will create an Emergency Vehicle Operation Course (EVOC) and defensive driving course.

AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

MAJOR PHASES	EST. COST	TIMELINE
Build facility	6,700,000	2 Months

TOTAL EST. COST $6.7M

CIP FUNDING REQUEST
$6.7M (100%)

APD-SUPPORT SERVICES
PRIORITY NUMBER 5

Parking Facility

NPU-TBD CD-TBD

This project will create a secure storage /parking facility for large APD vehicles.

AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

MAJOR PHASES	EST. COST	TIMELINE
Build facility	300,000	TBD

TOTAL EST. COST $300k

CIP FUNDING REQUEST
$300,000 (100%)

APD-SUPPORT SERVICES
PRIORITY NUMBER 5

Helicopter Hangar

NPU-TBD CD-TBD

This project will create a hangar inside the city for a more centralized deployment of the Helicopter Squad.

AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

MAJOR PHASES	EST. COST	TIMELINE
Build facility	300,000	TBD

TOTAL EST. COST $300k

CIP FUNDING REQUEST
$300,000 (100%)

APD-SUPPORT SERVICES
PRIORITY NUMBER 5

Crime Prevention Van

NPU-CITYWIDE CD-CW

This project will allow for the purchase of a specialized crime prevention vehicle.

AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

MAJOR PHASES	EST. COST	TIMELINE
Acquire vehicle	100,000	TBD

TOTAL EST. COST $100k

CIP FUNDING REQUEST
$100,000 (100%)

APD-SUPPORT SERVICES
PRIORITY NUMBER 5

Work Area Renovation

NPU-M *CD-2*

This project will allow upgraded facilities in the Central Records and Identification Units work areas.

AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

MAJOR PHASES	EST. COST	TIMELINE
Central Records Renovate work area	**20,000**	1 Week
ID - Renovate work area	**20,000**	1 Week

TOTAL EST. COST $40k

CIP FUNDING REQUEST
$40,000 (100%)

APD-SUPPORT SERVICES
PRIORITY NUMBER 5

APD Police Headquarters

NPU-M *CD-2*

This project will create a new Police Headquarters and parking structure.

AVAILABLE FUNDS

LOCAL NONE $ 0.0M

TOTAL AVAIL. (0%) $ 0.0M

MAJOR PHASES	EST. COST	TIMELINE
Identify City property or buy land	TBA	
Facility Study	500,000	TBD
Build new facility	44,000,000	2 Years

TOTAL EST. COST $44.5M + land acquisition

CIP FUNDING REQUEST
44.5 M + land acquisition (100%)