



**DPCD
COMMISSIONER**

**BOP- Urban
Design
Commission**

**Bureau of Code
Compliance**

Bureau of Planning

**Bureau of
Housing**

**Bureau of
Buildings**

Mission Statement

The mission of the Department of Planning and Community Development is to guide the development of the City through effective measures of planning, design review, construction plan approval, code compliance, and housing assistance.

CIP #	Project Name	Project Manager	Estimated Cost	Funded	Unfunded
DPCD-09-0001	Atlanta Memorial/Tanyard Creek Trail	Deon Franklin/PATH Fc	\$1,400,000	\$152,860	\$1,247,140
DPCD-09-0002	Centennial Trail - Phase 1	Deon Franklin/PATH Fc	\$1,040,000	\$500,000	\$540,000
DPCD-09-0003	Southtown Trail Phase B	Deon Franklin/PATH Fc	\$680,124	\$556,163	\$123,961
DPCD-09-0004	West End Trail - Phase 1	Deon Franklin/PATH Fc	\$2,259,479	\$1,207,600	\$1,051,879
DPCD-09-0005	West End Trail - Phase 1A	Deon Franklin/PATH Fc	\$300,000	\$300,000	\$0
Total:			\$5,679,603		

CAPITAL PROJECTS

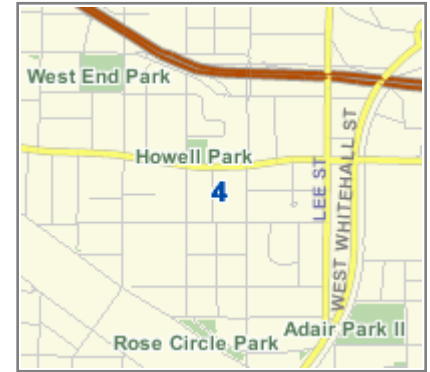
Atlanta Memorial/Tanyard Creek Trail

Project Number: DPCD-09-0001

Estimated Cost: \$1,400,000 **Unfunded:** \$1,247,140
Project Manager: Deon Franklin/PATH Foundation Inc
Project Type: Transportation
Start Date: December 2005 **End Date:** December 2010
ARC #: GDOT TE **GDOT #:** 0.0000187

Description: The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12 foot wide concrete multi-use trail to connect existing and proposed trails in Tanyard Park, Ardmore Park, and northward into the Bobby Jones Golf Course.

Funding: ERP Project #
14100866



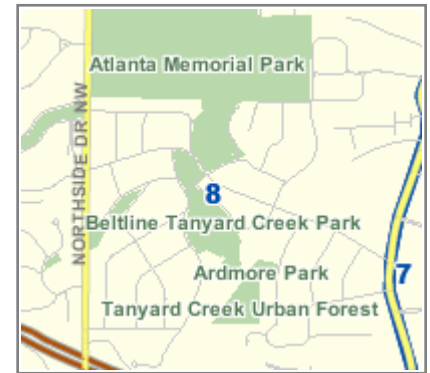
Centennial Trail - Phase 1

Project Number: DPCD-09-0002

Estimated Cost: \$1,040,000 **Unfunded:** \$540,000
Project Manager: Deon Franklin/PATH Foundation Inc
Project Type: Transportation
Start Date: August 2008 **End Date:** August 2013
ARC #: GDOT TE **GDOT #:** 0.0008132

Description: The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12-foot wide concrete multi-use trail to connect existing and proposed trails near Auburn MLK Center and Centennial Olympic Park. The project will be built along Jackson Street and Highland Ave.

Funding: ERP Project #
13102721



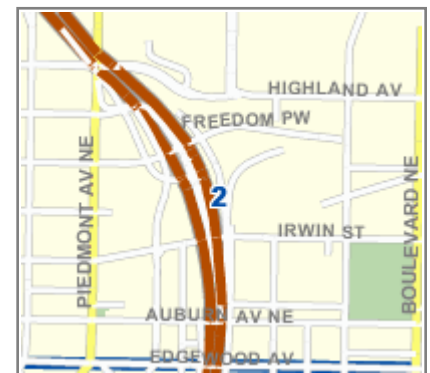
Southtown Trail Phase B

Project Number: DPCD-09-0003

Estimated Cost: \$680,124 **Unfunded:** \$123,961
Project Manager: Deon Franklin/PATH Foundation Inc
Project Type: Transportation
Start Date: December 2005 **End Date:** December 2010
ARC #: GDOT TE **GDOT #:** 0.0000194

Description: The PATH Foundation in partnership with the City of Atlanta will clear, grade, pour and finish a 12-foot wide concrete multi-use trail to is located as a connection between Southbend Park and Brown's Mill Golf Course.

Funding: ERP Project #
14100853

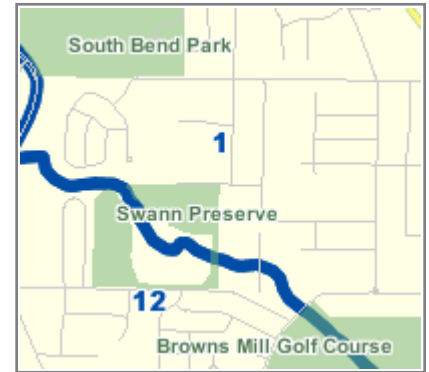


CAPITAL PROJECTS

West End Trail - Phase 1

Project Number: DPCD-09-0004

Estimated Cost: \$2,259,479 **Unfunded:** \$1,051,879
Project Manager: Deon Franklin/PATH Foundation Inc
Project Type: Transportation
Start Date: December 2005 **End Date:** December 2010
ARC #: AT-AR-BP098 **GDOT #:** 0.771252 & 0.762562
Description: The PATH Foundation in partnership with the City of Atlanta will provide design management service of the trail project and will add to the local match for the Phase 1 project.

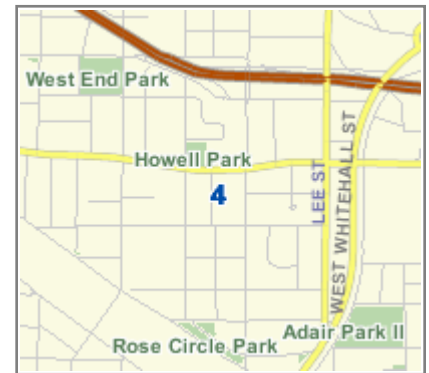


Funding: ERP Project # 14101650

West End Trail - Phase 1A

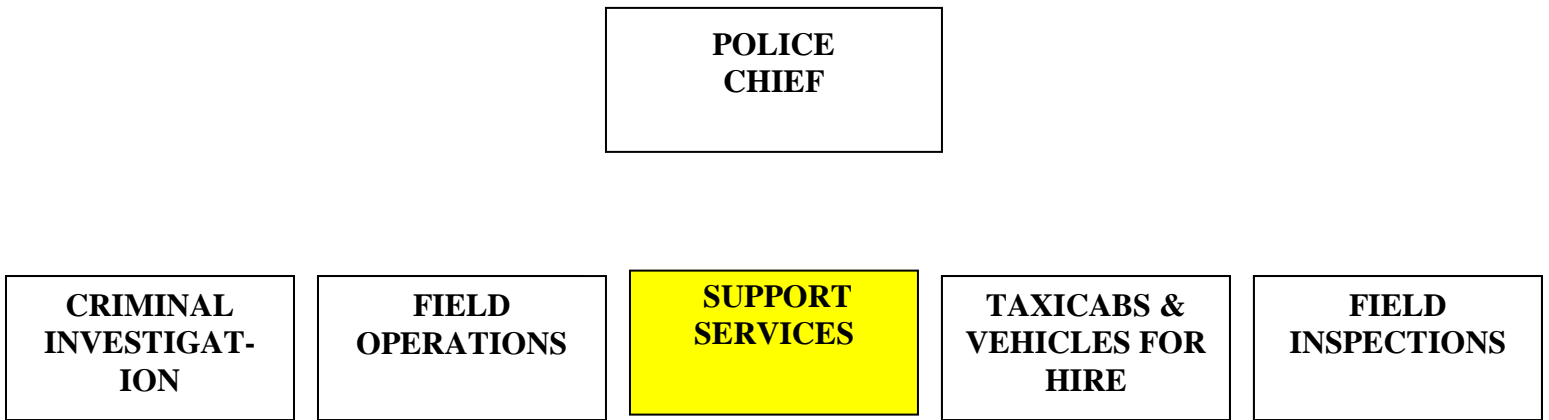
Project Number: DPCD-09-0005

Estimated Cost: \$300,000 **Unfunded:** \$0
Project Manager: Deon Franklin/PATH Foundation Inc
Project Type: Transportation
Start Date: August 2008 **End Date:** December 2013
ARC #: **GDOT #:**
Description: The PATH Foundation in partnership with the City of Atlanta will provide design management service of the trail project and will add to the local match for the Phase I project.



Funding: ERP Project # 13110066





Mission Statement

The mission of the Atlanta Police Department is to reduce crime and promote the quality of life, in partnership with our community.

CIP #	Project Name	Project Manager	Estimated Cost	Funded	Unfunded
APD-05-0001	Public Safety Headquarters	8	\$44,500,000		
APD-05-0002	K-9 Facility-New Bldg. & Renovations		\$610,000		
APD-05-0003	Zone 1 Precinct Facilities Renovations				
APD-05-0004	Police Headquarters Annex		\$44,500,000		
APD-05-0005	Zone 6 Precinct		\$4,000,000		
APD-05-0006	Zone 2 - Replace Precinct Building		\$4,000,000		
APD-05-0012	Training Academy / SOS Precinct Facility-Renovations		\$42,000		
APD-05-0015	SWAT facility, Firing Range, repair entry road		\$0		
APD-05-0016	Zone 4 - Replace Precinct Building		\$4,000,000		
		Total:	\$101,652,000		

Public Safety Headquarters

Project Number: APD-05-0001

Estimated Cost: \$44,500,000
Project Manager: 8
Start Date:
ARC #:
Description: This project would create a new facility to replace the current offices at City Hall East.

Unfunded:
Project Type:
End Date: December 2008
GDOT #:



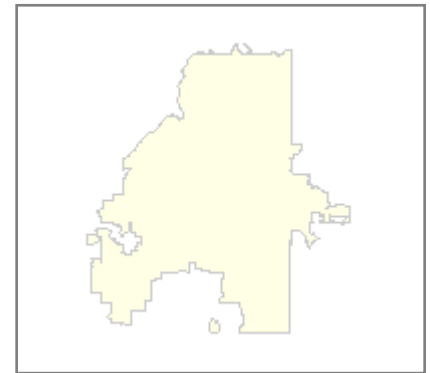
Funding: ERP Project #

K-9 Facility-New Bldg. & Renovations

Project Number: APD-05-0002

Estimated Cost: \$610,000
Project Manager:
Start Date:
ARC #:
Description: This project will create a new 3000 sq. ft. K9 facility on the existing land utilized by the mounted patrol

Unfunded:
Project Type:
End Date:
GDOT #:



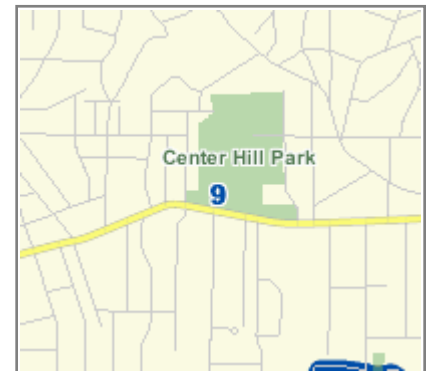
Funding: ERP Project #

Zone 1 Precinct Facilities Renovations

Project Number: APD-05-0003

Estimated Cost:
Project Manager:
Start Date:
ARC #:
Description:

Unfunded:
Project Type:
End Date:
GDOT #:



Funding: ERP Project #

CAPITAL PROJECTS

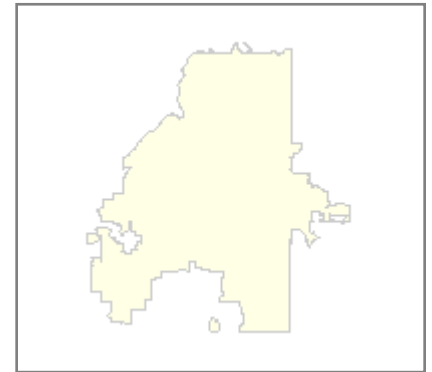
Police

Police Headquarters Annex

Project Number: APD-05-0004

Estimated Cost: \$44,500,000
Project Manager:
Start Date:
ARC #:
Description: This project provides facilities for police support functions that directly serve the public and for 911 Communications, to replace the current offices at City Hall East.

Unfunded:
Project Type:
End Date: June 2009
GDOT #:



Funding: ERP Project #

Zone 6 Precinct

Project Number: APD-05-0005

Estimated Cost: \$4,000,000
Project Manager:
Start Date:
ARC #:
Description: This project will build a new Zone 6 precinct.

Unfunded:
Project Type:
End Date:
GDOT #:



Funding: ERP Project #

Zone 2 - Replace Precinct Building

Project Number: APD-05-0006

Estimated Cost: \$4,000,000
Project Manager:
Start Date:
ARC #:
Description: Build a Zone 2 Precinct to eliminate cost of leasing. The cost of land is not included in the estimate.

Unfunded:
Project Type: Community Facilities
End Date:
GDOT #:



Funding: ERP Project #

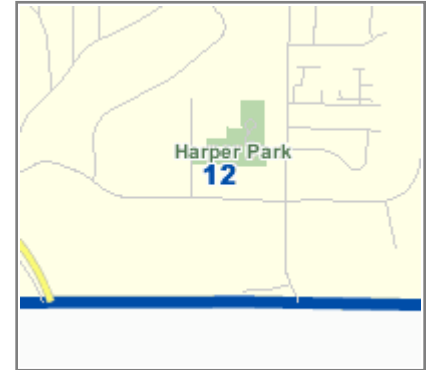
CAPITAL PROJECTS

Police

Training Academy / SOS Precinct Facility-Renovations

Project Number: APD-05-0012

Estimated Cost: \$42,000 **Unfunded:**
Project Manager: **Project Type:**
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: 180 Southside Industrial Pkwy

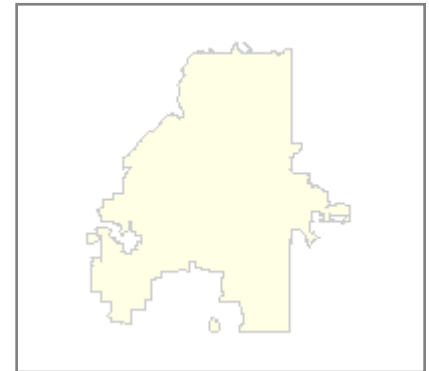


Funding: ERP Project #

SWAT facility, Firing Range, repair entry road

Project Number: APD-05-0015

Estimated Cost: \$0 **Unfunded:**
Project Manager: **Project Type:**
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: The SWAT facility and Firing Range are on Key Road. Both are in need of renovation if not replacement. The entry road needs repair.



Funding: ERP Project #

Zone 4 - Replace Precinct Building

Project Number: APD-05-0016

Estimated Cost: \$4,000,000 **Unfunded:**
Project Manager: **Project Type:**
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: Estimated cost for construction only. Land acquisition would add to cost. APD assumes city-owned land at John A. White Park could be used.



Funding: ERP Project #