

Corrections

Mission Statement

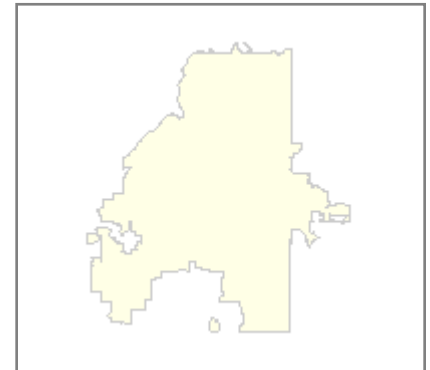
To provide safe, secure, humane and efficiently managed correctional institutions; to provide meaningful correctional programs which successfully reintegrate offenders into the community; and to deliver the highest level of services to our customers.

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
DC--3326	Jail Management System		\$1,700,000	All	Final Design
DC--3322	Facility Lighting - Upgrade	Sgt. Larry Fox	\$233,000	All	Bid and Award
DC--3323	Upgrade Renovation of Kitchen & Laundry Equipment	Sgt. Larry Fox	\$264,000	All	Bid and Award
DC--3324	Various Upgrades & Renovations: Shower Saver, Fire Alarm & Main Lobby	Sgt. Larry Fox	\$275,000	All	Bid and Award
DC--3238	Upgrade Electronic Security System	Sgt. Larry Fox	\$1,500,000	All	Bid and Award
DC--3237	Overhaul of Boilers and Pneumatic System (HVAC)	Sgt. Larry Fox	\$214,000	All	Planning
DC--3325	Roof Repair	Sgt. Larry Fox	\$72,000	All	Bid and Award
DOC-2009-0002	Replacement of Sally Port Doors at City Jail	Sgt. Larry Fox	\$300,000	All	Bid and Award
Total:			\$4,558,000		

Overhaul of Boilers and Pneumatic System (HVAC)

Project Number: DC--3237

Estimated Cost: \$214,000 **Phase:** Planning
Project Manager: Sgt. Larry Fox **Project Type:**
Start Date: August 2009 **End Date:** September 2009
ARC #: **GDOT #:**
Description: To overhaul HVAC system located at the Atlanta Detention Center 254 Peachtree Street.

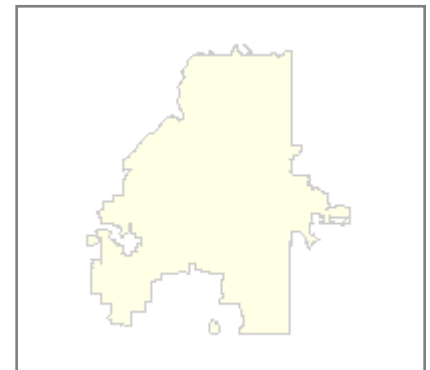


Funding: ERP Project #
19200769

Upgrade Electronic Security System

Project Number: DC--3238

Estimated Cost: \$1,500,000 **Phase:** Bid and Award
Project Manager: Sgt. Larry Fox **Project Type:**
Start Date: May 2009 **End Date:** July 2009
ARC #: **GDOT #:**
Description: To upgrade electronic security system used at the Atlanta Detention Center 254 Peachtree Street.

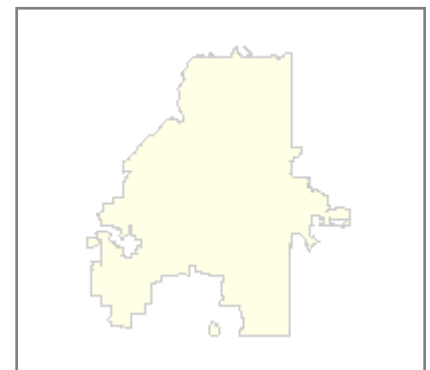


Funding: ERP Project #
19200769

Facility Lighting - Upgrade

Project Number: DC--3322

Estimated Cost: \$233,000 **Phase:** Bid and Award
Project Manager: Sgt. Larry Fox **Project Type:**
Start Date: May 2009 **End Date:** June 2009
ARC #: **GDOT #:**
Description: To upgrade the existing facility lighting at the Atlanta City Detention Center located at 254 Peachtree Street.

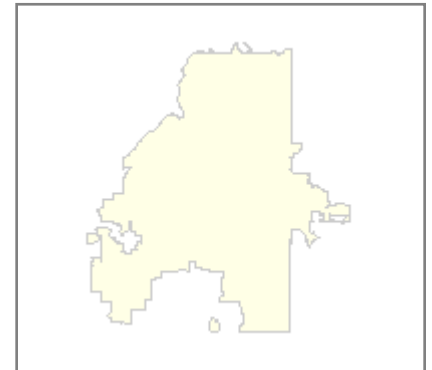


Funding: ERP Project #
19200769

Upgrade Renovation of Kitchen & Laundry Equipment

Project Number: DC--3323

Estimated Cost: \$264,000 **Phase:** Bid and Award
Project Manager: Sgt. Larry Fox **Project Type:**
Start Date: May 2009 **End Date:** June 2009
ARC #: **GDOT #:**
Description: To replace kitchen and laundry equipment whose life cycle has expired. Also, to renovate the kitchen area that is need of refurbishing.

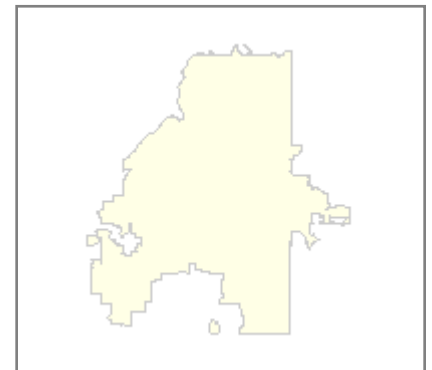


Funding: ERP Project #
19200769

Various Upgrades & Renovations: Shower Saver, Fire Alarm & Main Lobby

Project Number: DC--3324

Estimated Cost: \$275,000 **Phase:** Bid and Award
Project Manager: Sgt. Larry Fox **Project Type:**
Start Date: May 2009 **End Date:** June 2009
ARC #: **GDOT #:**
Description: Upgrade Shower Savers, Upgrade Fire Alarm and Renovation Main Lobby

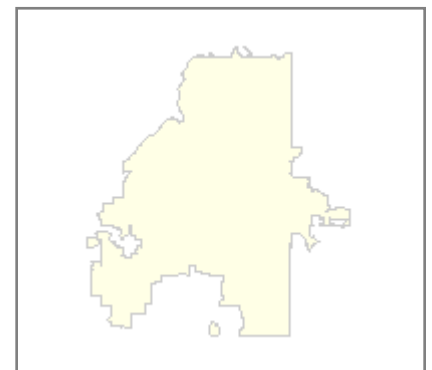


Funding: ERP Project #
19200769

Roof Repair

Project Number: DC--3325

Estimated Cost: \$72,000 **Phase:** Bid and Award
Project Manager: Sgt. Larry Fox **Project Type:**
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: The roof is in need of repair due to wear and tear.

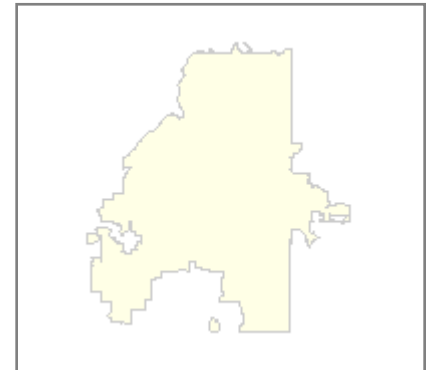


Funding: ERP Project #
19200769

Jail Management System

Project Number: DC--3326

Estimated Cost: \$1,700,000 **Phase:** Final Design
Project Manager: **Project Type:**
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: This is a system designed to consolidate disparate business processes used at the Atlanta City Detention Center (ACDC), 254 Peachtree Street.



Funding: ERP Project #
19200769

Replacement of Sally Port Doors at City Jail

Project Number: DOC-2009-0002

Estimated Cost: \$300,000 **Phase:** Bid and Award
Project Manager: Sgt. Larry Fox **Project Type:** Community Facilities
Start Date: June 2009 **End Date:** July 2009
ARC #: **GDOT #:**
Description: To upgrade the vehicle sally port doors to ensure security for law enforcement agencies transporting inmates to and from the jail.



Funding: ERP Project #

Fire and Rescue

Mission Statement

**To prevent or mitigate harm to life, property and
the environment.**

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
AFD-07-0001	Fire Station 11	Jim Daws	\$3,500,000	1	
AFD-05-0009	Fire Station 28	Jim Daws	\$4,250,000	9	Design
AFD-05-0001	Public Safety Headquarters		\$14,000,000	2	Construction
AFD-05-0002	Fire Station 13	Jim Daws	\$3,384,421	5	Construction
AFD-05-0004	Fire Station 22	Jim Daws	\$3,500,000	9	Planning
AFD-05-0003	Fire Station 18	Jim Daws	\$2,896,973	5	Construction
		Total:	\$31,531,394		

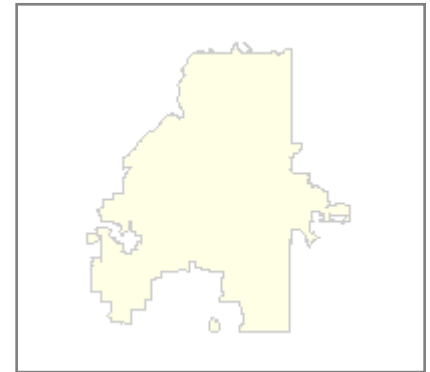
CAPITAL PROJECTS

Fire and Rescue

Public Safety Headquarters

Project Number: AFD-05-0001

Estimated Cost: \$14,000,000
Phase: Construction
Project Manager:
Project Type:
Start Date:
End Date: December 2008
ARC #:
GDOT #:
Description: This project would create a new facility to replace the current offices at City Hall East. 2 of 2-Also see APD Project



Funding: ERP Project #

Fire Station 13

Project Number: AFD-05-0002

Estimated Cost: \$3,384,421
Phase: Construction
Project Manager: Jim Daws
Project Type: Community Facilities
Start Date: March 2008
End Date: March 2009
ARC #:
GDOT #:
Description: 447 Flat Shoals Blvd., SE. Relocate and rebuild fire station due to condition of current building (very poor).

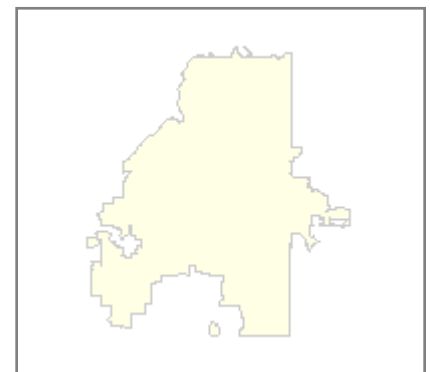


Funding: ERP Project #
23100167

Fire Station 18

Project Number: AFD-05-0003

Estimated Cost: \$2,896,973
Phase: Construction
Project Manager: Jim Daws
Project Type: Community Facilities
Start Date: March 2007
End Date: March 2009
ARC #:
GDOT #:
Description: 2007 Oakview, SE. Relocate and rebuild fire station due to condition of current building (very poor).



Funding: ERP Project #
23102082

CAPITAL PROJECTS

Fire Station 22

Project Number: AFD-05-0004

Estimated Cost:	\$3,500,000	Phase:	Planning
Project Manager:	Jim Daws	Project Type:	Community Facilities
Start Date:	October 2008	End Date:	October 2008
ARC #:		GDOT #:	
Description:	817 Hollywood Rd., NE. Relocate and rebuild fire station due to condition of current building (poor). This facility is too old and small to function as a fire station.		



Funding: ERP Project #
23100170

Fire Station 28

Project Number: AFD-05-0009

Estimated Cost:	\$4,250,000	Phase:	Design
Project Manager:	Jim Daws	Project Type:	Community Facilities
Start Date:	February 2006	End Date:	August 2008
ARC #:		GDOT #:	
Description:	Replacement Fire Station 28 2-bay fire station with a 100-person capacity community room and mini-police precinct.		



Funding: ERP Project #
23100172

Fire Station 11

Project Number: AFD-07-0001

Estimated Cost:	\$3,500,000	Phase:	
Project Manager:	Jim Daws	Project Type:	Community Facilities
Start Date:	August 2008	End Date:	
ARC #:		GDOT #:	
Description:	New Fire Station 11. 3 bay Fire Station.		



Funding: ERP Project #
23100166

Judicial Agencies

Mission Statement

The Municipal Court of Atlanta's Community Court responds to what are known as quality of life crimes: prostitution, disorderly conduct, panhandling and low-level drug offenses.

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
JA-09-0001	Capital Projects and Renovation Projects	Doug Mincher	\$100,000		
		Total:	\$100,000		

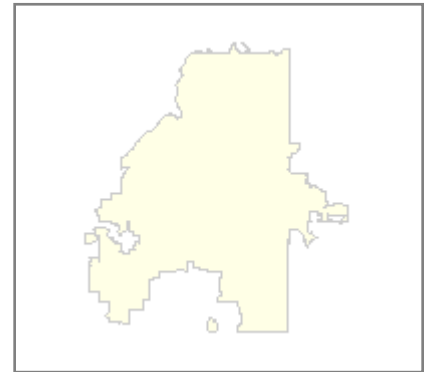
CAPITAL PROJECTS

Capital Projects and Renovation Projects

Project Number:

JA-09-0001

Estimated Cost: \$100,000 **Phase:**
Project Manager: Doug Mincher **Project Type:**
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: This project includes various planned renovations



Funding: ERP Project #

Office of Enterprise Assets Management

Mission Statement

The mission of The Office of Assets Management is to deliver quality customer services by providing safe, clean, and well-maintained facilities. Our office strives to provide quality support services for our customers, delivered in a positive environment, in a timely, consistent and accurate manner and delivered with integrity, efficiency and

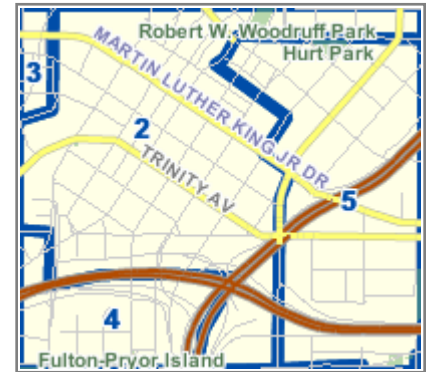
CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
OEAM-09-0002	Municipal Court Infrastructure	Althea Smith	\$500,000	All	Planning
OEAM-09-0001	City Hall South Repairs & Various City Security Systems	Althea Smith	\$1,494,609	All	Concept
		Total:	\$1,994,609		

CAPITAL PROJECTS

City Hall South Repairs & Various City Security Systems

Project Number: OEAM-09-0001

Estimated Cost: \$1,494,609 **Phase:** Concept
Project Manager: Althea Smith **Project Type:** Community Facilities
Start Date: July 2008 **End Date:** June 2010
ARC #: **GDOT #:**
Description: This project will allow the OEAM office to perform various repairs to City Hall South. It will also allow the team to install various security systems in City owned facilities.



Funding: ERP Project #

Municipal Court Infrastructure

Project Number: OEAM-09-0002

Estimated Cost: \$500,000 **Phase:** Planning
Project Manager: Althea Smith **Project Type:** Community Facilities
Start Date: July 2008 **End Date:** August 2010
ARC #: **GDOT #:**
Description: This project will repair various infrastructures within the Municipal Court .



Funding: ERP Project #
19102860

Parks, Recreation and Cultural Affairs

Mission Statement

To provide all citizens and visitors with the highest quality parks, facilities, recreational programs and cultural experiences.

CIP #	Project Name	Project Manager	Estimated Cost	District(s)	Status
DPRCA--3203	Isabel Gates Webster Park (Cultural Affairs Art)	Dorian McDuffie	\$50,000	10	Construction
DPRCA-06-0016	Land Acquisition and Development of New Parks	Paul Taylor(DPRCA) Ellen Wickersham(ADA)	\$6,715,000	All	Property Acquisition
DPRCA--3318	Frankie Allen Park - Parking and Site Improvements	tbd	\$100,000	7	Planning
DPRCA--3316	Adams Park Concession - Improvements	Arthur Culbreath	\$75,000	11	Planning
DPRCA--3184	Citywide General Obligation (Cultural Affairs Art)	Eddie Granderson	\$58,632	All	Planning
DPRCA--3172	Atlanta Development Authority (Cultural Affairs Art)		\$126,880	All	
DPRCA--3168	Adair I Park Site Improvements	Fred Cartwright	\$585,000	4	Construction
DPRCA--3167	Adair Park (Cultural Affairs Art)	Dorian McDuffie	\$86,000	4	Construction
DPRCA-05-0030	Thomasville Recreation Center Improvements	Arthur Culbreath	\$200,000	1	Construction
DPRCA-05-0088	Southside Tennis Courts Conversion to Soccer Field	Fred Cartwright	\$335,000	12	Construction
DPRCA-05-0017	J. D. Sims Recreation Center Improvements	Lionel White	\$378,000	2	Construction
DPRCA-05-0087	Site and Erosion Control Improvements in Various Parks	Fred Cartwright, Pat Katz	\$100,000	All	Planning
DPRCA-06-0009	Emma Millican Park Playground and Site Improvements	Fred Cartwright	\$850,000	12	Construction
DPRCA-07-0009	Loring Heights Park Improvements	Pat Katz	\$25,000	8	Planning
DPRCA--3208	ML King Natatorium Parking Lot Improvements	Fred Cartwright	\$20,000	2	Design
DPRCA--3209	ML King Natatorium Mural (Cultural Affairs Art)	Dorian McDuffie	\$45,054	2	Final Design
DPRCA--3218	Public Works (Cultural Affairs Art projects TBD)		\$385,000	All	
DPRCA-05-0019	Lang Carson Building Improvements	Lionel White	\$256,750	5	Construction
DPRCA-05-0099	Thomasville Pool Bath House Renovations	Arthur Culbreath	\$76,125	1	Construction
DPRCA-05-0007	Backflow Preventer Replacement and Repairs at Various Parks	Lathan Croom	\$25,000	All	Planning
DPRCA--3178	Center Hill Park Spray Pad	Sushma Dersch / Lionel White	\$850,000	9	Close Out
DPRCA--3189	Dunbar / Rosa Burney Pool and Bath House Reconstruction	Alvin Dodson	\$923,000	4	Construction
DPRCA--3191	Dunbar/ Rosa Burney Park Promenade	Alvin Dodson	\$400,000	4	Construction
DPRCA--3200	Four Corners Park Site Improvements	Fred Cartwright	\$97,000	1	Design
DPRCA--3327	Gilbert House - Cottage Improvements	Arthur Culbreath / Lionel White	\$76,125	12	Construction

DPRCA--3212	Old Adamsville Gym Renovations	Fred Cartwright	\$863,000	10	Bid and Award
DPRCA--3197	Fire Station #18 (Cultural Affairs Art)	Eddie Granderson	\$24,000	5	Planning
DPRCA--3225	Vine City Park Development	Fred Cartwright(DPRCA) W Ray(Park Pride)	\$1,300,000	3	Construction
DPRCA--3224	Temporary Art Projects at 12 Parks (Cultural Affairs Art)	Eddie Granderson	\$50,000		Close Out
DPRCA--3319	Woodruff Park - Recreation & Reading Room Area	Cooper Holland(CAP) K Gillett(DPRCA)	\$150,000	2	Final Design
DPRCA-06-0024	Recreation Center Improvements - Various Parks	Various	\$3,826,000	1,3,5,11	Final Design
DPRCA--3222	Southbend Park - Art Commission (Cultural Affairs Art)	Dorian McDuffie	\$50,000	1	Final Design
DPRCA--3223	Southside Park (Cultural Affairs Art)	Dorian McDuffie	\$50,000	12	Final Design
DPRCA--3183	Chosewood Park Site Improvements	Fred Cartwright	\$457,000	1	Construction
DPRCA--3320	Cleopas R. Johnson Park Playground Improvements	Pat Katz	\$175,000	4	Concept
DPRCA--3240	Zaban Center (East Lake) Improvements	Dwight Thomas	\$405,000	5	Construction
DPRCA-05-0069	Fencing & Gates in Various Parks	Fred Cartwright / Lionel White	\$50,000	All	Planning
DPRCA--3170	Administration - Support (Cultural Affairs Art)	Eddie Granderson	\$20,000	All	Construction
DPRCA--3239	Jacci Fuller Woodland Garden Park - Playground	Pat Katz	\$101,500	1	Bid and Award
DPRCA--3321	Chastain Tennis Center Replacement	Karyl Clayton	\$1,050,000	8	Bid and Award
DPRCA--3427	Isabel Gates Webster Track Improvement	Pat Katz	\$110,000	10	Bid and Award
DPRCA--3428	Morningside Nature Preserve - Bridge	Pat Katz	\$205,000	6	Design
DPRCA--3185	Cleopas R. Johnson Park (Cultural Affairs Art)	Eddie Granderson	\$120,000	4	Construction
DPRCA--3190	Dunbar/ Rosa Burney Pool Artistic Fence	Eddie Granderson	\$200,000	4	Concept
DPRCA--3192	BeltLine - DL Stanton Park Redevelopment	Kevin Burke (ABI)/Paul Taylor (DPRCA)	\$4,580,000	1	Design
DPRCA--3196	Fire Station #13 (Cultural Affairs Art)	Eddie Granderson	\$24,000	5	Planning
DPRCA--3198	Fire Station #28 (Cultural Affairs Art)	Eddie Granderson	\$40,000	9	Planning
DPRCA--3199	Fire Station - Maintenance (Cultural Affairs Art)	Eddie Granderson	\$22,000	All	Planning
DPRCA-06-0002	Arthur Langford Recreation Center Improvements	Karyl Clayton	\$930,000	12	Design
DPRCA-06-0021	Playground Improvements at Various Parks	Pat Katz	\$1,500,000	1,6,7,12	Construction

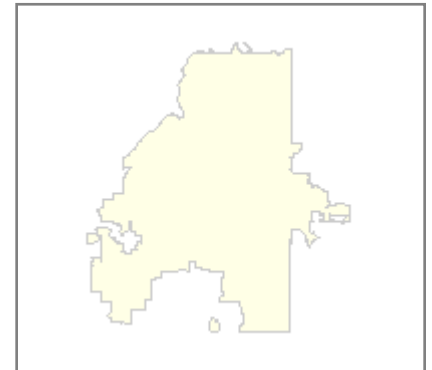
Total: \$29,141,066

CAPITAL PROJECTS

Backflow Preventer Replacement and Repairs at Various Parks

Project Number: DPRCA-05-0007

Estimated Cost: \$25,000 **Phase:** Planning
Project Manager: Lathan Croom **Project Type:**
Start Date: June 2006 **End Date:** June 2010
ARC #: **GDOT #:**
Description: Installation or repair of backflow preventers and related infrastructure at parks and facilities as required (ongoing).



Funding: ERP Project #

J. D. Sims Recreation Center Improvements

Project Number: DPRCA-05-0017

Estimated Cost: \$378,000 **Phase:** Construction
Project Manager: Lionel White **Project Type:**
Start Date: December 2007 **End Date:** August 2009
ARC #: **GDOT #:**
Description: Existing facility to be completely renovated to serve as a cultural art center. Floors, ceilings, light fixtures, doors, cabinets etc. 95% complete.



Funding: ERP Project #
14102705

Lang Carson Building Improvements

Project Number: DPRCA-05-0019

Estimated Cost: \$256,750 **Phase:** Construction
Project Manager: Lionel White **Project Type:**
Start Date: September 2006 **End Date:** August 2009
ARC #: **GDOT #:**
Description: Various improvements including replacement of old water lines throughout the facility. 95% complete.



Funding: ERP Project #
14100217

CAPITAL PROJECTS

Thomasville Recreation Center Improvements

Project Number: DPRCA-05-0030

Estimated Cost: \$200,000 **Phase:** Construction
Project Manager: Arthur Culbreath **Project Type:**
Start Date: March 2006 **End Date:** July 2009
ARC #: **GDOT #:**
Description: Renovations to roof, gym floor, gym equipment, building waterproofing, doors, various minor improvements.

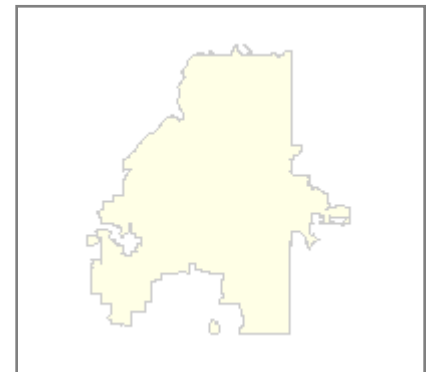


Funding: ERP Project #
14101060

Fencing & Gates in Various Parks

Project Number: DPRCA-05-0069

Estimated Cost: \$50,000 **Phase:** Planning
Project Manager: Fred Cartwright / Lionel White **Project Type:**
Start Date: July 2009 **End Date:** June 2010
ARC #: **GDOT #:**
Description: Replace and repair fencing in various parks. Installation of access control devices such as gates, bollards.

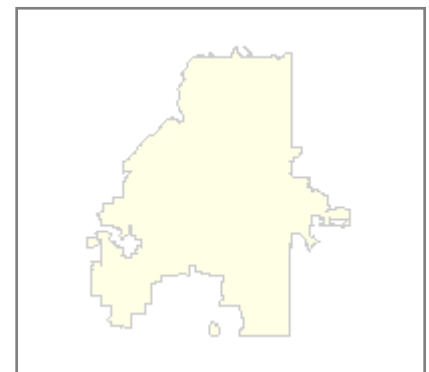


Funding: ERP Project #

Site and Erosion Control Improvements in Various Parks

Project Number: DPRCA-05-0087

Estimated Cost: \$100,000 **Phase:** Planning
Project Manager: Fred Cartwright, Pat Katz **Project Type:**
Start Date: July 2007 **End Date:** October 2010
ARC #: **GDOT #:**
Description: Repair and replace drainage structures and pipes, build retaining walls, install landscaping and other measures; control erosion and drainage problems in various parks.



Funding: ERP Project #
14100247

CAPITAL PROJECTS

Southside Tennis Courts Conversion to Soccer Field

Project Number: DPRCA-05-0088

Estimated Cost: \$335,000 **Phase:** Construction
Project Manager: Fred Cartwright **Project Type:**
Start Date: June 2007 **End Date:** July 2009
ARC #: **GDOT #:**
Description: Convert 6 existing tennis courts into a soccer field. Associated amenities. 95% complete.



Funding: ERP Project #
14101422

Thomasville Pool Bath House Renovations

Project Number: DPRCA-05-0099

Estimated Cost: \$76,125 **Phase:** Construction
Project Manager: Arthur Culbreath **Project Type:**
Start Date: March 2006 **End Date:** July 2009
ARC #: **GDOT #:**
Description: Interior renovations and drainage improvements outside the bathhouse. 95% complete.



Funding: ERP Project #
14102249

Arthur Langford Recreation Center Improvements

Project Number: DPRCA-06-0002

Estimated Cost: \$930,000 **Phase:** Design
Project Manager: Karyl Clayton **Project Type:**
Start Date: April 2009 **End Date:** May 2010
ARC #: **GDOT #:**
Description: Renovation. Includes installation of a sprayground and associated infrastructure with funding assistance from Arthur M Blank Family Foundation.



Funding: ERP Project #
14101888

CAPITAL PROJECTS

Emma Millican Park Playground and Site Improvements

Project Number: DPRCA-06-0009

Estimated Cost: \$850,000 **Phase:** Construction
Project Manager: Fred Cartwright **Project Type:**
Start Date: November 2008 **End Date:** December 2010
ARC #: **GDOT #:**
Description: Phase 1 to include walkways, connection to new entrance, Jr and Sr Playground, pavilion improvements, stream crossings, site furnishings, landscaping.
Phase 2 to include stream rehabilitation.

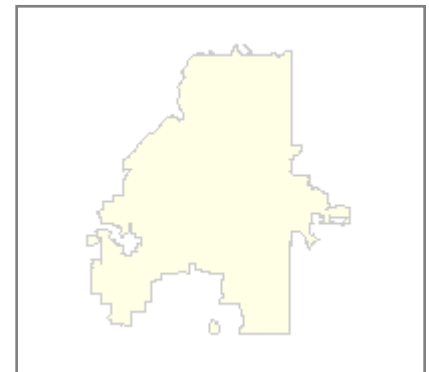


Funding: ERP Project #
14102746

Land Acquisition and Development of New Parks

Project Number: DPRCA-06-0016

Estimated Cost: \$6,715,000 **Phase:** Property Acquisition
Project Manager: Paul Taylor(DPRCA) Ellen Wickersham(ADA) **Project Type:**
Start Date: December 2005 **End Date:** November 2010
ARC #: **GDOT #:**
Description: Acquisition and initial development. Includes BeltLine Parks Four Corners, Boulevard Crossing, Hist .Fourth Ward, Westside, Enota, & SW Trail. Acquisition phase substantially complete.

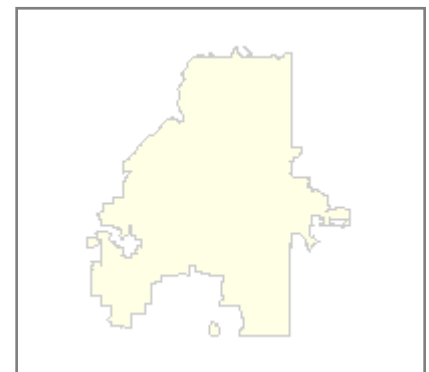


Funding: ERP Project #

Playground Improvements at Various Parks

Project Number: DPRCA-06-0021

Estimated Cost: \$1,500,000 **Phase:** Construction
Project Manager: Pat Katz **Project Type:**
Start Date: December 2006 **End Date:** May 2009
ARC #: **GDOT #:**
Description: AD Williams (Jr structure only), Rosel Fann (Boundless), Nagouchi, Southbend, Empire, Pryor Tucker, Shady Valley, South Bend, Sunken Garden - Complete.

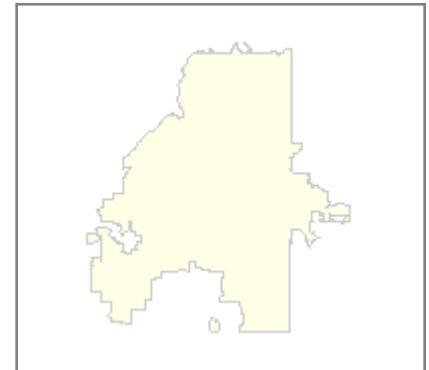


Funding: ERP Project #
14100271

Recreation Center Improvements - Various Parks

Project Number: DPRCA-06-0024

Estimated Cost: \$3,826,000 **Phase:** Final Design
Project Manager: Various **Project Type:**
Start Date: December 2006 **End Date:** November 2010
ARC #: **GDOT #:**
Description: Adams, Ben Hill, Camp Lake Allatoona, Coan, Grant, Grove - scopes can include minor additions, HVAC, plumbing, electrical improvements; restrooms, kitchens, windows, fixtures, ADA accessibility.



Funding: ERP Project #

Loring Heights Park Improvements

Project Number: DPRCA-07-0009

Estimated Cost: \$25,000 **Phase:** Planning
Project Manager: Pat Katz **Project Type:**
Start Date: October 2007 **End Date:** June 2011
ARC #: **GDOT #:**
Description: Drainage and erosion control at pond. Install landscaping and a new playground with fund raising by community.

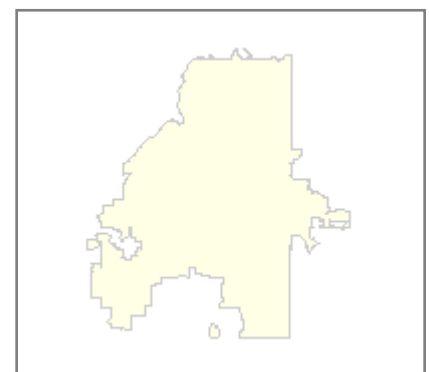


Funding: ERP Project #

Adair Park (Cultural Affairs Art)

Project Number: DPRCA--3167

Estimated Cost: \$86,000 **Phase:** Construction
Project Manager: Dorian McDuffie **Project Type:**
Start Date: **End Date:** October 2009
ARC #: **GDOT #:**
Description: Adair Park (Cultural Affairs Art) - Art Commission: The sculpture will be a digital representation of trees with large concrete tree stumps (that will be used as benches) molded from live tree stumps. Theme: Impacting the world replacing the natural with man made objects.



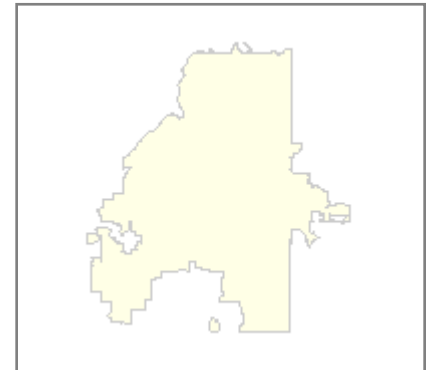
Funding: ERP Project #

CAPITAL PROJECTS

Adair I Park Site Improvements

Project Number: DPRCA--3168

Estimated Cost: \$585,000 **Phase:** Construction
Project Manager: Fred Cartwright **Project Type:**
Start Date: September 2008 **End Date:** October 2009
ARC #: **GDOT #:**
Description: New stamped concrete sidewalks around the park, new paver walkways throughout the park, drainage improvements, landscaping, lighting, retaining wall, and pavilion.

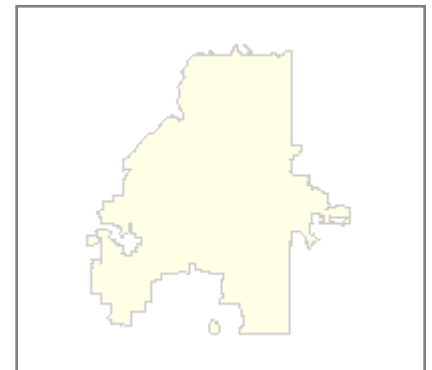


Funding: ERP Project #

Administration - Support (Cultural Affairs Art)

Project Number: DPRCA--3170

Estimated Cost: \$20,000 **Phase:** Construction
Project Manager: Eddie Granderson **Project Type:**
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: Administration support (Cultural Affairs Art for DPRCA). Funding associated with the Opportunity Bond Projects to support the administration of the program

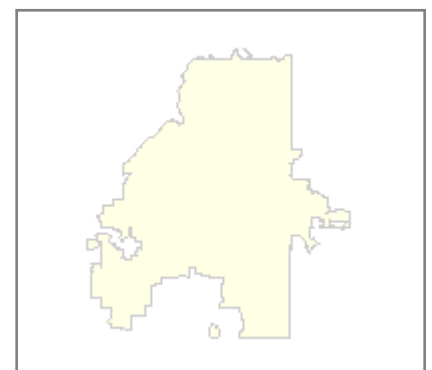


Funding: ERP Project #

Atlanta Development Authority (Cultural Affairs Art)

Project Number: DPRCA--3172

Estimated Cost: \$126,880 **Phase:**
Project Manager: **Project Type:**
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: Atlanta Development Authority (Cultural Affairs Art) - No project has been determined



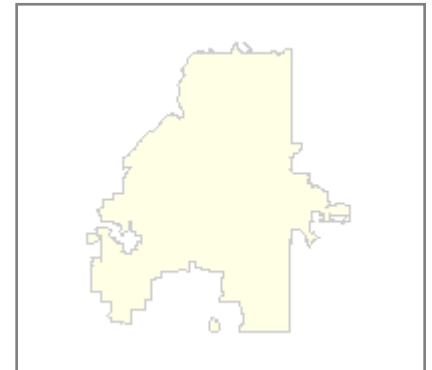
Funding: ERP Project #

CAPITAL PROJECTS

Center Hill Park Spray Pad

Project Number: DPRCA--3178

Estimated Cost: \$850,000 **Phase:** Close Out
Project Manager: Sushma Dersch / Lionel White **Project Type:**
Start Date: **End Date:** May 2009
ARC #: **GDOT #:**
Description: Design and Installation of a splash pad (sprayground - interactive fountain) as an art piece and rest rooms in memory of Donald Lee Hollowell . Complete - operational spring 2009.

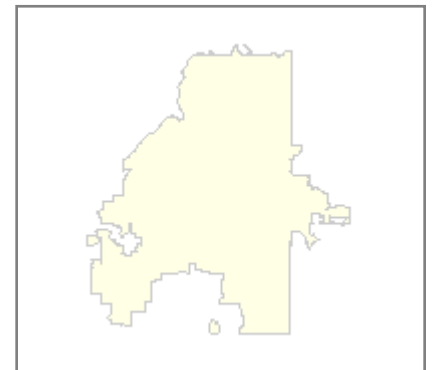


Funding: ERP Project #

Chosewood Park Site Improvements

Project Number: DPRCA--3183

Estimated Cost: \$457,000 **Phase:** Construction
Project Manager: Fred Cartwright **Project Type:**
Start Date: **End Date:** December 2009
ARC #: **GDOT #:**
Description: Drainage improvements, granite retaining walls, entrance imps, lighting, selective clearing, landscaping, benches. May include acquisition of connecting parcels.

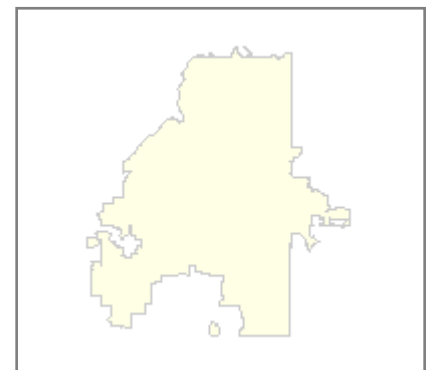


Funding: ERP Project #

Citywide General Obligation (Cultural Affairs Art)

Project Number: DPRCA--3184

Estimated Cost: \$58,632 **Phase:** Planning
Project Manager: Eddie Granderson **Project Type:**
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: Citywide General obligation, 20007A Project Bond



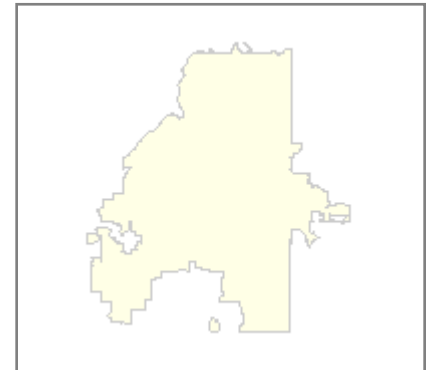
Funding: ERP Project #

CAPITAL PROJECTS

Cleopas R. Johnson Park (Cultural Affairs Art)

Project Number: DPRCA--3185

Estimated Cost: \$120,000 **Phase:** Construction
Project Manager: Eddie Granderson **Project Type:**
Start Date: October 2007 **End Date:** October 2009
ARC #: **GDOT #:**
Description: Cleopas R. Johnson Park - Art Commission (Cultural Affairs Art for DPRCA) Artist Zachary Coffin was chosen to construct a 35ft. high kinetic sculpture with suspended trumpets, with the stance of the horn player for the park.

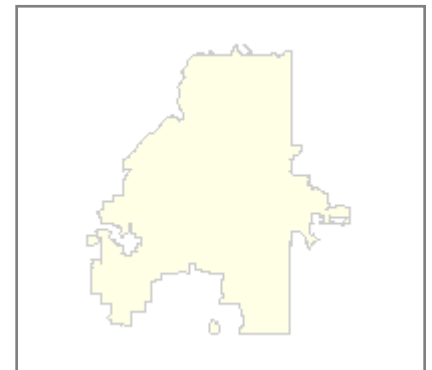


Funding: ERP Project #

Dunbar / Rosa Burney Pool and Bath House Reconstruction

Project Number: DPRCA--3189

Estimated Cost: \$923,000 **Phase:** Construction
Project Manager: Alvin Dodson **Project Type:**
Start Date: April 2009 **End Date:** December 2009
ARC #: **GDOT #:**
Description: Design and Reconstruction of pool and bath house. Includes on-deck spray pad and "lazy river" section.

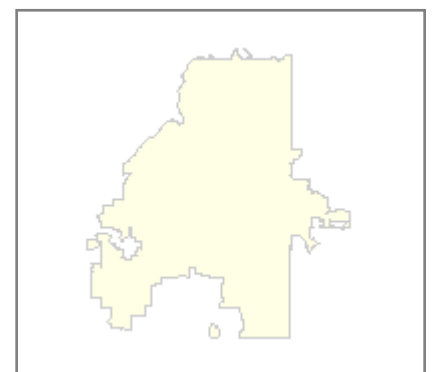


Funding: ERP Project #

Dunbar/ Rosa Burney Pool Artistic Fence

Project Number: DPRCA--3190

Estimated Cost: \$200,000 **Phase:** Concept
Project Manager: Eddie Granderson **Project Type:**
Start Date: April 2009 **End Date:** April 2010
ARC #: **GDOT #:**
Description: Install a new artistic fence around the pool as part of the pool/bath house reconstruction.



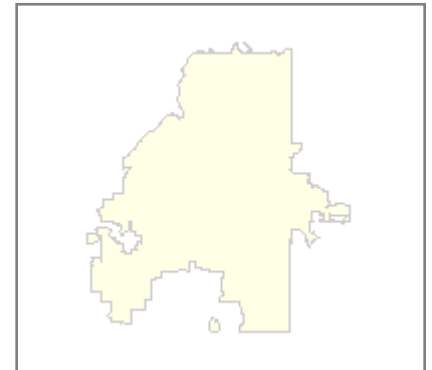
Funding: ERP Project #

CAPITAL PROJECTS

Dunbar/ Rosa Burney Park Promenade

Project Number: DPRCA--3191

Estimated Cost: \$400,000 **Phase:** Construction
Project Manager: Alvin Dodson **Project Type:**
Start Date: April 2009 **End Date:** October 2009
ARC #: **GDOT #:**
Description: Build a promenade linking east and west end of the park, including drainage improvements, site furnishings, plantings and landscaping.

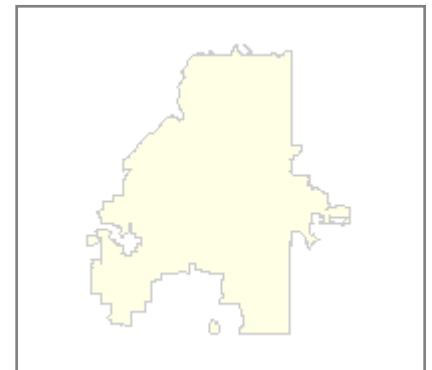


Funding: ERP Project #

BeltLine - DL Stanton Park Redevelopment

Project Number: DPRCA--3192

Estimated Cost: \$4,580,000 **Phase:** Design
Project Manager: Kevin Burke (ABI)/Paul Taylor (DPRCA) **Project Type:**
Start Date: April 2009 **End Date:** November 2010
ARC #: **GDOT #:**
Description: Design and construction of a new baseball field, walkways, new park entrances, pavilion, sprayground, interim parking, landscaping and park furnishings.

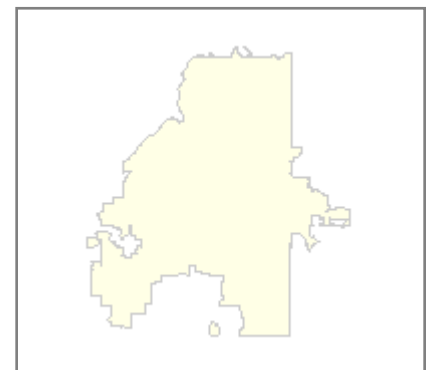


Funding: ERP Project #

Fire Station #13 (Cultural Affairs Art)

Project Number: DPRCA--3196

Estimated Cost: \$24,000 **Phase:** Planning
Project Manager: Eddie Granderson **Project Type:**
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: Fire Station #13 (Cultural Affairs Art) - Art Commission



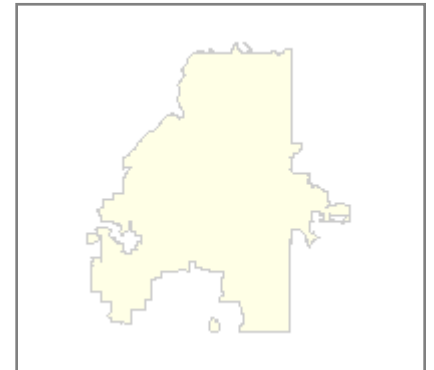
Funding: ERP Project #

CAPITAL PROJECTS

Fire Station #18 (Cultural Affairs Art)

Project Number: DPRCA--3197

Estimated Cost: \$24,000 **Phase:** Planning
Project Manager: Eddie Granderson **Project Type:**
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: Fire Station #18 (Cultural Affairs Art) - Art Commission

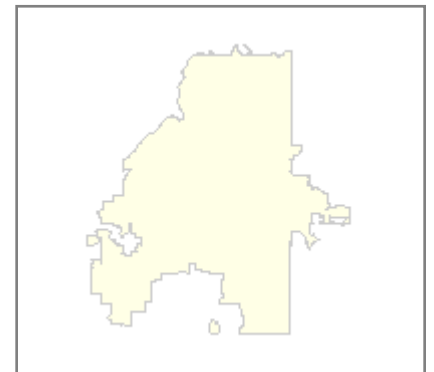


Funding: ERP Project #

Fire Station #28 (Cultural Affairs Art)

Project Number: DPRCA--3198

Estimated Cost: \$40,000 **Phase:** Planning
Project Manager: Eddie Granderson **Project Type:**
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: Fire Station #28 (Cultural Affairs Art) - Art Commission

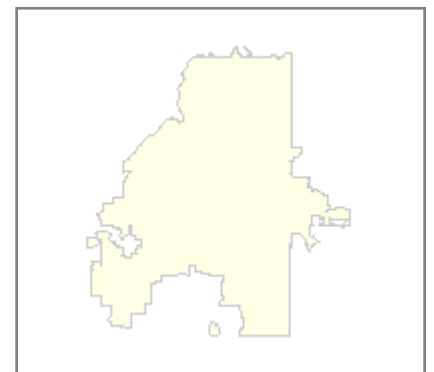


Funding: ERP Project #

Fire Station - Maintenance (Cultural Affairs Art)

Project Number: DPRCA--3199

Estimated Cost: \$22,000 **Phase:** Planning
Project Manager: Eddie Granderson **Project Type:**
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: Fire Station - Maintenance (Cultural Affairs Art) - Support



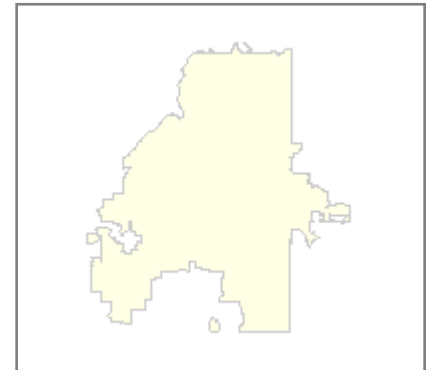
Funding: ERP Project #

CAPITAL PROJECTS

Four Corners Park Site Improvements

Project Number: DPRCA--3200

Estimated Cost: \$97,000 **Phase:** Design
Project Manager: Fred Cartwright **Project Type:**
Start Date: May 2009 **End Date:** October 2009
ARC #: **GDOT #:**
Description: Playground equipment replacement and safety surface change, improve drainage, walkways, landscaping

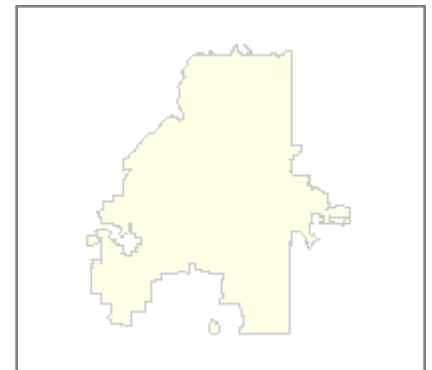


Funding: ERP Project #

Isabel Gates Webster Park (Cultural Affairs Art)

Project Number: DPRCA--3203

Estimated Cost: \$50,000 **Phase:** Construction
Project Manager: Dorian McDuffie **Project Type:**
Start Date: **End Date:** October 2009
ARC #: **GDOT #:**
Description: Isabel Gates Webster Park - Art Commission (Cultural Affairs Art for DPRCA)

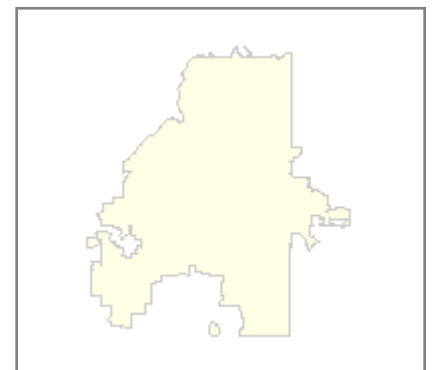


Funding: ERP Project #

ML King Natatorium Parking Lot Improvements

Project Number: DPRCA--3208

Estimated Cost: \$20,000 **Phase:** Design
Project Manager: Fred Cartwright **Project Type:**
Start Date: **End Date:** October 2009
ARC #: **GDOT #:**
Description: Phase 1: Structural analysis, Phase 2 pending engineering evaluation: waterproof and re-surface existing parking structure deck as necessary. Est cost noted for Engineering study (Ph 1). Potential cost range \$400K to \$1.5M +



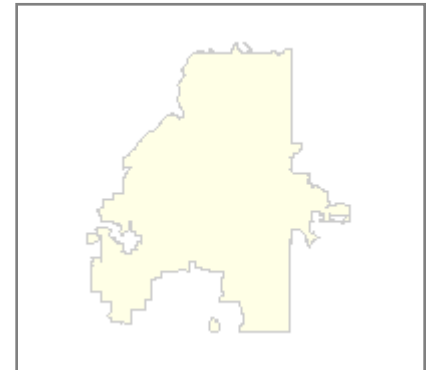
Funding: ERP Project #

CAPITAL PROJECTS

ML King Natatorium Mural (Cultural Affairs Art)

Project Number: DPRCA--3209

Estimated Cost: \$45,054 **Phase:** Final Design
Project Manager: Dorian McDuffie **Project Type:**
Start Date: **End Date:** October 2009
ARC #: **GDOT #:**
Description: ML King Natatorium Mural - Art Commission (Cultural Affairs Art for DPRCA)

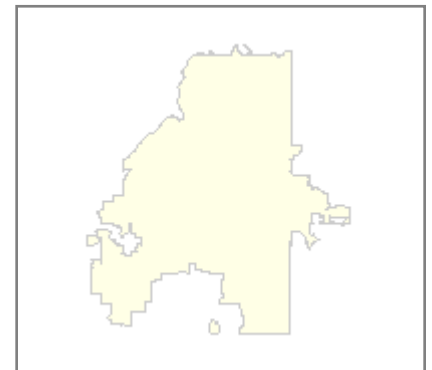


Funding: ERP Project #

Old Adamsville Gym Renovations

Project Number: DPRCA--3212

Estimated Cost: \$863,000 **Phase:** Bid and Award
Project Manager: Fred Cartwright **Project Type:**
Start Date: March 2007 **End Date:** January 2010
ARC #: **GDOT #:**
Description: Renovate existing building to convert it to an emergency shelter. Oracle 14102862

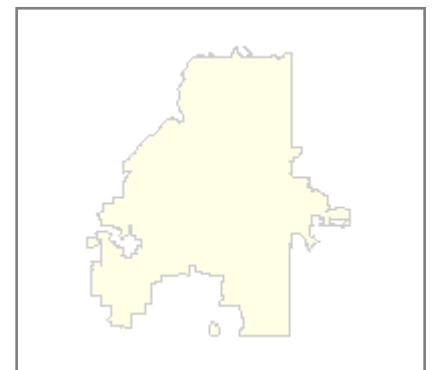


Funding: ERP Project #

Public Works (Cultural Affairs Art projects TBD)

Project Number: DPRCA--3218

Estimated Cost: \$385,000 **Phase:**
Project Manager: **Project Type:**
Start Date: **End Date:**
ARC #: **GDOT #:**
Description: Public Works (Cultural Affairs Art) - Art to be determined.



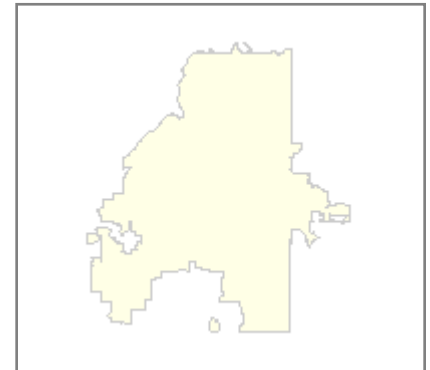
Funding: ERP Project #

CAPITAL PROJECTS

Southbend Park - Art Commission (Cultural Affairs Art)

Project Number: DPRCA--3222

Estimated Cost: \$50,000 **Phase:** Final Design
Project Manager: Dorian McDuffie **Project Type:**
Start Date: **End Date:** October 2009
ARC #: **GDOT #:**
Description: Southbend Park - Art Commission (Cultural Affairs Art for DPRCA)

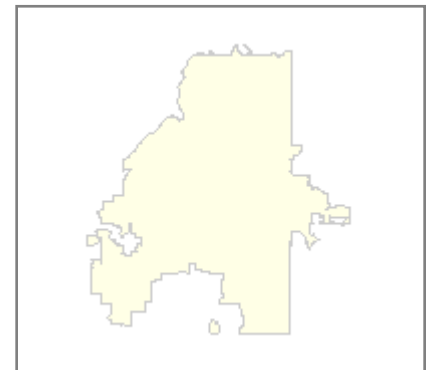


Funding: ERP Project #

Southside Park (Cultural Affairs Art)

Project Number: DPRCA--3223

Estimated Cost: \$50,000 **Phase:** Final Design
Project Manager: Dorian McDuffie **Project Type:**
Start Date: **End Date:** October 2010
ARC #: **GDOT #:**
Description: Southside Park- Art Commission (Cultural Affairs Art for DPRCA)

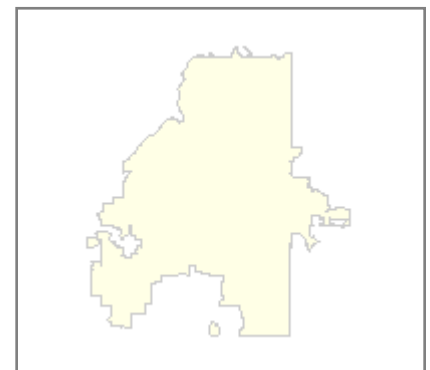


Funding: ERP Project #

Temporary Art Projects at 12 Parks (Cultural Affairs Art)

Project Number: DPRCA--3224

Estimated Cost: \$50,000 **Phase:** Close Out
Project Manager: Eddie Granderson **Project Type:**
Start Date: **End Date:** December 2008
ARC #: **GDOT #:**
Description: Temporary Art Projects at 12 Parks - 12 Art Commissions (Cultural Affairs, DPRCA) Exhibited temporary art installation in Atlanta Parks over the summer of 2008. The artists worked with local communities to create temporary artwork that examined new contexts of digital, sound, video and other experimental temporary artworks.



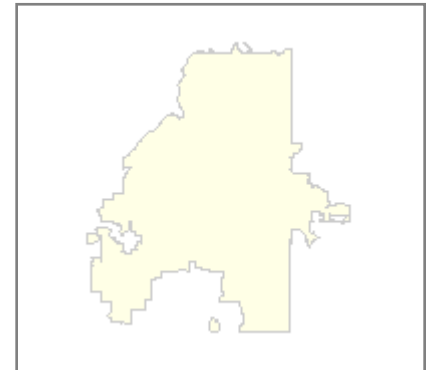
Funding: ERP Project #

CAPITAL PROJECTS

Vine City Park Development

Project Number: DPRCA--3225

Estimated Cost: \$1,300,000 **Phase:** Construction
Project Manager: Fred Cartwright(DPRCA) **Project Type:**
W Rav(Park Pride)
Start Date: December 2008 **End Date:** October 2009
ARC #: **GDOT #:**
Description: Build a new park in Vine City to include walkways, mini amphitheatre, playground, landscaping, lighting, site furnishings.

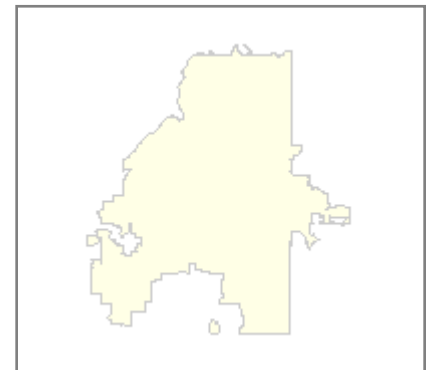


Funding: ERP Project #

Jacci Fuller Woodland Garden Park - Playground

Project Number: DPRCA--3239

Estimated Cost: \$101,500 **Phase:** Bid and Award
Project Manager: Pat Katz **Project Type:**
Start Date: February 2009 **End Date:** October 2009
ARC #: **GDOT #:**
Description: Install new playground and landscaping

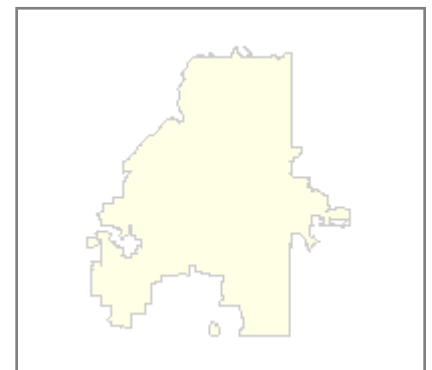


Funding: ERP Project #
14210162

Zaban Center (East Lake) Improvements

Project Number: DPRCA--3240

Estimated Cost: \$405,000 **Phase:** Construction
Project Manager: Dwight Thomas **Project Type:**
Start Date: May 2008 **End Date:** December 2009
ARC #: **GDOT #:**
Description: Renovate the entire center, including ADA accessibility elements, doors, windows, cabinets, restrooms; HVAC, plumbing, electrical upgrades; insulation for walls, relocation of office, various minor improvements.



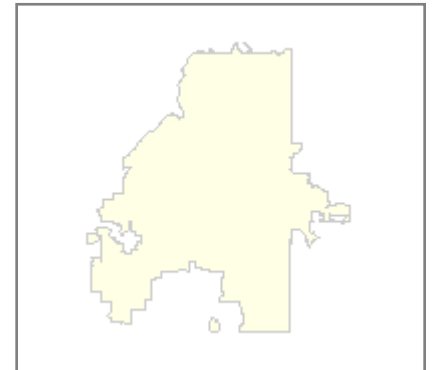
Funding: ERP Project #

CAPITAL PROJECTS

Adams Park Concession - Improvements

Project Number: DPRCA--3316

Estimated Cost: \$75,000 **Phase:** Planning
Project Manager: Arthur Culbreath **Project Type:**
Start Date: May 2009 **End Date:** October 2010
ARC #: **GDOT #:**
Description: Rehabilitation of existing structure interior and exterior elements.

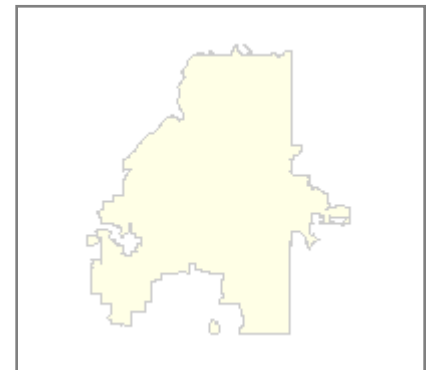


Funding: ERP Project #
14100229

Frankie Allen Park - Parking and Site Improvements

Project Number: DPRCA--3318

Estimated Cost: \$100,000 **Phase:** Planning
Project Manager: tbd **Project Type:**
Start Date: October 2009 **End Date:** April 2010
ARC #: **GDOT #:**
Description: Cleanup and implementation of parking area and landscape improvements at site of parkland addition (2006 acquisition Pharr Rd.)

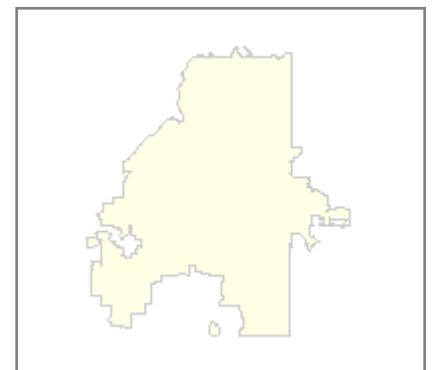


Funding: ERP Project #
14100247

Woodruff Park - Recreation & Reading Room Area

Project Number: DPRCA--3319

Estimated Cost: \$150,000 **Phase:** Final Design
Project Manager: Cooper Holland(CAP) K Gillett(DPRCA) **Project Type:**
Start Date: April 2009 **End Date:** October 2010
ARC #: **GDOT #:**
Description: First phase North End Improvements as per Master Plan for Woodruff Park (2008). Includes site improvements to facilitate outdoor gathering; kiosk; seating etc.



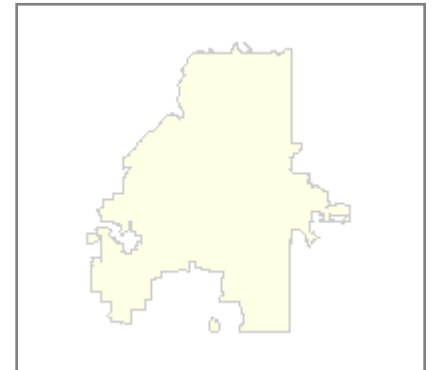
Funding: ERP Project #
14100247

CAPITAL PROJECTS

Cleopas R. Johnson Park Playground Improvements

Project Number: DPRCA--3320

Estimated Cost: \$175,000 **Phase:** Concept
Project Manager: Pat Katz **Project Type:**
Start Date: March 2009 **End Date:** May 2010
ARC #: **GDOT #:**
Description: Removal of old equipment and landscape features. New equipment, safety surfacing, landscaping.

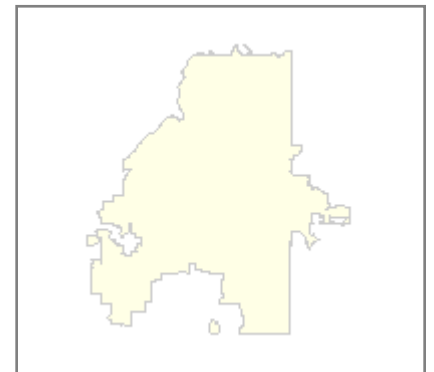


Funding: ERP Project #
14100247

Chastain Tennis Center Replacement

Project Number: DPRCA--3321

Estimated Cost: \$1,050,000 **Phase:** Bid and Award
Project Manager: Karyl Clayton **Project Type:**
Start Date: **End Date:** March 2010
ARC #: **GDOT #:**
Description: Construct new tennis center building (2600 ft sq +/-), additional 10th tennis court, resurface existing courts, landscaping

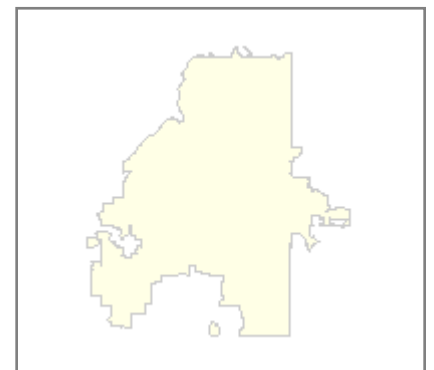


Funding: ERP Project #
14100229

Gilbert House - Cottage Improvements

Project Number: DPRCA--3327

Estimated Cost: \$76,125 **Phase:** Construction
Project Manager: Arthur Culbreath / Lionel White **Project Type:**
Start Date: **End Date:** August 2009
ARC #: **GDOT #:**
Description: Replacement of floors, windows, roofing, gutters, steps, porch - general rehabilitation.



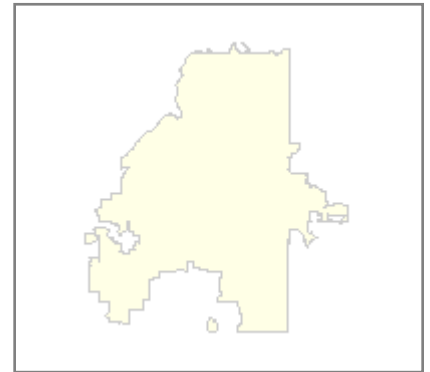
Funding: ERP Project #
14100226

CAPITAL PROJECTS

Isabel Gates Webster Track Improvement

Project Number: DPRCA--3427

Estimated Cost: \$110,000 **Phase:** Bid and Award
Project Manager: Pat Katz **Project Type:**
Start Date: May 2009 **End Date:** May 2010
ARC #: **GDOT #:**
Description: Install rubberized safety surface for walking/running track.

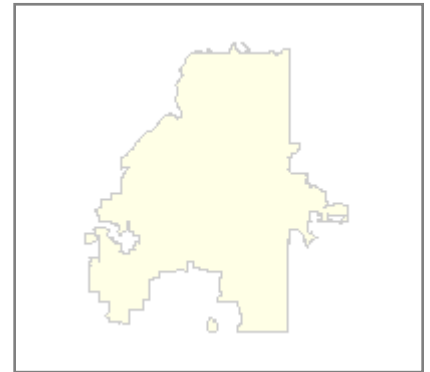


Funding: ERP Project #
14110319

Morningside Nature Preserve - Bridge

Project Number: DPRCA--3428

Estimated Cost: \$205,000 **Phase:** Design
Project Manager: Pat Katz **Project Type:**
Start Date: February 2008 **End Date:** February 2010
ARC #: **GDOT #:**
Description: Design and construction of cable bridge and connecting loose surface trails at Morningside Nature Preserve



Funding: ERP Project #
13102556