DRAFT

CITY OF ATLANTA

CAPITAL IMPROVEMENTS PROGRAM

2006-2011

05-30-2005

Summary

Notebook Tabs

Introduction

Summary

DOA
(Transportation)

DOC
(Public Safety)

AFRD
(Public Safety)

DPRCA
(Recr. & Parks)

APD
(Public Safety)

DPW
(Env/Tran/QOL)

DWM
(Environmental)

OGS
(General Government)

AHA
(GG/Env/Tran/QOL)

JA
(Public Safety)

Appendix A
(Impact Fee Appr.)

Appendix B
(ARC's TIP)

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Appendix A
(Impact Fee Appr.)

Appendix B
(ARC's TIP)

Tab Position 1

Introduction

Introduction

2006-2011 Capital Improvement Program
City of Atlanta, Georgia

Compiled by

The Department of Planning and Community Development
Bureau of Planning

James Shelby, Acting Commissioner

Finance/Executive Committee
Atlanta City Council

Debi Starnes, Chair
Anne Fauver
Jim Maddox
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Budget Commission

Shirley Franklin, Mayor, Chairperson
Debi Starnes, Finance Committee Chairperson, Atlanta City Council
Jim Maddox, Atlanta City Council
Linda DiSantis, City Attorney
Janice Davis, Chief Financial Officer, Secretary

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Introduction

GOALS (2006)

- **To effectively prioritize capital investments**
- **To identify funds for capital projects**
- **To achieve efficient delivery of capital projects**

IMPLEMENTATION PROCESS (2006)

- **Collecting & reporting project information**
- **Presenting to stakeholders**
- **Funding recommendations**
- **Delivering projects**

Introduction

The City of Atlanta's Capital Improvement Program (CIP), which covers a five-year time period, is updated annually. The CIP recommends the use of the projected revenues for capital purposes expected over the next five years. Also included in the CIP is a general financial plan for funding those projects over the entire five-year period. The City of Atlanta's Capital Improvements Program (CIP) is a plan for both long and short-range development of the physical plant of city government. The Program is based on the Comprehensive Development Plan (CDP) for the City and provides policy direction for the capital funds budgeted in the annual budget, implementation of the Georgia Development Impact Fee Act, for the annual General Obligation Bond issue and for either capital fund sources. It covers those items typically thought of as "infrastructure"—streets, sewer lines, bridges, etc., as well as facilities through which city government provides services directly to citizens or in support of city operations. The latter category includes such facilities as police precincts, recreation centers, maintenance facilities, and general office buildings. The CIP covers all facilities that City government owns and has responsibility for. This document is submitted with the CDP to the Atlanta Regional Commission (ARC) annually, as required by the Georgia Planning Act.

The CIP is intended to insure that needed projects will be undertaken according to an established set of priorities and that revenues will be available to finance such projects when they are needed. The CIP combines elements of mid-range programming, and current year budgeting to identify the city's capital needs and the means of meeting them, with the process covering a five-year period. The CIP identifies specific improvements to city infrastructure and facilities needed to support and implement the Comprehensive Development Plan (CDP). The Capital Improvements Program also has as an important goal the encouragement of departments and City agencies to establish an internal planning process to identify capital needs with a sufficient lead-time so that decisions may be made on the most advantageous financial means of addressing them.

Introduction

The Capital Improvements Program consists of three elements:

* Planning — Long-range capital improvements are developed for each year of City government for up to five years.

* Programming — Known and anticipated revenues from various sources are programmed in the CIP and a financing package is developed for all recommended projects.

* Budgeting — The one-year element of the CIP directs the budgeting of various capital and operating funds that are part of the City's annual budget development process.

The CIP is adopted annually in late September or early October, following the adoption of the annual Comprehensive Development Plan (CDP). The CIP thus immediately preceded the adoption of the annual budget, and allows the incorporation of the priorities from the CIP in the budget. Additionally, the appropriation of the annual general obligation bond sale proceeds, often received in the late fall, is in accordance with the adopted CIP. This timing is intended to provide better direction to the CIP from the CDP, and better linkage with the annual budget by giving more timely input into the budget adoption process.
The CIP process is the appropriate medium for operating departments to request programming of funds for future capital needs. The CIP programs known available capital revenues for the subsequent five years, and identifies a financing plan for all projects within the five-year category of the CDP. The actual budgeting of funds follows the City's normal budget process.

In general, each Department is represented by a chapter in the CIP. Therefore, the projects in each specific chapter are that Department's responsibility. The chapter for each department includes the Department mission statement and an organization chart with the bureau responsible for capital project highlighted. Each department is responsible for the preparation of a CIP request package for projects within their purview. The Bureau of Planning and the Department of Planning and Development is responsible for reviewing the CIP for conformity with adopted city development policy and plans. The Department of Finance is responsible for making recommendations as to funding sources and schedules.

Introduction

Legal Basis

The Georgia Development Impact Fee Act requires that all developer exaction practices by local governments in the state be discontinued after November 30, 1992, except for those developed in compliance with the Act for strictly project-related improvements. The City of Atlanta Development Impact Fee Ordinance was adopted by Atlanta City Council on March 18, 1993 in accordance with the Authority provided by Article 9, Section 2, paragraph 4 of the Constitution of the State of Georgia and the Georgia Development Impact Fee Act (Title 36, Chapter 71, Official Code of Georgia Annotated.)

In 1997, the City appropriated $6.4 million for 8 greenway trails, 21 sidewalk improvements projects, one pedestrian bridge, Fire Station #14, Atlanta Police Academy Expansion and the Zone 4 Police Precinct (Ordinance # 97-O-0822). This use of development impact fees reduced the City's historical reliance upon the Annual Bond Fund to accommodate these obligations.

The CIP identifies specific improvements to City infrastructure and facilities needed to support and implement the CDP. It covers the facilities of both general government operations and enterprise operations, primarily the Water and Sewer System and Hartsfield-Jackson Atlanta International Airport. The enterprise operations are self-supporting and generate their own capital funds through revenue bonding or operating revenues, while general government capital improvements rely on annual bond issues and voter approved general obligation bonds, as well as general and internal service funds, dedicated tax millage and grants.

Purpose and Benefits of the Program

The CIP is intended to assure that needed projects will be undertaken according to an established set of priorities and those funds will be available for such projects as they are needed. The document combines elements of mid-range programming and current year budgeting to identify capital needs and funding sources over a five-year period. The CIP identifies specific improvements needed to support and implement the CDP.

Introduction

Capital Improvements - Definitions

The 2006 CIP identifies and sets priorities for major improvements and capital purchases needed to improve services to the community. Projects covered in this Program involve City infrastructure and facilities, which have the following characteristics:

- any project, facility or equipment with a monetary value of at least *$25,000 and will last longer than 5 years.*
- any project, facility or equipment, which meets the above criterion and will benefit from extended life through renovation, replacement, refurbishment or expansion.
- any project, facility or equipment that is currently funded in an existing capital improvement or bond program that will not be completed by July 1, 2004.
- any project that results in purchase, improvement or development of land.

Normal equipment items, such as rolling stock, are not part of the CIP process and are treated as operating budget items.

The CIP is divided into departmental chapters and sub-areas or bureau. An explanation of the components of each program area and the respective sub-program areas is found in the appropriate program sections.

As noted, the City CIP covers City government capital projects only. These projects are carried out to provide the facilities for the provision of City services, to supply the basic infrastructure of streets, bridges, sewers, sidewalks, etc. and to support, encourage and shape the direction of private development. Many other factors influence infrastructure development in the City, such as the Metropolitan Atlanta Rapid Transit Authority (MARTA), the Atlanta Housing Authority, the State and Federal Governments and the Atlanta Board of Education. Also, private developments directly interact with the future and direction of City growth, requiring City involvement and support and providing the opportunity to leverage focused private investment with City resources. The CIP attempts to coordinate City government activities with those of other City building forces.

Introduction

Plan Development

A steering committee comprised of representatives from each City Department was responsible for developing project listings based on identified and projected needs. The steering committee also ensured that the projects included in the document could be linked to identify funding sources. Based upon these extensive deliberations, the following 1-5 year Capital Improvements Programs were developed. Also, city agencies were given individual chapters in the CIP document. This action would allow each agency to be held more accountable for delivering the projects listed in the CIP document.

CITY'S AGENCIES (with CIP projects)	ABBREVIATIONS
Department of Aviation	DOA
Department of Corrections	DOC
Atlanta Fire Department	AFD (DFS)
Department of Parks, Recreation & Cultural Affairs	DPRCA
Atlanta Police Department	APD (DPS)
Department of Public Works	DPW
Department of Watershed Management	DWM
Office of General Services	OGS
Atlanta Housing Authority	AHA
Judicial Agencies	JA

Introduction

Debt Obligation

A total of $7,897,500 in Board of Education bonds was outstanding at December 31, 2002.

Certificates of Participation is a lease purchase contract to finance the purchase of real or personal property and the construction or repair of fixtures or improvements on real property. The City, pursuant to Sections 36-60-13 and 36-60-15 of the Official Code of Georgia Annotated, is legally permitted to enter into such lease purchase contracts. Lease financing does not constitute a pledge of the full faith and credit of the City; instead lease financing is subject to annual appropriation. A security agreement pledges the asset being financed as collateral for the installment loan. The financing company receives a security title to the asset and title reverts back to the City following all installment loan payments.

The City has also issued Certificates of Participation for the projects listed below:

Project	Principal Outstanding at 12/31/02
1998 Refunding COP's Issue	$87,610,000
Communications System	5,065,000
TOTAL	**92,675,000**

Further, some $70,010,000 in Revenue Bonds are outstanding that were issued by the Downtown Development Authority for development of Underground Atlanta.

Another $25,710,000 is due for outstanding principal for bonds issued by the Solid Waste Management Authority.

Other overlapping debt includes the Fulton-DeKalb Hospital Authority in the amount of $106,104,540, which is applicable to the City of Atlanta and the Urban Residential Finance Authority in the amount of $3,398,515

The principal amount of $19,073,396 outstanding for GMA Loan Pool funds, and $14,660,000 for Section 108 Loans.

The Department of Aviation utilizes General Aviation Revenue Bonds, which are not subject to the cap provided by state law. At December 31, 2002, $1,328,947,504 in Airport Fund Bonds was outstanding, used to fund the atrium, runway and concourse development at Hartsfield Atlanta International Airport.

Similarly, the Department of Watershed Management utilizes Water and Sewer Revenue Bonds that are not restricted by the state law cap. As of December 31, 2002, $1,713,790,000 of Water and Sewer System Bonds was outstanding.

The Department of Parks and Recreation uses Park and Recreational facilities Revenue Bonds that are not restricted by the state law cap. As of December 31, 2002, there were no outstanding Recreational Bonds.

Introduction

The table below summarizes the status of the City's debt as of December 31, 2002:

Direct Debt:	
Outstanding General Obligation Bonded Debt	$ 238,510,000
Outstanding Aviation Fund Bonded Debt	$ 1,328,947,504
Outstanding Water and Sewerage Fund Bonded Debt	$ 1,713,790,000
GMA Loan Pool	$ 19,073,396
Section 108 Loans	$ 14,660,000
Park and Recreational Facilities Revenue Bonds	$ 158,960,000
Total	$ 3,314,980,900
Indirect Debt:	
Certificates of Participation	$ 146,460,000
Underground Atlanta Revenue Bonds (DDA)	$ 71,625,000
Atlanta Board of Education	$ 7,847,500
Fulton-DeKalb Hospital Authority	$ 106,104,540
Urban Residential Finance Authority	$ 3,398.515
Solid Waste Management Authority	$ 25,710,000
Total	**$ 361,195,555**

Funding Sources for the Capital Improvements Program

The CIP programs revenues that are forecasted to be available for capital purposes. The appropriation of these funds is accomplished through the City's normal budget process. Operating funds including the Park and Improvement fund, and the renewal and extension funds are subject to the regular City budget cycle and are appropriated as part of the annual budget. Other funds, such as grants and bond proceeds, are appropriated whenever they are received or awarded during the course of the fiscal year. Items programmed in the CIP to be funded from expected revenues are still subject to appropriation in the normal budget process.

As noted in the Funding Sources Table, the primary sources of funding for City capital projects are General Obligation and Revenue Bonds and Federal Grants. General Obligation Bonds in the amount of $8,000,000 of which $4,000,000 represents the City share with the remaining dedicated for School purposes. The City can issue $8,000,000 without referendum annually, this General Obligation Bond issue is also referred to as the Annual Bond. The City's Annual Bond authorization has remained constant since 1968, and inflation has significantly eroded the buying power of this source of funds.

The voters through bond referendum are responsible for approving any additional General Obligation Bonds beyond the statutory limits. On July 19,1994, voters approved $149,970,000 to finance the cost of various capital projects for the City, consisting of $78,225,000 for streets, bridges, viaducts and related public improvements; $55,605,000 for improvement of storm water drainage facilities and related public improvements; and $16,140,000 for erosion and flood control and related public improvements.

On November 7, 2000, voters approved $150,000,000 to finance the cost of various capital projects for the City. 2000 Quality of Life Improvement Bonds to fund projects in the four broad categories of Sidewalk Program; Public Plazas and Greenspaces; Public Streets, Bridges & Viaducts; and Public Traffic Control Devices.

The City of Atlanta is also restricted by state law from issuing General Obligation Bonds in excess of eight percent (8%) of the net assessed value of the digest of property subject to ad valorem taxes. The amount of remaining legal debt margin for City general purposes as of December 2001, was as follows:

Assessed Value	$17,280,814,384.00
<u>Debt Limit Calculation</u>:	
Legal 8% limit (8% of Assessed Value)	$ 1,382,465,151.00
Less Outstanding General Obligation Bonded Debt	$ 230,612,500.00
	$ 1,151,852,651.00

As indicated in this calculation, the City is using approximately 17% of its total bonded debt capacity from the perspective of the state constitutional limit on debt. The other primary consideration in analyzing the debt capacity of the City is the rates of property tax levies needed to support debt. For 2002, the City levied 1.34 mills ($1.34 per $1,000 of value) for general obligation debt service.

The Connection Between the Capital Improvement Program & The Comprehensive Development Plan

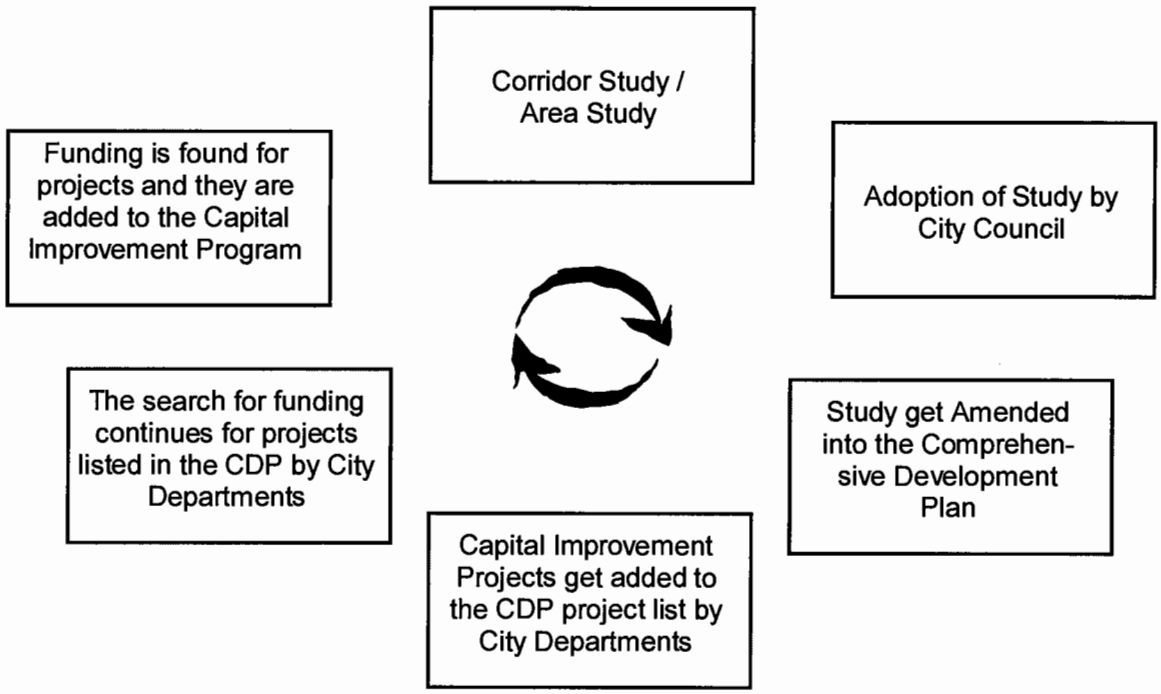
The Comprehensive Development Plan seeks to identify issues within the City of Atlanta and regionally as Atlanta is a fairly large metropolitan area experiencing growth in various ways. The City along with other nearby local governments all experience impacts from regional growth patterns as well as regional and local legislation, although often in different ways. By identifying the various issues impacting Atlanta and forecasting for the future, the Comprehensive Development Plan then seeks to find solutions to these issues through policy and land use plans and projects that will correct the problems the City experiences presently as well as prepare for anticipated future problems.

The Capital Improvement Program identifies funding sources for specific projects listed in the Comprehensive Development Plan, describes the projects and shows a funding schedule from beginning to end. It covers those items typically thought of as "infrastructure"—streets, sewer lines, bridges, etc., as well as facilities through which city government provides services directly to citizens or in support of city operations. The Capital Improvement Program identifies specific improvements to city infrastructure and facilities needed to support and implement the Comprehensive Development Plan (CDP).

Introduction

Neighborhood Plans, Programs and Projects

Many of the Capital Improvement Projects in this document are initially identified in corridor and area studies.



Introduction

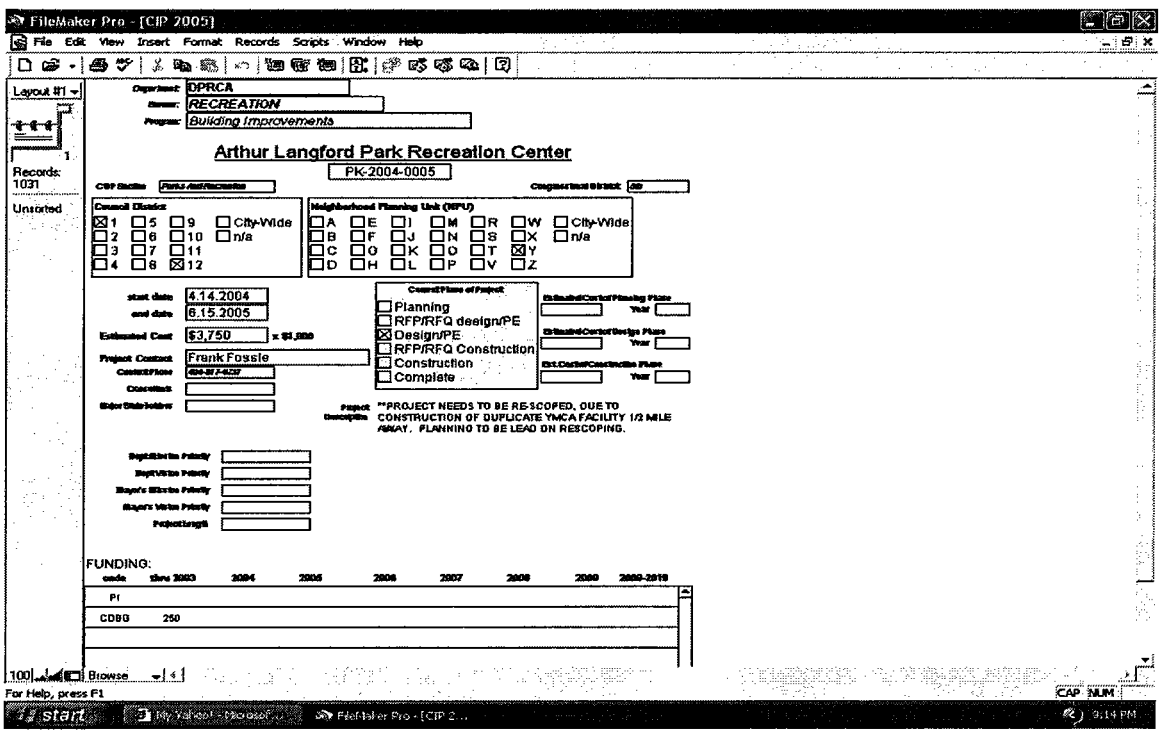
Understanding the Capital Improvement Program Document

The Capital Improvement Program Document

The Capital Improvement Program document has been designed to be informative and user friendly for Atlanta's residents. The following CIP data is pulled from a relational database that the members of the CIP steering committee (departments involved in the CIP process) have access to for entering their data. You will now find one project summaries following the introductory text of each Department. The first project summary will be a printed list of Capital Improvement projects by their identified departments. This list will also show the projects capital improvement identification along with the funding schedule and un-abbreviated funding source. The second project summary will display projects individually, with detailed project development and funding information.

Capital Improvement Program Project Pages

The CIP project pages, located in each departmental section were created to provide as much detailed information to the reader as possible. These pages will have the following information available:



Introduction

Below is the future CIP project data sheet.

[Plan-It Project Detail for ALL Projects]

Close | Setup

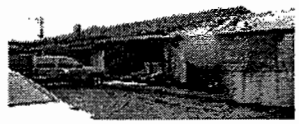
Capital Improvement Plan **2005** *thru* **2009**

City of Atlanta, Georgia

Project #	DPW-05-0608
Project Name	Hill Street Operations Facility

Type	Maintenance	Priority	1 Urgent
Useful Life		Contact	Jolanda Moore
Category	Transportation Facilities	Department	Public Works
	NPU C Citywide		
	Council District C Citywide		

Total Project Cost
$1,500,000



Description

This project provides necessary maintenance to the existing facility, such as replacing the existing roof and repairing the electrical system.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Maintenance	375,000	1,125,000				1,500,000
Total	375,000	1,125,000				1,500,000

Funding Sources	2005	2006	2007	2008	2009	Total
Local-Annual General Obligatio	375,000					375,000
Total	375,000					375,000

Operational Impact/Other

6 Windows... | 2 Microsof... | Inbox - Micr... | 2 Microsof... | 2 Microsof... | 2 Micr

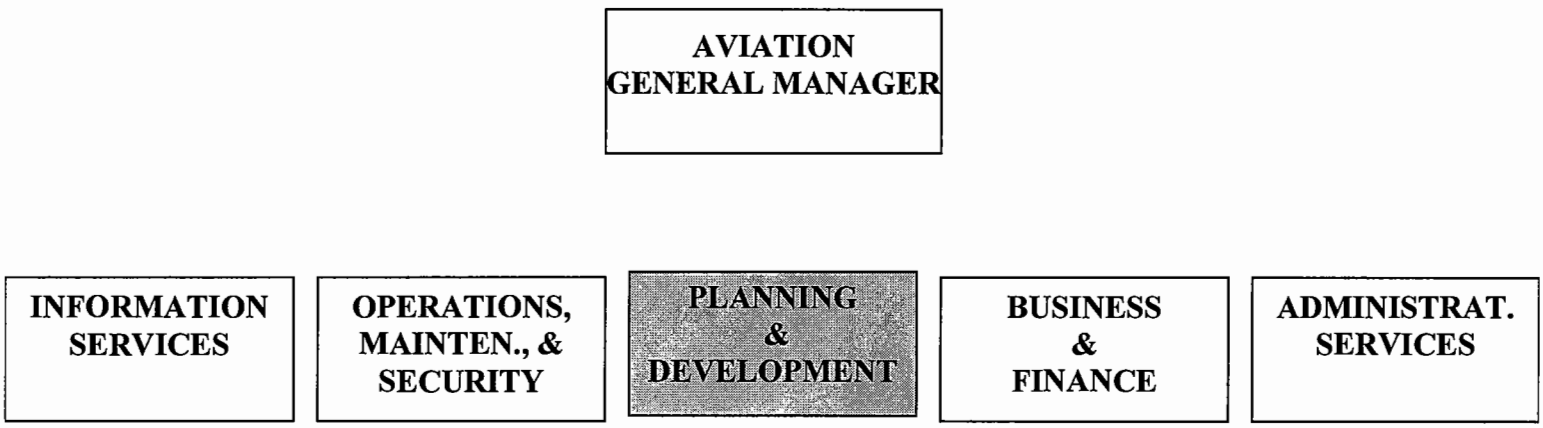
Tab Position 2

Summary

Tab Position 3

DOA
(Transportation)

Department of Aviation



Mission Statement

To be the World's Best Airport by Exceeding Customer Expectations.

Section: **Aviation**

Air Cargo

Program:	Renovation and Expansion of Existing Facilities	**Start Date:**	2005
Type:	New/Rehab	**End Date:**	2012
Location:	Hartsfield-Jackson Atlanta International Airport	**Project ID:**	
NPU:	N/A	**Council:**	N/A
Land Use:	Aviation	**Status:**	

Narrative:

This project provides for the maintenance and expansion of existing facilities. This includes the following projects for the 2006-2011 CIP:

H.07.01.096 USAPHIS Quarantine Facility Upgrades
H.07.01.097 Air Cargo Complex Expansion Program
H.07.01.098 Cargo Facilities (Building C)

Total project cost for the 2006-2011 CIP period: $157,211,753.

Project Cost *:

Year	1998-2005	2006	2007	2008	2009	2010	2011	2012	Total
Amount	410	345	2,610	16,217	460	71,622	65,957	3,914	161,536
Funding Source		SFB	SFB	SFB	SFB	SFB	SFB	SFB	

*Amounts in thousands of dollars

Note:
PFC – Passenger Facility Charge
AOR – Airport Operating Revenue
GARB – General Airport Revenue Bonds
SFB - Special Facility Bonds
FG - Federal Grants

Section: **Aviation**

South Passenger Complex

Program:	New Facility	**Start Date:**	January 2003
Type:	New	**End Date:**	December 2012
Location:	Hartsfield-Jackson Atlanta International Airport	**Project ID:**	AV-2002/2003/2005- 0033/0073
NPU:	N/A	**Council:**	N/A
Land Use:	Aviation	**Status:**	In Planning

Narrative:

This project will include the planning, design and construction of a new south passenger complex. This project is anticipated to include land acquisition, site preparation and environmental assessments as well as construction of concourses, apron, and an APM system that will provide connection to the existing terminal and the new series of concourses.

Project Cost*:

Year	1998 - 2005	2006	2007	2008	2009	2010	2011	2012	Total
Amount	15,992	146,281	40,711	89,972	93,740	265,576	200,000	100,000	952,275
Funding Source		PFC/GARB	PFC/GARB	PFC/GARB	PFC/GARB	PFC/GARB	PFC/GARB	PFC/GARB	

*Amounts in thousands of dollars

Note:
PFC – Passenger Facility Charge
AOR – Airport Operating Revenue
GARB – General Airport Revenue Bonds
SFB _ Special Facility Bonds
FG _ Federal Grants

Section: **Aviation**

Terminal Facility

Program:	CPTC	**Start Date:**	1999
Type:	Renovation and Expansion of Existing Facilities	**End Date:**	2010
Location:	Hartsfield-Jackson Atlanta International Airport	**Project ID:**	
NPU:	N/A	**Council:**	N/A
Land Use:	Aviation	**Status:**	On-going

Narrative:

In order to maintain a high level of customer satisfaction, this element provides for the renovation and expansion of existing facilities. It includes the following projects for the 2006-2011CIP period:

H.03.08.060	APM Replacement of Automatic Train Control (ATC) Equipment	H.03.90.080	CPTC Restrooms Upgrades - Prototypes
H.03.10.010	Existing Terminal Planning, Design & Construction	H.03.50.040	Concourse C - South Gate Expansion - Air Tran
H.03.20.010	Concourse T Cosmetic Upgrades	H.03.08.010	APM Capacity Expansion - Additional Cars (5)
H.03.30.060	Concourse A Cosmetic Upgrades	H.03.08.020	24 APM Replacement Vehicle Purchase
H.03.40.060	CPTC Concourse B Cosmetic Upgrades	H.03.08.030	APM/PDS Overhaul Program - Phase 2
H.03.50.010	Concourse C North Expansion - ASA	H.07.90.020	Common Use Support Systems - City Gates, Ticket Counters, Ba
H.03.50.050	Concourse C Renovations/Expansion	H.07.90.010	Concourse T
H.03.50.060	CPTC Concourse C Cosmetic Upgrades	H.07.90.035	Concourse "C" Roof Replacement
H.03.60.020	Concourse D Renovations/Expansion	H.03.08.080	Transportation Mall Cosmetic Upgrades
H.03.60.060	Concourse D Cosmetic Upgrades	H.07.90.065	CPTC General Upgrades - Facilities and Maintenance
H.07.40.030	Signage and Graphics Mods/Additions - Annual Program	H.07.70.015	Exterior Landscaping Program
H.07.90.025	CPTC Roof Replacement - Concourses A and B	H.03.10.090	CPTC Terminal Cosmetic Upgrades
		H.03.90.070	CPTC Cosmetics Upgrades - Phase 1

Total Project cost for the 2006 to 2011 CIP period: $291,171,841.

Project Cost *:

Year	1998 - 2005	2006	2007	2008	2009	2010	2011	2012	Total
Amount	$89,970	48,918	69,193	130,720	42,340	0	0	0	**$381,141**
Funding Source	AOR/ARB	AOR/ARB	AOR/ARB	AOR/ARB	AOR/ARB	AOR/ARB			

*Amounts in thousands of dollars

Note:
PFC – Passenger Facility Charge
AOR – Airport Operating Revenue
GARB – General Airport Revenue Bonds
SFB - Special Facility Bonds
FG - Federal Grants

Section: **Aviation**

Environmental

Program:	Renovation and Expansion of Existing Facilities	**Start Date:**	2000
Type:	New/Rehab	**End Date:**	2010
Location:	Hartsfield-Jackson Atlanta International Airport	**Project ID:**	
NPU:	N/A	**Council:**	N/A
Land Use:	Aviation	**Status:**	On-going

Narrative:

This project provides for renovation and expansion of facilities and programs through which environmental issues are mitigated. These facilities and programs for the 2006-2011 CIP are:

H.07.60.125 Special Materials Handling Building
H.07.60.130 Stormwater Management and Attenuation Plan

Total Environmental Projects Cost 2006-2011 $10,610,484

Project Cost *:

Year	1998-2005	2006	2007	2008	2009	2010	2011	2012	Total
Amount	**950**	**110**	**457**	**9,796**	**246**	**0**	**0**	**0**	**11,561**
Funding Source	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG				

*Amounts in thousands of dollars

Note:
PFC – Passenger Facility Charge
AOR – Airport Operating Revenue
GARB – General Airport Revenue Bonds
SFB - Special Facility Bonds
FG - Federal Grants

Section: Aviation

CONRAC

Program:	New Facility	**Start Date:**	2000
Type:	New	**End Date:**	2008
Location:	Hartsfield-Jackson Atlanta International Airport	**Project ID:**	
NPU:	N/A	**Council:**	N/A
Land Use:	Aviation	**Status:**	In Design

Narrative:

Planning, design and construction of a new consolidated rental facility. The facility is comprised of four parking garages that contain ready return spaces for the various rental car companies, rental car vehicle service and storage areas, and a customer service center. Vehicular access and an automated people mover system that transports passengers from the existing terminal to the CONRAC site are included as well. The projects for the 2006-2011 CIP included in this element are:

H.06.00.030	Environmental Assessment	
H.06.01.020	Consolidated Rental Car Facility	
H.06.01.030	Site Preparation & Development	
H.06.01.040	CPTC & Gateway APM Station	
H.06.01.050	CPTC APM Station	
H.06.02.033	Land Acquisition - Phase 3	
H.06.04.010	Automated People Mover System (APM)	
H.06.05.010	Airport Access Roadways	
H.06.08.001	Atlanta Parking	
	Total CONRAC Projects for 2006-2011 CIP	**363,019,382**

Project Cost *:

Year	1998-2005	2006	2007	2008	2009	2010	2011	2012	Total
Amount	93,658	265,396	82,084	15,537	0	0	0	0	456,677
Funding Source	PFC/SFB	PFC/SFB	PFC/SFB	PFC/SFB	PFC/SFB	PFC/SFB			

*Amounts in thousands of dollars

Note:

PFC – Passenger Facility Charge
AOR – Airport Operating Revenue
GARB – General Airport revenue Bonds
SFB - Special Facility Bonds
FG - Federal Grants

Section: **Aviation**

Airport Access and Parking

Program:	Renovation and Expansion of Existing Facilities	**Start Date:**	1998
Type:	New/Rehab	**End Date:**	2008
Location:	Hartsfield-Jackson Atlanta International Airport	**Project ID:**	AV-2000/2002-0069/0096
NPU:	N/A	**Council:**	N/A
Land Use:	Aviation	**Status:**	On-going

Narrative:

Includes the resurfacing of various surface parking lots, structural repairs to the parking garages and improvements to the revenue control system. Roadway repairs and curbside safety upgrades as well as construction of a new parking garage adjacent to the existing terminal are also included in the project. The project list for the 2006-2011 CIP includes:

H.07.70.010	Upgrade Parking Revenue Control System	6,586,108
H.07.70.020	Public Parking Lot Development	8,548,233
H.07.70.060	Parking Structures Main Terminal	75,526,411
H.07.70.155	Airport Roadway Repairs and Maintenance - 2004	3,824,158
H.07.70.160	Airport Capital Roadway Improvement and Additions	2,743,244
H.07.70.165	Airport Roadway Repairs and Maintenance - 07	2,787,134
	Total Airport Access & Parking Projects 2006-2011	**$100,015,288**

Project Cost *:

Year	1998-2005	2006	2007	2008	2009	2010	2011	2012	Total
Amount	36,479	15,901	3,886	59,463	20,764	0	0	0	**136,495**
Funding Source	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	

*Amounts in thousands of dollars

Note:

PFC – Passenger Facility Charge
AOR – Airport Operating Revenue
GARB – General Airport Revenue Bonds
SFB - Special Facility Bonds
FG - Federal Grants

Section: **Aviation**

Runway 10/28

(Also referred to as the 5th Runway)

Program:	New Facility	**Start Date:**	February, 1999
Type:	New	**End Date:**	2007
Location:	Hartsfield-Jackson Atlanta International Airport	**Project ID:**	AV-1999-0047/00488
NPU:	N/A	**Council:**	N/A
Land Use:	Aviation	**Status:**	In Construction

Narrative:

Planning, design and construction of a 5th runway. This runway will aid in decreasing aircraft delays and ensure the continued growth of the Airport. Includes land acquisition, site preparation, utility work, relocation of roadways, improvements to roadways, NAVAID installation and the construction of a new ARFF and ATCT. Access to the new facilities will be provided as well. The project list for the 2006 –2011 CIP Year includes:

H.01.01.040	Land Acquisition – Phase 2	
H.01.03.030	West Fayetteville / Godby Road	
H.01.05.010	Runway 10/28 Structures	
H.01.06.010	Runway & Taxiway Paving & Lighting	
H.01.07.010	FAA Control Tower Relocation	
H.01.07.020	NAVAID's Installation	
H.01.07.030	Environmental / Wetlands Mitigation	
H.01.07.035	Fire Station / Stream Mitigation	
H.01.07.050	Fire Station	
	Total Runway 10/28 Projects for 2006-2011 CIP	**$62,873,424**

Project Cost*:

Year	1998-2005	2006	2007	2008	2009	2010	2011	2012	Total
Amount	1,120,034	46,056	16,508	308	0	0	0	0	**$1,182,907**
Funding Source	PFC/AOR/FG	PFC/AOR/FG	PFC/AOR/FG						

*Amounts in thousands of dollars

Note:

PFC – Passenger Facility Charge
AOR – Airport Operating Revenue
GARB – General Airport revenue Bonds
SFB - Special Facility Bonds
FG - Federal Grants

Section: **Aviation**

Maynard Holbrook Jackson Jr. International Terminal

(Formerly referred to as CEELA)

Program:	New Facility	**Start Date:**	1999
Type:	New	**End Date:**	2008
Location:	Hartsfield-Jackson Atlanta International Airport	**Project ID:**	AV-2000/2001-0030/0108
NPU:	N/A	**Council:**	N/A
Land Use:	Aviation	**Status:**	**In Design**

Narrative:

Expansion of Concourse E to include landside and airside support facilities such as, ticketing and check-in, baggage claim, concession, hold rooms, circulation corridors, storage, airline operating offices, customs and immigration and curbside access. This project also includes the expansion of the automated people mover system that connects the existing terminal building and all concourses. Construction of a new parking garage and the renovation and expansion of Aviation Boulevard is included in the scope of work. The project list for the 2006-2011 CIP includes:

H.04.01.010	Maynard Holbrook Jackson Jr. International Terminal (MHJIT)	
H.04.01.070	Terminal Parking Structure	
H.04.01.080	Terminal Roadways	
H.04.04.040	Concourse E, Phase 3 – Preconditioned Air Modifications	
H.04.06.010	APM Storage & Test Track	
H.04.06.020	APM Station	
H.04.07.010	Maynard H. Jackson, Jr. Boulevard Reconfiguration	
H.04.08.080	MHJIT Embankment & Utilities Relocation - Phase 2	
H.04.08.090	MHJIT Embankment & Utilities Relocation - Phase 3	
H.04.09.440	Lease Hold Mitigation, Part 2	
H.04.09.445	Lease Hold Mitigation, Part 3	
H.04.09.460	MHJIT Georgia Power Substation Relocation & EIT Network	
H.04.09.490	FAA//TRACON Demolition	
H.04.09.500	Concourse E Generator Relocation	
H.04.09.540	SMO / Remote Receiver Data	
	Total MHJIT Projects (CIP Years 2006-2011)	**$62,873,424**

Project Cost *:

Year	1998-2005	2006	2007	2008	2009	2010	2011	2012	Total
Amount	428,561	246,477	248,543	70,921	12,834	378	376	378	**1,008,441**
Funding Source	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	

*Amounts in thousands of dollars

Note:

PFC – Passenger Facility Charge
AOR – Airport Operating Revenue
GARB – General Airport revenue Bond
FGSFB - SFB _ Special Facility Bonds
FG FG _ Federal Grant

Section: **Aviation**

Terminal Facility

Program:	CPTC	**Start Date:**	1999
Type:	Renovation and Expansion of Existing Facilities	**End Date:**	2010
Location:	Hartsfield-Jackson Atlanta International Airport	**Project ID:**	
NPU:	N/A	**Council:**	N/A
Land Use:	Aviation	**Status:**	On-going

Narrative:

In order to maintain a high level of customer satisfaction, this element provides for the renovation and expansion of existing facilities. It includes the following projects for the 2006-2011CIP period:

H.03.08.060	APM Replacement of Automatic Train Control (ATC) Equipment	H.03.90.080	CPTC Restrooms Upgrades - Prototypes
H.03.10.010	Existing Terminal Planning, Design & Construction	H.03.50.040	Concourse C - South Gate Expansion - Air Tran
H.03.20.010	Concourse T Cosmetic Upgrades	H.03.08.010	APM Capacity Expansion - Additional Cars (5)
H.03.30.060	Concourse A Cosmetic Upgrades	H.03.08.020	24 APM Replacement Vehicle Purchase
H.03.40.060	CPTC Concourse B Cosmetic Upgrades	H.03.08.030	APM/PDS Overhaul Program - Phase 2
H.03.50.010	Concourse C North Expansion - ASA	H.07.90.020	Common Use Support Systems - City Gates, Ticket Counters, Ba
H.03.50.050	Concourse C Renovations/Expansion	H.07.90.010	Concourse T
H.03.50.060	CPTC Concourse C Cosmetic Upgrades	H.07.90.035	Concourse "C" Roof Replacement
H.03.60.020	Concourse D Renovations/Expansion	H.03.08.080	Transportation Mall Cosmetic Upgrades
H.03.60.060	Concourse D Cosmetic Upgrades	H.07.90.065	CPTC General Upgrades - Facilities and Maintenance
H.07.40.030	Signage and Graphics Mods/Additions - Annual Program	H.07.70.015	Exterior Landscaping Program
H.07.90.025	CPTC Roof Replacement - Concourses A and B	H.03.10.090	CPTC Terminal Cosmetic Upgrades
		H.03.90.070	CPTC Cosmetics Upgrades - Phase 1

Total Project cost for the 2006 to 2011 CIP period: $291,171,841.

Project Cost *:

Year	1998 - 2005	2006	2007	2008	2009	2010	2011	2012	Total
Amount	$89,970	48,918	69,193	130,720	42,340	0	0	0	**$381,141**
Funding Source	AOR/ARB	AOR/ARB	AOR/ARB	AOR/ARB	AOR/ARB	AOR/ARB			

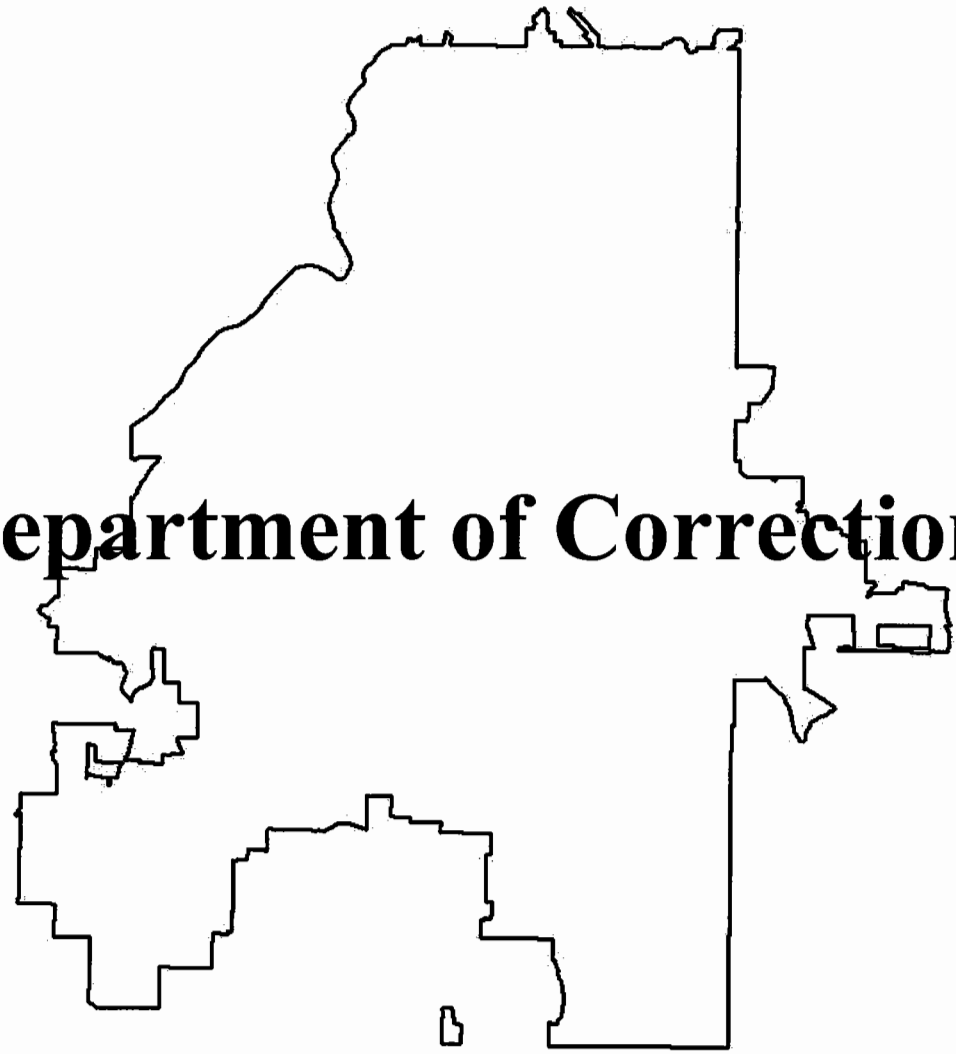
*Amounts in thousands of dollars

Note:
PFC – Passenger Facility Charge
AOR – Airport Operating Revenue
GARB – General Airport Revenue Bonds
SFB - Special Facility Bonds
FG - Federal Grants

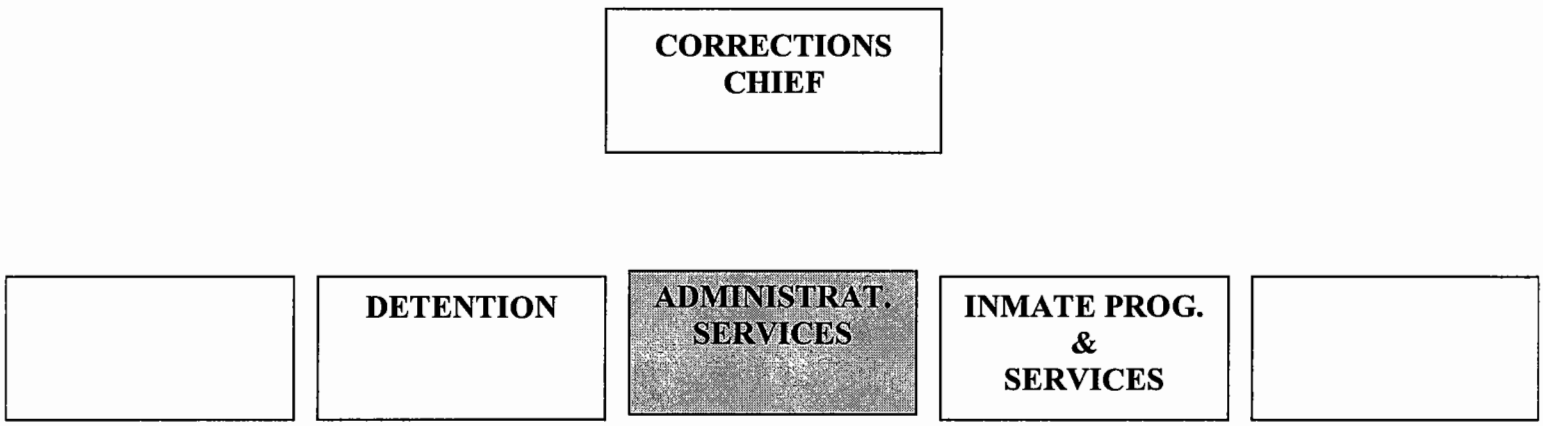
A.R.C. TRANSPORTATION IMPROVEMENT PROGRAM

Tab Position 4

DOC
(Public Safety)



Department of Corrections



Mission Statement

To provide safe, secure, humane and efficiently managed correctional inst institutions; to provide meaningful correctional programs which successfully reintegrate offenders into the community; and to deliver the highest level of services to our customers.

DOC

All monies shown in thousands of dollars.

Subsection: **Administration**

Program: **Jail Improvements**

	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
DOC-2005-0001	Enhancement of Law Library	750							
DOC-2005-0003	Replacement of Sally Port Doors	60							
DOC-2005-0005	Upgrade / Expansion of Laundry	50							
DOC-2006-0001	Various Renovations & Upgrades Projects	134.461							
	Jail Improvements Subtotal	$994.461							

Program: **Jails Completed Projects**

	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
DOC-2005-0002	Cooling Tower	10			9.74				
DOC-2005-0004	Closed Circuit Television System	80							
	Jails Completed Projects Subtotal	$90			$9.74				
	Administration Subtotal	$1,084.461			$9.74				
	DOC Subtotal	$1,084.461			$9.74				

Department: DOC
Bureau: Administration
Program: Jail Improvements

Enhancement of Law Library

DOC-2005-0001

CDP Section Public Safety

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 750 x $1,000
Project Contact Patricia Smith
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase 750,000 Year 1.1.2005

Project Description To further accommodate the federal contract allowing federal inmates the ability to access legal material forthe purpose of self representation and case research.

Dept Mission Priority High
Dept Vision Priority High
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DOC
Bureau: Administration
Program: Jail Improvements

Replacement of Sally Port Doors

DOC-2005-0003

CDP Section Public Safety

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 60 x $1,000
Project Contact Patricia Smith
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase 60,000 Year 1.1.2005

Project Description To upgrade the vehicle sally port doors to ensure security to law enforcement agencies transporting inmates to and from the jail.

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

No funding identified at this time

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DOC
Bureau: Administration
Program: Jail Improvements

Upgrade / Expansion of Laundry

DOC-2005-0005

CDP Section Public Safety

Congressional District: 5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 50 x $1,000

Project Contact Patricia Smith

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase 50,000 Year 1.1.2005

Project Description To reconstruct the flooring surface for installation of commercial washers and dryers so as to meet the manufacturer's specifications.

No funding identified at this time

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DOC
Bureau: *Administration*
Program: *Jail Improvements*

Various Renovations & Upgrades Projects

DOC-2006-0001

CDP Section *Public Safety*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 134.461 x $1,000
Project Contact Patricia Smith
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**
Estimated Cost of Design Phase **Year**
Est. Cost of Construction Phase **Year**

Project Description

Replacement of Flooring in Visitation Areas. $ 17.700
Extension of Mailroom to Enhance Work Environment. $ 30,000
Removal of Carousel in Property Management Creating Office Space. $ 10,000
Replace Conveyor System in Property Room. $ 56,761
Modernization of Audio Visual in Auditorium. $ 20,000

Total $ 134,461 possible funding source (2006GO Bond)

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO								

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DOC
Bureau: Administration
Program: Jails Completed Projects

Cooling Tower

DOC-2005-0002

CDP Section Public Safety

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 3/1/2005
end date 7/1/2005
Estimated Cost 10 x $1,000
Project Contact Patricia Smith
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase 10,000 Year 3/1/2005

Project Description Replace the lining of the cooling tower to improve the air quality and extend the life expectancy of the heating and air conditioning system.

2005 GO Bond Funded project

Project Completed

Dept Mission Priority High
Dept Vision Priority High
Mayor's Mission Priority
Mayor's Vision Priority
Project Length NA

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
G.O.B			9.74K					

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DOC
Bureau: *Administration*
Program: *Jails Completed Projects*

Closed Circuit Television System

DOC-2005-0004

CDP Section *Public Safety*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 80 x $1,000
Project Contact Patricia Smith
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase *80,000* Year *1.1.2005*

Project Description To increase the overall security of the federal detainees housed within the City's detention center.

Project Completed

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

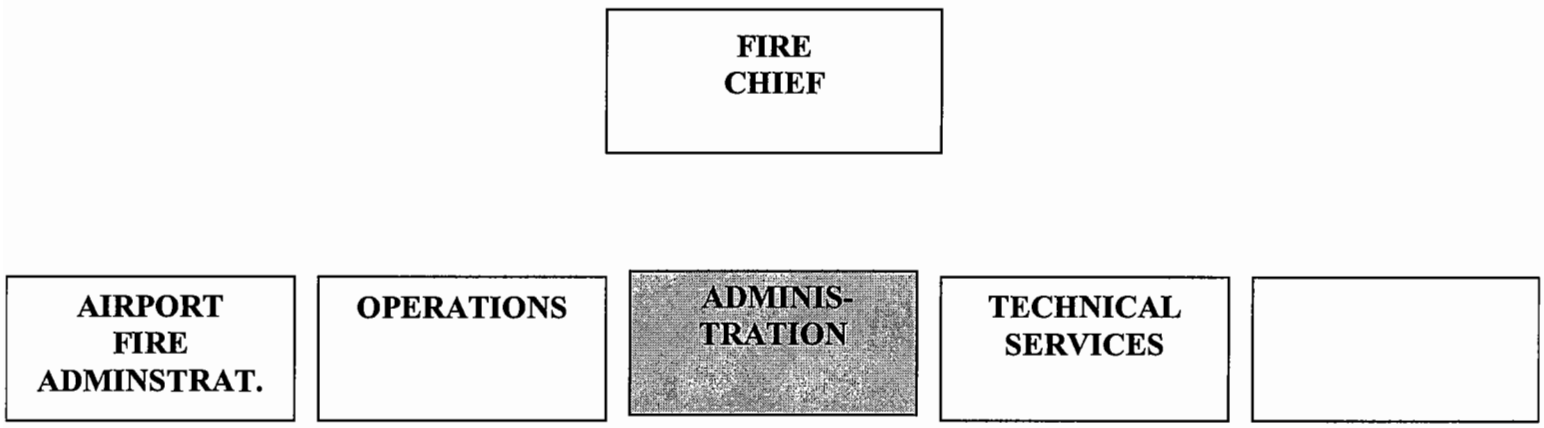
code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Tab Position 5

AFD
(Public Safety)

Atlanta Fire Rescue Department



Mission Statement

To prevent or mitigate harm to life, property and the environment.

AFD

All monies shown in thousands of dollars.

Subsection: Technical Services

Program: Fire Station Replacement Master Plan

	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
AFD-05-0001	Fire Station 1	4,149							
AFD-05-0002	Fire Station 13	3,600							
AFD-05-0003	Fire Station 18	3,600							
AFD-05-0004	Fire Station 22	3,780							
AFD-05-0005	Fire Station 23	3,780							
AFD-05-0006	Fire Station 25	4,959							
AFD-05-0007	Fire Station 26	4,149							
AFD-05-0008	Fire Station 27	4,959							
AFD-05-0009	Fire Station 28	3,600							
AFD-05-0010	Fire Station 30	6,426							
AFD-05-0011	Fire Station 31	6,425							
AFD-05-0012	Fire Station 7	4,149							
AFD-05-0013	Fire Station 9	6,425							
AFD-05-0014	Fire-Rescue Administration	1							
AFD-05-0015	Fire-Rescue Repair Shop	1,300							
AFD-05-0016	Peachtree Street-Peachtree Battle Avenue	4,959							
Fire Station Replacement Master Subtotal		$66,261							

Program: Training Academy

	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
AFD-05-0017	Training Academy	500							
AFD-05-0018	Training Academy, Classroom /	4,000							
AFD-05-0019	Training Academy Land Procurement	3,500							
AFD-05-0020	Training Academy, Tower Building / Driver	4,500							
	Training Academy Subtotal	$12,500							
	Technical Services Subtotal	$78,761							
	AFD Subtotal	$78,761							

Department: AFD

Bureau: *Technical Services*

Program: *Fire Station Replacement Master Plan*

Fire Station 1

AFD-05-0001

CDP Section *Public Safety*

Congressional District: *5th*

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
- ☒ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 4,149 x $1,000

Project Contact Kenneth Allen

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description 71 Elliot Street
Relocate this building. There is a proposal by the Department of Transportation to connect the Techwood Drive viaduct to I-20. This proposed extension will go almost over the top of this building.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Requested funding

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: AFD
Bureau: Technical Services
Program: Fire Station Replacement Master Plan

Fire Station 13

AFD-05-0002

CDP Section Public Safety

Congressional District: 5th

Council District

☐ 1 ☒ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☒ W ☐ City-Wide
☐ B ☐ F ☐ J ☒ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 9/1/2004
end date 9/30/2005
Estimated Cost $3,600 x $1,000
Project Contact James Day
Contact Phone 404-853-7041
Consultants
Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase Year

Project Description 447 Flat Shoals Blvd., SE
Relocate and rebuild fire station due to condition of current building (very poor).

FUND	ACCOUNT CENTER	AMOUNT
1C46	573001 W11C021392AC	$2,598,732.89
1C44	574001 W11C021392AK	$361,692.50
1C44	571001 W11C021392AK	$298,432.00

TOTAL FIRE STATION 13 $3,260,000.00

*Requested funding

Dept Mission Priority High
Dept Vision Priority High
Mayor's Mission Priority High
Mayor's Vision Priority High
Project Length NA

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: AFD

Bureau: Technical Services

Program: Fire Station Replacement Master Plan

Fire Station 18

AFD-05-0003

CDP Section Public Safety

Congressional District: 5th

Council District

- ☐ 1 ☒ 5 ☐ 9 ☐ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☒ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost $3,600 x $1,000

Project Contact James Day

Contact Phone 404-853-7041

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase Year

Project Description 2997 Oakview Rd. SE

Relocate and rebuild fire station due to condition of current building (very poor). This fire station is 67 years old. It was constructed to house one fire apparatus. The building is not energy efficient and requires excessive maintenance

1C49	573001	W11C024092AK	$964,268.56
1C49	573001	W11C024092AK	$1,795,732.00
		Available	$2,760,000.56

Dept Mission Priority High

Dept Vision Priority High

Mayor's Mission Priority High

Mayor's Vision Priority High

Project Length NA

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: AFD

Bureau: *Technical Services*

Program: *Fire Station Replacement Master Plan*

Fire Station 22

AFD-05-0004

CDP Section *Public Safety*

Congressional District: *5th*

Council District

- ☐ 1 ☐ 5 ☒ 9 ☐ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☒ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☒ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost $3,780 x $1,000

Project Contact Kenneth Allen

Contact Phone *404-853-7041*

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description 817 Hollywood Rd., NE
Relocate and rebuild fire station due to condition of current building (poor). This facility is too old and small to function as a fire station. It would not be feasible to build a larger facility on the property

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Requested funding

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: AFD

Bureau: *Technical Services*

Program: *Fire Station Replacement Master Plan*

Fire Station 23

AFD-05-0005

CDP Section *Public Safety*

Congressional District: *5th*

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☒ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☒ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☒ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 3,780 x $1,000

Project Contact James Day

Contact Phone *404-853-7041*

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description

1545 Howell Rd., NW
Relocate and rebuild fire station due to condition of current building (poor). With extensive structural work, this building could be used for a few more years. The apparatus bay doors opening are not large enough to accommodate modern fire equipment. All previous location studies have indicated relocation of this station.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Requested funding

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: AFD

Bureau: *Technical Services*

Program: *Fire Station Replacement Master Plan*

Fire Station 25

AFD-05-0006

CDP Section *Public Safety*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☒ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☒ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☒ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost $4,959 x $1,000

Project Contact Kenneth Allen

Contact Phone *404-853-7041*

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description 2349 Benjamin E. Mays Dr., SW
Relocate and rebuild fire station due to condition of current building (poor).

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Requested funding

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: AFD

Bureau: *Technical Services*

Program: *Fire Station Replacement Master Plan*

Fire Station 26

AFD-05-0007

CDP Section *Public Safety*

Congressional District: *5th*

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☒ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☒ C ☐ G ☐ K ☐ O ☒ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost $4,149 x $1,000

Project Contact Kenneth Allen

Contact Phone *404-853-7041*

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description 2970 Howell Mill Rd., NW
Relocate and rebuild fire station due to condition of current building (poor) and too small for future apparatus. Re-location will include better response time

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Requested funding

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: AFD
Bureau: *Technical Services*
Program: *Fire Station Replacement Master Plan*

Fire Station 27

AFD-05-0008

CDP Section *Public Safety*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☒ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☒ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost $4,959 x $1,000
Project Contact Kenneth Allen
Contact Phone *404-853-7041*
Consultants
Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**
Estimated Cost of Design Phase **Year**
Est. Cost of Construction Phase **Year**

Project Description 4260 Northside Dr., NW
Relocate and rebuild fire station due to condition of current building (poor).

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

*Requested funding

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: AFD
Bureau: *Technical Services*
Program: *Fire Station Replacement Master Plan*

Fire Station 28

AFD-05-0009

CDP Section *Public Safety*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☒ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☒ G ☐ K ☐ O ☐ T ☐ Y
☒ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost $3,600 x $1,000
Project Contact James Day
Contact Phone *404-853-7041*
Consultants
Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**
Estimated Cost of Design Phase **Year**
Est. Cost of Construction Phase **Year**

Project Description Relocate and rebuild fire station due to condition of current building (very poor). 2040 Main Street, NW

Dept Mission Priority *High*
Dept Vision Priority *High*
Mayor's Mission Priority *High*
Mayor's Vision Priority *High*
Project Length *NA*

FUND	ACCOUNT	CENTER	AMOUNT
1C46	573001	W11C021392AC	$1,267,823.05
1C44	574001	W11C021392AK	$ 361,692.50
1C44	571001	W11C022892AK	$429,285.00
Possible source TAD			$1,700,000.00
TOTAL FIRE STATION 28		Available	$3,758,800.55

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: AFD

Bureau: *Technical Services*

Program: *Fire Station Replacement Master Plan*

Fire Station 30

AFD-05-0010

CDP Section *Public Safety*

Congressional District: *5th*

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☒ I ☐ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☒ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☒ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost $6,426 x $1,000

Project Contact Kenneth Allen

Contact Phone *404-853-7041*

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description 10 Cleveland Ave., SW
Relocate and rebuild fire station due to condition of current building (poor).

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Requested funding

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: AFD
Bureau: *Technical Services*
Program: *Fire Station Replacement Master Plan*

Fire Station 31

AFD-05-0011

CDP Section *Public Safety*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☒ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☒ P ☐ V ☐ Z

start date 9/1/2004
end date 9/30/2005
Estimated Cost $ 6,425 x $1,000
Project Contact Kenneth Allen
Contact Phone *404-853-7041*
Consultants
Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**
Estimated Cost of Design Phase **Year**
Est. Cost of Construction Phase **Year**

Project Description 2406 Fairburn Rd., SW
Relocate and rebuild fire station due to condition of current (poor) building

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

*Requested funding

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: AFD
Bureau: *Technical Services*
Program: *Fire Station Replacement Master Plan*

Fire Station 7

AFD-05-0012

CDP Section *Public Safety*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost $4,149 x $1,000
Project Contact Kenneth Allen
Contact Phone *404-853-7041*
Consultants
Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**
Estimated Cost of Design Phase **Year**
Est. Cost of Construction Phase **Year**

Project Description 535 W. Whitehall St., SW
Relocate and rebuild fire station due to condition of current building (very poor) and lack of usefulness while re-locating for a better response time. Building is 97 years old; it had an expected lifetime of 30 years.

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

*Requested funding

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: AFD

Bureau: *Technical Services*

Program: *Fire Station Replacement Master Plan*

Fire Station 9

AFD-05-0013

CDP Section *Public Safety*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☒ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☒ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☒ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☒ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost $6,425 x $1,000

Project Contact Kenneth Allen

Contact Phone *404-853-7041*

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description 2501 MLK. Jr. Dr. SW
Relocate and rebuild fire station due to condition of current building.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Requested funding

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: AFD

Bureau: Technical Services

Program: Fire Station Replacement Master Plan

Fire-Rescue Administration

AFD-05-0014

CDP Section Public Safety

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost TBD x $1,000

Project Contact James Day

Contact Phone 404-853-7041

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase 500,000 Year 1.1.2006

Est. Cost of Construction Phase Year

Project Description Relocate and rebuild Fire Headquarters due to condition of current building and expansion of services.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length NA

*Requested funding

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: AFD
Bureau: *Technical Services*
Program: *Fire Station Replacement Master Plan*

Fire-Rescue Repair Shop

AFD-05-0015

CDP Section *Public Safety*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☒ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost $1,300 x $1,000
Project Contact Wendell Cox
Contact Phone *404-853-7041*
Consultants
Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase *1,300K GO* **Year** *1.1.2007*
Estimated Cost of Design Phase **Year**
Est. Cost of Construction Phase **Year**

Project Description 770 Oak St., SW
Relocate and rebuild facility and breathing apparatus shop due to condition of current building.

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length *NA*

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: AFD
Bureau: Technical Services
Program: Fire Station Replacement Master Plan

Peachtree Street-Peachtree Battle Avenue Area Fire Station

AFD-05-0016

CDP Section Public Safety

Congressional District: 5th

Council District

☐ 1	☐ 5	☐ 9	☒ City-Wide
☐ 2	☐ 6	☐ 10	☐ n/a
☐ 3	☒ 7	☐ 11	
☐ 4	☒ 8	☐ 12	

Neighborhood Planning Unit (NPU)

☐ A	☒ E	☐ I	☐ M	☐ R	☐ W	☐ City-Wide
☐ B	☐ F	☐ J	☐ N	☐ S	☐ X	☐ n/a
☒ C	☐ G	☐ K	☐ O	☐ T	☐ Y	
☒ D	☐ H	☐ L	☐ P	☐ V	☐ Z	

start date

end date

Estimated Cost $4,959 x $1,000

Project Contact Kenneth Allen

Contact Phone 404-853-7041

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase 4,959K GO **Year** 1.1.2008

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description Peachtree Street/Peachtree Battle Avenue
Add fire station to improve response coverage

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length NA

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: AFD
Bureau: Technical Services
Program: Training Academy

Training Academy

AFD-05-0017

CDP Section Public Safety

Congressional District: 5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 500 x $1,000

Project Contact Kenneth Allen

Contact Phone 404-853-7041

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase 12,500 GO **Year** 1.1.2009

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description

Land Procurement, The building of the new Fire Academy with additional features is in six phases. The first phase is land procurement. The phases are as follows:

1. Fire-Rescue Training Center Land
2. Fire-Rescue Training Center Architecture & Engineering
3. Fire-Rescue Administration Building.
4. Fire-Rescue Training Center, Class/ Building.
5. Fire-Rescue Training Center, Burn Building / Training Props
6. Fire-Rescue Training Center, Tower/Driving Course

Relocate and rebuild Fire-Rescue Training Academy due to condition of current building and expansion of services.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length NA

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: AFD
Bureau: Technical Services
Program: Training Academy

Training Academy, Classroom / Administration Building

AFD-05-0018

CDP Section Public Safety

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost $4,000 x $1,000
Project Contact Kenneth Allen
Contact Phone 404-853-7041
Consultants
Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase 4,000K GO **Year** 1.1.2007

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description Relocate and rebuild Fire-Rescue Training Academy due to condition of current building and expansion of services.

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length NA

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: AFD
Bureau: Technical Services
Program: Training Academy

Training Academy Land Procurement

AFD-05-0019

CDP Section Public Safety

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 3,500 x $1,000
Project Contact Kenneth Allen
Contact Phone 404-853-7041
Consultants
Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase 3,500 GO **Year** 1.1.2005

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description Relocate and rebuild Fire-Rescue Training Academy due to condition of current building and expansion of services.

Dept Mission Priority High
Dept Vision Priority High
Mayor's Mission Priority
Mayor's Vision Priority
Project Length NA

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: AFD
Bureau: Technical Services
Program: Training Academy

Training Academy, Tower Building / Driver Training Course

AFD-05-0020

CDP Section Public Safety

Congressional District: 5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost $4,500 x $1,000
Project Contact Kenneth Allen
Contact Phone 404-853-7041
Consultants
Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase 3,002 K GO **Year** 1.1.2009

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description Relocate and rebuild Fire Training Facility due to condition of current building.

*Requested funding

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length NA

FUNDING:

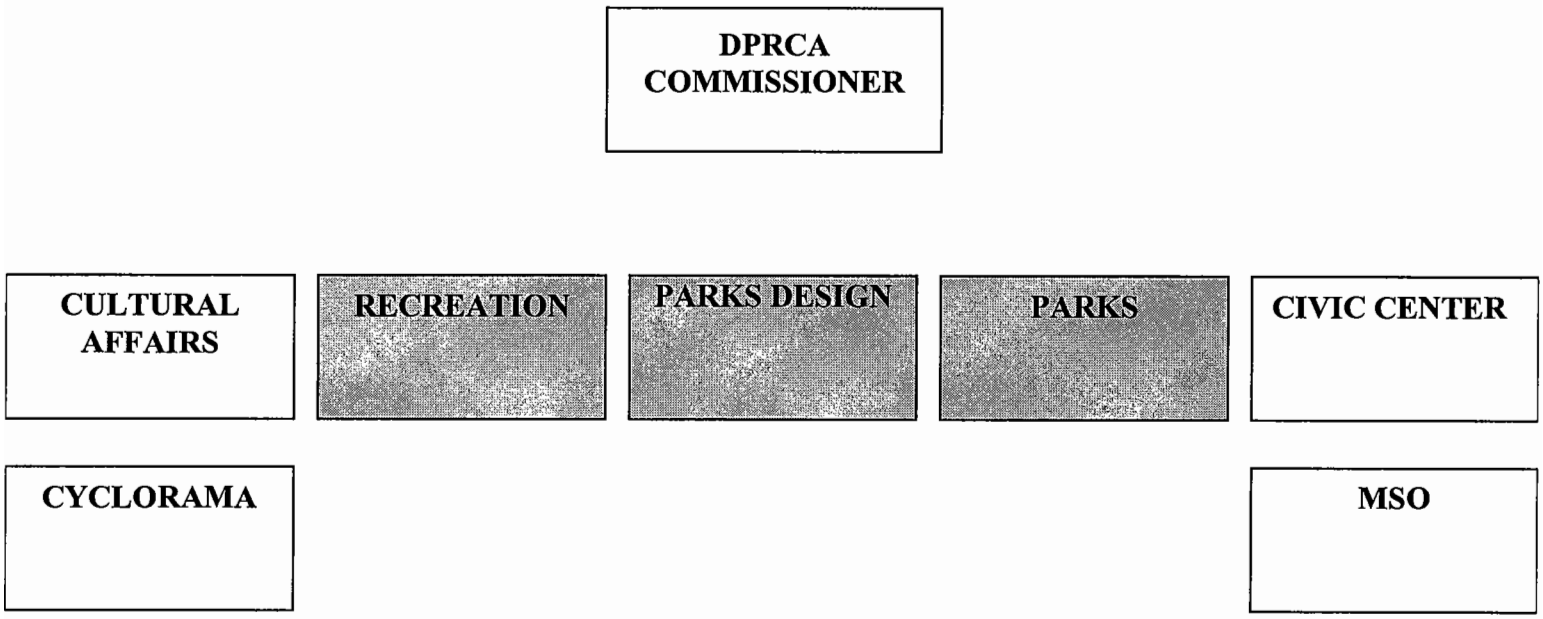
code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

DPRCA
(Recr. & Parks)

Tab Position 6

Department of Parks, Recreation and Cultural Affairs



Mission Statement

The Department of Parks, Recreation, and Cultural Affairs is to provide all citizens and visitors with the highest quality parks, facilities, recreational programs and cultural experiences.

DPRCA

All monies shown in thousands of dollars.

Subsection: Civic Center

Program: Building Improvements

	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
DPRCA-06-0001	Civic Center Fire Alarm Systems	300							
DPRCA-05-0001	Civic Center Improvements	200			195				
DPRCA-05-0002	Civic Center Security Systems and Lighting	200							
	Building Improvements Subtotal	$700			$195				
	Civic Center Subtotal	$700			$195				

Subsection: Park Design

Program: Building improvements

	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
DPRCA-05-0004	Adams Park Gym and Bathhouse	200							
DPRCA-05-0005	Adams Park Recreation Center	75							
DPRCA-05-0006	Anthony Flanangan Rec. Center	100							
DPRCA-05-0007	Backflow and Plumbing Repairs in various	100							
DPRCA-05-0008	Bass Recreation Center Improvements	75							
DPRCA-05-0009	Bitsy Grant Club House Improvements	150							
DPRCA-05-0010	Chastain Arts Center Renovations Phase - I	220							
DPRCA-05-0011	Chastain Arts Center Renovations Phase -	800							
DPRCA-05-0012	Dunbar Community Center Renovation and	101.5							
DPRCA-06-0002	English Park Phase II	173							
DPRCA-05-0013	English Park Recreation Center	203			153				
DPRCA-05-0013	English Park Recreation Center Phase II	173			153				
DPRCA-05-0014	Facilities Assessment HVAC	40							
DPRCA-05-0015	Georgia Hill Community Center	446							
DPRCA-06-0003	Grant Park Public Restrooms Renovations	100							
DPRCA-05-0016	Grant Park Recreation Center	250							
DPRCA-05-0017	J. D. Sims Recreation Center	254							
DPRCA-05-0018	John Burdine Community Center	450							
DPRCA-06-0004	Knight Park Building Renovations	500							
DPRCA-05-0019	Lang Carson Building Improvements	305							
DPRCA-05-0020	Martin Luther King Natatorium	800			779				
DPRCA-05-0021	ML King Recreation Center Improvements	50							
DPRCA-06-0005	Mozley Park C.A. Scott Rec. Ctr.	500							
DPRCA-05-0022	Perkerson Park Recreation Center	203							
DPRCA-05-0023	Piedmont Park Tennis Center Renovations	175							
DPRCA-05-0025	Replace and Repair Fire Alarm Systems	75							
DPRCA-05-0026	Roof Repairs in various Parks	300							
DPRCA-05-0003	Southbend Park Cultural Center	1,180							

DPRCA

All monies shown in thousands of dollars.

DPRCA-05-0028	Southeast Natatorium & Multi-Purpose	750							
DPRCA-05-0030	Thomasville Recreation Center	200							
DPRCA-05-0032	Zaban Recreation Center Improvements	75							
Building Improvements Subtotal		$9,023.5			$1,085				

Program: Lighting Improvements

	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
DPRCA-05-0033	Bessie Branham Park Ball Field Sports	130							
DPRCA-05-0034	D. L. Stanton - Lighted Covered Basketball	250							
DPRCA-05-0035	Frankie Allen Park Baseball and Tennis	150							
DPRCA-05-0036	Grove Park Recreation Center	150							
DPRCA-05-0037	Lighting Improvements at Ballfield and	75							
DPRCA-06-0006	Melvin Drive Ballfield Lighting	160							
DPRCA-05-0038	Oakland Cemetery Security Lighting	59							
DPRCA-05-0039	Sign Replacements in various Parks	100							
DPRCA-05-0040	Underwood Hills Park Tennis and	60							
DPRCA-05-0041	Various Tennis Courts Sports Lighting	250							
Lighting Improvements Subtotal		$1,384							

Program: Playground Improvements

	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
DPRCA-05-0042	Butler Park Playground Improvements	100							
DPRCA-05-0043	Coan Park Playground Replacement	100							
DPRCA-05-0044	Deerwood Park Site Improvements and	250							
DPRCA-05-0045	Frankie Allen Park Playground	100							
DPRCA-05-0046	Harper Park Playground Improvements	150							
DPRCA-05-0047	J. D. Sims Playground Replacement	153							
DPRCA-05-0048	Lennox Wildwood Playground	100							
DPRCA-05-0049	Maddox Park Playground Replacement	200							
DPRCA-05-0050	Phoenix II Park Playground Replacement	153							
Playground Improvements Subtotal		$1,306							

Program: Site Improvements

	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
DPRCA-05-0051	A.D. Williams Park Ball Field Improvements	50							
DPRCA-05-0052	Adair I Park Site Improvements	250							
DPRCA-05-0053	Adair II Basketball Court Cover	100.5							
DPRCA-05-0054	Adair II Park Drainage Improvements	100							
DPRCA-05-0055	Adams Park Drainage Improvements	75							
DPRCA-05-0056	Adamsville Site Improvements	150							
DPRCA-05-0057	Anderson Park Tennis Court Improvements	101							
DPRCA-05-0059	Arthur Langford Tennis Court	127							

DPRCA

All monies shown in thousands of dollars.

DPRCA-05-0060	Atlanta Memorial Park - Extend Trail, 384	100
DPRCA-06-0007	Ben Hill Park Site Improvements	300
DPRCA-05-0061	Brownwood Park Pavilion Improvements	50
DPRCA-05-0062	Center Hill Park Soccer Field	200
DPRCA-05-0063	Chastain Park Restoration of Picnic	75
DPRCA-05-0064	Collier Park Site Improvements	250
DPRCA-05-0066	D. L. Stanton - Tennis Courts Construction	250
DPRCA-05-0067	Dunbar Basketball Court Improvements	25
DPRCA-05-0068	East Lake Park Basketball Court	75
DPRCA-06-0008	English Park Parking Lot	100
DPRCA-05-0069	Fencing repairs and replacements in	200
DPRCA-06-0009	Grant Park 4 Main Pavilions Improvements	100
DPRCA-05-0070	Grant Park 4 Small Pavilions Improvements	100
DPRCA-05-0071	Grant Park Fort Walker Site Improvements	100
DPRCA-05-0072	Grove Park Multi-Use Court Improvements	25
DPRCA-05-0073	Grove Park Trail and Site Improvements	100
DPRCA-05-0074	Harper Park Site Improvements	30
DPRCA-05-0075	Harper Park Tennis Court Improvements	97
DPRCA-05-0076	Installation of Park Signs, various locations	50
DPRCA-05-0077	J. F. Kennedy Drainage Improvements and	457
DPRCA-05-0078	Knight Park Site and Tennis Court	100
DPRCA-05-0079	Lang Carson Park Basketball Court &	100
DPRCA-06-0010	Lang Carson Parking Lot	100
DPRCA-05-0080	Maddox Park Site Improvements	100
DPRCA-05-0081	McClatchy Tennis Court	50
DPRCA-06-0011	Mozley Park Pavilion	100
DPRCA-05-0082	Mozley Park Site Improvements	200
DPRCA-05-0083	Mozley Park Tennis Courts Resurfacing	50
DPRCA-05-0084	Oakland City Park Site Improvements	25
DPRCA-05-0085	Peachtree Hills Tennis Court Improvements	75
DPRCA-05-0086	Perkerson Park Site Improvements	350
DPRCA-05-0087	Site and Erosion Control Improvements in	300
DPRCA-05-0088	Southside Tennis Courts Conversion to	335
DPRCA-05-0089	Stone Hogan Park Pavilion Improvements	75
DPRCA-05-0090	Walker Park Tennis Court Improvements	35
DPRCA-05-0091	Washington Park Pavilion Improvements	101.5
DPRCA-05-0092	West Manor Park Site Improvements	75
	Site Improvements Subtotal	$5,809

DPRCA

All monies shown in thousands of dollars.

Program: Swimming Pools Improvements

	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
DPRCA-05-0094	Anderson Park Pool and Bathhouse	800							
DPRCA-05-0093	Chastain Park Swimming Pool	2,500							
DPRCA-05-0095	Grant Park Pool and Bathhouse	800							
DPRCA-05-0096	H. S. Howell Pool and bathhouse	350							
DPRCA-06-0012	John A. White Pool & Bathhouse	800							
DPRCA-05-0097	Maddox Park Pool and bathhouse	450							
DPRCA-05-0098	Phoenix I Pool Bathhouse Improvements	100							
DPRCA-05-0099	Thomasville Pool Bathhouse Renovations	76							
DPRCA-05-0029	Thomasville Recreation Center	53			53				
Swimming Pools Improvements Subtotal		$5,929			$53				

Program: Z Duplication or Deleted Project

	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
DPRCA-05-0058	Arthur Langford Ballfield Improvements	100							
DPRCA-05-0065	Collier Park Tennis Court Improvements	25							
DPRCA-05-0024	Piedmont Park Tennis Center Renovations	175							
DPRCA-05-0027	Roof Repairs in various Parks	300							
DPRCA-05-0031	Washington Park Restrooms and	50							
Z Duplication or Deleted Project Subtotal		$650							
	Park Design Subtotal	$24,101.5			$1,138				
	DPRCA Subtotal	$24,801.5			$1,333				

Department: DPRCA
Bureau: Civic Center
Program: Building Improvements

Civic Center Fire Alarm Systems

DPRCA-06-0001

CDP Section Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☒ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 300 x $1,000
Project Contact Sushma Dersch
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**
Estimated Cost of Design Phase **Year**
Est. Cost of Construction Phase **Year**

Project Description This project proposes to install a up todate fire alarm system in the facility

PROPOSING TO REQUEST $300,000 FROM THE 2006 GO BOND FUNDS

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Civic Center
Program: Building Improvements

Civic Center Improvements

DPRCA-05-0001

CDP Section Parks And Recreation

Congressional District: 5th

Council District

- [ ] 1 [ ] 5 [ ] 9 [ ] City-Wide
- [x] 2 [ ] 6 [ ] 10 [ ] n/a
- [ ] 3 [ ] 7 [ ] 11
- [ ] 4 [ ] 8 [ ] 12

Neighborhood Planning Unit (NPU)

- [ ] A [ ] E [ ] I [x] M [ ] R [ ] W [ ] City-Wide
- [ ] B [ ] F [ ] J [ ] N [ ] S [ ] X [ ] n/a
- [ ] C [ ] G [ ] K [ ] O [ ] T [ ] Y
- [ ] D [ ] H [ ] L [ ] P [ ] V [ ] Z

start date 1.1.2005
end date 6.1.2005
Estimated Cost 200 x $1,000
Project Contact Ann Marie Moraitakis
Contact Phone 404-523-6275
Consultants
Major Stakeholders Community

Current Phase of Project

- [x] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase 20,000 Year
Est. Cost of Construction Phase 175,000 Year 12/12/20

Project Description Improve and install ADA seating and safety screen at the drop of the Auditorium

1C49 773001 N12D099992AK CIVIC CENTER $ 194,801.73

Dept Mission Priority High
Dept Vision Priority High
Mayor's Mission Priority High
Mayor's Vision Priority High
Project Length NA

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO			195					

Funding Status [ ] Not Funded [ ] Partially Funded [x] Completely Funded

Department: DPRCA
Bureau: Civic Center
Program: Building Improvements

Civic Center Security Systems and Lighting Improvements

DPRCA-05-0002

CDP Section Parks And Recreation

Congressional District: 5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
- ☒ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 200 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description

PROPOSING TO REQUEST $200,000 FROM THE GO BOND FUNDS IN 2007

Dept Mission Priority High

Dept Vision Priority High

Mayor's Mission Priority High

Mayor's Vision Priority High

Project Length NA

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Building improvements*

Adams Park Gym and Bathhouse Improvements

DPRCA-05-0004

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☒ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☒ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date 12.15.2005

Estimated Cost 200 x $1,000

Project Contact Jeff Berg

Contact Phone *404-817-6740*

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description

The building was built in 1978 and is heavily used. Weight room and locker rooms are in need of renovations. Building Renovations and Repairs

PROPOSING TO USE $200,000 FROM THE PI FUNDS IN 2006

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
				X				

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Building Improvements

Adams Park Recreation Center Renovations

DPRCA-05-0005

CDP Section Parks And Recreation

Congressional District: 5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☒ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☒ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 75 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase Year

Project Description The building was built in 1978 and is heavily used. Weight room and locker rooms are in need of renovations. Building Renovations and Repairs

PROPOSING TO USE $75,000 FROM THE PI FUNDS IN 2005

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
			X					

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Building Improvements

Anthony Flanangan Rec. Center Renovations

DPRCA-05-0006

CDP Section Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☒ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☒ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 100 x $1,000
Project Contact Jeff Berg
Contact Phone 404-817-6734
Consultants
Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase — **Year**
Estimated Cost of Design Phase — **Year**
Est. Cost of Construction Phase 100,000 **Year** 1.1.2005

Project Description The building is old and needs a new roof, upgrade of interior finishes, repaving of parking lot and drive

PROPOSING TO USE $100,000 FROM THE PI FUNDS IN 2005
X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
			X					

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Building Improvements

Backflow and Plumbing Repairs in various parks

DPRCA-05-0007

CDP Section Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 100 x $1,000
Project Contact Sushma Dersch
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase Year

Project Description PROPOSING TO USE $100,000 FROM THE PI FUNDS IN 2006

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
				X				

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Building Improvements*

Bass Recreation Center Improvements

DPRCA-05-0008

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
- ☒ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☒ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 75 x $1,000

Project Contact Jeff Berg

Contact Phone *404-817-6736*

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description

Exist roof at the end of life cycle, needs replacement.

PROPOSING TO USE $75,000 FROM THE PI FUNDS IN 2005

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
			X					

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Building Improvements

Bitsy Grant Club House Improvements

DPRCA-05-0009

CDP Section Parks And Recreation

Congressional District: 5th

Council District

☐ 1	☐ 5	☐ 9	☐ City-Wide
☐ 2	☐ 6	☐ 10	☐ n/a
☐ 3	☐ 7	☐ 11	
☐ 4	☒ 8	☐ 12	

Neighborhood Planning Unit (NPU)

☐ A	☐ E	☐ I	☐ M	☐ R	☐ W	☐ City-Wide
☐ B	☐ F	☐ J	☐ N	☐ S	☐ X	☐ n/a
☒ C	☐ G	☐ K	☐ O	☐ T	☐ Y	
☐ D	☐ H	☐ L	☐ P	☐ V	☐ Z	

start date

end date

Estimated Cost 150 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders Historic Oakland

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase 130,000 Year 1.1.2006

Project Description Trust 2005 will be used to fund this project.

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
			X					

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Building Improvements*

Chastain Arts Center Renovations Phase - I

DPRCA-05-0010

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☒ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 220 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase 220000 Year 12/12/20

Project Description Chas Trust 05, Complete renovation of the whole facility.The building was built in 1909. Inspite of the the periodic repairs it is now necessary to make major overall repairs to the whole facility to facilitate the operations and to meet the growing needs of the community.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Building Improvements*

Chastain Arts Center Renovations Phase - II

DPRCA-05-0011

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

- [ ] 1 [ ] 5 [ ] 9 [ ] City-Wide
- [ ] 2 [ ] 6 [ ] 10 [ ] n/a
- [ ] 3 [ ] 7 [ ] 11
- [ ] 4 [x] 8 [ ] 12

Neighborhood Planning Unit (NPU)

- [x] A [ ] E [ ] I [ ] M [ ] R [ ] W [ ] City-Wide
- [ ] B [ ] F [ ] J [ ] N [ ] S [ ] X [ ] n/a
- [ ] C [ ] G [ ] K [ ] O [ ] T [ ] Y
- [ ] D [ ] H [ ] L [ ] P [ ] V [ ] Z

start date

end date

Estimated Cost 800 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- [ ] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *800000* Year

Project Description Chas Trust 06, PI 300,000+/ -

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
				X				

Funding Status [ ] Not Funded [ ] Partially Funded [ ] Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Building Improvements

Dunbar Community Center Renovation and Dunbar Drainage

DPRCA-05-0012

CDP Section

Congressional District:

Council District

- [ ] 1 [ ] 5 [ ] 9 [ ] City-Wide
- [ ] 2 [ ] 6 [ ] 10 [ ] n/a
- [ ] 3 [ ] 7 [ ] 11
- [x] 4 [ ] 8 [ ] 12

Neighborhood Planning Unit (NPU)

- [ ] A [ ] E [ ] I [ ] M [ ] R [ ] W [ ] City-Wide
- [ ] B [ ] F [ ] J [ ] N [ ] S [ ] X [ ] n/a
- [ ] C [ ] G [ ] K [ ] O [ ] T [ ] Y
- [ ] D [ ] H [ ] L [ ] P [x] V [ ] Z

start date

end date

Estimated Cost 101.5 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- [ ] Planning
- [ ] RFP/RFQ design/PE
- [x] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase 101500 **Year**

Project Description

CDBG 2005 101,500

The building is old and in great need of interior renovations. Make improvements for code and accessibility compliance throughout the building. 477 Windsor Street

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority High
Dept Vision Priority High
Mayor's Mission Priority High
Mayor's Vision Priority High
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
			X					

Funding Status [ ] Not Funded [ ] Partially Funded [ ] Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Building Improvements

English Park Phase II

DPRCA-06-0002

CDP Section

Congressional District:

Council District

- [ ] 1 [ ] 5 [x] 9 [ ] City-Wide
- [ ] 2 [ ] 6 [ ] 10 [ ] n/a
- [ ] 3 [ ] 7 [ ] 11
- [ ] 4 [ ] 8 [ ] 12

Neighborhood Planning Unit (NPU)

- [ ] A [ ] E [ ] I [ ] M [ ] R [ ] W [ ] City-Wide
- [ ] B [ ] F [ ] J [ ] N [ ] S [ ] X [ ] n/a
- [ ] C [x] G [ ] K [ ] O [ ] T [ ] Y
- [ ] D [ ] H [ ] L [ ] P [ ] V [ ] Z

start date

end date

Estimated Cost 173 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- [ ] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase 75000 **Year**

Project Description PI 2006 173,000

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
				X				

Funding Status [x] Not Funded [ ] Partially Funded [ ] Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Building Improvements

English Park Recreation Center Improvements and English Park

DPRCA-05-0013

CDP Section Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☒ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☒ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 203 x $1,000
Project Contact Jeff Berg
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☒ Construction
☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase 153,000 Year 3-1-2005

Project Description The building is old and need interior renovations. This project includes improvement to the park drainage system and adds a new fence to the baseball field.

2005 G.O. Bond Funds Reserves $153,000

*- 2006 GO Bond Funds for the $ 50 K

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO			153					

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Building Improvements*

English Park Recreation Center Phase II

DPRCA-05-0013

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

- ☐ 1 ☐ 5 ☒ 9 ☐ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☒ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 173 x $1,000

Project Contact Jeff Berg

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☒ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *153,000* Year *3-1-2005*

Project Description The building is old and need interior renovations. This project includes improvement to the park drainage system and adds a new fence to the baseball field.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO			153					

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Building Improvements

Facilities Assessment HVAC

DPRCA-05-0014

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 40 x $1,000

Project Contact LIONEL WHITE

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase 40000 **Year**

Project Description PI 2005 40,000

HVAC systems in facilities are reaching the end of their life cycles and a comprehensive evaluation is needed for planned replacement and repairs

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
				X				

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Building Improvements*

Georgia Hill Community Center Improvements

DPRCA-05-0015

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 446 x $1,000

Project Contact Jeff Berg

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *445661* **Year**

Project Description

CDBG 2005 445,661

The building is old and in great need of interior renovation. Make improvements for code and accessibility throughout the building.

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
			X					

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Building Improvements*

Grant Park Public Restrooms Renovations

DPRCA-06-0003

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

- [x] 1
- [ ] 2
- [ ] 3
- [ ] 4
- [ ] 5
- [ ] 6
- [ ] 7
- [ ] 8
- [ ] 9
- [ ] 10
- [ ] 11
- [ ] 12
- [ ] City-Wide
- [ ] n/a

Neighborhood Planning Unit (NPU)

- [ ] A
- [ ] B
- [ ] C
- [ ] D
- [ ] E
- [ ] F
- [ ] G
- [ ] H
- [ ] I
- [ ] J
- [ ] K
- [ ] L
- [ ] M
- [ ] N
- [ ] O
- [ ] P
- [ ] R
- [ ] S
- [ ] T
- [ ] V
- [x] W
- [ ] X
- [ ] Y
- [ ] Z
- [ ] City-Wide
- [ ] n/a

start date

end date

Estimated Cost 100 x $1,000

Project Contact Jeff Berg

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- [x] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *250000* **Year**

Project Description

Extensive interior renovations are needed.

PI 2007 100,000

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
					X			

Funding Status [x] Not Funded [ ] Partially Funded [ ] Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Building Improvements*

Grant Park Recreation Center Improvements

DPRCA-05-0016

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 250 x $1,000
Project Contact Jeff Berg
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**
Estimated Cost of Design Phase **Year**
Est. Cost of Construction Phase 250000 **Year**

Project Description Extensive interior renovations are needed including providing accessibility to the second floor gym.

PI 2005 250,000

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
			X					

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Building Improvements*

J. D. Sims Recreation Center Improvements

DPRCA-05-0017

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 254 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase 253750 **Year**

Project Description CDBG 2006 253,750

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
				X				

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Building Improvements

John Burdine Community Center Improvements

DPRCA-05-0018

CDP Section Historic Resources

Congressional District: 5th

Council District

- [x] 1
- [ ] 2
- [ ] 3
- [ ] 4
- [ ] 5
- [ ] 6
- [ ] 7
- [ ] 8
- [ ] 9
- [ ] 10
- [ ] 11
- [ ] 12
- [ ] City-Wide
- [ ] n/a

Neighborhood Planning Unit (NPU)

- [ ] A
- [ ] B
- [ ] C
- [ ] D
- [ ] E
- [ ] F
- [ ] G
- [ ] H
- [ ] I
- [ ] J
- [ ] K
- [ ] L
- [ ] M
- [ ] N
- [ ] O
- [ ] P
- [ ] R
- [ ] S
- [ ] T
- [ ] V
- [ ] W
- [ ] X
- [x] Y
- [ ] Z
- [ ] City-Wide
- [ ] n/a

start date

end date

Estimated Cost 450 x $1,000

Project Contact Jeff Berg

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- [ ] Planning
- [ ] RFP/RFQ design/PE
- [x] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase 449797 Year

Project Description The building is old and in great need of interior renovations. Make improvements for code and accessibility throughout the building.

Dept Mission Priority High

Dept Vision Priority High

Mayor's Mission Priority High

Mayor's Vision Priority High

Project Length

CDBG 2005 449,797

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
			X					

Funding Status [x] Not Funded [ ] Partially Funded [ ] Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Building Improvements

Knight Park Building Renovations

DPRCA-06-0004

CDP Section Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 500 x $1,000
Project Contact Jeff Berg
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase 250000 Year

Project Description

Extensive interior renovations are needed.

CDBG 2007 500,000

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
				X				

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Building Improvements*

Lang Carson Building Improvements

DPRCA-05-0019

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 305 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *304500* **Year**

Project Description Replace existing railroad ties wall at covered basketball court.

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority *High*

Mayor's Vision Priority *High*

Project Length

CDBG 2005 256,750

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
			X					

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Building Improvements

Martin Luther King Natatorium

DPRCA-05-0020

CDP Section Parks And Recreation

Congressional District: 5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
- ☒ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 800 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase 80,000 Year

Est. Cost of Construction Phase 720000 Year

Project Description he building was built in 1970's. Pool and deck needs to be resurfaced, new roof , locker room renoavations, fitness room, paint the whole facility etc.

GO 2005 800,000

1C49 773001 N12D038392AK $779,206.92

Dept Mission Priority High

Dept Vision Priority High

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO			779					

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Building Improvements

ML King Recreation Center Improvements

DPRCA-05-0021

CDP Section

Congressional District:

Council District

- [ ] 1 [ ] 5 [ ] 9 [ ] City-Wide
- [x] 2 [ ] 6 [ ] 10 [ ] n/a
- [ ] 3 [ ] 7 [ ] 11
- [ ] 4 [ ] 8 [ ] 12

Neighborhood Planning Unit (NPU)

- [ ] A [ ] E [ ] I [x] M [ ] R [ ] W [ ] City-Wide
- [ ] B [ ] F [ ] J [ ] N [ ] S [ ] X [ ] n/a
- [ ] C [ ] G [ ] K [ ] O [ ] T [ ] Y
- [ ] D [ ] H [ ] L [ ] P [ ] V [ ] Z

start date

end date

Estimated Cost 50 x $1,000

Project Contact Jeff Berg

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- [ ] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase 50000 **Year**

Project Description The building was built in 1970's. Pool and deck needs to be resurfaced, new roof , locker room renoavations, fitness room, paint the whole facility etc.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

PI 2006 50,000

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
				X				

Funding Status [x] Not Funded [ ] Partially Funded [ ] Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Building Improvements*

Mozley Park C.A. Scott Rec. Ctr. Renovations

DPRCA-06-0005

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 500 x $1,000
Project Contact Jeff Berg
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase *250000* Year

Project Description

Extensive interior renovations are needed.

CDBG 2007 500,000

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
					X			

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Building Improvements

Perkerson Park Recreation Center Improvements

DPRCA-05-0022

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☒ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 203 x $1,000
Project Contact Sushma Dersch
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**
Estimated Cost of Design Phase **Year**
Est. Cost of Construction Phase 203000 **Year**

Project Description CDBG 2005 203,000

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority High
Dept Vision Priority High
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
			X					

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Building Improvements

Piedmont Park Tennis Center Renovations

DPRCA-05-0023

CDP Section Parks And Recreation

Congressional District: 5th

Council District

- [ ] 1 [ ] 5 [ ] 9 [ ] City-Wide
- [ ] 2 [x] 6 [ ] 10 [ ] n/a
- [ ] 3 [ ] 7 [ ] 11
- [ ] 4 [ ] 8 [ ] 12

Neighborhood Planning Unit (NPU)

- [ ] A [x] E [ ] I [ ] M [ ] R [ ] W [ ] City-Wide
- [ ] B [ ] F [ ] J [ ] N [ ] S [x] X [ ] n/a
- [ ] C [ ] G [ ] K [ ] O [ ] T [ ] Y
- [ ] D [ ] H [ ] L [ ] P [ ] V [ ] Z

start date

end date

Estimated Cost 175 x $1,000

Project Contact Jeff Berg

Contact Phone 404-817-6736

Consultants

Major Stakeholders COMMUNITY

Current Phase of Project

- [x] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase 175,000 PI Year 1.1.2005

Project Description The existing building was built in 1987 and now is in need of renovations from roof replacement to redoing of all the interior and exterior finishes.

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
			X					

Funding Status [x] Not Funded [ ] Partially Funded [ ] Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Building Improvements

Replace and Repair Fire Alarm Systems

DPRCA-05-0025

CDP Section Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 75 x $1,000
Project Contact Sushma Dersch
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase 75000 Year

Project Description Repair and Replace Fire Alarm Systems at Various Facilities

PI 2006 75,000

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
				X				

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Building Improvements

Roof Repairs in various Parks

DPRCA-05-0026

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 300 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase 300000 **Year**

Project Description PI 2005 300000

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
			X					

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Building Improvements

Southbend Park Cultural Center

DPRCA-05-0003

CDP Section Arts And Cultural Affairs

Congressional District: 5th

Council District

- [x] 1
- [ ] 2
- [ ] 3
- [ ] 4
- [ ] 5
- [ ] 6
- [ ] 7
- [ ] 8
- [ ] 9
- [ ] 10
- [ ] 11
- [ ] 12
- [ ] City-Wide
- [ ] n/a

Neighborhood Planning Unit (NPU)

- [ ] A
- [ ] B
- [ ] C
- [ ] D
- [ ] E
- [ ] F
- [ ] G
- [ ] H
- [ ] I
- [ ] J
- [ ] K
- [ ] L
- [ ] M
- [ ] N
- [ ] O
- [ ] P
- [ ] R
- [ ] S
- [ ] T
- [ ] V
- [ ] W
- [ ] X
- [x] Y
- [ ] Z
- [ ] City-Wide
- [ ] n/a

start date 12.15.2003

end date 6.15.2005

Estimated Cost 1,180 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- [ ] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [x] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase 1,180,000 Year 12/12/20

Project Description Existing lodge in the park has been boarded up for several years. A UPARR grant has been approved to rehabilitate this structure to provide cultural center services to the community.

Dept Mission Priority High

Dept Vision Priority High

Mayor's Mission Priority High

Mayor's Vision Priority High

Project Length NA

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status [x] Not Funded [ ] Partially Funded [x] Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Building Improvements*

Southeast Natatorium & Multi-Purpose Room, 365 Cleveland Ave.,

DPRCA-05-0028

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☒ Z

start date 4.14.2004
end date 6.15.2005
Estimated Cost 750 x $1,000
Project Contact Sushma Dersch
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**
Estimated Cost of Design Phase **Year**
Est. Cost of Construction Phase **Year**

Project Description Interior renovations and roof repairs.

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
			X					

Funding Status ☒ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Building Improvements

Thomasville Recreation Center Improvements-Phase II

DPRCA-05-0030

CDP Section

Congressional District:

Council District

- [x] 1
- [ ] 2
- [ ] 3
- [ ] 4
- [ ] 5
- [ ] 6
- [ ] 7
- [ ] 8
- [ ] 9
- [ ] 10
- [ ] 11
- [ ] 12
- [ ] City-Wide
- [ ] n/a

Neighborhood Planning Unit (NPU)

- [ ] A
- [ ] B
- [ ] C
- [ ] D
- [ ] E
- [ ] F
- [ ] G
- [ ] H
- [ ] I
- [ ] J
- [ ] K
- [ ] L
- [ ] M
- [ ] N
- [ ] O
- [ ] P
- [ ] R
- [ ] S
- [ ] T
- [ ] V
- [ ] W
- [ ] X
- [ ] Y
- [x] Z
- [ ] City-Wide
- [ ] n/a

start date

end date

Estimated Cost 200 x $1,000

Project Contact Jeff Berg

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- [ ] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase 200,000 **Year**

Project Description Water proofing and interior renovations

* POSSIBLE SOURCE - CDBG 2005 200,000

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority High

Dept Vision Priority High

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
			X					

Funding Status [x] Not Funded [ ] Partially Funded [ ] Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Building Improvements

Zaban Recreation Center Improvements

DPRCA-05-0032

CDP Section Parks And Recreation

Congressional District: 5th

Council District

- [ ] 1 [ ] 5 [ ] 9 [ ] City-Wide
- [ ] 2 [x] 6 [ ] 10 [ ] n/a
- [ ] 3 [ ] 7 [ ] 11
- [ ] 4 [ ] 8 [ ] 12

Neighborhood Planning Unit (NPU)

- [ ] A [ ] E [ ] I [ ] M [ ] R [ ] W [ ] City-Wide
- [ ] B [ ] F [ ] J [ ] N [ ] S [ ] X [ ] n/a
- [ ] C [ ] G [ ] K [x] O [ ] T [ ] Y
- [ ] D [ ] H [ ] L [ ] P [ ] V [ ] Z

start date
end date
Estimated Cost 75 x $1,000
Project Contact Jeff Berg
Contact Phone 404-817-6736
Consultants
Major Stakeholders COMMUNITY

Current Phase of Project

- [x] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase **Year**
Estimated Cost of Design Phase **Year**
Est. Cost of Construction Phase 75,000 PI **Year** 1.1.2005

Project Description Interior renovations and drainage improvements outside the Recreation Center

PI 2006 $75,000

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status [x] Not Funded [ ] Partially Funded [ ] Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Lighting Improvements*

Bessie Branham Park Ball Field Sports Lighting

DPRCA-05-0033

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

- ☐ 1 ☒ 5 ☐ 9 ☐ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☒ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 130 x $1,000

Project Contact Karyl Claton

Contact Phone

Consultants

Major Stakeholders *Historic Oakland*

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *,000* Year *1.1.2006*

Project Description New sports lighting is needed to improve and increase the use of the ball field in the evening.

PROPOSING TO USE $130,000 FROM THE PI FUNDS IN 2006

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Lighting Improvements*

D. L. Stanton - Lighted Covered Basketball Court

DPRCA-05-0034

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 250 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *250000* Year

Project Description CDBG 2007 250,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Lighting Improvements*

Frankie Allen Park Baseball and Tennis Sports Lighting

DPRCA-05-0035

CDP Section

Congressional District:

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☒ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
- ☒ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 150 x $1,000

Project Contact Frank Fossie

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☒ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase 150000 **Year**

Project Description

PI 2006 150,000

Replace sports lighting at ballfields
100 Bagley St., NE

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Lighting Improvements*

Grove Park Recreation Center Improvements

DPRCA-05-0036

CDP Section

Congressional District:

Council District

- ☐ 1 ☐ 5 ☒ 9 ☐ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☒ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 150 x $1,000

Project Contact Jeff Berg

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase 150000 **Year**

Project Description Add two additional meeting rooms to meet the growing needs of the community

CDBG 2006 150,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Lighting Improvements*

Lighting Improvements at Ballfield and Tennis Courts

DPRCA-05-0037

CDP Section ☐ **Congressional District:** ☐

Council District
☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)
☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date ☐
end date ☐
Estimated Cost 75 x $1,000
Project Contact Sushma Dersch
Contact Phone ☐
Consultants ☐
Major Stakeholders ☐

Current Phase of Project
☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase ☐ **Year** ☐
Estimated Cost of Design Phase ☐ **Year** ☐
Est. Cost of Construction Phase 75000 **Year** ☐

Project Description PI 2006 75,000

Dept Mission Priority ☐
Dept Vision Priority ☐
Mayor's Mission Priority ☐
Mayor's Vision Priority ☐
Project Length ☐

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Lighting Improvements*

Melvin Drive Ballfield Lighting

DPRCA-06-0006

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☒ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 160 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders *Historic Oakland*

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *,000* Year *1.1.2005*

Project Description New sports lighting is needed to improve and increase the use of the ball field in the evening.

PROPOSING TO USE $160,000 FROM THE PI FUNDS IN 2007

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Lighting Improvements*

Oakland Cemetery Security Lighting

DPRCA-05-0038

CDP Section

Congressional District:

Council District

☐ 1 ☒ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☒ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 59 x $1,000

Project Contact Frank Fossie

Contact Phone

Consultants

Major Stakeholders *Historic Oakland*

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *59000* **Year**

Project Description Security lighting is needed at the cemetery for better visibility and vandalism deterrent measure.

PI 2006 59,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Lighting Improvements*

Sign Replacements in various Parks

DPRCA-05-0039

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 100 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *100000* Year

Project Description PI 2006 100,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Lighting Improvements*

Underwood Hills Park Tennis and Basketball lighting

DPRCA-05-0040

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

- ☐ 1 ☐ 5 ☒ 9 ☐ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☒ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 60 x $1,000

Project Contact Frank Fossie

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *60000* Year

Project Description New lighting is needed for improved and better play conditions.

PI 2006 60,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Lighting Improvements

Various Tennis Courts Sports Lighting Improvements

DPRCA-05-0041

CDP Section Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 250 x $1,000
Project Contact Karyl Claton
Contact Phone 404-817-6809
Consultants
Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase — **Year**
Estimated Cost of Design Phase — **Year**
Est. Cost of Construction Phase 250000 — **Year**

Project Description Lighting improvements and upgrades are needed at McGhee, Melvin Dr. Park, Ben Hill, Harwell Heights, Brownwood locations for better play conditions and energy cost savings.

PI 2006 250,000

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Playground Improvements*

Butler Park Playground Improvements

DPRCA-05-0042

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 100 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *100000* **Year**

Project Description CDBG 2007 100,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Playground Improvements*

Coan Park Playground Replacement

DPRCA-05-0043

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 100 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *100000* **Year**

Project Description PI 2005 100000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Playground Improvements

Deerwood Park Site Improvements and Development

DPRCA-05-0044

CDP Section Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 250 x $1,000
Project Contact Sushma Dersch
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase 250000 Year

Project Description Upgrade and replace equipment at existing 2 playgrounds.

CDBG 2006 250,000

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Playground Improvements

Frankie Allen Park Playground Replacement

DPRCA-05-0045

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 100 x $1,000
Project Contact Frank Fossie
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase 100000 Year

Project Description PI 2006 100,000

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Playground Improvements

Harper Park Playground Improvements

DPRCA-05-0046

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 150 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase 150000 Year

Project Description

CDBG 2007 150,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Playground Improvements

J. D. Sims Playground Replacement

DPRCA-05-0047

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 153 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase 152250 Year

Project Description CDBG 2005 75,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: Park Design

Program: Playground Improvements

Lennox Wildwood Playground Replacement

DPRCA-05-0048

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 100 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase 100000 Year

Project Description PI 2007 100,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Playground Improvements*

Maddox Park Playground Replacement

DPRCA-05-0049

CDP Section

Congressional District:

Council District

- [ ] 1 [ ] 5 [ ] 9 [ ] City-Wide
- [ ] 2 [ ] 6 [ ] 10 [ ] n/a
- [x] 3 [ ] 7 [ ] 11
- [ ] 4 [ ] 8 [ ] 12

Neighborhood Planning Unit (NPU)

- [ ] A [ ] E [ ] I [ ] M [ ] R [ ] W [ ] City-Wide
- [ ] B [ ] F [ ] J [ ] N [ ] S [ ] X [ ] n/a
- [ ] C [ ] G [x] K [ ] O [ ] T [ ] Y
- [ ] D [ ] H [ ] L [ ] P [ ] V [ ] Z

start date

end date

Estimated Cost 200 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- [ ] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *200000* **Year**

Project Description PI 2008 200,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status [ ] Not Funded [ ] Partially Funded [ ] Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Playground Improvements*

Phoenix II Park Playground Replacement

DPRCA-05-0050

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☒ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☒ V ☐ Z

start date 3-1-2005
end date 3-1-2006
Estimated Cost 153 x $1,000
Project Contact Sushma Dersch
Contact Phone *404-817-6734*
Consultants
Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☒ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase *153,000* Year

Project Description

* Funding 2005 CDBG $75,000

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Site Improvements

A.D. Williams Park Ball Field Improvements

DPRCA-05-0051

CDP Section Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☒ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☒ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 6.15.2004
end date 6.15.2005
Estimated Cost 50 x $1,000
Project Contact Sushma Dersch
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase Year

Project Description Ball field improvements

* Proposed for 2006 PI funding

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Site Improvements

Adair I Park Site Improvements

DPRCA-05-0052

CDP Section Parks And Recreation

Congressional District: 5th

Council District

- [ ] 1 [ ] 5 [ ] 9 [ ] City-Wide
- [ ] 2 [ ] 6 [ ] 10 [ ] n/a
- [ ] 3 [ ] 7 [ ] 11
- [ ] 4 [ ] 8 [ ] 12

Neighborhood Planning Unit (NPU)

- [ ] A [ ] E [ ] I [ ] M [ ] R [ ] W [ ] City-Wide
- [ ] B [ ] F [ ] J [ ] N [ ] S [ ] X [ ] n/a
- [ ] C [ ] G [ ] K [ ] O [ ] T [ ] Y
- [ ] D [ ] H [ ] L [ ] P [ ] V [ ] Z

start date

end date

Estimated Cost 250 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- [x] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description REQUESTS $250K FROM CDBG IN 2006

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status [ ] Not Funded [ ] Partially Funded [ ] Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Site Improvements*

Adair II Basketball Court Cover Replacement

DPRCA-05-0053

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☒ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☒ V ☐ Z

start date 4.14.2004
end date 6.15.2005
Estimated Cost 100.5 x $1,000
Project Contact Sushma Dersch
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase Year

Project Description Existing Basketball court roof / cover is in bad condition and needs to be replaced.

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Site Improvements

Adair II Park Drainage Improvements

DPRCA-05-0054

CDP Section Parks And Recreation

Congressional District: 5th

Council District

- [ ] 1 [ ] 5 [ ] 9 [ ] City-Wide
- [ ] 2 [ ] 6 [ ] 10 [ ] n/a
- [ ] 3 [ ] 7 [ ] 11
- [ ] 4 [ ] 8 [ ] 12

Neighborhood Planning Unit (NPU)

- [ ] A [ ] E [ ] I [ ] M [ ] R [ ] W [ ] City-Wide
- [ ] B [ ] F [ ] J [ ] N [ ] S [ ] X [ ] n/a
- [ ] C [ ] G [ ] K [ ] O [ ] T [ ] Y
- [ ] D [ ] H [ ] L [ ] P [ ] V [ ] Z

start date

end date

Estimated Cost 100 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- [x] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description REQUESTS $100K FROM CDBG IN 2006

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status [ ] Not Funded [ ] Partially Funded [ ] Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Site Improvements*

Adams Park Drainage Improvements

DPRCA-05-0055

CDP Section *Arts And Cultural Affairs*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☒ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☒ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 75 x $1,000
Project Contact Sushma Dersch
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**
Estimated Cost of Design Phase **Year**
Est. Cost of Construction Phase **Year**

Project Description PROPOSING TO USE $25,000 FROM THE PI FUNDS IN 2006

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Site Improvements*

Adamsville Site Improvements

DPRCA-05-0056

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 150 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description PROPOSING TO USE $150,000 FROM THE PI FUNDS IN 2005

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Site Improvements*

Anderson Park Tennis Court Improvements

DPRCA-05-0057

CDP Section *Arts And Cultural Affairs*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 101 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description PROPOSING TO USE $50,000 FROM THE PI FUNDS IN 2005

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Site Improvements

Arthur Langford Tennis Court Improvements

DPRCA-05-0059

CDP Section Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☒ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 127 x $1,000
Project Contact Frank Fossie
Contact Phone 404-817-6737
Consultants
Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase — **Year**
Estimated Cost of Design Phase — **Year**
Est. Cost of Construction Phase 60000 **Year** 6.15.200

Project Description Improve the lighting levels for better playing conditions. $60k in CDBG is available for design and construction documents only.

Will update project number (PK-2004-0005)

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: Park Design

Program: Site Improvements

Atlanta Memorial Park - Extend Trail, 384 Woodward Way, NW

DPRCA-05-0060

CDP Section Parks And Recreation

Congressional District: 5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☒ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 100 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase Year

Project Description Extend existing poured-in-place recycled tire rubber trail.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: Park Design

Program: Site Improvements

Ben Hill Park Site Improvements

DPRCA-06-0007

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 300 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase 75000 Year

Project Description PI 2006 300,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Site Improvements*

Brownwood Park Pavilion Improvements

DPRCA-05-0061

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 50 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase Year

Project Description

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: Park Design

Program: Site Improvements

Center Hill Park Soccer Field

DPRCA-05-0062

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 200 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase 200000 Year

Project Description CDBG 2006

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Site Improvements*

Chastain Park Restoration of Picnic Shelters

DPRCA-05-0063

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 75 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *75000* Year

Project Description PI 2005

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Site Improvements

Collier Park Site Improvements

DPRCA-05-0064

CDP Section

Congressional District:

Council District

- [ ] 1 [ ] 5 [ ] 9 [ ] City-Wide
- [ ] 2 [ ] 6 [ ] 10 [ ] n/a
- [ ] 3 [ ] 7 [ ] 11
- [ ] 4 [ ] 8 [ ] 12

Neighborhood Planning Unit (NPU)

- [ ] A [ ] E [ ] I [ ] M [ ] R [ ] W [ ] City-Wide
- [ ] B [ ] F [ ] J [ ] N [ ] S [ ] X [ ] n/a
- [ ] C [ ] G [ ] K [ ] O [ ] T [ ] Y
- [ ] D [ ] H [ ] L [ ] P [ ] V [ ] Z

start date

end date

Estimated Cost 250 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- [ ] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase 250000 **Year**

Project Description CDBG 2006 250,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status [ ] Not Funded [ ] Partially Funded [ ] Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Site Improvements

D. L. Stanton - Tennis Courts Construction

DPRCA-05-0066

CDP Section Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 3-1-2005
end date 3-1-2006
Estimated Cost 250 x $1,000
Project Contact Sushma Dersch
Contact Phone 404-817-6734
Consultants
Major Stakeholders

Current Phase of Project

☐ Planning
☒ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase 250,000 Year 3-1-2005

Project Description The construction of new tennis courts at D.L. Stanton Park

* POSSIBLE SOURCE -2005 G.O. Bond Funds Reserves $250,000

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Site Improvements

Dunbar Basketball Court Improvements

DPRCA-05-0067

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 25 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase 25000 Year

Project Description CDBG 2006 25,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Site Improvements*

East Lake Park Basketball Court Improvements

DPRCA-05-0068

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 75 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *75000* **Year**

Project Description PI 2006 75000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Site Improvements*

English Park Parking Lot

DPRCA-06-0008

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 100 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase 75000 **Year**

Project Description CDBG 2007 100,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Site Improvements*

Fencing repairs and replacements in various parks

DPRCA-05-0069

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 200 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *200000* Year

Project Description PI 2006 200,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Site Improvements

Grant Park 4 Main Pavilions Improvements

DPRCA-06-0009

CDP Section

Congressional District:

Council District

- [x] 1
- [ ] 2
- [ ] 3
- [ ] 4
- [ ] 5
- [ ] 6
- [ ] 7
- [ ] 8
- [ ] 9
- [ ] 10
- [ ] 11
- [ ] 12
- [ ] City-Wide
- [ ] n/a

Neighborhood Planning Unit (NPU)

- [ ] A
- [ ] B
- [ ] C
- [ ] D
- [ ] E
- [ ] F
- [ ] G
- [ ] H
- [ ] I
- [ ] J
- [ ] K
- [ ] L
- [ ] M
- [ ] N
- [ ] O
- [ ] P
- [ ] R
- [ ] S
- [ ] T
- [ ] V
- [x] W
- [ ] X
- [ ] Y
- [ ] Z
- [ ] City-Wide
- [ ] n/a

start date

end date

Estimated Cost 100 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- [ ] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase 100000 **Year**

Project Description PI 2006 100,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status [x] Not Funded [ ] Partially Funded [ ] Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Site Improvements*

Grant Park 4 Small Pavilions Improvements

DPRCA-05-0070

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 100 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *100000* **Year**

Project Description PI 2006 100,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Site Improvements*

Grant Park Fort Walker Site Improvements

DPRCA-05-0071

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 100 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *100000* **Year**

Project Description PI 2006 100,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Site Improvements*

Grove Park Multi-Use Court Improvements

DPRCA-05-0072

CDP Section

Congressional District:

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 25 x $1,000

Project Contact Jeff Berg

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase 25000 **Year**

Project Description PI 2006 25,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Site Improvements*

Grove Park Trail and Site Improvements

DPRCA-05-0073

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 100 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *100000* Year

Project Description

CDBG 2006 100,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Site Improvements

Harper Park Site Improvements

DPRCA-05-0074

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 30 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase 30000 **Year**

Project Description PI 2006 30,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Site Improvements*

Harper Park Tennis Court Improvements

DPRCA-05-0075

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 97 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase 50000 **Year**

Project Description PI 2006 97,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Site Improvements

Installation of Park Signs, various locations

DPRCA-05-0076

CDP Section

Congressional District:

Council District

- [ ] 1 [ ] 5 [ ] 9 [x] City-Wide
- [ ] 2 [ ] 6 [ ] 10 [ ] n/a
- [ ] 3 [ ] 7 [ ] 11
- [ ] 4 [ ] 8 [ ] 12

Neighborhood Planning Unit (NPU)

- [ ] A [ ] E [ ] I [ ] M [ ] R [ ] W [x] City-Wide
- [ ] B [ ] F [ ] J [ ] N [ ] S [ ] X [ ] n/a
- [ ] C [ ] G [ ] K [ ] O [ ] T [ ] Y
- [ ] D [ ] H [ ] L [ ] P [ ] V [ ] Z

start date 4.14.2004
end date 6.15.2005
Estimated Cost 50 x $1,000
Project Contact Sushma Dersch
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

- [x] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description Main park signs in various parks

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status [ ] Not Funded [x] Partially Funded [ ] Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Site Improvements*

J. F. Kennedy Drainage Improvements and Bleachers

DPRCA-05-0077

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 457 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *456750* Year

Project Description CDBG 2005 456,750

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Site Improvements*

Knight Park Site and Tennis Court Improvements

DPRCA-05-0078

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 100 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *50000* **Year**

Project Description PI 2005 100,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Site Improvements

Lang Carson Park Basketball Court & Covered Improvements

DPRCA-05-0079

CDP Section Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☒ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☒ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 3-1-2005
end date 3-1-2006
Estimated Cost 100 x $1,000
Project Contact Sushma Dersch
Contact Phone 404-817-6734
Consultants
Major Stakeholders

Current Phase of Project

☐ Planning
☒ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase 100,000 Year 3-1-2005

Project Description This project will repair the basketball court and the cover over the court.

PI 2005 50,000

* POSSIBLE SOURCE - 2005 G.O. Bond Funds Reserves $50,000

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: DPRCA

Bureau: Park Design

Program: Site Improvements

Lang Carson Parking Lot

DPRCA-06-0010

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 100 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase 75000 **Year**

Project Description CDBG 2006 100,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Site Improvements*

Maddox Park Site Improvements

DPRCA-05-0080

CDP Section

Congressional District:

Council District

- [ ] 1 [ ] 5 [ ] 9 [ ] City-Wide
- [ ] 2 [ ] 6 [ ] 10 [ ] n/a
- [x] 3 [ ] 7 [ ] 11
- [ ] 4 [ ] 8 [ ] 12

Neighborhood Planning Unit (NPU)

- [ ] A [ ] E [ ] I [ ] M [ ] R [ ] W [ ] City-Wide
- [ ] B [ ] F [ ] J [ ] N [ ] S [ ] X [ ] n/a
- [ ] C [ ] G [x] K [ ] O [ ] T [ ] Y
- [ ] D [ ] H [ ] L [ ] P [ ] V [ ] Z

start date

end date

Estimated Cost 100 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- [ ] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase 100000 **Year**

Project Description

PI 2005 100,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status [ ] Not Funded [ ] Partially Funded [ ] Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Site Improvements*

McClatchy Tennis Court

DPRCA-05-0081

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 50 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *50000* Year

Project Description PI 2006 50,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Site Improvements

Mozley Park Pavilion

DPRCA-06-0011

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 100 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase 75000 **Year**

Project Description PI 2006 100,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Site Improvements*

Mozley Park Site Improvements

DPRCA-05-0082

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 200 x $1,000
Project Contact Sushma Dersch
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase *200000* Year

Project Description CDBG 2006 200,000

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Site Improvements

Mozley Park Tennis Courts Resurfacing

DPRCA-05-0083

CDP Section Parks And Recreation

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 3-1-2005
end date 3-1-2006
Estimated Cost 50 x $1,000
Project Contact Sushma Dersch
Contact Phone 404-817-6734
Consultants
Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☒ Construction
☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase 50,000 Year

Project Description * POSSIBLE SOURCE - 2005 G.O. Bond Funds Reserves $50,000

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Site Improvements*

Oakland City Park Site Improvements

DPRCA-05-0084

CDP Section

Congressional District:

Council District

- [ ] 1 [ ] 5 [ ] 9 [ ] City-Wide
- [ ] 2 [ ] 6 [ ] 10 [ ] n/a
- [ ] 3 [ ] 7 [ ] 11
- [x] 4 [ ] 8 [ ] 12

Neighborhood Planning Unit (NPU)

- [ ] A [ ] E [ ] I [ ] M [ ] R [ ] W [ ] City-Wide
- [ ] B [ ] F [ ] J [ ] N [x] S [ ] X [ ] n/a
- [ ] C [ ] G [ ] K [ ] O [ ] T [ ] Y
- [ ] D [ ] H [ ] L [ ] P [ ] V [ ] Z

start date

end date

Estimated Cost 25 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- [ ] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase 25000 **Year**

Project Description PI 2006 25,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status [ ] Not Funded [ ] Partially Funded [ ] Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Site Improvements

Peachtree Hills Tennis Court Improvements

DPRCA-05-0085

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 75 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase 75000 Year

Project Description PI 2006 75,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Site Improvements

Perkerson Park Site Improvements

DPRCA-05-0086

CDP Section

Congressional District:

Council District

- [ ] 1 [ ] 5 [ ] 9 [ ] City-Wide
- [ ] 2 [ ] 6 [ ] 10 [ ] n/a
- [ ] 3 [ ] 7 [ ] 11
- [ ] 4 [ ] 8 [x] 12

Neighborhood Planning Unit (NPU)

- [ ] A [ ] E [ ] I [ ] M [ ] R [ ] W [ ] City-Wide
- [ ] B [ ] F [ ] J [ ] N [ ] S [x] X [ ] n/a
- [ ] C [ ] G [ ] K [ ] O [ ] T [ ] Y
- [ ] D [ ] H [ ] L [ ] P [ ] V [ ] Z

start date

end date

Estimated Cost 350 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- [ ] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase 350000 Year

Project Description

CDBG 2006 350,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status [ ] Not Funded [ ] Partially Funded [ ] Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Site Improvements

Site and Erosion Control Improvements in various parks

DPRCA-05-0087

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 300 x $1,000
Project Contact Sushma Dersch
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase 300000 Year

Project Description PI 2006 300,000

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Site Improvements*

Southside Tennis Courts Conversion to Soccer Field

DPRCA-05-0088

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 335 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase *800000* **Year**

Project Description CDBG 2006 335,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Site Improvements*

Stone Hogan Park Pavilion Improvements

DPRCA-05-0089

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 75 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase 75000 Year

Project Description PI 2006 75,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Site Improvements*

Walker Park Tennis Court Improvements

DPRCA-05-0090

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

☐ 1 ☒ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☒ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 35 x $1,000
Project Contact Sushma Dersch
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase *35000* Year

Project Description Replace security and sports lighting in the park

PI 2005 35,000

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Site Improvements*

Washington Park Pavilion Improvements

DPRCA-05-0091

CDP Section

Congressional District:

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 101.5 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *101500* Year

Project Description CDBG 2005 101,500

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Site Improvements

West Manor Park Site Improvements

DPRCA-05-0092

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 75 x $1,000
Project Contact Sushma Dersch
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase 75000 Year

Project Description PI 2006 75,000

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Swimming Pools Improvements*

Anderson Park Pool and Bathhouse Improvements

DPRCA-05-0094

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 800 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description

PROPOSING TO REQUEST $800,000 FROM THE GO BONDS FUNDS IN 2006

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Swimming Pools Improvements*

Chastain Park Swimming Pool

DPRCA-05-0093

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☒ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 6.15.2005
end date 9.15.2007
Estimated Cost $2,500 x $1,000
Project Contact Sushma Dersch
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☒ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase 150,000 Year 3-1-2005
Est. Cost of Construction Phase Year

Project Description Fundraising efforts underway by Chastian Park Conservancy to fund the renovation of this facility.

* POSSIBLE SOURCE 2005 - G.O. BONDS FUNDS RESERVES $150,000

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Swimming Pools Improvements*

Grant Park Pool and Bathhouse Improvements

DPRCA-05-0095

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 800 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase 150000 **Year**

Project Description

Diving pool is not being used at this time, to be converted into a terrace and do interior improvements and renovations to the bathhouse

PI 2006 800,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Swimming Pools Improvements*

H. S. Howell Pool and bathhouse Improvements

DPRCA-05-0096

CDP Section

Congressional District:

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☒ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☒ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 350 x $1,000

Project Contact Jeff Berg

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *350000* Year

Project Description Bathhouse is in need of interior renovations.

CDBG 2006 350,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: Park Design

Program: Swimming Pools Improvements

John A. White Pool & Bathhouse Improvements

DPRCA-06-0012

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 800 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase 800000 Year

Project Description pool & interior needs renovations

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Swimming Pools Improvements*

Maddox Park Pool and bathhouse Improvements

DPRCA-05-0097

CDP Section

Congressional District:

Council District

- [ ] 1 [ ] 5 [ ] 9 [ ] City-Wide
- [ ] 2 [ ] 6 [ ] 10 [ ] n/a
- [x] 3 [ ] 7 [ ] 11
- [ ] 4 [ ] 8 [ ] 12

Neighborhood Planning Unit (NPU)

- [ ] A [ ] E [ ] I [ ] M [ ] R [ ] W [ ] City-Wide
- [ ] B [ ] F [ ] J [ ] N [ ] S [ ] X [ ] n/a
- [ ] C [ ] G [x] K [ ] O [ ] T [ ] Y
- [ ] D [ ] H [ ] L [ ] P [ ] V [ ] Z

start date

end date

Estimated Cost 450 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- [ ] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase 450000 **Year**

Project Description Roof needs repairs and the interior needs renovations

CDBG 2006 450,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status [ ] Not Funded [ ] Partially Funded [ ] Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Swimming Pools Improvements*

Phoenix I Pool Bathhouse Improvements

DPRCA-05-0098

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☒ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☒ V ☐ Z

start date

end date

Estimated Cost 100 x $1,000

Project Contact Jeff Berg

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *100000* Year

Project Description Interior of the bathhouse need renovations

PI 2005 100,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Swimming Pools Improvements*

Thomasville Pool Bathhouse Renovations

DPRCA-05-0099

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

- [x] 1
- [ ] 2
- [ ] 3
- [ ] 4
- [ ] 5
- [ ] 6
- [ ] 7
- [ ] 8
- [ ] 9
- [ ] 10
- [ ] 11
- [ ] 12
- [ ] City-Wide
- [ ] n/a

Neighborhood Planning Unit (NPU)

- [ ] A
- [ ] B
- [ ] C
- [ ] D
- [ ] E
- [ ] F
- [ ] G
- [ ] H
- [ ] I
- [ ] J
- [ ] K
- [ ] L
- [ ] M
- [ ] N
- [ ] O
- [ ] P
- [ ] R
- [ ] S
- [ ] T
- [ ] V
- [ ] W
- [ ] X
- [ ] Y
- [x] Z
- [ ] City-Wide
- [ ] n/a

start date

end date

Estimated Cost 76 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- [ ] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *76125* Year

Project Description Interior renovations and drainage improvements outside the bathhouse

CDBG 2005 76,125

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status [ ] Not Funded [ ] Partially Funded [ ] Completely Funded

Department: DPRCA
Bureau: Park Design
Program: Swimming Pools Improvements

Thomasville Recreation Center Improvements-Phase I

DPRCA-05-0029

CDP Section Parks And Recreation

Congressional District: 5th

Council District

- [x] 1
- [ ] 2
- [ ] 3
- [ ] 4
- [ ] 5
- [ ] 6
- [ ] 7
- [ ] 8
- [ ] 9
- [ ] 10
- [ ] 11
- [ ] 12
- [ ] City-Wide
- [ ] n/a

Neighborhood Planning Unit (NPU)

- [ ] A
- [ ] B
- [ ] C
- [ ] D
- [ ] E
- [ ] F
- [ ] G
- [ ] H
- [ ] I
- [ ] J
- [ ] K
- [ ] L
- [ ] M
- [ ] N
- [ ] O
- [ ] P
- [ ] R
- [ ] S
- [ ] T
- [ ] V
- [ ] W
- [ ] X
- [ ] Y
- [x] Z
- [ ] City-Wide
- [ ] n/a

start date

end date

Estimated Cost 53 x $1,000

Project Contact Jeff Berg

Contact Phone 404-817-6736

Consultants

Major Stakeholders COMMUNITY

Current Phase of Project

- [ ] Planning
- [x] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase 53,000 Year 1.1.2006

Project Description Water proofing and interior renovations

2005 G.O. Bond Funds Reserves $53,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO			53					

Funding Status [ ] Not Funded [ ] Partially Funded [x] Completely Funded

Department: DPRCA
Bureau: *Park Design*
Program: *Z Duplication or Deleted Project*

Arthur Langford Ballfield Improvements

DPRCA-05-0058

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

- [x] 1
- [ ] 2
- [ ] 3
- [ ] 4
- [ ] 5
- [ ] 6
- [ ] 7
- [ ] 8
- [ ] 9
- [ ] 10
- [ ] 11
- [x] 12
- [ ] City-Wide
- [ ] n/a

Neighborhood Planning Unit (NPU)

- [ ] A
- [ ] B
- [ ] C
- [ ] D
- [ ] E
- [ ] F
- [ ] G
- [ ] H
- [ ] I
- [ ] J
- [ ] K
- [ ] L
- [ ] M
- [ ] N
- [ ] O
- [ ] P
- [ ] R
- [ ] S
- [ ] T
- [ ] V
- [ ] W
- [ ] X
- [ ] Y
- [ ] Z
- [ ] City-Wide
- [ ] n/a

start date

end date

Estimated Cost 100 x $1,000

Project Contact Frank Fossie

Contact Phone *404-817-6737*

Consultants

Major Stakeholders

Current Phase of Project

- [x] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description

*REQUESTS $100K FROM CDBG IN 2006

Will update project number (PK-2004-0005)

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status [ ] Not Funded [x] Partially Funded [ ] Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Z Duplication or Deleted Project*

Collier Park Tennis Court Improvements

DPRCA-05-0065

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 25 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *25000* Year

Project Description PI 2006 25,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Z Duplication or Deleted Project*

Piedmont Park Tennis Center Renovations

DPRCA-05-0024

CDP Section *Parks And Recreation*

Congressional District: *5th*

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
- ☐ 2 ☒ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☒ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☒ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 175 x $1,000

Project Contact Jeff Berg

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *175000* Year

Project Description The existing building was built in 1987 and now is in need of renovations from roof replacement to redoing of all the interior and exterior finishes.

PI 2005 175,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Z Duplication or Deleted Project*

Roof Repairs in various Parks

DPRCA-05-0027

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 300 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *300000* Year

Project Description PI 2006 300000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: DPRCA

Bureau: *Park Design*

Program: *Z Duplication or Deleted Project*

Washington Park Restrooms and Concession Building

DPRCA-05-0031

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 50 x $1,000

Project Contact Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase 50000 **Year**

Project Description Improvement to be done as part of the Watershed Greensferrry Project

X- THE PROPOSED YEAR THE PROJECT IS TO BE BUILD OR CONSTRUCTED.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

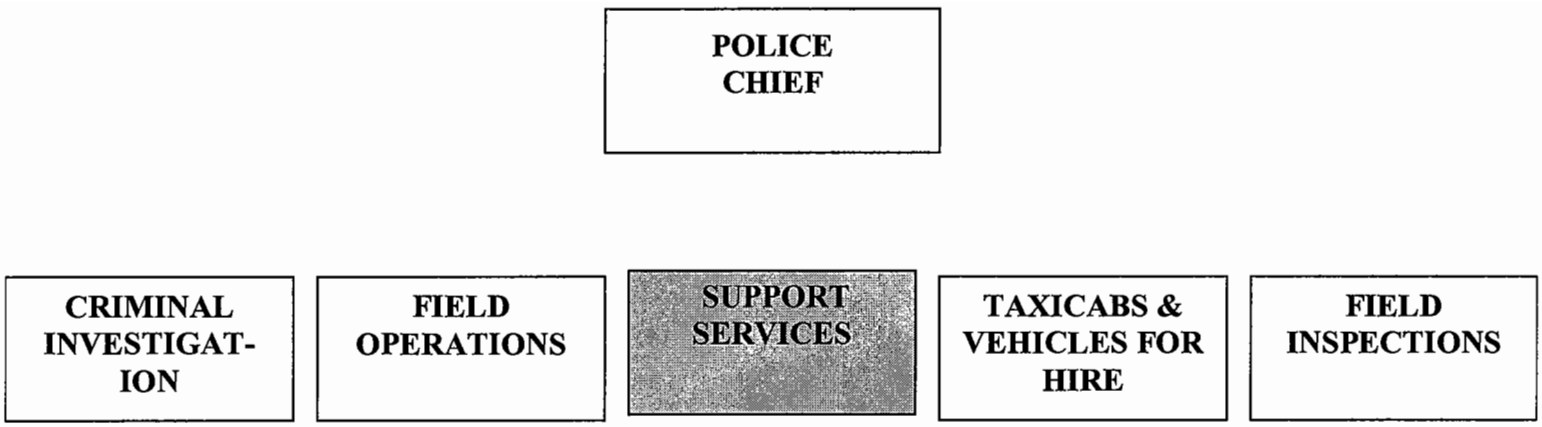
code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
			X					

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

APD
(Public Safety)

Tab Position 7

Atlanta Police Department



Mission Statement

The mission of the Atlanta Police Department is to reduce crime and promote the quality of life, in partnership with our community.

APD

All monies shown in thousands of dollars.

Subsection: **Police**

Program:

	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
APD-05-0001	Academy and SOS Facility Purchase	180							
APD-05-0002	K-9 Facility-New Bldg. & Renovations	610.755			102.644				
APD-05-0003	Firing Range	120							
APD-05-0004	Police Headquarters	44.500							
APD-05-0005	Precinct Facility Study	200							
APD-05-0006	Property Control Renovation	148							
APD-05-0007	Render Safe Facility	2.400							
APD-05-0008	Renovate SWAT facility	30							
APD-05-0009	Renovation of Academy Building	300							
APD-05-0010	Replace flooring in precincts	50							
APD-05-0011	SWAT & Firing Range - repair entry road	250							
APD-05-0012	Training Academy / SOS Precinct	42			42				
APD-05-0013	EVOC Driving Course	6.700							
APD-05-0014	Zone 2 - Replace Precinct Building	1.700							
APD-05-0015	Zone 3 / Firing Range / Emergency	46			46				
APD-05-0016	Zone 4 - Replace Precinct Building	1.700							
APD-05-0017	Zone Four Precinct Facility-Renovations	55			55				
APD-05-0018	Zone One Precinct Facility-Renovations	35			35				
APD-05-0019	Helicopter Hangar	300							
APD-05-0020	City Hall East: Parking Facility	300							
APD-06-0001	Facility Refurbishment	453							
APD-06-0002	Crime Lab	255							
APD-06-0003	EOD Bunker	68							
APD-06-0004	Zone 6 Precinct	1.700							
	Subtotal	$62.142.755			$280.644				

Program: **On hold**

	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
APD-05-0021	City Hall East: Provide secure entry for	100							
APD-05-0022	City Hall East: Renovate bathrooms.	100							
APD-05-0023	City Hall East: Replace worn-out carpet	50							
APD-05-0024	Renovate space for Special Operations	300							
APD-05-0025	Upgrade CJIS	10.000							
	On hold Subtotal	$10.550							
	Police Subtotal	$72.692.755			$280.644				
	APD Subtotal	$72.692.755			$280.644				

Department: APD

Bureau: Police

Program:

Academy and SOS Facility Purchase

APD-05-0001

CDP Section Public Safety

Congressional District: 5th

Council District

- [ ] 1 [ ] 5 [ ] 9 [x] City-Wide
- [ ] 2 [ ] 6 [ ] 10 [ ] n/a
- [ ] 3 [ ] 7 [ ] 11
- [ ] 4 [ ] 8 [ ] 12

Neighborhood Planning Unit (NPU)

- [ ] A [ ] E [ ] I [ ] M [ ] R [ ] W [x] City-Wide
- [ ] B [ ] F [ ] J [ ] N [ ] S [ ] X [ ] n/a
- [ ] C [ ] G [ ] K [ ] O [ ] T [ ] Y
- [ ] D [ ] H [ ] L [ ] P [ ] V [ ] Z

start date

end date

Estimated Cost 180 x $1,000

Project Contact Tony Distephano

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- [x] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description The current Police Academy occupies 180 Southside Industrial Parkway, a former public school. This project is a replacement facility, since the existing facility is in the Airport flight path.

*Proposed requested funds

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status [x] Not Funded [ ] Partially Funded [ ] Completely Funded

Department: APD
Bureau: Police
Program:

K-9 Facility-New Bldg. & Renovations

APD-05-0002

CDP Section *Public Safety*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 3-1-2005
end date 3-1-2006
Estimated Cost 610.755 x $1,000
Project Contact Tony Distephano
Contact Phone *404-817-6921*
Consultants
Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase *100,755* Year *3/1/2005*

Project Description

This project will create a new 3000 sq. ft. K9 facility on the existing land utilized by the mounted patrol

1001 Cherokee Avenue

Interior and Exterior Renovations to existing buildings

1C49 773001X11C03**92AK $ 102644.45

Dept Mission Priority *High*
Dept Vision Priority *High*
Mayor's Mission Priority
Mayor's Vision Priority
Project Length *NA*

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO			102.644					

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: APD
Bureau: Police
Program:

Firing Range

APD-05-0003

CDP Section Public Safety

Congressional District: 5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 120 x $1,000
Project Contact Richard Clarke
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase 283,000 Year

Project Description This project will replace the existing target system and repair the existing fence line to increase security.

Dept Mission Priority High
Dept Vision Priority High
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: APD

Bureau: Police

Program:

Police Headquarters

APD-05-0004

CDP Section *Public Safety*

Congressional District: *5th*

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 44,500 x $1,000

Project Contact Tony Distephano

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *41,300* Year

Project Description This project would create a new facility to replace the current offices at City Hall East.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*PROPOSED REQUESTED FUNDING

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: APD

Bureau: Police

Program:

Precinct Facility Study

APD-05-0005

CDP Section Public Safety

Congressional District: 5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 200 x $1,000

Project Contact Tony Distephano

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase 200,000 Year 1.1.2005

Project Description Study all of the City Police Department Precinct

*Could be funded by the Atlanta Police Foundation

Dept Mission Priority High

Dept Vision Priority High

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: APD

Bureau: Police

Program:

Property Control Renovation

APD-05-0006

CDP Section Public Safety

Congressional District: 5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 148 x $1,000

Project Contact Tony Distephano

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description This project will increase area for evidence overflow on the 7th Floor of CHE and create a climate controlled DNA storage area.

Replace flooring, HVAC, and etc.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: APD

Bureau: Police

Program:

Render Safe Facility

APD-05-0007

CDP Section: Public Safety

Congressional District: 5th

Council District

- [ ] 1 [ ] 5 [ ] 9 [x] City-Wide
- [ ] 2 [ ] 6 [ ] 10 [ ] n/a
- [ ] 3 [ ] 7 [ ] 11
- [ ] 4 [ ] 8 [ ] 12

Neighborhood Planning Unit (NPU)

- [ ] A [ ] E [ ] I [ ] M [ ] R [ ] W [x] City-Wide
- [ ] B [ ] F [ ] J [ ] N [ ] S [ ] X [ ] n/a
- [ ] C [ ] G [ ] K [ ] O [ ] T [ ] Y
- [ ] D [ ] H [ ] L [ ] P [ ] V [ ] Z

start date:

end date:

Estimated Cost: 2,400 x $1,000

Project Contact: Tony Distephano

Contact Phone:

Consultants:

Major Stakeholders:

Current Phase of Project

- [x] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase: Year:

Estimated Cost of Design Phase: Year:

Est. Cost of Construction Phase: Year:

Project Description

Dept Mission Priority:

Dept Vision Priority:

Mayor's Mission Priority:

Mayor's Vision Priority:

Project Length:

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status: [x] Not Funded [ ] Partially Funded [ ] Completely Funded

Department: APD

Bureau: Police

Program:

Renovate SWAT facility

APD-05-0008

CDP Section *Public Safety*

Congressional District: *5th*

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 30 x $1,000

Project Contact Tony Distephano

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase *250,000* Year *1.1.2005*

Project Description Repair Road to SWAT facility and Firing Range- see PL-2004-0018
General repairs and new HVAC

Dept Mission Priority *High*

Dept Vision Priority *High*

Mayor's Mission Priority

Mayor's Vision Priority

Project Length *NA*

*Proposed requested funds

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: APD

Bureau: Police

Program:

Renovation of Academy Building

APD-05-0009

CDP Section *Public Safety*

Congressional District: *5th*

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 300 x $1,000

Project Contact Tony Distephano

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description Academy: Flooring, $20,000; Painting, $25,500; HVAC, $36,000; Roofing, $50,000; Boiler Repair, $9,000
Special Operations: Rooftop HVAC, $36,000; Flooring, $20,000; Painting, $10,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Proposed requested funds

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: APD

Bureau: Police

Program:

Replace flooring in precincts

APD-05-0010

CDP Section *Public Safety*

Congressional District: *5th*

Council District

- [x] 1
- [ ] 2
- [ ] 3
- [ ] 4
- [ ] 5
- [ ] 6
- [ ] 7
- [ ] 8
- [x] 9
- [ ] 10
- [ ] 11
- [ ] 12
- [ ] City-Wide
- [ ] n/a

Neighborhood Planning Unit (NPU)

- [ ] A
- [ ] B
- [ ] C
- [ ] D
- [ ] E
- [ ] F
- [ ] G
- [ ] H
- [ ] I
- [x] J
- [ ] K
- [ ] L
- [ ] M
- [ ] N
- [ ] O
- [ ] P
- [ ] R
- [ ] S
- [ ] T
- [ ] V
- [x] W
- [ ] X
- [ ] Y
- [ ] Z
- [ ] City-Wide
- [ ] n/a

start date

end date

Estimated Cost 50 x $1,000

Project Contact Tony Distephano

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- [x] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description

Zone 1: $15,000
Zone 3: $35,000 (also repair termite damage)

*Proposed Requested Funding

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status [x] Not Funded [ ] Partially Funded [ ] Completely Funded

Department: APD

Bureau: Police

Program:

SWAT & Firing Range - repair entry road

APD-05-0011

CDP Section Public Safety

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 250 x $1,000

Project Contact Tony Distephano

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase Year

Project Description Asphalt driveway to facility is suffering from erosion, and is in danger of sliding into Entrenchment Creek

1C49 774001 X11C031392AK $ 243,502.16

Dept Mission Priority High

Dept Vision Priority High

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: APD

Bureau: Police

Program:

Training Academy / SOS Precinct Facility-Renovations

APD-05-0012

CDP Section Public Safety

Congressional District: 5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 3-1-2005

end date 3-1-2006

Estimated Cost 42 x $1,000

Project Contact Tony Distephano

Contact Phone 404-817-6921

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☒ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase 42,000 Year 3/1/2005

Project Description

180 Southside Industrial Pkwy

Interior and Exterior Renovations

1C49 773001X11C03**92AK $ 42,000

Dept Mission Priority High

Dept Vision Priority High

Mayor's Mission Priority

Mayor's Vision Priority

Project Length NA

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO			42					

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: APD

Bureau: Police

Program:

EVOC Driving Course

APD-05-0013

CDP Section *Public Safety*

Congressional District: *5th*

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 6,700 x $1,000

Project Contact Tony Distephano

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase *2,250 - ROW* **Year**

Estimated Cost of Design Phase *200* **Year**

Est. Cost of Construction Phase *4,254* **Year**

Project Description The APD is proposing to build a driver training complex to better train police officers in emergency and defensive driving and to reduce the cost of repairing and totaling City vehicles. The Department is willing to share the facility with the Atlanta Fire Department, Public Works, and any others that would benefit from its use.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*PROPOSED REQUESTED FUNDING

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: APD

Bureau: Police

Program:

Zone 2 - Replace Precinct Building

APD-05-0014

CDP Section *Public Safety*

Congressional District: *5th*

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 1700 x $1,000

Project Contact Tony Distephano

Contact Phone *404-817-6921*

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description Zone 2 Precinct = department's #2 priority
Request reflects building costs only. Land acquisition needed.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*PROPOSED REQUESTED FUNDING

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: APD
Bureau: Police
Program:

Zone 3 / Firing Range / Emergency Power-Renovations

APD-05-0015

CDP Section *Public Safety*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☒ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☒ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 3-1-2005
end date 3-1-2006
Estimated Cost 46 x $1,000
Project Contact Tony Distephano
Contact Phone *404-817-6921*
Consultants
Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☒ Construction
☐ Complete

Estimated Cost of Planning Phase Year
Estimated Cost of Design Phase Year
Est. Cost of Construction Phase *46,000* Year *3/1/2005*

Project Description

880 Cherokee Avenue
Interior and Exterior Renovations and HVAC repairs/

1500 Key Road
Interior and Exterior Renovations and roof repairs/

Emergency power generators & lights at the patrol precincts

1C49 773001X11C03**92AK $ 46,000

Dept Mission Priority *High*
Dept Vision Priority *High*
Mayor's Mission Priority
Mayor's Vision Priority
Project Length *NA*

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO			46					

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: APD

Bureau: Police

Program:

Zone 4 - Replace Precinct Building

APD-05-0016

CDP Section *Public Safety*

Congressional District: *5th*

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☒ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☒ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost $1,700 x $1,000

Project Contact Tony Distephano

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description Estimated cost for construction only. Land acquisition would add to cost. APD assumes city-owned land at John A. White Park could be used.

*PROPOSED REQUESTED FUNDING

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: APD

Bureau: Police

Program:

Zone Four Precinct Facility-Renovations

APD-05-0017

CDP Section Public Safety

Congressional District: 5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 3-1-2005

end date 3-1-2006

Estimated Cost 55 x $1,000

Project Contact Tony Distephano

Contact Phone 404-817-6921

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☒ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase 55,000 Year 3/1/2005

Project Description 1125 Cascade Circle
Interior and Exterior Renovations and HVAC repairs

1C49 773001X11C03**92AK $ 55,000

Dept Mission Priority High

Dept Vision Priority High

Mayor's Mission Priority

Mayor's Vision Priority

Project Length NA

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO			55					

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: APD

Bureau: Police

Program:

Zone One Precinct Facility-Renovations

APD-05-0018

CDP Section Public Safety

Congressional District: 5th

Council District

- [ ] 1 [ ] 5 [ ] 9 [x] City-Wide
- [ ] 2 [ ] 6 [ ] 10 [ ] n/a
- [ ] 3 [ ] 7 [ ] 11
- [ ] 4 [ ] 8 [ ] 12

Neighborhood Planning Unit (NPU)

- [ ] A [ ] E [ ] I [ ] M [ ] R [ ] W [x] City-Wide
- [ ] B [ ] F [ ] J [ ] N [ ] S [ ] X [ ] n/a
- [ ] C [ ] G [ ] K [ ] O [ ] T [ ] Y
- [ ] D [ ] H [ ] L [ ] P [ ] V [ ] Z

start date 3-1-2005

end date 3-1-2006

Estimated Cost 35 x $1,000

Project Contact Tony Distephano

Contact Phone 404-817-6921

Consultants

Major Stakeholders

Current Phase of Project

- [ ] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [x] Construction
- [ ] Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase 35,000 Year 3/1/2005

Project Description

2315 Donald Lee Hollowell Hwy

Interior and Exterior Renovations

1C49 773001X11C03**92AK $ 35,000

Dept Mission Priority High

Dept Vision Priority High

Mayor's Mission Priority

Mayor's Vision Priority

Project Length NA

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO			35					

Funding Status [ ] Not Funded [ ] Partially Funded [x] Completely Funded

Department: APD

Bureau: Police

Program:

Helicopter Hangar

APD-05-0019

CDP Section *Public Safety*

Congressional District: *5th*

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 300 x $1,000

Project Contact Tony Distephano

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description This project will create a hangar inside the city for a more centralized deployment of the Helicopter Squad.

*Requested funds

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: APD

Bureau: Police

Program:

City Hall East: Parking Facility Replacement & Useful Signage

APD-05-0020

CDP Section *Public Safety*

Congressional District: *5th*

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
- ☐ 2 ☒ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☒ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 300 x $1,000

Project Contact Richard Clarke

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description This project will create a secure storage /parking facility for large APD vehicles.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: APD

Bureau: Police

Program:

Facility Refurbishment

APD-06-0001

CDP Section *Public Safety*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 453 x $1,000

Project Contact Richard Clarke

Contact Phone *404-817-6881*

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description

Zone 1 - Replace Carpet and Tile 7k
Acad/SOS - Replace Roof 120k
Acad/SOS - New HVAC 70k
Acad/SOS - Replace sewer/plumbing 50k
SWAT - New Bathrooms 40k
SWAT - New HVAC 18k
SWAT - New temp classrooms 90k
Central Records Renovate and pain20k
ID - Renovate work area 20K
Property Control - New HVAC 18k

Total $ 453,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: APD

Bureau: Police

Program:

Crime Lab

APD-06-0002

CDP Section *Public Safety*

Congressional District: *5th*

Council District

- [ ] 1 [ ] 5 [ ] 9 [x] City-Wide
- [ ] 2 [ ] 6 [ ] 10 [ ] n/a
- [ ] 3 [ ] 7 [ ] 11
- [ ] 4 [ ] 8 [ ] 12

Neighborhood Planning Unit (NPU)

- [ ] A [ ] E [ ] I [ ] M [ ] R [ ] W [x] City-Wide
- [ ] B [ ] F [ ] J [ ] N [ ] S [ ] X [ ] n/a
- [ ] C [ ] G [ ] K [ ] O [ ] T [ ] Y
- [ ] D [ ] H [ ] L [ ] P [ ] V [ ] Z

start date

end date

Estimated Cost 255 x $1,000

Project Contact Richard Clarke

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- [x] Planning
- [ ] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description This project will create a new crime lab facility and lessen our reliance on the GBI Crime Lab for testing of evidence.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status [x] Not Funded [ ] Partially Funded [ ] Completely Funded

Department: APD

Bureau: Police

Program:

EOD Bunker

APD-06-0003

CDP Section Public Safety

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 68 x $1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description This project will replace the existing explosive storage bunker

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: APD

Bureau: Police

Program:

Zone 6 Precinct

APD-06-0004

CDP Section *Public Safety*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 1,700 x $1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description This project will create a new Zone 6 precinct that will allow the City to discontinue rental payments for use of facilities.

Location to be determined

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: APD
Bureau: Police
Program: On hold

City Hall East: Provide secure entry for prisoners

APD-05-0021

CDP Section Public Safety

Congressional District: 5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
- ☐ 2 ☒ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 100 x $1,000
Project Contact Tony Distephano
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase **Year**
Estimated Cost of Design Phase **Year**
Est. Cost of Construction Phase **Year**

Project Description On Hold

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: APD

Bureau: Police

Program: On hold

City Hall East: Renovate bathrooms.

APD-05-0022

CDP Section *Public Safety*

Congressional District: *5th*

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
- ☐ 2 ☒ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 100 x $1,000

Project Contact Tony Distephano

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description On Hold

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: APD
Bureau: Police
Program: On hold

City Hall East: Replace worn-out carpet

APD-05-0023

CDP Section *Public Safety*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☒ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 50 x $1,000
Project Contact Tony Distephano
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**
Estimated Cost of Design Phase **Year**
Est. Cost of Construction Phase **Year**

Project Description On Hold

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: APD
Bureau: Police
Program: On hold

Renovate space for Special Operations Section

APD-05-0024

CDP Section Public Safety

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
end date
Estimated Cost 300 x $1,000
Project Contact Tony Distephano
Contact Phone
Consultants
Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**
Estimated Cost of Design Phase **Year**
Est. Cost of Construction Phase **Year**

Project Description Merge with PL-2003-0014

Dept Mission Priority
Dept Vision Priority
Mayor's Mission Priority
Mayor's Vision Priority
Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: APD
Bureau: Police
Program: On hold

Upgrade CJIS

APD-05-0025

CDP Section

Congressional District:

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 10,000 x $1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description Project will likely be phased over 3-4 years. If Department is to relocate from City Hall East, timing of this project should be coordinated with move.

On Hold

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

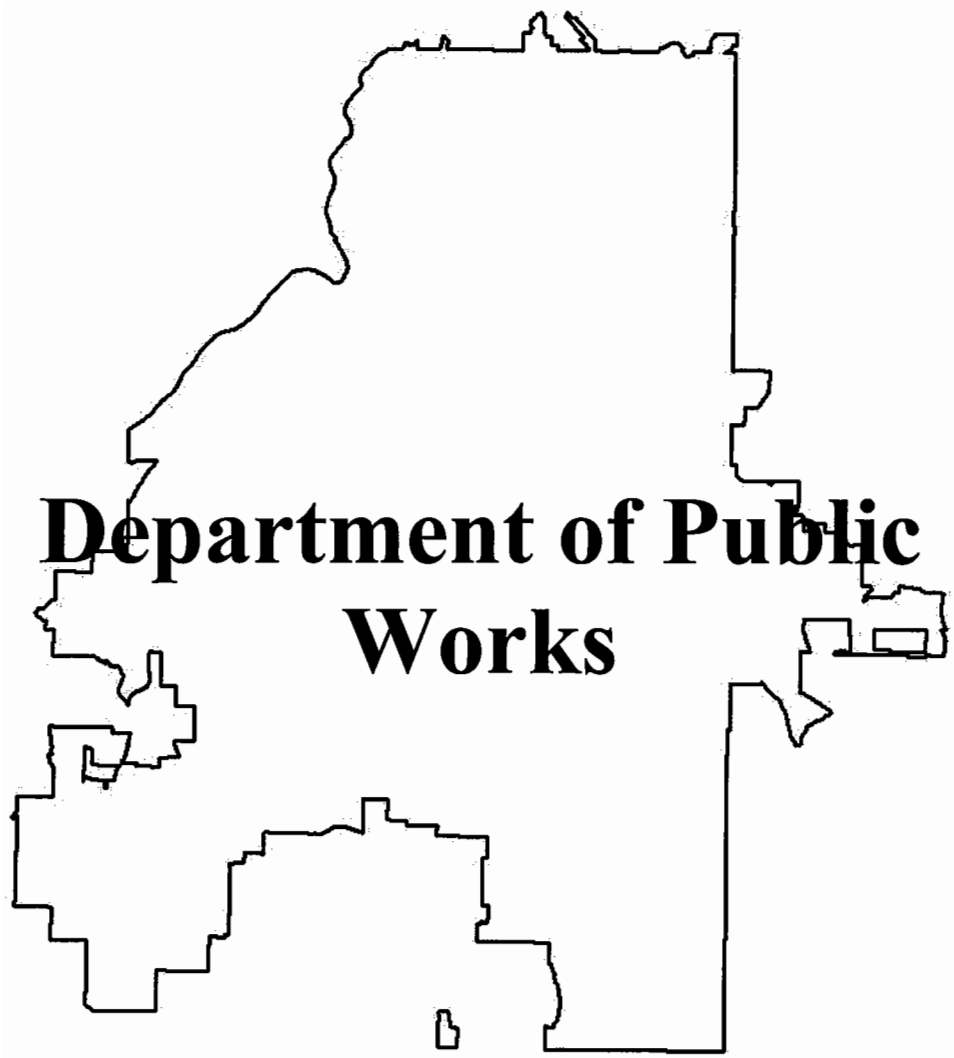
FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

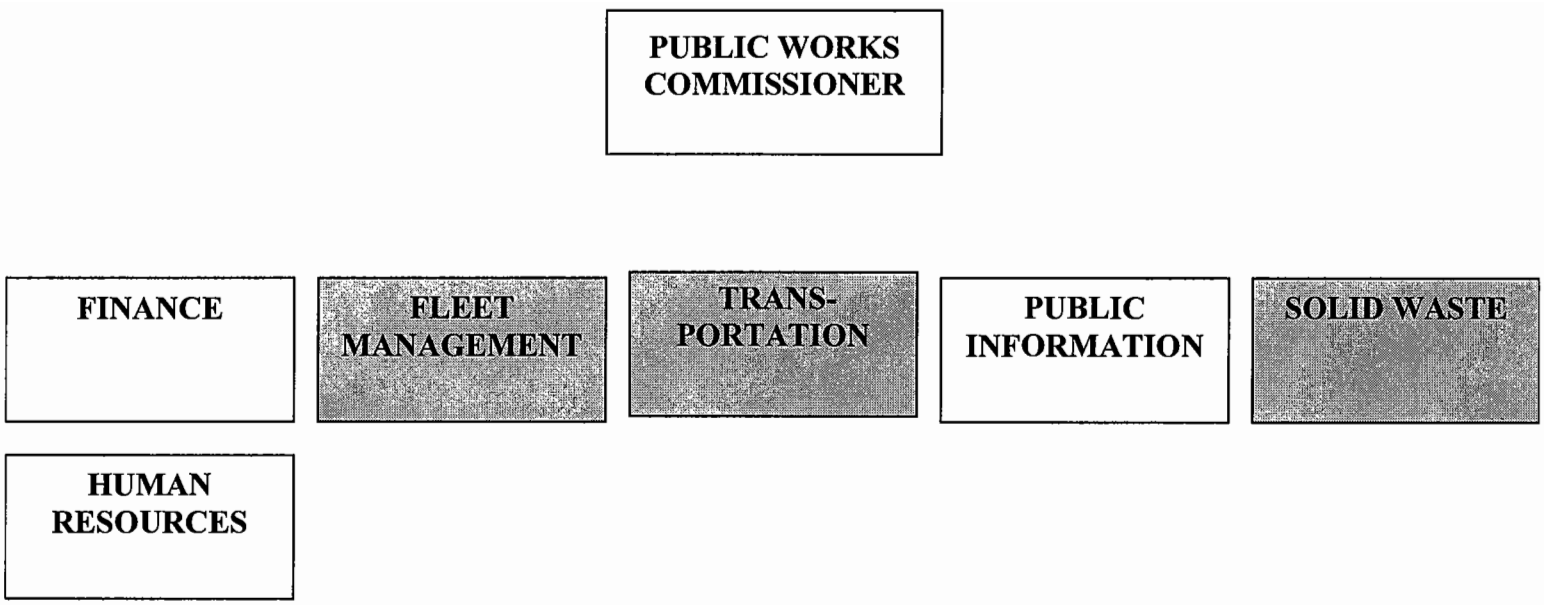
Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Tab Position 8

DPW
(Env/Tran/QOL)



Department of Public Works



Mission Statement

To enhance Atlanta's quality of life by working collaboratively to provide public works services that maintain and improve the infrastructure and physical environment, utilizing a highly skilled and motivated workforce.

2006 Capital Improvements Program

City of Atlanta, Georgia

PROJECTS BY CATEGORY

2005 thru 2009

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Bicycle Route Signage and Markings								
Bicycle Signage Fifteen Year Projects	DPW-05-0040	3	670,200					670,200
Bicycle Signage Five Year Projects	DPW-05-0041	2	310,800					310,800
Restriping and Geometric Modifications	DPW-05-0454	2	2,256,460					2,256,460
Bicycle Route Signage and Markings Total			**3,237,460**					**3,237,460**
Bridge Improvements								
5th Street Plaza Bridge	DPW-05-0010	1	11,000,000					11,000,000
Bridge Refurbishing and Stabilization Program	DPW-05-0067	3	2,000,004					2,000,004
Butler Street Bridge Right-of-Way Acquisition	DPW-05-0079	2	100,000					100,000
Central Avenue Bridge Right-of-Way Acquistion	DPW-05-0097	2	100,000					100,000
Courtland Street Bridge	DPW-05-0118	3	1,195,000					1,195,000
Courtland Street Bridge Right-of-Way Acquisition	DPW-05-0119	3	100,000					100,000
Fairburn Road Bridge Right-of-Way Acquisition	DPW-05-0169	1	100,000					100,000
International Boulevard Bridge Right-of-Way Acquis	DPW-05-0246	5	50,000					50,000
James Jackson Parkway - SR 280 - A	DPW-05-0262	2		1,765,000	7,050,000			8,815,000
James Jackson Parkway - SR 280 - B	DPW-05-0263	2	2,000,000					2,000,000
Lenox Bridge Replacement	DPW-05-0292	4	2,500,000					2,500,000
Martin Luther King Jr. Drive Bridge Stiffening	DPW-05-0317	2	2,500,000					2,500,000
Mitchell Street	DPW-05-0352	3	15,000,000					15,000,000
Northside Drive Bridge	DPW-05-0383	3	2,674,000					2,674,000
Peachtree Street Bridge	DPW-05-0412	1	17,093,000					17,093,000
Peachtree Street Bridge Right-of-Way Acquisition	DPW-05-0413	1	50,000					50,000
Powers Ferry Road Bridge Replacement	DPW-05-0437	2	1,200,000					1,200,000
Pryor Street Bridge Replacement	DPW-05-0445	2	2,500,000					2,500,000
Spring Street - A	DPW-05-0501	3	8,057,000					8,057,000
Spring Street - B	DPW-05-0502	5	15,856,000					15,856,000
SR 280/James Jackson Parkway Bridge ROW	DPW-05-0505	2	200,000					200,000
Techwood Drive Bridge Right-of-Way Acquisition	DPW-05-0515	2	100,000					100,000
Bridge Improvements Total			**84,375,004**	**1,765,000**	**7,050,000**			**93,190,004**
Corridors								
D.L. Hollowell Pkwy (formerly Bankhead Hwy)-US 78/	DPW-05-0136	5	2,988,000	9,124,000				12,112,000
Jones/Simpson/Alexander Corridor	DPW-05-0269	1	691,200					691,200

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Jones/Simpson/Alexander Street Corridor Improvemen	DPW-05-0270	2	13,315,600					13,315,600
Jones/Simpson/Alexander Streetscapes	DPW-05-0271	5	1,036,800					1,036,800
Northside Drive Travel Way	DPW-05-0384	1	509,600					509,600
Northside Drive Travel Way	DPW-05-0385	1	352,331					352,331
Peachtree Road Corridor - SR 141, Phase 1	DPW-05-0407	2		12,510,000	4,303,594			16,813,594
Peachtree Road Corridor - SR 141, Phase 2	DPW-05-0408	2	6,500,000	3,255,750				9,755,750
University Avenue	DPW-05-0565	0	2,000,000		7,580,000		17,944,525	27,524,525
Corridors Total			**27,393,531**	**24,889,750**	**11,883,594**		**17,944,525**	**82,111,400**
International Crosswalk Installation								
Crosswalk Installation, Council District 1	DPW-05-0121	1	274,355					274,355
Crosswalk Installation, Council District 10	DPW-05-0122	1	274,355					274,355
Crosswalk Installation, Council District 11	DPW-05-0123	1	274,355					274,355
Crosswalk Installation, Council District 12	DPW-05-0124	1	274,355					274,355
Crosswalk Installation, Council District 2	DPW-05-0125	1	274,355					274,355
Crosswalk Installation, Council District 3	DPW-05-0126	1	274,355					274,355
Crosswalk Installation, Council District 4	DPW-05-0127	1	274,355					274,355
Crosswalk Installation, Council District 5	DPW-05-0128	1	274,355					274,355
Crosswalk Installation, Council District 6	DPW-05-0129	1	274,355					274,355
Crosswalk Installation, Council District 7	DPW-05-0130	1	274,355					274,355
Crosswalk Installation, Council District 8	DPW-05-0131	1	274,355					274,355
Crosswalk Installation, Council District 9	DPW-05-0132	1	274,355					274,355
International Crosswalk Installation Total			**3,292,260**					**3,292,260**
Intersection Improvements								
14th Street Turn Lanes	DPW-05-0004	1	4,200,000	1,700,000				5,900,000
Alabama Street and Peachtree Street	DPW-05-0019	1	53,700					53,700
Ashby Street and Simpson Street	DPW-05-0028	2	53,700					53,700
Barge Road at Campbellton Road	DPW-05-0033	2	360,000					360,000
Bohler Road and DeFoors Ferry Road	DPW-05-0044	2	53,700					53,700
Bolling Way and East Paces Ferry Road	DPW-05-0046	1	53,700					53,700
Bolton Road and Marietta Boulevard	DPW-05-0050	0	1					1
Bolton Road and Marietta Road	DPW-05-0051	2	53,700					53,700
Bolton Road and Paul Avenue	DPW-05-0052	2	53,700					53,700
Boulevard and Edgewood Avenue	DPW-05-0061	2	53,800					53,800
Boulevard and North Avenue	DPW-05-0062	1	53,700					53,700
Cascade Road and Lynhurst Drive	DPW-05-0093	2	179,100					179,100
Cascade Road and Lynhurst Drive	DPW-05-0094	2	179,100					179,100
Courtland Street and Baker Highland Connector	DPW-05-0117	1	53,700					53,700
Forsyth Street and Peachtree Street	DPW-05-0186	1	53,700					53,700
Greenbriar Parkway and Headland Drive	DPW-05-0204	2	53,700					53,700
Howell Mill Road and Chattahoochee Avenue	DPW-05-0237	2	1					1
Howell Mill Road and Woodley Drive	DPW-05-0238	0	1					1
International Boulevard and Peachtree Street	DPW-05-0245	1	53,700					53,700
Langford Parkway-SR154/166 at Campbellton Road	DPW-05-0284	0	150,000					150,000

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Lee Street and Yorke Avenue	DPW-05-0291	2	53,700					53,700
Linden St/Ponce De Leon Ave Intersection Improveme	DPW-05-0295	2		1,000,000	2,125,000			3,125,000
M. L. King, Jr. Drive - SR139	DPW-05-0302	0	3,680,000					3,680,000
Martin Luther King Jr. Drive and Ashby Street	DPW-05-0314	2	26,900					26,900
Martin Luther King Jr. Drive and Ashby Street	DPW-05-0315	2	26,900					26,900
Martin Luther King Jr. Drive and Central Avenue	DPW-05-0316	2	53,800					53,800
McClendon Avenue	DPW-05-0326	1	188,000					188,000
McClendon Avenue Intersections	DPW-05-0327	1	150,000					150,000
Memorial Drive - SR 154 - A	DPW-05-0334	5	3,300,000					3,300,000
Memorial Drive - SR 154 - B	DPW-05-0335	5	1					1
Memorial Drive - SR154 - C	DPW-05-0336	5	1					1
Metropolitan Parkway and Cleveland Avenue	DPW-05-0342	2	358,200					358,200
Metropolitan Parkway and Manford Road	DPW-05-0343	2	53,700					53,700
Midtown Atlanta Signal and Intersection Improvemen	DPW-05-0345	2	2,000,000					2,000,000
Moores Mill Road and West Wesley Road	DPW-05-0356	4	1					1
North Avenue and Ashby Street	DPW-05-0369	2	53,700					53,700
North Avenue and Peachtree Street	DPW-05-0370	1	53,700					53,700
North Avenue and West Peachtree Street	DPW-05-0371	1	53,700					53,700
Northside Drive and Arden Road	DPW-05-0380	2	358,200					358,200
Northside Drive and Collier Road	DPW-05-0381	2	358,200					358,200
Northside Drive and Peachtree Battle Road	DPW-05-0382	4	1					1
Northside Pkwy and West Paces Ferry Rd	DPW-05-0387	2	358,200					358,200
Peachtree Road and Buckhead Avenue	DPW-05-0398	5	26,900					26,900
Peachtree Road and Buckhead Avenue	DPW-05-0399	1	26,900					26,900
Peachtree Road and Collier Road	DPW-05-0400	1	26,900					26,900
Peachtree Road and Collier Road	DPW-05-0401	1	26,900					26,900
Peachtree Road and Peachtree Battle Road	DPW-05-0402	1	179,100					179,100
Peachtree Road and Peachtree Battle Road	DPW-05-0403	1	179,100					179,100
Peachtree Road and Pharr Road	DPW-05-0404	3	206,000					206,000
Peachtree Road and Pharr Road	DPW-05-0405	1	206,000					206,000
Peachtree Road and Piedmont Road	DPW-05-0406	2	358,200					358,200
Peachtree Street and Martin Luther King Jr. Drive	DPW-05-0410	1	53,700					53,700
Peachtree Street and Wall Street	DPW-05-0411	1	26,900					26,900
Piedmont Avenue and Morosgo Drive	DPW-05-0423	1	53,700					53,700
Piedmont Road and Cheshire Bridge Road	DPW-05-0426	1	358,200					358,200
Ponce De Leon Avenue and Barnett Street	DPW-05-0429	1	53,700					53,700
Ponce de Leon Avenue and Boulevard/Monroe Drive	DPW-05-0430	1	26,900					26,900
Ponce de Leon Avenue and Boulevard/Monroe Drive	DPW-05-0431	1	26,900					26,900
Ponce De Leon Avenue and Frederica Street	DPW-05-0432	1	26,900					26,900
Ponce De Leon Avenue and Linwood Avenue	DPW-05-0433	1	26,900					26,900
Ponce De Leon Avenue and Moreland Avenue	DPW-05-0434	1	26,900					26,900
Ponce De Leon Avenue and Moreland Avenue	DPW-05-0435	1	26,900					26,900
Pryor Road and Amal Drive	DPW-05-0438	2	53,700					53,700
Pryor Road and Joyland Street	DPW-05-0439	2	26,900					26,900
Pryor Road and Joyland Street	DPW-05-0440	2	26,900					26,900
Pryor Road and Manford Road	DPW-05-0441	2	53,800					53,800

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Pryor Road and Moury Drive	DPW-05-0442	2	53,800					53,800
Ralph David Abernathy Boulevard and Lee Street	DPW-05-0448	2	53,700					53,700
Simpson Road and Sunset Avenue	DPW-05-0471	2	53,700					53,700
Undesignated First Bond Issue Funding for Intersec	DPW-05-0537	1	1					1
W. Peachtree St. @Beverley Rd. Intersection Improv	DPW-05-0578	3	1,700,000					1,700,000
Intersection Improvements Total			**20,805,708**	**2,700,000**	**2,125,000**			**25,630,708**
Livable Communities/Activity Centers								
Bolton Road/Hollywood Road Plaza	DPW-05-0056	2	178,000					178,000
Buckhead Pedestrian Bridge/Plaza	DPW-05-0072	2	1,191,394					1,191,394
Buckhead Triangle Park/Reconfiguration	DPW-05-0073	4	1,179,250					1,179,250
Cascade/Mays Village Center	DPW-05-0095	2	667,500					667,500
East Atlanta Village Center	DPW-05-0154	2	989,000					989,000
Greenbriar Area (Future MARTA)	DPW-05-0202	2	2,136,000					2,136,000
Hamilton E. Holmes (MARTA)	DPW-05-0209	3	445,000					445,000
Jonesboro School Drive Plaza/School Drive Macedoni	DPW-05-0273	2	445,000					445,000
Jonesboro-McDonough Plaza	DPW-05-0274	1	445,000					445,000
Lakewood Heights Town Center	DPW-05-0282	2	867,750					867,750
Lindbergh Center	DPW-05-0294	2	534,000					534,000
MLK Jr., Drive/Ralph David Abernathy Blvd/Westview	DPW-05-0321	3	667,500					667,500
West End Area (MARTA)	DPW-05-0588	1	445,000					445,000
Livable Communities/Activity Centers Total			**10,190,394**					**10,190,394**
Multi-Use Trail								
West End Rail Multi-Use Trail	DPW-05-0589	1	1,197,000					1,197,000
Multi-Use Trail Total			**1,197,000**					**1,197,000**
Sidewalk Improvements								
8th Street	DPW-05-0014	5	150,000					150,000
8th Street	DPW-05-0015	5	50,000					50,000
Acorn Avenue	DPW-05-0018	3	1					1
Ashby Street	DPW-05-0027	1	100,000					100,000
Atlanta Avenue	DPW-05-0030	2	160,000					160,000
Bakers Ferry Road Sidewalk	DPW-05-0032	1	590,906					590,906
Beecher Road/Street	DPW-05-0034	2	470,904					470,904
Benjamin E. Mays Drive	DPW-05-0038	1	627,000					627,000
Bolling Way	DPW-05-0045	1	50,000					50,000
Bolton Road	DPW-05-0049	2	400,000					400,000
Bolton Road Sidewalk, Phase 1	DPW-05-0053	1	752,312					752,312
Bolton Road Sidewalk, Phase 2	DPW-05-0054	1	554,781					554,781
Campbellton Road - Quality Living Services	DPW-05-0084	3	1					1
Campbellton Road (SR 154)	DPW-05-0085	2	1					1
Capitol Homes	DPW-05-0087	2	200,000					200,000
Carver Homes	DPW-05-0090	1	1,166,689					1,166,689
Cascade Road	DPW-05-0092	3	400,000					400,000

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Chastain Street	DPW-05-0098	2	80,000					80,000
Childress Drive	DPW-05-0102	1	400,000					400,000
Childress Drive	DPW-05-0103	2	559,100					559,100
City of Atlanta School Sidewalks, Phase 1	DPW-05-0105	1	1,190,000					1,190,000
City of Atlanta School Sidewalks, Phase 2	DPW-05-0106	1	1,400,000					1,400,000
Cleveland Avenue	DPW-05-0108	2	500,000					500,000
Club Drive	DPW-05-0110	3	120,000					120,000
Collier Drive	DPW-05-0112	3	1					1
Collier Road	DPW-05-0113	1	240,000					240,000
Collier Road Sidewalk	DPW-05-0114	1	337,814					337,814
Dekalb Avenue	DPW-05-0141	3	600,000					600,000
Dover Road	DPW-05-0147	1	60,000					60,000
Durant Place	DPW-05-0152	2	60,000					60,000
Evelyn Way	DPW-05-0164	3	50,000					50,000
Fairburn Road	DPW-05-0167	2	1					1
Fairburn Road - B	DPW-05-0168	0	750,000					750,000
Fulton Street	DPW-05-0189	3	80,000					80,000
Glendale Terrance	DPW-05-0194	1	50,000					50,000
Glenwood Memorial Drive Connector	DPW-05-0197	2	140,000					140,000
Grady Homes	DPW-05-0200	2	150,000					150,000
Greenbriar Parkway	DPW-05-0203	2	40,000					40,000
Hank Aaron Avenue	DPW-05-0210	4	1					1
Harris Homes Revitalization	DPW-05-0215	2	360,000					360,000
Haygood Avenue	DPW-05-0219	2	100,000					100,000
Herndon Homes	DPW-05-0221	2	100,000					100,000
Herring Drive	DPW-05-0222	2	1					1
Hogan Road	DPW-05-0226	2	100,000					100,000
Hollywood Road	DPW-05-0229	1	480,000					480,000
Hollywood Road Sidewalks	DPW-05-0230	0	549,500					549,500
Howard Circle/Dekalb Piace	DPW-05-0236	3	90,000					90,000
Huff Road	DPW-05-0241	2	200,000					200,000
Johnson Road	DPW-05-0266	3	120,000					120,000
Juniper Street	DPW-05-0276	3	4,021,732					4,021,732
Kimberly Courts	DPW-05-0279	1	130,000					130,000
Lakeview Ave	DPW-05-0281	1	100,000					100,000
Lawton Road Sidewalks	DPW-05-0287	3	169,100					169,100
Lawton Street	DPW-05-0289	1	100,000					100,000
Lee Street	DPW-05-0290	2	100,000					100,000
Lewis Road	DPW-05-0293	4	1					1
Los Angeles Avenue	DPW-05-0298	2	100,000					100,000
Magnolia Park	DPW-05-0306	2	50,000					50,000
Martin Luther King Jr., Drive	DPW-05-0319	2	800,000					800,000
Martin Luther King Jr., Drive	DPW-05-0320	3	500,000					500,000
Matthew Street	DPW-05-0323	1	50,000					50,000
Memorial Drive	DPW-05-0333	2	120,000					120,000
Memorial Drive (SR 154)	DPW-05-0337	2	440,000					440,000

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Memorial Drive Sidewalks - A	DPW-05-0338	5	250,000					250,000
Memorial Drive Sidewalks - B	DPW-05-0339	0	655,000					655,000
Milton Avenue	DPW-05-0349	2	100,000					100,000
Miscellaneous TBD Sidewalks CD 10	DPW-05-0350	3	200,000					200,000
Miscellaneous TBD Sidewalks CD 3	DPW-05-0351	3	460,000					460,000
Moores Mill Road	DPW-05-0355	1	150,000					150,000
Murphy Avenue	DPW-05-0362	2	600,000					600,000
Myrtle Drive - Baptist Towers	DPW-05-0363	1	40,000					40,000
Northside Drive	DPW-05-0376	3	300,000					300,000
Peachtree Battle Avenue	DPW-05-0395	2	400,000					400,000
Perry Boulevard	DPW-05-0418	2	150,000					150,000
Perry Homes	DPW-05-0421	1	200,000					200,000
Peters Street	DPW-05-0422	1	89,000					89,000
Roswell Road Sidewalks	DPW-05-0459	2	696,000					696,000
Simpson Road	DPW-05-0470	1	500,000					500,000
Stratford Drive	DPW-05-0511	4	1					1
SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Ma	DPW-05-0512	0	1,500,000					1,500,000
Undesignated First Bond Issue Funding for Sidewalk	DPW-05-0538	1	1					1
Undesignated First Bond Issue Funding for Sidewalk	DPW-05-0539	1	1					1
Undesignated First Bond Issue Funding for Sidewalk	DPW-05-0540	1	1					1
Undesignated Sidewalk Improvement Projects due to	DPW-05-0558	3	40,000					40,000
Undesignated Sidewalk Improvement Projects due to	DPW-05-0559	3	120,000					120,000
University Avenue	DPW-05-0567	2	160,000					160,000
Vanira Ave	DPW-05-0571	2	100,000					100,000
Villages of East Lake	DPW-05-0577	1	50,000					50,000
Walker Street	DPW-05-0581	1	1					1
West Paces Ferry Road	DPW-05-0593	1	687,800					687,800
West Roxboro Road	DPW-05-0595	2	250,000					250,000
Wilson Mill Road	DPW-05-0602	1	180,000					180,000
Sidewalk Improvements Total			**29,137,651**					**29,137,651**
Solid Waste Facilities								
Chester Avenue Facility Upgrade	DPW-05-0609	1	369,375	550,625				920,000
Solid Waste Facilities Total			**369,375**	**550,625**				**920,000**
Speed Hump Installation								
Acorn Avenue	DPW-05-0017	3	1					1
Brookwood Neighborhood	DPW-05-0069	1	44,100					44,100
Hartford Place	DPW-05-0217	4	1					1
Mellview Avenue	DPW-05-0331	4	1					1
Speed Humps from New Requests	DPW-05-0476	3	129,800					129,800
Speed Humps from New Requests	DPW-05-0477	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0478	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0479	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0480	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0481	3	115,100					115,100

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Speed Humps from New Requests	DPW-05-0482	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0483	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0484	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0485	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0486	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0487	3	115,100					115,100
Speed Humps from Pending List	DPW-05-0488	3	121,300					121,300
Speed Humps from Pending List	DPW-05-0489	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0490	3	106,600					106,600
Speed Humps from Pending List	DPW-05-0491	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0492	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0493	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0494	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0495	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0496	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0497	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0498	1	77,200					77,200
Speed Humps from Pending List	DPW-05-0499	3	62,500					62,500
Traffic Calming Measures	DPW-05-0520	2	62,100					62,100
Traffic Calming Measures	DPW-05-0521	2	62,100					62,100
Traffic Calming Measures	DPW-05-0522	2	209,100					209,100
Traffic Calming Measures	DPW-05-0523	2	62,100					62,100
Traffic Calming Measures	DPW-05-0524	2	62,100					62,100
Traffic Calming Measures	DPW-05-0525	2	62,100					62,100
Traffic Calming Measures	DPW-05-0526	2	62,100					62,100
Traffic Calming Measures	DPW-05-0527	2	62,100					62,100
Traffic Calming Measures	DPW-05-0528	2	62,100					62,100
Traffic Calming Measures	DPW-05-0529	2	62,100					62,100
Traffic Calming Measures	DPW-05-0530	2	62,100					62,100
Traffic Calming Measures	DPW-05-0531	2	62,100					62,100
Speed Hump Installation Total			**3,435,003**					**3,435,003**
Street Resurfacing and Reconstruction								
10th Street	DPW-05-0001	2	28,250					28,250
28th Street	DPW-05-0005	2	44,365					44,365
3rd Street	DPW-05-0008	2	34,991					34,991
6th Street	DPW-05-0011	2	26,185					26,185
7th Street	DPW-05-0012	3	33,802					33,802
Abner Terrace	DPW-05-0016	2	43,828					43,828
Amal Drive	DPW-05-0020	3	1					1
Argus Circle	DPW-05-0022	3	65,030					65,030
Arthur Street	DPW-05-0023	2	53,503					53,503
Ashby Street	DPW-05-0024	2	201,004					201,004
Ashby Street	DPW-05-0025	2	201,004					201,004
Audubon Circle	DPW-05-0031	2	27,427					27,427
Bell Street	DPW-05-0035	1	34,167					34,167

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Benjamin E. Mays Drive	DPW-05-0036	1	1					1
Benjamin E. Mays Drive	DPW-05-0037	2	448,597					448,597
Bent Creek Way	DPW-05-0039	3	39,494					39,494
Birchwood Drive	DPW-05-0042	3	69,433					69,433
Bolton Road	DPW-05-0047	1	594,296					594,296
Bond Street	DPW-05-0058	4	1					1
Boulevard	DPW-05-0060	1	304,013					304,013
Braemar Avenue	DPW-05-0063	1	114,306					114,306
Branch Drive	DPW-05-0064	3	36,926					36,926
Brewer Boulevard	DPW-05-0065	1	227,835					227,835
Brighton Road	DPW-05-0068	2	70,936					70,936
Buckhead Avenue	DPW-05-0071	3	65,471					65,471
Buckingham Circle	DPW-05-0074	1	70,436					70,436
Burnt Hickory Drive	DPW-05-0076	2	35,161					35,161
Burtz Street	DPW-05-0077	4	1					1
Butler Street	DPW-05-0078	1	44,262					44,262
Callahan	DPW-05-0080	4	1					1
Camden Road	DPW-05-0081	2	92,648					92,648
Camilla Street	DPW-05-0082	3	39,603					39,603
Capitol Homes	DPW-05-0086	1	250,000					250,000
Carnegie Way	DPW-05-0088	2	25,626					25,626
Carver Homes	DPW-05-0089	1	1,262,972					1,262,972
Central Avenue	DPW-05-0096	2	67,558					67,558
Church Street	DPW-05-0104	4	1					1
Clovis Court	DPW-05-0109	2	38,019					38,019
Colland Drive	DPW-05-0111	3	42,576					42,576
Colorado Trail	DPW-05-0115	2	39,836					39,836
Cone Street	DPW-05-0116	2	42,787					42,787
Crescent Avenue	DPW-05-0120	2	29,198					29,198
Cumberland Place	DPW-05-0134	3	28,825					28,825
Cumberland Road	DPW-05-0135	3	197,084					197,084
Dale Creek Drive	DPW-05-0137	2	88,562					88,562
Decatur Street (Dekalb Avenue)	DPW-05-0138	2	333,909					333,909
Deckner Avenue	DPW-05-0140	2	95,545					95,545
Derry Avenue	DPW-05-0142	3	56,252					56,252
Diana Drive	DPW-05-0143	2	33,869					33,869
Dodd Avenue	DPW-05-0144	3	32,032					32,032
Eason Street	DPW-05-0153	3	34,068					34,068
East Wesley Road	DPW-05-0156	2	190,095					190,095
Eastridge Road	DPW-05-0158	2	67,674					67,674
Elbert Street	DPW-05-0160	2	52,276					52,276
Ellsworth Drive	DPW-05-0161	3	1					1
Ester Drive	DPW-05-0163	2	27,582					27,582
Fairburn Road	DPW-05-0166	1	309,371					309,371
Fairmont Avenue	DPW-05-0172	3	38,336					38,336
Falcon Drive	DPW-05-0173	2	30,723					30,723

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Fern Avenue	DPW-05-0175	2	34,714					34,714
First Street	DPW-05-0177	2	33,049					33,049
Flat Shoals Avenue	DPW-05-0179	2	62,410					62,410
Fletcher Street	DPW-05-0180	1	75,945					75,945
Florida Avenue	DPW-05-0181	2	39,276					39,276
Fontaine Avenue	DPW-05-0182	2	59,321					59,321
Forest Avenue	DPW-05-0183	4	1					1
Forest Avenue	DPW-05-0184	4	1					1
Forrest Circle	DPW-05-0185	2	70,602					70,602
Frederica Street	DPW-05-0187	2	45,940					45,940
Garibaldi Street	DPW-05-0190	1	25,160					25,160
Gary Road	DPW-05-0191	4	1					1
Gibson Street	DPW-05-0192	3	32,125					32,125
Glenwood Avenue	DPW-05-0195	3	49,698					49,698
Golfview Drive	DPW-05-0198	3	30,571					30,571
Grady Homes	DPW-05-0199	2	180,000					180,000
Greenwood Avenue	DPW-05-0206	1	116,760					116,760
Greenwood Avenue	DPW-05-0207	1	28,110					28,110
Haldane Drive	DPW-05-0208	3	38,578					38,578
Hanover West Drive	DPW-05-0211	3	70,493					70,493
Harper Road	DPW-05-0212	2	42,888					42,888
Harrington Place	DPW-05-0213	2	41,063					41,063
Harris Homes	DPW-05-0214	0	360,000					360,000
Harwell Road	DPW-05-0218	2	200,159					200,159
Highview Road	DPW-05-0223	1	45,039					45,039
Hill Street	DPW-05-0224	4	1					1
Hogan Road	DPW-05-0225	2	74,892					74,892
Hosea Williams Drive	DPW-05-0233	2	681,020					681,020
Hosea Williams Drive	DPW-05-0234	1	38,970					38,970
Howell Street	DPW-05-0240	3	61,626					61,626
Humphries Street	DPW-05-0242	3	37,370					37,370
Huntington Road	DPW-05-0243	2	95,439					95,439
Ivy Road	DPW-05-0260	3	157,357					157,357
James Drive	DPW-05-0261	4	1					1
Jenny Wren Lane	DPW-05-0264	2	27,427					27,427
Johnson Road	DPW-05-0265	4	1					1
Jones Road	DPW-05-0268	4	1					1
Judy Lane	DPW-05-0275	3	37,180					37,180
Karland Drive	DPW-05-0277	2	27,140					27,140
Kimberly Courts	DPW-05-0278	0	1					1
Kings Grant Drive	DPW-05-0280	2	49,620					49,620
Landrum Drive	DPW-05-0283	2	99,381					99,381
Larchwood Road	DPW-05-0285	3	56,779					56,779
Laurelmont Drive	DPW-05-0286	3	40,824					40,824
Lawton Street	DPW-05-0288	2	36,031					36,031
Lockwood Drive	DPW-05-0296	2	80,120					80,120

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Loghaven Drive	DPW-05-0297	3	71,255					71,255
Lynhurst Drive	DPW-05-0299	1	1					1
Lynn Circle	DPW-05-0300	2	44,635					44,635
Lyric Way	DPW-05-0301	2	25,936					25,936
Maddox Drive	DPW-05-0304	3	44,567					44,567
Magnolia Park	DPW-05-0305	0	50,000					50,000
Magnolia Street	DPW-05-0307	2	57,774					57,774
Maiden Lane	DPW-05-0308	1	48,000					48,000
Majestic Drive	DPW-05-0309	3	31,360					31,360
Martin Street	DPW-05-0322	2	26,557					26,557
May Avenue	DPW-05-0324	4	1					1
McDaniel Street	DPW-05-0328	1	135,427					135,427
McLynn Avenue	DPW-05-0329	3	57,029					57,029
Meadowridge Drive	DPW-05-0330	1	34,814					34,814
Meridian Street	DPW-05-0340	1	34,478					34,478
Milledge Avenue	DPW-05-0347	4	1					1
Montgomery Ferry Drive	DPW-05-0353	3	69,669					69,669
Morgan Place	DPW-05-0360	4	1					1
Nash Street	DPW-05-0364	1	1					1
North Avenue	DPW-05-0368	1	183,063					183,063
North Grand Avenue	DPW-05-0372	2	36,761					36,761
North Grand Avenue	DPW-05-0373	2	34,217					34,217
Ollie Street	DPW-05-0388	3	44,262					44,262
Orleans Street	DPW-05-0390	1	34,781					34,781
Palisades Road	DPW-05-0391	2	52,300					52,300
Peachtree Avenue	DPW-05-0392	3	54,742					54,742
Peachtree Battle Avenue	DPW-05-0393	1	66,860					66,860
Peachtree Battle Avenue	DPW-05-0394	1	35,526					35,526
Peachtree Drive	DPW-05-0397	3	70,599					70,599
Pegg Road	DPW-05-0416	3	38,461					38,461
Perry Homes	DPW-05-0420	2	250,000					250,000
Pollard Drive	DPW-05-0427	2	62,446					62,446
Ponce De Leon Place	DPW-05-0436	2	88,059					88,059
Pyrite Circle	DPW-05-0446	2	33,399					33,399
Rabun Drive	DPW-05-0447	3	44,281					44,281
Randolph Street	DPW-05-0450	2	62,759					62,759
Rebecca Drive	DPW-05-0451	3	26,464					26,464
Reconst Retaining Wall on Martin Luther King Jr. D	DPW-05-0452	3	2,020,093					2,020,093
Regency Road	DPW-05-0453	2	51,015					51,015
Rickenbacker Drive	DPW-05-0456	3	67,249					67,249
Rickenbacker Way	DPW-05-0457	1	38,665					38,665
Rochelle Drive	DPW-05-0458	2	37,124					37,124
Roxboro Drive	DPW-05-0461	2	31,473					31,473
Saint Augustine Place	DPW-05-0462	2	31,683					31,683
Saint Charles Avenue	DPW-05-0463	2	25,113					25,113
Sanders Avenue	DPW-05-0465	1	28,179					28,179

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Seaboard Avenue	DPW-05-0468	4	1					1
Silver Springs Circle	DPW-05-0469	2	31,897					31,897
Skyland Drive	DPW-05-0473	2	27,682					27,682
South Avenue	DPW-05-0474	2	32,819					32,819
Spencer Street	DPW-05-0500	2	27,023					27,023
Springside Drive	DPW-05-0504	1	172,179					172,179
Stovall Street	DPW-05-0510	3	40,007					40,007
Sydney Street	DPW-05-0513	1	109,709					109,709
Taliaferro Street	DPW-05-0514	2	39,050					39,050
Tift Avenue	DPW-05-0517	2	34,944					34,944
Tiger Flowers Drive	DPW-05-0518	1	117,093					117,093
Trabert Avenue	DPW-05-0519	1	56,190					56,190
Tribble Lane	DPW-05-0533	3	34,944					34,944
Tuxedo Road	DPW-05-0535	3	95,523					95,523
Undesignated First Bond Issue Funding for Street R	DPW-05-0543	1	555,331					555,331
Undesignated First Bond Issue Funding for Street R	DPW-05-0544	1	93,704					93,704
Undesignated First Bond Issue Funding for Street R	DPW-05-0545	1	339,210					339,210
Undesignated First Bond Issue Funding for Street R	DPW-05-0546	1	38,228					38,228
Undesignated First Bond Issue Funding for Street R	DPW-05-0547	1	107,616					107,616
Undesignated First Bond Issue Funding for Street R	DPW-05-0548	1	72,432					72,432
Undesignated First Bond Issue Funding for Street R	DPW-05-0549	1	129,675					129,675
Undesignated First Bond Issue Funding for Street R	DPW-05-0550	1	9,862					9,862
Undesignated Street Resurfacing Projects	DPW-05-0560	3	286,189					286,189
Undesignated Street Resurfacing Projects, District	DPW-05-0561	3	82,485					82,485
University Avenue	DPW-05-0566	1	152,977					152,977
Valley Green Drive	DPW-05-0568	2	129,495					129,495
Van Epps Street	DPW-05-0569	4	1					1
Vanderbilt Court	DPW-05-0570	2	26,092					26,092
Vedado Way	DPW-05-0572	1	49,038					49,038
Veltre Circle	DPW-05-0573	1	76,923					76,923
Veltre Place	DPW-05-0574	1	28,701					28,701
Villages of East Lake	DPW-05-0576	3	30,000					30,000
Waits Drive	DPW-05-0579	2	26,042					26,042
Wakefield Drive	DPW-05-0580	2	32,324					32,324
Warner Street	DPW-05-0583	2	30,774					30,774
Waterbury Drive	DPW-05-0584	3	26,092					26,092
Wellbourne Drive	DPW-05-0585	3	60,010					60,010
Wellington Street	DPW-05-0586	3	29,974					29,974
Wells Drive	DPW-05-0587	3	28,794					28,794
West Manor Circle	DPW-05-0590	2	51,251					51,251
West Manor Lane	DPW-05-0591	2	70,509					70,509
West Ontario Avenue	DPW-05-0592	3	54,699					54,699
West Wieuca Road	DPW-05-0596	3	196,115					196,115
Westview Drive	DPW-05-0598	2	95,048					95,048
Wickersham Drive	DPW-05-0599	2	32,030					32,030
Williams Street	DPW-05-0600	2	198,404					198,404

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Willis Mill Road	DPW-05-0601	1	40,116					40,116
Wimbledon Road	DPW-05-0603	1	61,800					61,800
Winton Terrace	DPW-05-0604	3	27,956					27,956
Wood Valley Road	DPW-05-0605	2	99,670					99,670
Woodhaven Road	DPW-05-0606	2	95,073					95,073
Wyngate	DPW-05-0607	2	54,817					54,817
Street Resurfacing and Reconstruction Total			**18,364,438**					**18,364,438**
Streetscape Projects								
10th Street Streetscapes	DPW-05-0002	1	1,233,369					1,233,369
14th Street	DPW-05-0003	5	4,481,692					4,481,692
Ansley Park Traffic Calming	DPW-05-0021	2	1,250,000					1,250,000
Ashby Street	DPW-05-0026	2	270,000					270,000
Ashby Street Streetscape	DPW-05-0029	2	1					1
Bolton Road Streetscape	DPW-05-0055	2	495,000					495,000
Bolton/Moores Mill Streetscape	DPW-05-0057	5	1,270,000					1,270,000
Cherokee Avenue Streetscapes	DPW-05-0099	3	545,000					545,000
Cheshire Bridge Road	DPW-05-0100	2	630,000					630,000
Cheshire Bridge Road Streetscape	DPW-05-0101	1	500,000					500,000
Decatur Street Streetscape Improvements	DPW-05-0139	0	1,020,000					1,020,000
Donald Lee Hollowell Pkwy	DPW-05-0146	3	1,125,000					1,125,000
Downtown Atlanta Pedestrian Corridor Improvements	DPW-05-0149	2	2,400,000					2,400,000
Downtown LCI Streetscapes	DPW-05-0150	0	270,000					270,000
East Atlanta Village Streetscape Improvements	DPW-05-0155	3	1,000,000					1,000,000
East Wesley Road Streetscape	DPW-05-0157	1	1,250,000					1,250,000
Edgewood Avenue	DPW-05-0159	2	540,000					540,000
Fairlie Poplar	DPW-05-0170	2	495,000					495,000
Fairlie-Poplar Streetscapes	DPW-05-0171	3	6,212,960					6,212,960
Glenwood Avenue	DPW-05-0196	2	405,000					405,000
Grant Street Streetscapes	DPW-05-0201	3	518,000					518,000
Greenbriar Parkway Improvements	DPW-05-0205	0	2,385,000					2,385,000
Harris Homes Streetscapes: Lowery Blvd, Peeples St	DPW-05-0216	3	1,400,000					1,400,000
Headland Street from Greenbriar Parkway to Atlanta	DPW-05-0220	0	300,000					300,000
Hollywood Road	DPW-05-0227	2	472,500					472,500
Hollywood Road	DPW-05-0228	0	1					1
Hollywood Road Streetscapes	DPW-05-0231	2	957,700					957,700
Hollywood Road/Perry Boulevard	DPW-05-0232	4	1					1
Hosea Williams Drive Streetscape	DPW-05-0235	1	1,500,000					1,500,000
Howell Mill Road/Collier Road	DPW-05-0239	2	585,000					585,000
Marietta Boulevard Streetscapes	DPW-05-0310	2	495,000					495,000
Marietta Boulevard Streetscapes	DPW-05-0311	2	1,600,000					1,600,000
Marietta Boulevard/Bolton Road	DPW-05-0312	4	1					1
Martin Luther King Jr., Drive	DPW-05-0318	3	1,485,000					1,485,000
Memorial Drive	DPW-05-0332	3	140,000					140,000
Metropolitan Parkway	DPW-05-0341	2	765,000					765,000

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Metropolitan Parkway/Stewart Avenue - A	DPW-05-0344	1	1,029,000					1,029,000
Mid-Town Streetscapes	DPW-05-0346	2	719,352					719,352
Moreland Avenue North	DPW-05-0358	2	168,750					168,750
Moreland Avenue South	DPW-05-0359	2	506,250					506,250
North Highland Avenue	DPW-05-0374	2	675,000					675,000
North Highland Streetscapes, Phase 1	DPW-05-0375	1	5,100,000					5,100,000
Peachtree Center Avenue	DPW-05-0396	3	251,455					251,455
Peachtree Road Streetscapes	DPW-05-0409	2	1,060,000					1,060,000
Peachtree Street North	DPW-05-0414	1	459,083					459,083
Peachtree Street South	DPW-05-0415	1	6,459,083					6,459,083
Perry Blvd Streetscape	DPW-05-0417	2	650,000					650,000
Perry Boulevard Streetscapes	DPW-05-0419	2	472,500					472,500
Piedmont Avenue Pedestrian Improvements	DPW-05-0424	3	1,235,000					1,235,000
Piedmont Road	DPW-05-0425	2	945,000					945,000
Ponce de Leon	DPW-05-0428	2	630,000					630,000
Pryor Road Streetscape	DPW-05-0443	1	4,800,000					4,800,000
Pryor Road Streetscapes	DPW-05-0444	1	405,000					405,000
Ralph David Abernathy Boulevard Streetscapes	DPW-05-0449	2	360,000					360,000
Reynoldstown Streetscapes	DPW-05-0455	2	405,000					405,000
SE Atlanta Sidewalks & Crosswalks	DPW-05-0467	4	1					1
Spring Street - C	DPW-05-0503	3	4,753,228					4,753,228
West Peachtree Street - North	DPW-05-0594	2	4,011,865					4,011,865
Streetscape Projects Total			**73,091,792**					**73,091,792**
Traffic Signals and Communications								
Bolton Road	DPW-05-0048	2	276,900					276,900
Campbellton Road	DPW-05-0083	1	323,050					323,050
Carver Homes Street Lighting	DPW-05-0091	1	52,135					52,135
Cleveland Avenue	DPW-05-0107	1	323,050					323,050
Donald Lee Hollowell Pkwy	DPW-05-0145	1	553,800					553,800
Intersection Signals, Council District 1	DPW-05-0247	3	136,400					136,400
Intersection Signals, Council District 10	DPW-05-0248	2	136,400					136,400
Intersection Signals, Council District 11	DPW-05-0249	2	136,400					136,400
Intersection Signals, Council District 12	DPW-05-0250	2	136,400					136,400
Intersection Signals, Council District 2	DPW-05-0251	2	136,400					136,400
Intersection Signals, Council District 3	DPW-05-0252	2	136,400					136,400
Intersection Signals, Council District 4	DPW-05-0253	2	136,400					136,400
Intersection Signals, Council District 5	DPW-05-0254	2	136,400					136,400
Intersection Signals, Council District 6	DPW-05-0255	2	136,400					136,400
Intersection Signals, Council District 7	DPW-05-0256	2	136,400					136,400
Intersection Signals, Council District 8	DPW-05-0257	2	136,400					136,400
Intersection Signals, Council District 9	DPW-05-0258	2	136,400					136,400
Intersection Timing and Loop Detector Installation	DPW-05-0259	2	1,000,000					1,000,000
Jonesboro Road	DPW-05-0272	2	276,900					276,900
Moreland Avenue	DPW-05-0357	1	461,500					461,500
Northside Drive - US 41/SR 3	DPW-05-0377	4	3,472,000					3,472,000

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Northside Drive - US 41/SR 3 - A	DPW-05-0378	4	10,546,000					10,546,000
Northside Drive - US 41/SR 3 - B	DPW-05-0379	4	3,574,000					3,574,000
Northside Parkway	DPW-05-0386	2	276,900					276,900
Traffic Signals & Communications	DPW-05-0532	1	5,033,552					5,033,552
Traffic Signals and Communications Total			**27,806,587**					**27,806,587**
Transportation Facilities								
Hill Street Operations Facility	DPW-05-0608	1	369,375	1,130,625				1,500,000
Transportation Facilities Total			**369,375**	**1,130,625**				**1,500,000**
Unassigned								
Downtown & Midtown Atlanta Wayfinding	DPW-05-0148	2	2,781,000					2,781,000
Downtown Parking Management Program	DPW-05-0151	2	175,000					175,000
I-285 South to I-20 West, Ramp Geometry	DPW-05-0244	2			700,000			700,000
Simpson Road Streetscapes	DPW-05-0472	2	1,350,000					1,350,000
Unassigned Total			**4,306,000**		**700,000**			**5,006,000**
Undesignated Subcategory								
Undesignated Sidewalk Improvement Projects due to	DPW-05-0553	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0554	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0555	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0556	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0557	3	95,217					95,217
Undesignated Street, Bridges, Viaducts Projects du	DPW-05-0562	3	5,089,490					5,089,490
Undesignated Streets, Roads, Bridges Projects, Dis	DPW-05-0563	3	475,206					475,206
Undesignated Subcategory Total			**6,181,581**					**6,181,581**
Unpaved Street Pavings								
3rd Street	DPW-05-0006	3	1					1
3rd Street	DPW-05-0007	3	1					1
5th Street	DPW-05-0009	3	1					1
8th Street	DPW-05-0013	3	1					1
Blanton Avenue	DPW-05-0043	3	172,575					172,575
Booth Street	DPW-05-0059	3	321,750					321,750
Brewster Street	DPW-05-0066	2	166,725					166,725
Brown Street	DPW-05-0070	4	1					1
Burden Street	DPW-05-0075	0	1					1
Culpepper Street	DPW-05-0133	3	67,275					67,275
Ernest Street	DPW-05-0162	3	35,100					35,100
Ewing Street	DPW-05-0165	2	263,250					263,250
Felder Street	DPW-05-0174	2	45,000					45,000
First Street	DPW-05-0176	0	1					1
Fisher Road	DPW-05-0178	2	111,150					111,150
Freemont Street	DPW-05-0188	1	333,450					333,450

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Glen Echo Drive	DPW-05-0193	1	397,800					397,800
Jones Road	DPW-05-0267	4	1					1
Mack Drive	DPW-05-0303	0	1					1
Martin Avenue	DPW-05-0313	3	146,250					146,250
Mayo Place	DPW-05-0325	3	219,375					219,375
Miller Avenue	DPW-05-0348	1	45,000					45,000
Moore Street	DPW-05-0354	4	1					1
Mountain Way	DPW-05-0361	4	1					1
Newman Place	DPW-05-0365	4	1					1
Niskey Lake Road	DPW-05-0366	4	1					1
North Ashby Street	DPW-05-0367	3	43,875					43,875
Orchard Lane	DPW-05-0389	3	263,250					263,250
Roswell Street	DPW-05-0460	3	99,450					99,450
Salmon Avenue	DPW-05-0464	3	117,000					117,000
Sarah Street	DPW-05-0466	4	1					1
Spain Place	DPW-05-0475	1	87,750					87,750
St. Johns Avenue	DPW-05-0507	1	459,225					459,225
St. Johns Circle	DPW-05-0508	2	108,225					108,225
Stephens Street	DPW-05-0509	4	1					1
Tell Road	DPW-05-0516	4	1					1
Tucker Avenue	DPW-05-0534	1	321,750					321,750
Tye Street	DPW-05-0536	1	146,250					146,250
Undesignated First Bond Issue Funding for Unpaved	DPW-05-0551	1	1					1
Undesignated First Bond Issue Funding for Unpaved	DPW-05-0552	1	1					1
Undesignated Unpaved Street Paving Projects	DPW-05-0564	3	563,415					563,415
Vemon Avenue	DPW-05-0575	3	146,250					146,250
Wallace Drive	DPW-05-0582	3	84,825					84,825
Westminister Drive	DPW-05-0597	3	45,000					45,000
Unpaved Street Pavings Total			**4,810,983**					**4,810,983**
GRAND TOTAL			**318,364,142**	**31,036,000**	**21,758,594**		**17,944,525**	**389,103,261**

Report criteria:

All Project Types

All Departments

All Categories

All Priority Levels

All NPU data

All Council District data

2006 Capital Improvements Program

City of Atlanta, Georgia

PROJECTS & FUNDING SOURCES BY DEPARTMENT

2005 thru 2009

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Public Works								
10th Street	DPW-05-0001	2	28,250					28,250
10th Street Streetscapes	DPW-05-0002	1	1,233,369					1,233,369
14th Street	DPW-05-0003	5	4,481,692					4,481,692
14th Street Turn Lanes	DPW-05-0004	1	4,200,000	1,700,000				5,900,000
28th Street	DPW-05-0005	2	44,365					44,365
3rd Street	DPW-05-0006	3	1					1
3rd Street	DPW-05-0007	3	1					1
3rd Street	DPW-05-0008	2	34,991					34,991
5th Street	DPW-05-0009	3	1					1
5th Street Plaza Bridge	DPW-05-0010	1	11,000,000					11,000,000
6th Street	DPW-05-0011	2	26,185					26,185
7th Street	DPW-05-0012	3	33,802					33,802
8th Street	DPW-05-0013	3	1					1
8th Street	DPW-05-0014	5	150,000					150,000
8th Street	DPW-05-0015	5	50,000					50,000
Abner Terrace	DPW-05-0016	2	43,828					43,828
Acorn Avenue	DPW-05-0017	3	1					1
Acorn Avenue	DPW-05-0018	3	1					1
Alabama Street and Peachtree Street	DPW-05-0019	1	53,700					53,700
Amal Drive	DPW-05-0020	3	1					1
Ansley Park Traffic Calming	DPW-05-0021	2	1,250,000					1,250,000
Argus Circle	DPW-05-0022	3	65,030					65,030
Arthur Street	DPW-05-0023	2	53,503					53,503
Ashby Street	DPW-05-0024	2	201,004					201,004
Ashby Street	DPW-05-0025	2	201,004					201,004
Ashby Street	DPW-05-0026	2	270,000					270,000
Ashby Street	DPW-05-0027	1	100,000					100,000
Ashby Street and Simpson Street	DPW-05-0028	2	53,700					53,700
Ashby Street Streetscape	DPW-05-0029	2	1					1
Atlanta Avenue	DPW-05-0030	2	160,000					160,000
Audubon Circle	DPW-05-0031	2	27,427					27,427
Bakers Ferry Road Sidewalk	DPW-05-0032	1	590,906					590,906
Barge Road at Campbellton Road	DPW-05-0033	2	360,000					360,000
Beecher Road/Street	DPW-05-0034	2	470,904					470,904

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Bell Street	DPW-05-0035	1	34,167					34,167
Benjamin E. Mays Drive	DPW-05-0036	1	1					1
Benjamin E. Mays Drive	DPW-05-0037	2	448,597					448,597
Benjamin E. Mays Drive	DPW-05-0038	1	627,000					627,000
Bent Creek Way	DPW-05-0039	3	39,494					39,494
Bicycle Signage Fifteen Year Projects	DPW-05-0040	3	670,200					670,200
Bicycle Signage Five Year Projects	DPW-05-0041	2	310,800					310,800
Birchwood Drive	DPW-05-0042	3	69,433					69,433
Blanton Avenue	DPW-05-0043	3	172,575					172,575
Bohler Road and DeFoors Ferry Road	DPW-05-0044	2	53,700					53,700
Bolling Way	DPW-05-0045	1	50,000					50,000
Bolling Way and East Paces Ferry Road	DPW-05-0046	1	53,700					53,700
Bolton Road	DPW-05-0047	1	594,296					594,296
Bolton Road	DPW-05-0048	2	276,900					276,900
Bolton Road	DPW-05-0049	2	400,000					400,000
Bolton Road and Marietta Boulevard	DPW-05-0050	0	1					1
Bolton Road and Marietta Road	DPW-05-0051	2	53,700					53,700
Bolton Road and Paul Avenue	DPW-05-0052	2	53,700					53,700
Bolton Road Sidewalk, Phase 1	DPW-05-0053	1	752,312					752,312
Bolton Road Sidewalk, Phase 2	DPW-05-0054	1	554,781					554,781
Bolton Road Streetscape	DPW-05-0055	2	495,000					495,000
Bolton Road/Hollywood Road Plaza	DPW-05-0056	2	178,000					178,000
Bolton/Moores Mill Streetscape	DPW-05-0057	5	1,270,000					1,270,000
Bond Street	DPW-05-0058	4	1					1
Booth Street	DPW-05-0059	3	321,750					321,750
Boulevard	DPW-05-0060	1	304,013					304,013
Boulevard and Edgewood Avenue	DPW-05-0061	2	53,800					53,800
Boulevard and North Avenue	DPW-05-0062	1	53,700					53,700
Braemar Avenue	DPW-05-0063	1	114,306					114,306
Branch Drive	DPW-05-0064	3	36,926					36,926
Brewer Boulevard	DPW-05-0065	1	227,835					227,835
Brewster Street	DPW-05-0066	2	166,725					166,725
Bridge Refurbishing and Stabilization Program	DPW-05-0067	3	2,000,004					2,000,004
Brighton Road	DPW-05-0068	2	70,936					70,936
Brookwood Neighborhood	DPW-05-0069	1	44,100					44,100
Brown Street	DPW-05-0070	4	1					1
Buckhead Avenue	DPW-05-0071	3	65,471					65,471
Buckhead Pedestrian Bridge/Plaza	DPW-05-0072	2	1,191,394					1,191,394
Buckhead Triangle Park/Reconfiguration	DPW-05-0073	4	1,179,250					1,179,250
Buckingham Circle	DPW-05-0074	1	70,436					70,436
Burden Street	DPW-05-0075	0	1					1
Burnt Hickory Drive	DPW-05-0076	2	35,161					35,161
Burtz Street	DPW-05-0077	4	1					1
Butler Street	DPW-05-0078	1	44,262					44,262
Butler Street Bridge Right-of-Way Acquisition	DPW-05-0079	2	100,000					100,000

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Callahan	DPW-05-0080	4	1					1
Camden Road	DPW-05-0081	2	92,648					92,648
Camilla Street	DPW-05-0082	3	39,603					39,603
Campbellton Road	DPW-05-0083	1	323,050					323,050
Campbellton Road - Quality Living Services	DPW-05-0084	3	1					1
Campbellton Road (SR 154)	DPW-05-0085	2	1					1
Capitol Homes	DPW-05-0086	1	250,000					250,000
Capitol Homes	DPW-05-0087	2	200,000					200,000
Carnegie Way	DPW-05-0088	2	25,626					25,626
Carver Homes	DPW-05-0089	1	1,262,972					1,262,972
Carver Homes	DPW-05-0090	1	1,166,689					1,166,689
Carver Homes Street Lighting	DPW-05-0091	1	52,135					52,135
Cascade Road	DPW-05-0092	3	400,000					400,000
Cascade Road and Lynhurst Drive	DPW-05-0093	2	179,100					179,100
Cascade Road and Lynhurst Drive	DPW-05-0094	2	179,100					179,100
Cascade/Mays Village Center	DPW-05-0095	2	667,500					667,500
Central Avenue	DPW-05-0096	2	67,558					67,558
Central Avenue Bridge Right-of-Way Acquistion	DPW-05-0097	2	100,000					100,000
Chastain Street	DPW-05-0098	2	80,000					80,000
Cherokee Avenue Streetscapes	DPW-05-0099	3	545,000					545,000
Cheshire Bridge Road	DPW-05-0100	2	630,000					630,000
Cheshire Bridge Road Streetscape	DPW-05-0101	1	500,000					500,000
Childress Drive	DPW-05-0102	1	400,000					400,000
Childress Drive	DPW-05-0103	2	559,100					559,100
Church Street	DPW-05-0104	4	1					1
City of Atlanta School Sidewalks, Phase 1	DPW-05-0105	1	1,190,000					1,190,000
City of Atlanta School Sidewalks, Phase 2	DPW-05-0106	1	1,400,000					1,400,000
Cleveland Avenue	DPW-05-0107	1	323,050					323,050
Cleveland Avenue	DPW-05-0108	2	500,000					500,000
Clovis Court	DPW-05-0109	2	38,019					38,019
Club Drive	DPW-05-0110	3	120,000					120,000
Colland Drive	DPW-05-0111	3	42,576					42,576
Collier Drive	DPW-05-0112	3	1					1
Collier Road	DPW-05-0113	1	240,000					240,000
Collier Road Sidewalk	DPW-05-0114	1	337,814					337,814
Colorado Trail	DPW-05-0115	2	39,836					39,836
Cone Street	DPW-05-0116	2	42,787					42,787
Courtland Street and Baker Highland Connector	DPW-05-0117	1	53,700					53,700
Courtland Street Bridge	DPW-05-0118	3	1,195,000					1,195,000
Courtland Street Bridge Right-of-Way Acquisition	DPW-05-0119	3	100,000					100,000
Crescent Avenue	DPW-05-0120	2	29,198					29,198
Crosswalk Installation, Council District 1	DPW-05-0121	1	274,355					274,355
Crosswalk Installation, Council District 10	DPW-05-0122	1	274,355					274,355
Crosswalk Installation, Council District 11	DPW-05-0123	1	274,355					274,355
Crosswalk Installation, Council District 12	DPW-05-0124	1	274,355					274,355

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Crosswalk Installation, Council District 2	DPW-05-0125	1	274,355					274,355
Crosswalk Installation, Council District 3	DPW-05-0126	1	274,355					274,355
Crosswalk Installation, Council District 4	DPW-05-0127	1	274,355					274,355
Crosswalk Installation, Council District 5	DPW-05-0128	1	274,355					274,355
Crosswalk Installation, Council District 6	DPW-05-0129	1	274,355					274,355
Crosswalk Installation, Council District 7	DPW-05-0130	1	274,355					274,355
Crosswalk Installation, Council District 8	DPW-05-0131	1	274,355					274,355
Crosswalk Installation, Council District 9	DPW-05-0132	1	274,355					274,355
Culpepper Street	DPW-05-0133	3	67,275					67,275
Cumberland Place	DPW-05-0134	3	28,825					28,825
Cumberland Road	DPW-05-0135	3	197,084					197,084
D.L. Hollowell Pkwy (formerly Bankhead Hwy)-US 78/	DPW-05-0136	5	2,988,000	9,124,000				12,112,000
Dale Creek Drive	DPW-05-0137	2	88,562					88,562
Decatur Street (Dekalb Avenue)	DPW-05-0138	2	333,909					333,909
Decatur Street Streetscape Improvements	DPW-05-0139	0	1,020,000					1,020,000
Deckner Avenue	DPW-05-0140	2	95,545					95,545
Dekalb Avenue	DPW-05-0141	3	600,000					600,000
Derry Avenue	DPW-05-0142	3	56,252					56,252
Diana Drive	DPW-05-0143	2	33,869					33,869
Dodd Avenue	DPW-05-0144	3	32,032					32,032
Donald Lee Hollowell Pkwy	DPW-05-0145	1	553,800					553,800
Donald Lee Hollowell Pkwy	DPW-05-0146	3	1,125,000					1,125,000
Dover Road	DPW-05-0147	1	60,000					60,000
Downtown & Midtown Atlanta Wayfinding	DPW-05-0148	2	2,781,000					2,781,000
Downtown Atlanta Pedestrian Corridor Improvements	DPW-05-0149	2	2,400,000					2,400,000
Downtown LCI Streetscapes	DPW-05-0150	0	270,000					270,000
Downtown Parking Management Program	DPW-05-0151	2	175,000					175,000
Durant Place	DPW-05-0152	2	60,000					60,000
Eason Street	DPW-05-0153	3	34,068					34,068
East Atlanta Village Center	DPW-05-0154	2	989,000					989,000
East Atlanta Village Streetscape Improvements	DPW-05-0155	3	1,000,000					1,000,000
East Wesley Road	DPW-05-0156	2	190,095					190,095
East Wesley Road Streetscape	DPW-05-0157	1	1,250,000					1,250,000
Eastridge Road	DPW-05-0158	2	67,674					67,674
Edgewood Avenue	DPW-05-0159	2	540,000					540,000
Elbert Street	DPW-05-0160	2	52,276					52,276
Ellsworth Drive	DPW-05-0161	3	1					1
Ernest Street	DPW-05-0162	3	35,100					35,100
Ester Drive	DPW-05-0163	2	27,582					27,582
Evelyn Way	DPW-05-0164	3	50,000					50,000
Ewing Street	DPW-05-0165	2	263,250					263,250
Fairburn Road	DPW-05-0166	1	309,371					309,371
Fairburn Road	DPW-05-0167	2	1					1
Fairburn Road - B	DPW-05-0168	0	750,000					750,000
Fairburn Road Bridge Right-of-Way Acquisition	DPW-05-0169	1	100,000					100,000

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Fairlie Poplar	DPW-05-0170	2	495,000					495,000
Fairlie-Poplar Streetscapes	DPW-05-0171	3	6,212,960					6,212,960
Fairmont Avenue	DPW-05-0172	3	38,336					38,336
Falcon Drive	DPW-05-0173	2	30,723					30,723
Felder Street	DPW-05-0174	2	45,000					45,000
Fern Avenue	DPW-05-0175	2	34,714					34,714
First Street	DPW-05-0176	0	1					1
First Street	DPW-05-0177	2	33,049					33,049
Fisher Road	DPW-05-0178	2	111,150					111,150
Flat Shoals Avenue	DPW-05-0179	2	62,410					62,410
Fletcher Street	DPW-05-0180	1	75,945					75,945
Florida Avenue	DPW-05-0181	2	39,276					39,276
Fontaine Avenue	DPW-05-0182	2	59,321					59,321
Forest Avenue	DPW-05-0183	4	1					1
Forest Avenue	DPW-05-0184	4	1					1
Forrest Circle	DPW-05-0185	2	70,602					70,602
Forsyth Street and Peachtree Street	DPW-05-0186	1	53,700					53,700
Frederica Street	DPW-05-0187	2	45,940					45,940
Freemont Street	DPW-05-0188	1	333,450					333,450
Fulton Street	DPW-05-0189	3	80,000					80,000
Garibaldi Street	DPW-05-0190	1	25,160					25,160
Gary Road	DPW-05-0191	4	1					1
Gibson Street	DPW-05-0192	3	32,125					32,125
Glen Echo Drive	DPW-05-0193	1	397,800					397,800
Glendale Terrance	DPW-05-0194	1	50,000					50,000
Glenwood Avenue	DPW-05-0195	3	49,698					49,698
Glenwood Avenue	DPW-05-0196	2	405,000					405,000
Glenwood Memorial Drive Connector	DPW-05-0197	2	140,000					140,000
Golfview Drive	DPW-05-0198	3	30,571					30,571
Grady Homes	DPW-05-0199	2	180,000					180,000
Grady Homes	DPW-05-0200	2	150,000					150,000
Grant Street Streetscapes	DPW-05-0201	3	518,000					518,000
Greenbriar Area (Future MARTA)	DPW-05-0202	2	2,136,000					2,136,000
Greenbriar Parkway	DPW-05-0203	2	40,000					40,000
Greenbriar Parkway and Headland Drive	DPW-05-0204	2	53,700					53,700
Greenbriar Parkway Improvements	DPW-05-0205	0	2,385,000					2,385,000
Greenwood Avenue	DPW-05-0206	1	116,760					116,760
Greenwood Avenue	DPW-05-0207	1	28,110					28,110
Haldane Drive	DPW-05-0208	3	38,578					38,578
Hamilton E. Holmes (MARTA)	DPW-05-0209	3	445,000					445,000
Hank Aaron Avenue	DPW-05-0210	4	1					1
Hanover West Drive	DPW-05-0211	3	70,493					70,493
Harper Road	DPW-05-0212	2	42,888					42,888
Harrington Place	DPW-05-0213	2	41,063					41,063
Harris Homes	DPW-05-0214	0	360,000					360,000

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Harris Homes Revitalization	DPW-05-0215	2	360,000					360,000
Harris Homes Streetscapes: Lowery Blvd, Peeples St	DPW-05-0216	3	1,400,000					1,400,000
Hartford Place	DPW-05-0217	4	1					1
Harwell Road	DPW-05-0218	2	200,159					200,159
Haygood Avenue	DPW-05-0219	2	100,000					100,000
Headland Street from Greenbriar Parkway to Atlanta	DPW-05-0220	0	300,000					300,000
Herndon Homes	DPW-05-0221	2	100,000					100,000
Herring Drive	DPW-05-0222	2	1					1
Highview Road	DPW-05-0223	1	45,039					45,039
Hill Street	DPW-05-0224	4	1					1
Hogan Road	DPW-05-0225	2	74,892					74,892
Hogan Road	DPW-05-0226	2	100,000					100,000
Hollywood Road	DPW-05-0227	2	472,500					472,500
Hollywood Road	DPW-05-0228	0	1					1
Hollywood Road	DPW-05-0229	1	480,000					480,000
Hollywood Road Sidewalks	DPW-05-0230	0	549,500					549,500
Hollywood Road Streetscapes	DPW-05-0231	2	957,700					957,700
Hollywood Road/Perry Boulevard	DPW-05-0232	4	1					1
Hosea Williams Drive	DPW-05-0233	2	681,020					681,020
Hosea Williams Drive	DPW-05-0234	1	38,970					38,970
Hosea Williams Drive Streetscape	DPW-05-0235	1	1,500,000					1,500,000
Howard Circle/Dekalb Piace	DPW-05-0236	3	90,000					90,000
Howell Mill Road and Chattahoochee Avenue	DPW-05-0237	2	1					1
Howell Mill Road and Woodley Drive	DPW-05-0238	0	1					1
Howell Mill Road/Collier Road	DPW-05-0239	2	585,000					585,000
Howell Street	DPW-05-0240	3	61,626					61,626
Huff Road	DPW-05-0241	2	200,000					200,000
Humphries Street	DPW-05-0242	3	37,370					37,370
Huntington Road	DPW-05-0243	2	95,439					95,439
I-285 South to I-20 West, Ramp Geometry	DPW-05-0244	2			700,000			700,000
International Boulevard and Peachtree Street	DPW-05-0245	1	53,700					53,700
International Boulevard Bridge Right-of-Way Acquis	DPW-05-0246	5	50,000					50,000
Intersection Signals, Council District 1	DPW-05-0247	3	136,400					136,400
Intersection Signals, Council District 10	DPW-05-0248	2	136,400					136,400
Intersection Signals, Council District 11	DPW-05-0249	2	136,400					136,400
Intersection Signals, Council District 12	DPW-05-0250	2	136,400					136,400
Intersection Signals, Council District 2	DPW-05-0251	2	136,400					136,400
Intersection Signals, Council District 3	DPW-05-0252	2	136,400					136,400
Intersection Signals, Council District 4	DPW-05-0253	2	136,400					136,400
Intersection Signals, Council District 5	DPW-05-0254	2	136,400					136,400
Intersection Signals, Council District 6	DPW-05-0255	2	136,400					136,400
Intersection Signals, Council District 7	DPW-05-0256	2	136,400					136,400
Intersection Signals, Council District 8	DPW-05-0257	2	136,400					136,400
Intersection Signals, Council District 9	DPW-05-0258	2	136,400					136,400
Intersection Timing and Loop Detector Installation	DPW-05-0259	2	1,000,000					1,000,000

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Ivy Road	DPW-05-0260	3	157,357					157,357
James Drive	DPW-05-0261	4	1					1
James Jackson Parkway - SR 280 - A	DPW-05-0262	2		1,765,000	7,050,000			8,815,000
James Jackson Parkway - SR 280 - B	DPW-05-0263	2	2,000,000					2,000,000
Jenny Wren Lane	DPW-05-0264	2	27,427					27,427
Johnson Road	DPW-05-0265	4	1					1
Johnson Road	DPW-05-0266	3	120,000					120,000
Jones Road	DPW-05-0267	4	1					1
Jones Road	DPW-05-0268	4	1					1
Jones/Simpson/Alexander Corridor	DPW-05-0269	1	691,200					691,200
Jones/Simpson/Alexander Street Corridor Improvemen	DPW-05-0270	2	13,315,600					13,315,600
Jones/Simpson/Alexander Streetscapes	DPW-05-0271	5	1,036,800					1,036,800
Jonesboro Road	DPW-05-0272	2	276,900					276,900
Jonesboro School Drive Plaza/School Drive Macedoni	DPW-05-0273	2	445,000					445,000
Jonesboro-McDonough Plaza	DPW-05-0274	1	445,000					445,000
Judy Lane	DPW-05-0275	3	37,180					37,180
Juniper Street	DPW-05-0276	3	4,021,732					4,021,732
Karland Drive	DPW-05-0277	2	27,140					27,140
Kimberly Courts	DPW-05-0278	0	1					1
Kimberly Courts	DPW-05-0279	1	130,000					130,000
Kings Grant Drive	DPW-05-0280	2	49,620					49,620
Lakeview Ave	DPW-05-0281	1	100,000					100,000
Lakewood Heights Town Center	DPW-05-0282	2	867,750					867,750
Landrum Drive	DPW-05-0283	2	99,381					99,381
Langford Parkway-SR154/166 at Campbellton Road	DPW-05-0284	0	150,000					150,000
Larchwood Road	DPW-05-0285	3	56,779					56,779
Laurelmont Drive	DPW-05-0286	3	40,824					40,824
Lawton Road Sidewalks	DPW-05-0287	3	169,100					169,100
Lawton Street	DPW-05-0288	2	36,031					36,031
Lawton Street	DPW-05-0289	1	100,000					100,000
Lee Street	DPW-05-0290	2	100,000					100,000
Lee Street and Yorke Avenue	DPW-05-0291	2	53,700					53,700
Lenox Bridge Replacement	DPW-05-0292	4	2,500,000					2,500,000
Lewis Road	DPW-05-0293	4	1					1
Lindbergh Center	DPW-05-0294	2	534,000					534,000
Linden St/Ponce De Leon Ave Intersection Improveme	DPW-05-0295	2		1,000,000	2,125,000			3,125,000
Lockwood Drive	DPW-05-0296	2	80,120					80,120
Loghaven Drive	DPW-05-0297	3	71,255					71,255
Los Angeles Avenue	DPW-05-0298	2	100,000					100,000
Lynhurst Drive	DPW-05-0299	1	1					1
Lynn Circle	DPW-05-0300	2	44,635					44,635
Lyric Way	DPW-05-0301	2	25,936					25,936
M. L. King, Jr. Drive - SR139	DPW-05-0302	0	3,680,000					3,680,000
Mack Drive	DPW-05-0303	0	1					1
Maddox Drive	DPW-05-0304	3	44,567					44,567

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Magnolia Park	DPW-05-0305	0	50,000					50,000
Magnolia Park	DPW-05-0306	2	50,000					50,000
Magnolia Street	DPW-05-0307	2	57,774					57,774
Maiden Lane	DPW-05-0308	1	48,000					48,000
Majestic Drive	DPW-05-0309	3	31,360					31,360
Marietta Boulevard Streetscapes	DPW-05-0310	2	495,000					495,000
Marietta Boulevard Streetscapes	DPW-05-0311	2	1,600,000					1,600,000
Marietta Boulevard/Bolton Road	DPW-05-0312	4	1					1
Martin Avenue	DPW-05-0313	3	146,250					146,250
Martin Luther King Jr. Drive and Ashby Street	DPW-05-0314	2	26,900					26,900
Martin Luther King Jr. Drive and Ashby Street	DPW-05-0315	2	26,900					26,900
Martin Luther King Jr. Drive and Central Avenue	DPW-05-0316	2	53,800					53,800
Martin Luther King Jr. Drive Bridge Stiffening	DPW-05-0317	2	2,500,000					2,500,000
Martin Luther King Jr., Drive	DPW-05-0318	3	1,485,000					1,485,000
Martin Luther King Jr., Drive	DPW-05-0319	2	800,000					800,000
Martin Luther King Jr., Drive	DPW-05-0320	3	500,000					500,000
MLK Jr., Drive/Ralph David Abernathy Blvd/Westview	DPW-05-0321	3	667,500					667,500
Martin Street	DPW-05-0322	2	26,557					26,557
Matthew Street	DPW-05-0323	1	50,000					50,000
May Avenue	DPW-05-0324	4	1					1
Mayo Place	DPW-05-0325	3	219,375					219,375
McClendon Avenue	DPW-05-0326	1	188,000					188,000
McClendon Avenue Intersections	DPW-05-0327	1	150,000					150,000
McDaniel Street	DPW-05-0328	1	135,427					135,427
McLynn Avenue	DPW-05-0329	3	57,029					57,029
Meadowridge Drive	DPW-05-0330	1	34,814					34,814
Mellview Avenue	DPW-05-0331	4	1					1
Memorial Drive	DPW-05-0332	3	140,000					140,000
Memorial Drive	DPW-05-0333	2	120,000					120,000
Memorial Drive - SR 154 - A	DPW-05-0334	5	3,300,000					3,300,000
Memorial Drive - SR 154 - B	DPW-05-0335	5	1					1
Memorial Drive - SR154 - C	DPW-05-0336	5	1					1
Memorial Drive (SR 154)	DPW-05-0337	2	440,000					440,000
Memorial Drive Sidewalks - A	DPW-05-0338	5	250,000					250,000
Memorial Drive Sidewalks - B	DPW-05-0339	0	655,000					655,000
Meridian Street	DPW-05-0340	1	34,478					34,478
Metropolitan Parkway	DPW-05-0341	2	765,000					765,000
Metropolitan Parkway and Cleveland Avenue	DPW-05-0342	2	358,200					358,200
Metropolitan Parkway and Manford Road	DPW-05-0343	2	53,700					53,700
Metropolitan Parkway/Stewart Avenue - A	DPW-05-0344	1	1,029,000					1,029,000
Midtown Atlanta Signal and Intersection Improvemen	DPW-05-0345	2	2,000,000					2,000,000
Mid-Town Streetscapes	DPW-05-0346	2	719,352					719,352
Milledge Avenue	DPW-05-0347	4	1					1
Miller Avenue	DPW-05-0348	1	45,000					45,000
Milton Avenue	DPW-05-0349	2	100,000					100,000

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Miscellaneous TBD Sidewalks CD 10	DPW-05-0350	3	200,000					200,000
Miscellaneous TBD Sidewalks CD 3	DPW-05-0351	3	460,000					460,000
Mitchell Street	DPW-05-0352	3	15,000,000					15,000,000
Montgomery Ferry Drive	DPW-05-0353	3	69,669					69,669
Moore Street	DPW-05-0354	4	1					1
Moores Mill Road	DPW-05-0355	1	150,000					150,000
Moores Mill Road and West Wesley Road	DPW-05-0356	4	1					1
Moreland Avenue	DPW-05-0357	1	461,500					461,500
Moreland Avenue North	DPW-05-0358	2	168,750					168,750
Moreland Avenue South	DPW-05-0359	2	506,250					506,250
Morgan Place	DPW-05-0360	4	1					1
Mountain Way	DPW-05-0361	4	1					1
Murphy Avenue	DPW-05-0362	2	600,000					600,000
Myrtle Drive - Baptist Towers	DPW-05-0363	1	40,000					40,000
Nash Street	DPW-05-0364	1	1					1
Newman Place	DPW-05-0365	4	1					1
Niskey Lake Road	DPW-05-0366	4	1					1
North Ashby Street	DPW-05-0367	3	43,875					43,875
North Avenue	DPW-05-0368	1	183,063					183,063
North Avenue and Ashby Street	DPW-05-0369	2	53,700					53,700
North Avenue and Peachtree Street	DPW-05-0370	1	53,700					53,700
North Avenue and West Peachtree Street	DPW-05-0371	1	53,700					53,700
North Grand Avenue	DPW-05-0372	2	36,761					36,761
North Grand Avenue	DPW-05-0373	2	34,217					34,217
North Highland Avenue	DPW-05-0374	2	675,000					675,000
North Highland Streetscapes, Phase 1	DPW-05-0375	1	5,100,000					5,100,000
Northside Drive	DPW-05-0376	3	300,000					300,000
Northside Drive - US 41/SR 3	DPW-05-0377	4	3,472,000					3,472,000
Northside Drive - US 41/SR 3 - A	DPW-05-0378	4	10,546,000					10,546,000
Northside Drive - US 41/SR 3 - B	DPW-05-0379	4	3,574,000					3,574,000
Northside Drive and Arden Road	DPW-05-0380	2	358,200					358,200
Northside Drive and Collier Road	DPW-05-0381	2	358,200					358,200
Northside Drive and Peachtree Battle Road	DPW-05-0382	4	1					1
Northside Drive Bridge	DPW-05-0383	3	2,674,000					2,674,000
Northside Drive Travel Way	DPW-05-0384	1	509,600					509,600
Northside Drive Travel Way	DPW-05-0385	1	352,331					352,331
Northside Parkway	DPW-05-0386	2	276,900					276,900
Northside Pkwy and West Paces Ferry Rd	DPW-05-0387	2	358,200					358,200
Ollie Street	DPW-05-0388	3	44,262					44,262
Orchard Lane	DPW-05-0389	3	263,250					263,250
Orleans Street	DPW-05-0390	1	34,781					34,781
Palisades Road	DPW-05-0391	2	52,300					52,300
Peachtree Avenue	DPW-05-0392	3	54,742					54,742
Peachtree Battle Avenue	DPW-05-0393	1	66,860					66,860
Peachtree Battle Avenue	DPW-05-0394	1	35,526					35,526

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Peachtree Battle Avenue	DPW-05-0395	2	400,000					400,000
Peachtree Center Avenue	DPW-05-0396	3	251,455					251,455
Peachtree Drive	DPW-05-0397	3	70,599					70,599
Peachtree Road and Buckhead Avenue	DPW-05-0398	5	26,900					26,900
Peachtree Road and Buckhead Avenue	DPW-05-0399	1	26,900					26,900
Peachtree Road and Collier Road	DPW-05-0400	1	26,900					26,900
Peachtree Road and Collier Road	DPW-05-0401	1	26,900					26,900
Peachtree Road and Peachtree Battle Road	DPW-05-0402	1	179,100					179,100
Peachtree Road and Peachtree Battle Road	DPW-05-0403	1	179,100					179,100
Peachtree Road and Pharr Road	DPW-05-0404	3	206,000					206,000
Peachtree Road and Pharr Road	DPW-05-0405	1	206,000					206,000
Peachtree Road and Piedmont Road	DPW-05-0406	2	358,200					358,200
Peachtree Road Corridor - SR 141, Phase 1	DPW-05-0407	2		12,510,000	4,303,594			16,813,594
Peachtree Road Corridor - SR 141, Phase 2	DPW-05-0408	2	6,500,000	3,255,750				9,755,750
Peachtree Road Streetscapes	DPW-05-0409	2	1,060,000					1,060,000
Peachtree Street and Martin Luther King Jr. Drive	DPW-05-0410	1	53,700					53,700
Peachtree Street and Wall Street	DPW-05-0411	1	26,900					26,900
Peachtree Street Bridge	DPW-05-0412	1	17,093,000					17,093,000
Peachtree Street Bridge Right-of-Way Acquisition	DPW-05-0413	1	50,000					50,000
Peachtree Street North	DPW-05-0414	1	459,083					459,083
Peachtree Street South	DPW-05-0415	1	6,459,083					6,459,083
Pegg Road	DPW-05-0416	3	38,461					38,461
Perry Blvd Streetscape	DPW-05-0417	2	650,000					650,000
Perry Boulevard	DPW-05-0418	2	150,000					150,000
Perry Boulevard Streetscapes	DPW-05-0419	2	472,500					472,500
Perry Homes	DPW-05-0420	2	250,000					250,000
Perry Homes	DPW-05-0421	1	200,000					200,000
Peters Street	DPW-05-0422	1	89,000					89,000
Piedmont Avenue and Morosgo Drive	DPW-05-0423	1	53,700					53,700
Piedmont Avenue Pedestrian Improvements	DPW-05-0424	3	1,235,000					1,235,000
Piedmont Road	DPW-05-0425	2	945,000					945,000
Piedmont Road and Cheshire Bridge Road	DPW-05-0426	1	358,200					358,200
Pollard Drive	DPW-05-0427	2	62,446					62,446
Ponce de Leon	DPW-05-0428	2	630,000					630,000
Ponce De Leon Avenue and Barnett Street	DPW-05-0429	1	53,700					53,700
Ponce de Leon Avenue and Boulevard/Monroe Drive	DPW-05-0430	1	26,900					26,900
Ponce de Leon Avenue and Boulevard/Monroe Drive	DPW-05-0431	1	26,900					26,900
Ponce De Leon Avenue and Frederica Street	DPW-05-0432	1	26,900					26,900
Ponce De Leon Avenue and Linwood Avenue	DPW-05-0433	1	26,900					26,900
Ponce De Leon Avenue and Moreland Avenue	DPW-05-0434	1	26,900					26,900
Ponce De Leon Avenue and Moreland Avenue	DPW-05-0435	1	26,900					26,900
Ponce De Leon Place	DPW-05-0436	2	88,059					88,059
Powers Ferry Road Bridge Replacement	DPW-05-0437	2	1,200,000					1,200,000
Pryor Road and Amal Drive	DPW-05-0438	2	53,700					53,700
Pryor Road and Joyland Street	DPW-05-0439	2	26,900					26,900

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Pryor Road and Joyland Street	DPW-05-0440	2	26,900					26,900
Pryor Road and Manford Road	DPW-05-0441	2	53,800					53,800
Pryor Road and Moury Drive	DPW-05-0442	2	53,800					53,800
Pryor Road Streetscape	DPW-05-0443	1	4,800,000					4,800,000
Pryor Road Streetscapes	DPW-05-0444	1	405,000					405,000
Pryor Street Bridge Replacement	DPW-05-0445	2	2,500,000					2,500,000
Pyrite Circle	DPW-05-0446	2	33,399					33,399
Rabun Drive	DPW-05-0447	3	44,281					44,281
Ralph David Abernathy Boulevard and Lee Street	DPW-05-0448	2	53,700					53,700
Ralph David Abernathy Boulevard Streetscapes	DPW-05-0449	2	360,000					360,000
Randolph Street	DPW-05-0450	2	62,759					62,759
Rebecca Drive	DPW-05-0451	3	26,464					26,464
Reconst Retaining Wall on Martin Luther King Jr. D	DPW-05-0452	3	2,020,093					2,020,093
Regency Road	DPW-05-0453	2	51,015					51,015
Restriping and Geometric Modifications	DPW-05-0454	2	2,256,460					2,256,460
Reynoldstown Streetscapes	DPW-05-0455	2	405,000					405,000
Rickenbacker Drive	DPW-05-0456	3	67,249					67,249
Rickenbacker Way	DPW-05-0457	1	38,665					38,665
Rochelle Drive	DPW-05-0458	2	37,124					37,124
Roswell Road Sidewalks	DPW-05-0459	2	696,000					696,000
Roswell Street	DPW-05-0460	3	99,450					99,450
Roxboro Drive	DPW-05-0461	2	31,473					31,473
Saint Augustine Place	DPW-05-0462	2	31,683					31,683
Saint Charles Avenue	DPW-05-0463	2	25,113					25,113
Salmon Avenue	DPW-05-0464	3	117,000					117,000
Sanders Avenue	DPW-05-0465	1	28,179					28,179
Sarah Street	DPW-05-0466	4	1					1
SE Atlanta Sidewalks & Crosswalks	DPW-05-0467	4	1					1
Seaboard Avenue	DPW-05-0468	4	1					1
Silver Springs Circle	DPW-05-0469	2	31,897					31,897
Simpson Road	DPW-05-0470	1	500,000					500,000
Simpson Road and Sunset Avenue	DPW-05-0471	2	53,700					53,700
Simpson Road Streetscapes	DPW-05-0472	2	1,350,000					1,350,000
Skyland Drive	DPW-05-0473	2	27,682					27,682
South Avenue	DPW-05-0474	2	32,819					32,819
Spain Place	DPW-05-0475	1	87,750					87,750
Speed Humps from New Requests	DPW-05-0476	3	129,800					129,800
Speed Humps from New Requests	DPW-05-0477	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0478	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0479	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0480	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0481	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0482	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0483	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0484	3	115,100					115,100

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Speed Humps from New Requests	DPW-05-0485	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0486	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0487	3	115,100					115,100
Speed Humps from Pending List	DPW-05-0488	3	121,300					121,300
Speed Humps from Pending List	DPW-05-0489	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0490	3	106,600					106,600
Speed Humps from Pending List	DPW-05-0491	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0492	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0493	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0494	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0495	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0496	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0497	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0498	1	77,200					77,200
Speed Humps from Pending List	DPW-05-0499	3	62,500					62,500
Spencer Street	DPW-05-0500	2	27,023					27,023
Spring Street - A	DPW-05-0501	3	8,057,000					8,057,000
Spring Street - B	DPW-05-0502	5	15,856,000					15,856,000
Spring Street - C	DPW-05-0503	3	4,753,228					4,753,228
Springside Drive	DPW-05-0504	1	172,179					172,179
SR 280/James Jackson Parkway Bridge ROW	DPW-05-0505	2	200,000					200,000
St. Johns Avenue	DPW-05-0507	1	459,225					459,225
St. Johns Circle	DPW-05-0508	2	108,225					108,225
Stephens Street	DPW-05-0509	4	1					1
Stovall Street	DPW-05-0510	3	40,007					40,007
Stratford Drive	DPW-05-0511	4	1					1
SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Ma	DPW-05-0512	0	1,500,000					1,500,000
Sydney Street	DPW-05-0513	1	109,709					109,709
Taliaferro Street	DPW-05-0514	2	39,050					39,050
Techwood Drive Bridge Right-of-Way Acquisition	DPW-05-0515	2	100,000					100,000
Tell Road	DPW-05-0516	4	1					1
Tift Avenue	DPW-05-0517	2	34,944					34,944
Tiger Flowers Drive	DPW-05-0518	1	117,093					117,093
Trabert Avenue	DPW-05-0519	1	56,190					56,190
Traffic Calming Measures	DPW-05-0520	2	62,100					62,100
Traffic Calming Measures	DPW-05-0521	2	62,100					62,100
Traffic Calming Measures	DPW-05-0522	2	209,100					209,100
Traffic Calming Measures	DPW-05-0523	2	62,100					62,100
Traffic Calming Measures	DPW-05-0524	2	62,100					62,100
Traffic Calming Measures	DPW-05-0525	2	62,100					62,100
Traffic Calming Measures	DPW-05-0526	2	62,100					62,100
Traffic Calming Measures	DPW-05-0527	2	62,100					62,100
Traffic Calming Measures	DPW-05-0528	2	62,100					62,100
Traffic Calming Measures	DPW-05-0529	2	62,100					62,100
Traffic Calming Measures	DPW-05-0530	2	62,100					62,100

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Traffic Calming Measures	DPW-05-0531	2	62,100					62,100
Traffic Signals & Communications	DPW-05-0532	1	5,033,552					5,033,552
Tribble Lane	DPW-05-0533	3	34,944					34,944
Tucker Avenue	DPW-05-0534	1	321,750					321,750
Tuxedo Road	DPW-05-0535	3	95,523					95,523
Tye Street	DPW-05-0536	1	146,250					146,250
Undesignated First Bond Issue Funding for Intersec	DPW-05-0537	1	1					1
Undesignated First Bond Issue Funding for Sidewalk	DPW-05-0538	1	1					1
Undesignated First Bond Issue Funding for Sidewalk	DPW-05-0539	1	1					1
Undesignated First Bond Issue Funding for Sidewalk	DPW-05-0540	1	1					1
Undesignated First Bond Issue Funding for Street R	DPW-05-0543	1	555,331					555,331
Undesignated First Bond Issue Funding for Street R	DPW-05-0544	1	93,704					93,704
Undesignated First Bond Issue Funding for Street R	DPW-05-0545	1	339,210					339,210
Undesignated First Bond Issue Funding for Street R	DPW-05-0546	1	38,228					38,228
Undesignated First Bond Issue Funding for Street R	DPW-05-0547	1	107,616					107,616
Undesignated First Bond Issue Funding for Street R	DPW-05-0548	1	72,432					72,432
Undesignated First Bond Issue Funding for Street R	DPW-05-0549	1	129,675					129,675
Undesignated First Bond Issue Funding for Street R	DPW-05-0550	1	9,862					9,862
Undesignated First Bond Issue Funding for Unpaved	DPW-05-0551	1	1					1
Undesignated First Bond Issue Funding for Unpaved	DPW-05-0552	1	1					1
Undesignated Sidewalk Improvement Projects due to	DPW-05-0553	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0554	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0555	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0556	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0557	3	95,217					95,217
Undesignated Sidewalk Improvement Projects due to	DPW-05-0558	3	40,000					40,000
Undesignated Sidewalk Improvement Projects due to	DPW-05-0559	3	120,000					120,000
Undesignated Street Resurfacing Projects	DPW-05-0560	3	286,189					286,189
Undesignated Street Resurfacing Projects, District	DPW-05-0561	3	82,485					82,485
Undesignated Street, Bridges, Viaducts Projects du	DPW-05-0562	3	5,089,490					5,089,490
Undesignated Streets, Roads, Bridges Projects, Dis	DPW-05-0563	3	475,206					475,206
Undesignated Unpaved Street Paving Projects	DPW-05-0564	3	563,415					563,415
University Avenue	DPW-05-0565	0	2,000,000		7,580,000		17,944,525	27,524,525
University Avenue	DPW-05-0566	1	152,977					152,977
University Avenue	DPW-05-0567	2	160,000					160,000
Valley Green Drive	DPW-05-0568	2	129,495					129,495
Van Epps Street	DPW-05-0569	4	1					1
Vanderbilt Court	DPW-05-0570	2	26,092					26,092
Vanira Ave	DPW-05-0571	2	100,000					100,000
Vedado Way	DPW-05-0572	1	49,038					49,038
Veltre Circle	DPW-05-0573	1	76,923					76,923
Veltre Place	DPW-05-0574	1	28,701					28,701
Vernon Avenue	DPW-05-0575	3	146,250					146,250
Villages of East Lake	DPW-05-0576	3	30,000					30,000
Villages of East Lake	DPW-05-0577	1	50,000					50,000

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
W. Peachtree St. @Beverley Rd. Intersection Improv	DPW-05-0578	3	1,700,000					1,700,000
Waits Drive	DPW-05-0579	2	26,042					26,042
Wakefield Drive	DPW-05-0580	2	32,324					32,324
Walker Street	DPW-05-0581	1	1					1
Wallace Drive	DPW-05-0582	3	84,825					84,825
Warner Street	DPW-05-0583	2	30,774					30,774
Waterbury Drive	DPW-05-0584	3	26,092					26,092
Wellbourne Drive	DPW-05-0585	3	60,010					60,010
Wellington Street	DPW-05-0586	3	29,974					29,974
Wells Drive	DPW-05-0587	3	28,794					28,794
West End Area (MARTA)	DPW-05-0588	1	445,000					445,000
West End Rail Multi-Use Trail	DPW-05-0589	1	1,197,000					1,197,000
West Manor Circle	DPW-05-0590	2	51,251					51,251
West Manor Lane	DPW-05-0591	2	70,509					70,509
West Ontario Avenue	DPW-05-0592	3	54,699					54,699
West Paces Ferry Road	DPW-05-0593	1	687,800					687,800
West Peachtree Street - North	DPW-05-0594	2	4,011,865					4,011,865
West Roxboro Road	DPW-05-0595	2	250,000					250,000
West Wieuca Road	DPW-05-0596	3	196,115					196,115
Westminister Drive	DPW-05-0597	3	45,000					45,000
Westview Drive	DPW-05-0598	2	95,048					95,048
Wickersham Drive	DPW-05-0599	2	32,030					32,030
Williams Street	DPW-05-0600	2	198,404					198,404
Willis Mill Road	DPW-05-0601	1	40,116					40,116
Wilson Mill Road	DPW-05-0602	1	180,000					180,000
Wimbledon Road	DPW-05-0603	1	61,800					61,800
Winton Terrace	DPW-05-0604	3	27,956					27,956
Wood Valley Road	DPW-05-0605	2	99,670					99,670
Woodhaven Road	DPW-05-0606	2	95,073					95,073
Wyngate	DPW-05-0607	2	54,817					54,817
Hill Street Operations Facility	DPW-05-0608	1	369,375	1,130,625				1,500,000
Chester Avenue Facility Upgrade	DPW-05-0609	1	369,375	550,625				920,000
	Public Works Total		**318,364,142**	**31,036,000**	**21,758,594**		**17,944,525**	**389,103,261**

Federal - CDBG	300,000					300,000
Federal - CMAQ/Q40	2,445,546	1,960,000				4,405,546
Federal - LCI/Q23	795,000					795,000
Federal - Q01			630,000			630,000
Federal - Q05	5,750,400	8,659,200				14,409,600
Federal - Q10	3,688,600		15,000,000	9,299,200		27,987,800
Federal - Q10			5,600,000			5,600,000
Federal - Q24	11,000,000	2,824,000	1,600,000			15,424,000
Federal - STP/Q23	4,757,213	1,000,000	6,230,875	1,474,000		13,462,088
Federal - TE	3,200,000					3,200,000
Federal TBD	6,059,120					6,059,120

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Local - Buckhead CID			1,300,000	13,161,150	860,719			15,321,869
Local - Downtown CID			11,359,455	827,500	247,000			12,433,955
Local - Midtown CID			1,891,817	23,640,495	1,321,338			26,853,650
Local - TBD			2,500,000	24,412,625	250,000			27,162,625
Local - Transportation Impact Fees			3,055,186					3,055,186
Local-Annual General Obligation-05			738,750					738,750
Local-QOL 2nd/3rd			401,898					401,898
Local-QOL-1st Issue			56,836,724	1,160,000				57,996,724
Local-QOL-2nd Issue			35,033,257	287,272				35,320,529
Local-QOL-3rd Issue			17,849,145	13,578,567				31,427,712
State - GO Bonds			13,133,000	14,836,099	7,155,354	2,324,800		37,449,253
State - GRB Bonds			5,167,266					5,167,266
TBD			39,230,846	15,215,600	1,418,000			55,864,446
	Public Works Total		**226,493,223**	**121,562,508**	**40,313,286**	**13,098,000**		**401,467,017**

Report criteria:

All Project Types

All Departments

All Categories

All Priority Levels

All NPU data

All Council District data

Project # DPW-05-0001
Project Name 10th Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $28,250

NPU E
Council District 06
Contact Lawrence Jeter
Department Public Works

Description

From Howell Mill Road To Northside Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	28,250					28,250
Total	**28,250**					**28,250**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	28,250					28,250
Total	**28,250**					**28,250**

Operational Impact/Other

Project # DPW-05-0002
Project Name 10th Street Streetscapes

Type Improvement
Useful Life
Category Streetscape Projects
Priority 1 Urgent
Total Cost $1,233,369

NPU E
Council District 06
Contact Greg Holder
Department Public Works

Description

Streetscape improvements along 10th St from Peachtree Street to Juniper Street.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,233,369					1,233,369
Total	**1,233,369**					**1,233,369**

Funding Sources	2005	2006	2007	2008	2009	Total
Local - Midtown CID		253,670				253,670
State - GO Bonds		979,699				979,699
Total		**1,233,369**				**1,233,369**

Operational Impact/Other

Project # DPW-05-0003

Project Name 14th Street

NPU E

Council District 06

Contact Greg Holder

Department Public Works

Type Improvement

Useful Life

Category Streetscape Projects

Priority 5 Future Consideration

Total Cost $4,481,692

Description

Streetscape improvements on 14th St from W Peachtree St to Piedmont Av.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	4,481,692					4,481,692
Total	**4,481,692**					**4,481,692**

Funding Sources	2005	2006	2007	2008	2009	Total
Local - Midtown CID			896,338			896,338
State - GO Bonds			3,585,354			3,585,354
Total			**4,481,692**			**4,481,692**

Operational Impact/Other

Project # DPW-05-0004
Project Name 14th Street Turn Lanes

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost $5,900,000

NPU E
Council District 06
Contact Brandi Peck
Department Public Works

Description

Turn lanes from Spring Street to West Peachtree Street. GDOT Funding No. = STP-0002-00(845); GDOT Proj No. = 0002845; ARC No. = AT-203

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction		1,700,000				1,700,000
ROW/Land Acquisition	4,200,000					4,200,000
Total	**4,200,000**	**1,700,000**				**5,900,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - Q05	3,360,000	1,360,000				4,720,000
State - GO Bonds	840,000	340,000				1,180,000
Total	**4,200,000**	**1,700,000**				**5,900,000**

Operational Impact/Other

Project # DPW-05-0005
Project Name 28th Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $44,365

NPU E
Council District 08
Contact Lawrence Jeter
Department Public Works

Description

From Alden Road to Peachtree Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	44,365					44,365
Total	**44,365**					**44,365**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	44,365					44,365
Total	**44,365**					**44,365**

Operational Impact/Other

Project # DPW-05-0006
Project Name 3rd Street

NPU G
Council District 09
Contact Billy Mitchell
Department Public Works

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important
Total Cost $1

Description

From St. Joseph Avenue to Dead End: Scope of work and cost estimate needed.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	34,991					34,991
Total	**34,991**					**34,991**

Operational Impact/Other

Project # DPW-05-0007
Project Name 3rd Street

NPU G
Council District 09
Contact Billy Mitchell
Department Public Works

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important
Total Cost $1

Description

From St. James Avenue to Dead End: Scope of work and cost estimate needed.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	23,954					23,954
Total	**23,954**					**23,954**

Operational Impact/Other

Project # DPW-05-0008
Project Name 3rd Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $34,991

NPU E
Council District 02, 06
Contact Lawrence Jeter
Department Public Works

Description

From Peachtree Street to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	34,991					34,991
Total	**34,991**					**34,991**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	7,985					7,985
Local-QOL-2nd Issue	7,985					7,985
Total	**15,970**					**15,970**

Operational Impact/Other

Project # DPW-05-0009
Project Name 5th Street

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important
Total Cost $1

NPU G
Council District 09
Contact Billy Mitchell
Department Public Works

Description

From St. Joseph Avenue to James Drive: Scope of work and cost estimate needed.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		0				0
Total		**0**				**0**

Operational Impact/Other

Project # DPW-05-0010
Project Name 5th Street Plaza Bridge

Type Improvement
Useful Life
Category Bridge Improvements
Priority 1 Urgent
Total Cost $11,000,000

NPU E
Council District 02
Contact Billy Mitchell
Department Public Works

Description

Improvements are being made to the 5th Street bridge across the interstate.The upgrade will provide a wide landscaped pedestrian plaza, with lighting, extensive landscaping and other amenities, to encourage bicycling and walking.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	11,000,000					11,000,000
Total	**11,000,000**					**11,000,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - Q24	11,000,000					11,000,000
Total	**11,000,000**					**11,000,000**

Operational Impact/Other

Project # DPW-05-0011
Project Name 6th Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $26,185

NPU E
Council District 06
Contact Lawrence Jeter
Department Public Works

Description

From Argonne Avenue to Charles Allen Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,185					26,185
Total	**26,185**					**26,185**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	26,185					26,185
Total	**26,185**					**26,185**

Operational Impact/Other

Project # DPW-05-0012
Project Name 7th Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $33,802

NPU E
Council District 02
Contact Lawrence Jeter
Department Public Works

Description

From 3rd Avenue to Grand Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	33,802					33,802
Total	**33,802**					**33,802**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	33,802					33,802
Total	**33,802**					**33,802**

Operational Impact/Other

Project # DPW-05-0013
Project Name 8th Street

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important
Total Cost $1

NPU G
Council District 09
Contact Billy Mitchell
Department Public Works

Description

From St. James Avenue to Dead End.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	1					1
Total	**1**					**1**

Operational Impact/Other

Project # DPW-05-0014
Project Name 8th Street

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 5 Future Consideration
Total Cost $150,000

NPU
Council District 06
Contact Norman Robinson
Department Public Works

Description

From Peachtree Street to Monroe Drive.

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	150,000					150,000
Total	**150,000**					**150,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	120,000					120,000
Total	**120,000**					**120,000**

Operational Impact/Other

Project # DPW-05-0015
Project Name 8th Street

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 5 Future Consideration
Total Cost $50,000

NPU E
Council District 06
Contact Norman Robinson
Department Public Works

Description

From Peachtree Street to Charles Allen Drive.

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	50,000					50,000
Total	**50,000**					**50,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	50,000					50,000
Total	**50,000**					**50,000**

Operational Impact/Other

Project # DPW-05-0016
Project Name Abner Terrace

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $43,828

NPU G
Council District 09
Contact Lawrence Jeter
Department Public Works

Description

From Abner Place to Mary George Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	43,828					43,828
Total	**43,828**					**43,828**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	43,828					43,828
Total	**43,828**					**43,828**

Operational Impact/Other

Project # DPW-05-0017
Project Name Acorn Avenue

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 3 Important
Total Cost $1

NPU
Council District 12
Contact Marla Fordham
Department Public Works

Description

Speed Hump Installation

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
TBD	1					1
Total	**1**					**1**

Operational Impact/Other

Project # DPW-05-0018
Project Name Acorn Avenue

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 3 Important
Total Cost $1

NPU B
Council District 07
Contact Norman Robinson
Department Public Works

Description

From Lindbergh Drive to East Wesley Road. ARC # = AT-224

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	1					1
Total	**1**					**1**

Operational Impact/Other

Project # DPW-05-0019
Project Name Alabama Street and Peachtree Street

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost $53,700

NPU M
Council District 02
Contact Marla Fordham
Department Public Works

Description

Intersection Improvements

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	**53,700**					**53,700**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,700					53,700
Total	**53,700**					**53,700**

Operational Impact/Other

Project # DPW-05-0020
Project Name Amal Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $1

NPU
Council District 12
Contact Lawrence Jeter
Department Public Works

Description

Street Resurfacing and Reconstruction

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	1					1
Total	**1**					**1**

Operational Impact/Other

Project # DPW-05-0021
Project Name Ansley Park Traffic Calming

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $1,250,000

NPU E
Council District 06
Contact Brandi Peck
Department Public Works

Description

Streetscape and traffic calming in Ansley Park Nieghborhood.

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,250,000					1,250,000
Total	**1,250,000**					**1,250,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23		1,000,000				1,000,000
Local - TBD		250,000				250,000
Total		**1,250,000**				**1,250,000**

Operational Impact/Other

Project # DPW-05-0022
Project Name Argus Circle

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $65,030

NPU H
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From Fairburn Road to Fairburn Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	65,030					65,030
Total	**65,030**					**65,030**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	65,030					65,030
Total	**65,030**					**65,030**

Operational Impact/Other

Project # DPW-05-0023
Project Name Arthur Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $53,503

NPU V
Council District 04
Contact Lawrence Jeter
Department Public Works

Description

From Garibaldi Street to Metropolitan Parkway

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,503					53,503
Total	**53,503**					**53,503**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	53,503					53,503
Total	**53,503**					**53,503**

Operational Impact/Other

Project # DPW-05-0024
Project Name Ashby Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $201,004

NPU K, L
Council District 03
Contact Lawrence Jeter
Department Public Works

Description

From Bankhead Avenue to R. D. Abernathy Boulevard

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	201,004					201,004
Total	**201,004**					**201,004**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	201,004					201,004
Total	**201,004**					**201,004**

Operational Impact/Other

Project # DPW-05-0025
Project Name Ashby Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $201,004

NPU T
Council District 04
Contact Lawrence Jeter
Department Public Works

Description

From Bankhead Avenue to R. D. Abernathy Boulevard

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	201,004					201,004
Total	**201,004**					**201,004**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	201,004					201,004
Total	**201,004**					**201,004**

Operational Impact/Other

Project # DPW-05-0026
Project Name Ashby Street

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $270,000

NPU K, L, T
Council District 03, 04
Contact Brandi Peck
Department Public Works

Description

From Lena Street to West End Split, CD 3 - 50%, CD 4 - 50%. ARC # = AT-AR-234

Justification

2005

Expenditures	2005	2006	2007	2008	2009	Total
Construction	270,000					270,000
Total	**270,000**					**270,000**

Operational Impact/Other

Project # DPW-05-0027
Project Name Ashby Street

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $100,000

NPU T
Council District 04
Contact Norman Robinson
Department Public Works

Description

From Oglethorpe Avenue to Rose Circle.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	**100,000**					**100,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	255,000					255,000
Local-QOL-2nd Issue	7,500					7,500
Total	**262,500**					**262,500**

Operational Impact/Other

Project # DPW-05-0028
Project Name Ashby Street and Simpson Street

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost $53,700

NPU K, L
Council District 03
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	**53,700**					**53,700**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	53,700					53,700
Total	**53,700**					**53,700**

Operational Impact/Other

Project # DPW-05-0029
Project Name Ashby Street Streetscape

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $1

NPU K, L, T
Council District 03, 04
Contact Brandi Peck
Department Public Works

Description

From Lena Street to West End Split, CD 3 - 50%, CD 4 - 50%.

Justification

2007

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	1,486,960					1,486,960
TBD	0					0
Total	**1,486,960**					**1,486,960**

Operational Impact/Other

Project # DPW-05-0030
Project Name Atlanta Avenue

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $160,000

NPU
Council District 01
Contact Norman Robinson
Department Public Works

Description

From Pulliam Street to Hill Street.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	160,000					160,000
Total	**160,000**					**160,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	160,000					160,000
Total	**160,000**					**160,000**

Operational Impact/Other

Project # DPW-05-0031
Project Name Audubon Circle

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $27,427

NPU
Council District 11
Contact Lawrence Jeter
Department Public Works

Description

From Cardinal Way to Willis Mill Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	27,427					27,427
Total	**27,427**					**27,427**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	27,427					27,427
Total	**27,427**					**27,427**

Operational Impact/Other

Project # DPW-05-0032

Project Name Bakers Ferry Road Sidewalk

NPU

Council District

Contact Michele Wynn

Department Public Works

Type Improvement

Useful Life

Category Sidewalk Improvements

Priority 1 Urgent

Total Cost $590,906

Description

Installation of Sidewalks along Bakers Ferry Road from Dollar Mill Road.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	590,906					590,906
Total	**590,906**					**590,906**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23	520,000					520,000
Local - Transportation Impact	70,906					70,906
Total	**590,906**					**590,906**

Operational Impact/Other

Project # DPW-05-0033
Project Name Barge Road at Campbellton Road

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost $360,000

NPU P
Council District 11
Contact Michele Wynn
Department Public Works

Description

Improvement to the intersection of Barge and Cambellton Roads, including a gateway entrance at the intersection. GDOT Funding # = BRMLB-9007(14); GDOT Proj # = 752015; ARC # = AT-070

Justification

2007

Expenditures	2005	2006	2007	2008	2009	Total
Construction	360,000					360,000
Total	**360,000**					**360,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - LCI/Q23	795,000					795,000
TBD	0					0
Total	**795,000**					**795,000**

Operational Impact/Other

Project # DPW-05-0034
Project Name Beecher Road/Street

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $470,904

NPU I
Council District 11
Contact Norman Robinson
Department Public Works

Description

From Cascade Road to Benjamin E. Mays Drive. GDOT Funding # = STP-00BK-(67); GDOT Proj # = 762550; ARC # = AT-AR BP 024

Justification

2003

Expenditures	2005	2006	2007	2008	2009	Total
Construction	470,904					470,904
Total	**470,904**					**470,904**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	150,000					150,000
Total	**150,000**					**150,000**

Operational Impact/Other

Project # DPW-05-0035
Project Name Bell Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $34,167

NPU
Council District 02
Contact Lawrence Jeter
Department Public Works

Description

From Edgewood Avenue to John Wesley Dobbs Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	34,167					34,167
Total	**34,167**					**34,167**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	34,167					34,167
TBD	0					0
Total	**34,167**					**34,167**

Operational Impact/Other

Project # DPW-05-0036
Project Name Benjamin E. Mays Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $1

NPU I
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From Cascade Road to Fairburn Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	224,299					224,299
Total	**224,299**					**224,299**

Operational Impact/Other

Project # DPW-05-0037
Project Name Benjamin E. Mays Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $448,597

NPU I
Council District 11
Contact Lawrence Jeter
Department Public Works

Description

CD 10 - 50%, CD 11 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	448,597					448,597
Total	**448,597**					**448,597**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	224,299					224,299
Total	**224,299**					**224,299**

Operational Impact/Other

Project # DPW-05-0038
Project Name Benjamin E. Mays Drive

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $627,000

NPU I
Council District 10, 11
Contact Michele Wynn
Department Public Works

Description

Installation of sidewalk and bike lane along Bejamin E.Mays Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	627,000					627,000
Total	**627,000**					**627,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - CMAQ/Q40	501,546					501,546
Local - Transportation Impact	155,060					155,060
Total	**656,606**					**656,606**

Operational Impact/Other

Project # DPW-05-0039
Project Name Bent Creek Way

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $39,494

NPU
Council District 11
Contact Lawrence Jeter
Department Public Works

Description

From Campbellton Road to Cul-de-sac

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	39,494					39,494
Total	**39,494**					**39,494**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	39,494					39,494
Total	**39,494**					**39,494**

Operational Impact/Other

Project # DPW-05-0040
Project Name Bicycle Signage Fifteen Year Projects

Type Improvement
Useful Life
Category Bicycle Route Signage and Ma
Priority 3 Important
Total Cost $670,200

NPU Citywide
Council District Citywide
Contact Marla Fordham
Department Public Works

Description

Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	670,200					670,200
Total	**670,200**					**670,200**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	382,928					382,928
Local-QOL-2nd Issue		287,272				287,272
Total	**382,928**	**287,272**				**670,200**

Operational Impact/Other

Project # DPW-05-0041
Project Name Bicycle Signage Five Year Projects

Type Improvement
Useful Life
Category Bicycle Route Signage and Ma
Priority 2 Very Important
Total Cost $310,800

NPU Citywide
Council District Citywide
Contact Marla Fordham
Department Public Works

Description

Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	310,800					310,800
Total	**310,800**					**310,800**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	310,800					310,800
Total	**310,800**					**310,800**

Operational Impact/Other

Project # DPW-05-0042
Project Name Birchwood Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $69,433

NPU
Council District 07
Contact Lawrence Jeter
Department Public Works

Description

From East Wesley Road to Sharondale Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	69,433					69,433
Total	**69,433**					**69,433**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	69,433					69,433
Total	**69,433**					**69,433**

Operational Impact/Other

Project # DPW-05-0043
Project Name Blanton Avenue

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important
Total Cost $172,575

NPU
Council District 11
Contact Billy Mitchell
Department Public Works

Description

From Butner Road to Palmetta Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	172,575					172,575
Total	**172,575**					**172,575**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		172,575				172,575
Total		**172,575**				**172,575**

Operational Impact/Other

Project # DPW-05-0044
Project Name Bohler Road and DeFoors Ferry Road

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost $53,700

NPU C
Council District 09
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	**53,700**					**53,700**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	53,700					53,700
Total	**53,700**					**53,700**

Operational Impact/Other

Project # DPW-05-0045
Project Name Bolling Way

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $50,000

NPU B
Council District 07
Contact Norman Robinson
Department Public Works

Description

From Buckhead Avenue to Pharr Road. GDOT Proj # = 762562; ARC # = AT-AR BP 098

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	50,000					50,000
Total	**50,000**					**50,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	50,000					50,000
Total	**50,000**					**50,000**

Operational Impact/Other

Project # DPW-05-0046
Project Name Bolling Way and East Paces Ferry Road

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost $53,700

NPU B
Council District 07
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	**53,700**					**53,700**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,700					53,700
Total	**53,700**					**53,700**

Operational Impact/Other

Project # DPW-05-0047
Project Name Bolton Road

NPU D, G
Council District 09

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $594,296

Description

From Bankhead Highway to Moores Mill Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	594,296					594,296
Total	**594,296**					**594,296**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	594,296					594,296
Total	**594,296**					**594,296**

Operational Impact/Other

Project # DPW-05-0048
Project Name Bolton Road

NPU D, G
Council District 09

Contact Marla Fordham
Department Public Works

Type Improvement
Useful Life
Category Traffic Signals and Communic
Priority 2 Very Important
Total Cost $276,900

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	276,900					276,900
Total	**276,900**					**276,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	276,900					276,900
Total	**276,900**					**276,900**

Operational Impact/Other

Project # DPW-05-0049
Project Name Bolton Road

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $400,000

NPU D, G
Council District 09, 10
Contact Norman Robinson
Department Public Works

Description

From Bankhead Highway to Martin Luther King Drive: CD 9 - 40%, CD 10 - 60%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	400,000					400,000
Total	**400,000**					**400,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	400,000					400,000
Total	**400,000**					**400,000**

Operational Impact/Other

Project # DPW-05-0050
Project Name Bolton Road and Marietta Boulevard

Type Improvement
Useful Life
Category Intersection Improvements
Priority 9 Future Sheets Format
Total Cost $1

NPU D
Council District 09
Contact Marla Fordham
Department Public Works

Description

Scope of work and cost estimate needed.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
TBD	1					1
Total	**1**					**1**

Operational Impact/Other

Project # DPW-05-0051
Project Name Bolton Road and Marietta Road

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost $53,700

NPU D
Council District 09
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	**53,700**					**53,700**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	53,700					53,700
Total	**53,700**					**53,700**

Operational Impact/Other

Project # DPW-05-0052
Project Name Bolton Road and Paul Avenue

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost $53,700

NPU D
Council District 09
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	**53,700**					**53,700**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	53,700					53,700
Total	**53,700**					**53,700**

Operational Impact/Other

Project # DPW-05-0053
Project Name Bolton Road Sidewalk, Phase 1

NPU D, G
Council District 09
Contact Michele Wynn
Department Public Works

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $752,312

Description

Installation of sidewalks on Bolton Road from Marietta Blvd. to Jackson Parkway.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	752,312					752,312
Total	**752,312**					**752,312**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23	547,136					547,136
Local - Transportation Impact	158,516					158,516
Total	**705,652**					**705,652**

Operational Impact/Other

Project # DPW-05-0054
Project Name Bolton Road Sidewalk, Phase 2

NPU G
Council District 09
Contact Michele Wynn
Department Public Works

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $554,781

Description

Installation of sidewalks on Bolton Road from Jackson Parkway to Bankhead Highway.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	554,781					554,781
Total	**554,781**					**554,781**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23	403,477					403,477
Local - Transportation Impact	116,904					116,904
Total	**520,381**					**520,381**

Operational Impact/Other

Project # DPW-05-0055
Project Name Bolton Road Streetscape

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $495,000

NPU G, D
Council District 09
Contact Greg Holder
Department Public Works

Description

From Coronet to Marietta Street.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	495,000					495,000
Total	**495,000**					**495,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	495,000					495,000
Total	**495,000**					**495,000**

Operational Impact/Other

Project # DPW-05-0056
Project Name Bolton Road/Hollywood Road Plaza

Type Improvement
Useful Life
Category Livable Communities/Activity
Priority 2 Very Important
Total Cost $178,000

NPU
Council District 09
Contact Greg Holder
Department Public Works

Description

Bolton Road/Hollywood Road/Main Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	178,000					178,000
Total	**178,000**					**178,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	170,000					170,000
Local-QOL-2nd Issue	8,000					8,000
Total	**178,000**					**178,000**

Operational Impact/Other

Project # DPW-05-0057
Project Name Bolton/Moores Mill Streetscape

Type Improvement
Useful Life
Category Streetscape Projects
Priority 5 Future Consideration
Total Cost $1,270,000

NPU
Council District 09
Contact Greg Holder
Department Public Works

Description

Streetscape Improvements on Bolton Road from Moore's Mill Road to James Jackson Parkway

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,270,000					1,270,000
Total	**1,270,000**					**1,270,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1,270,000					1,270,000
Total	**1,270,000**					**1,270,000**

Operational Impact/Other

Project # DPW-05-0058
Project Name Bond Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 4 Less Important
Total Cost $1

NPU
Council District 12
Contact Lawrence Jeter
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
TBD	1					1
Total	**1**					**1**

Operational Impact/Other

Project # DPW-05-0059
Project Name Booth Street

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important
Total Cost $321,750

NPU
Council District 09
Contact Billy Mitchell
Department Public Works

Description

From Huff Road to Ernest Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	321,750					321,750
Total	**321,750**					**321,750**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		321,750				321,750
Total		**321,750**				**321,750**

Operational Impact/Other

Project # DPW-05-0060
Project Name Boulevard

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $304,013

NPU
Council District 02
Contact Lawrence Jeter
Department Public Works

Description

From Edgewood Avenue to Ponce de Leon Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	304,013					304,013
Total	**304,013**					**304,013**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	301,301					301,301
TBD	2,712					2,712
Total	**304,013**					**304,013**

Operational Impact/Other

Project # DPW-05-0061
Project Name Boulevard and Edgewood Avenue

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost $53,800

NPU
Council District 02
Contact Marla Fordham
Department Public Works

Description

Intersection Improvements

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,800					53,800
Total	**53,800**					**53,800**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	53,800					53,800
Total	**53,800**					**53,800**

Operational Impact/Other

Project # DPW-05-0062
Project Name Boulevard and North Avenue

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost $53,700

NPU
Council District 02
Contact Marla Fordham
Department Public Works

Description

Intersection Improvements

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	**53,700**					**53,700**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,700					53,700
Total	**53,700**					**53,700**

Operational Impact/Other

Project # DPW-05-0063
Project Name Braemar Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $114,306

NPU
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From B. E. Mayes Drive to Oakcrest Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	114,306					114,306
Total	**114,306**					**114,306**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	114,306					114,306
Total	**114,306**					**114,306**

Operational Impact/Other

Project # DPW-05-0064
Project Name Branch Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $36,926

NPU
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From Boulder Park Drive to Line Road. GDOT Funding # = STP-00BK(65); GDOT Proj # = 762546

Justification

2003

Expenditures	2005	2006	2007	2008	2009	Total
Construction	36,926					36,926
Total	**36,926**					**36,926**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		36,926				36,926
Total		**36,926**				**36,926**

Operational Impact/Other

Project # DPW-05-0065
Project Name Brewer Boulevard

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $227,835

NPU
Council District 12
Contact Lawrence Jeter
Department Public Works

Description

From Perkerson Road to Sylvan Road. GDOT Proj # = 762552

Justification

2003

Expenditures	2005	2006	2007	2008	2009	Total
Construction	227,835					227,835
Total	**227,835**					**227,835**

Prior

227,835

Total

Operational Impact/Other

Project # DPW-05-0066
Project Name Brewster Street

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 2 Very Important
Total Cost $166,725

NPU
Council District 04
Contact Billy Mitchell
Department Public Works

Description

From Campbellton Road to Oakland Lane

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	166,725					166,725
Total	**166,725**					**166,725**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	166,725					166,725
Total	**166,725**					**166,725**

Operational Impact/Other

Project # DPW-05-0067

Project Name Bridge Refurbishing and Stabilization Program

NPU Citywide

Council District Citywide

Contact Billy Mitchell

Department Public Works

Type Improvement

Useful Life

Category Bridge Improvements

Priority 3 Important

Total Cost $2,000,004

Description

Bridge Refurbishing and Stabilization Program

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,000,004					2,000,004
Total	**2,000,004**					**2,000,004**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	2,000,004					2,000,004
Total	**2,000,004**					**2,000,004**

Operational Impact/Other

Project # DPW-05-0068

Project Name Brighton Road

NPU

Council District 07

Contact Lawrence Jeter

Department Public Works

Type Improvement

Useful Life

Category Street Resurfacing and Reconst

Priority 2 Very Important

Total Cost $70,936

Description

From Camden Road to Peachtree Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	70,936					70,936
Total	**70,936**					**70,936**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	70,936					70,936
Total	**70,936**					**70,936**

Operational Impact/Other

Project # DPW-05-0069
Project Name Brookwood Neighborhood

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 1 Urgent
Total Cost $44,100

NPU E
Council District 07
Contact Marla Fordham
Department Public Works

Description

Alden Av fr 26th to Deering; Standish Av fr 25th to Deering; 26th St fr Peachtree to Alden

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	44,100					44,100
Total	**44,100**					**44,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	44,100					44,100
Total	**44,100**					**44,100**

Operational Impact/Other

Project # DPW-05-0070
Project Name Brown Street

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 4 Less Important
Total Cost $1

NPU
Council District 09
Contact Billy Mitchell
Department Public Works

Description

From Hightower Road to Clark Street: Project estimate is $198,250.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		0				0
Total		**0**				**0**

Operational Impact/Other

Project # DPW-05-0071
Project Name Buckhead Avenue

NPU B
Council District 07

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $65,471

Description

From East Paces Ferry Road to Peachtree Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	65,471					65,471
Total	**65,471**					**65,471**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		65,471				65,471
Total		**65,471**				**65,471**

Operational Impact/Other

Project # DPW-05-0072
Project Name Buckhead Pedestrian Bridge/Plaza

NPU B
Council District 07

Contact Michele Wynn
Department Public Works

Type Improvement
Useful Life
Category Livable Communities/Activity
Priority 2 Very Important
Total Cost $1,191,394

Description

Buckhead Marta Station

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,191,394					1,191,394
Total	**1,191,394**					**1,191,394**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	300,000					300,000
Local-QOL-2nd Issue	891,394					891,394
Total	**1,191,394**					**1,191,394**

Operational Impact/Other

Project # DPW-05-0073

Project Name Buckhead Triangle Park/Reconfiguration

Type Improvement
Useful Life
Category Livable Communities/Activity
Priority 4 Less Important
Total Cost $1,179,250

NPU B
Council District 07, 08
Contact Michele Wynn
Department Public Works

Description

Park Improvement at Roswell Rd. and Peachtree Rd. intersection. GDOT Funding # = BHMLB-9073(16); GDOT Proj # = 762590; ARC # = AT-086A

Justification

2008

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,179,250					1,179,250
Total	**1,179,250**					**1,179,250**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	1,179,250					1,179,250
Total	**1,179,250**					**1,179,250**

Operational Impact/Other

Project # DPW-05-0074

Project Name Buckingham Circle

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $70,436

NPU A
Council District 08
Contact Lawrence Jeter
Department Public Works

Description

From Randall Mill Road to Randall Mill Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	70,436					70,436
Total	**70,436**					**70,436**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	70,436					70,436
Total	**70,436**					**70,436**

Operational Impact/Other

Project # DPW-05-0075
Project Name Burden Street

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 9 Future Sheets Format
Total Cost $1

NPU
Council District 09
Contact Billy Mitchell
Department Public Works

Description

From Butler Way to Parrot Avenue: Scope of work and cost estimate needed.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0076
Project Name Burnt Hickory Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $35,161

NPU
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From Hazelwood Drive to Spreading Oadk Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	35,161					35,161
Total	**35,161**					**35,161**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	35,161					35,161
Total	**35,161**					**35,161**

Operational Impact/Other

Project # DPW-05-0077
Project Name Burtz Street

NPU
Council District 09

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 4 Less Important
Total Cost $1

Description

From Hollywood Road to Dead End. Project estimate is $9,500.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0078
Project Name Butler Street

NPU M
Council District 02

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $44,262

Description

From Edgewood Avenue to Ellis Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	44,262					44,262
Total	**44,262**					**44,262**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	44,262					44,262
Total	**44,262**					**44,262**

Operational Impact/Other

Project # DPW-05-0079

Project Name Butler Street Bridge Right-of-Way Acquisition

NPU M

Council District 02

Contact Billy Mitchell

Department Public Works

Type Improvement

Useful Life

Category Bridge Improvements

Priority 2 Very Important

Total Cost $100,000

Description

Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utilitiy relocations only. Engineering and construction are by GDOT.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	**100,000**					**100,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	100,000					100,000
Total	**100,000**					**100,000**

Operational Impact/Other

Project # DPW-05-0080

Project Name Callahan

NPU

Council District 09

Contact Lawrence Jeter

Department Public Works

Type Improvement

Useful Life

Category Street Resurfacing and Reconst

Priority 4 Less Important

Total Cost $1

Description

From Jones and Azlee. Project estimate is $9,200.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0081
Project Name Camden Road

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $92,648

NPU
Council District 07
Contact Lawrence Jeter
Department Public Works

Description

From Montclair Drive to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	92,648					92,648
Total	**92,648**					**92,648**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	92,648					92,648
Total	**92,648**					**92,648**

Operational Impact/Other

Project # DPW-05-0082
Project Name Camilla Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $39,603

NPU
Council District 04
Contact Lawrence Jeter
Department Public Works

Description

From Ashby Street to Lawton Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	39,603					39,603
Total	**39,603**					**39,603**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	39,603					39,603
Total	**39,603**					**39,603**

Operational Impact/Other

Project # DPW-05-0083

Project Name Campbellton Road

NPU

Council District 11

Contact Nursef Kedir

Department Public Works

Type Improvement

Useful Life

Category Traffic Signals and Communic

Priority 1 Urgent

Total Cost $323,050

Description

Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	323,050					323,050
Total	**323,050**					**323,050**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	323,050					323,050
TBD	0					0
Total	**323,050**					**323,050**

Operational Impact/Other

Project # DPW-05-0084
Project Name Campbellton Road - Quality Living Services

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 3 Important
Total Cost $1

NPU
Council District 11
Contact Norman Robinson
Department Public Works

Description

GDOT Funding # = CM-0000-00(607); GDOT Proj # = 0000607; ARC # = AT-AR BP 120

Justification

2005

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	1					1
TBD	0					0
Total	1					1

Operational Impact/Other

Project # DPW-05-0085
Project Name Campbellton Road (SR 154)

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $1

NPU
Council District 11, 12
Contact Norman Robinson
Department Public Works

Description

From Timothy Drive to Venetian Drive. CD 11 - 40%, CD 12 - 60%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	64,000					64,000
Local-QOL-2nd Issue	96,000					96,000
Total	160,000					160,000

Operational Impact/Other

Project # DPW-05-0086
Project Name Capitol Homes

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $250,000

NPU M
Council District 05
Contact Johnnie Moore
Department Public Works

Description

Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	250,000					250,000
Total	**250,000**					**250,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	250,000					250,000
Total	**250,000**					**250,000**

Operational Impact/Other

Project # DPW-05-0087
Project Name Capitol Homes

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $200,000

NPU M
Council District 05
Contact Norman Robinson
Department Public Works

Description

From Timothy Drive to Venetian Drive. CD 11 - 40%, CD 12 - 60%. GDOT Funding # = CM-0000-00(608); GDOT Proj # = 0000608; ARC # = AT-AR BP 127

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	200,000					200,000
Total	**200,000**					**200,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	200,000					200,000
Total	**200,000**					**200,000**

Operational Impact/Other

Project # DPW-05-0088
Project Name Carnegie Way

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $25,626

NPU
Council District 02
Contact Lawrence Jeter
Department Public Works

Description

From Forsyth Street to International Boulevard

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	25,626					25,626
Total	**25,626**					**25,626**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	25,626					25,626
Total	**25,626**					**25,626**

Operational Impact/Other

Project # DPW-05-0089
Project Name Carver Homes

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $1,262,972

NPU Y
Council District 01
Contact Johnnie Moore
Department Public Works

Description

Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,262,972					1,262,972
Total	**1,262,972**					**1,262,972**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	1,262,972					1,262,972
TBD	0					0
Total	**1,262,972**					**1,262,972**

Operational Impact/Other

Project # DPW-05-0090
Project Name Carver Homes

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $1,166,689

NPU Y
Council District 01
Contact Norman Robinson
Department Public Works

Description

Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,166,689					1,166,689
Total	**1,166,689**					**1,166,689**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	1,166,689					1,166,689
TBD	0					0
Total	**1,166,689**					**1,166,689**

Operational Impact/Other

Project # DPW-05-0091
Project Name Carver Homes Street Lighting

Type Improvement
Useful Life
Category Traffic Signals and Communic
Priority 1 Urgent
Total Cost $52,135

NPU
Council District 01
Contact Greg Holder
Department Public Works

Description

Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	52,135					52,135
Total	**52,135**					**52,135**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	52,135					52,135
TBD	0					0
Total	**52,135**					**52,135**

Operational Impact/Other

Project # DPW-05-0092
Project Name Cascade Road

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 3 Important
Total Cost $400,000

NPU I
Council District 11
Contact Norman Robinson
Department Public Works

Description

From City Limit to Benjamin E Mays Drive. GDOT Funding # = CM-0000-00(608); GDOT Proj # = 0000608; ARC # = AT-AR BP 127

Justification

2007

Expenditures	2005	2006	2007	2008	2009	Total
Construction	400,000					400,000
Total	**400,000**					**400,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	400,000					400,000
Total	**400,000**					**400,000**

Operational Impact/Other

Project # DPW-05-0093
Project Name Cascade Road and Lynhurst Drive

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost $179,100

NPU I
Council District 11
Contact Marla Fordham
Department Public Works

Description

CD 10 - 50%; CD 11 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	179,100					179,100
Total	**179,100**					**179,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	179,100					179,100
Total	**179,100**					**179,100**

Operational Impact/Other

Project # DPW-05-0094

Project Name Cascade Road and Lynhurst Drive

NPU I

Council District 10

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Intersection Improvements

Priority 2 Very Important

Total Cost $179,100

Description

CD 10 - 50%; CD 11 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	179,100					179,100
Total	**179,100**					**179,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	179,100					179,100
Total	**179,100**					**179,100**

Operational Impact/Other

Project # DPW-05-0095

Project Name Cascade/Mays Village Center

NPU I

Council District 11

Contact Michele Wynn

Department Public Works

Type Improvement

Useful Life

Category Livable Communities/Activity

Priority 2 Very Important

Total Cost $667,500

Description

Ben E Mays/Beecher/Cascade/Willis Mill to Cascade/DeLowe

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	667,500					667,500
Total	**667,500**					**667,500**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	637,500					637,500
Local-QOL-2nd Issue	30,000					30,000
Total	**667,500**					**667,500**

Operational Impact/Other

Project # DPW-05-0096
Project Name Central Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $67,558

NPU M
Council District 04
Contact Lawrence Jeter
Department Public Works

Description

From Pryor Street to R. D. Abernathy Boulevard

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	67,558					67,558
Total	**67,558**					**67,558**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	67,558					67,558
Total	**67,558**					**67,558**

Operational Impact/Other

Project # DPW-05-0097
Project Name Central Avenue Bridge Right-of-Way Acquistion

Type Improvement
Useful Life
Category Bridge Improvements
Priority 2 Very Important
Total Cost $100,000

NPU M
Council District 04
Contact Billy Mitchell
Department Public Works

Description

Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utilitiy relocations only. Engineering and construction are by GDOT.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	**100,000**					**100,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	100,000					100,000
Total	**100,000**					**100,000**

Operational Impact/Other

Project # DPW-05-0098
Project Name Chastain Street

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $80,000

NPU
Council District 05
Contact Norman Robinson
Department Public Works

Description

From Memorial Drive to I-20. GDOT Funding # = CM-0000-00(554); GDOT Proj # = 0000609; ARC # = AT-AR BP 132

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	80,000					80,000
Total	**80,000**					**80,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	80,000					80,000
Total	**80,000**					**80,000**

Operational Impact/Other

Project # DPW-05-0099
Project Name Cherokee Avenue Streetscapes

Type Improvement
Useful Life
Category Streetscape Projects
Priority 3 Important
Total Cost $545,000

NPU W
Council District 02
Contact Greg Holder
Department Public Works

Description

Memorial Dr to Grant Park/ Milledge Ave

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	545,000					545,000
Total	**545,000**					**545,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local - Transportation Impact	81,000					81,000
TBD	464,000					464,000
Total	**545,000**					**545,000**

Operational Impact/Other

Project # DPW-05-0100
Project Name Cheshire Bridge Road

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $630,000

NPU F
Council District 06
Contact Greg Holder
Department Public Works

Description

From Piedmont Road to Lavista Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	630,000					630,000
Total	**630,000**					**630,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	100,000					100,000
Local-QOL-2nd Issue	530,000					530,000
Total	**630,000**					**630,000**

Operational Impact/Other

Project # DPW-05-0101
Project Name Cheshire Bridge Road Streetscape

Type Improvement
Useful Life
Category Streetscape Projects
Priority 1 Urgent
Total Cost $500,000

NPU F
Council District 06
Contact Greg Holder
Department Public Works

Description

phase 1: Streetscape improvements from Piedmont Ave to Manchester St.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	500,000					500,000
Total	**500,000**					**500,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - TE	400,000					400,000
Local - Transportation Impact	100,000					100,000
Total	**500,000**					**500,000**

Operational Impact/Other

Project # DPW-05-0102
Project Name Childress Drive

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $400,000

NPU
Council District 11
Contact Michele Wynn
Department Public Works

Description

From Panthers Trail to Adams Drive. Install sidewalks on west side per Councilperson.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	400,000					400,000
Total	**400,000**					**400,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	400,000					400,000
TBD	0					0
Total	**400,000**					**400,000**

Operational Impact/Other

Project # DPW-05-0103
Project Name Childress Drive

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $559,100

NPU
Council District 11
Contact Michele Wynn
Department Public Works

Description

Construction of sidewalks on Childress Drive from Cascade Road to Campbelton Road.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	559,100					559,100
Total	**559,100**					**559,100**

Funding Sources	2005	2006	2007	2008	2009	Total
TBD	559,100					559,100
Total	**559,100**					**559,100**

Operational Impact/Other

Project # DPW-05-0104
Project Name Church Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 4 Less Important
Total Cost $1

NPU
Council District 09
Contact Lawrence Jeter
Department Public Works

Description

From Main Street to Hollywood Road. Project estimate is $16,600.00

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0105
Project Name City of Atlanta School Sidewalks, Phase 1

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $1,190,000

NPU Citywide
Council District Citywide
Contact Michele Wynn
Department Public Works

Description

Improvements to the pedestrian environment around selected schools in the City of Atlanta by constructing or reconstructing sidewalks in the vinicinity of schools. GDOT Funding # = NH-001-5(45); GDOT Proj # = 721750 ARC # = AT-076B

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,190,000					1,190,000
Total	**1,190,000**					**1,190,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23	804,000					804,000
Local - Transportation Impact	238,000					238,000
Total	**1,042,000**					**1,042,000**

Operational Impact/Other

Project # DPW-05-0106

Project Name City of Atlanta School Sidewalks, Phase 2

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $1,400,000

NPU Citywide
Council District Citywide
Contact Michele Wynn
Department Public Works

Description

Improvements to pedestrian environment around selected schools in the City of Atlanta by constructing/reconstructing sidewalks in the vicinity of schools. GDOT Funding # = STP-0002-00(844); GDOT Proj # = 0002844; ARC # = AT-200

Justification

2005

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,400,000					1,400,000
Total	**1,400,000**					**1,400,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - CMAQ/Q40	900,000					900,000
Local - Transportation Impact	239,400					239,400
Total	**1,139,400**					**1,139,400**

Operational Impact/Other

Project # DPW-05-0107

Project Name Cleveland Avenue

Type Improvement
Useful Life
Category Traffic Signals and Communic
Priority 1 Urgent
Total Cost $323,050

NPU X, Z
Council District 12
Contact Marla Fordham
Department Public Works

Description

Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	323,050					323,050
Total	**323,050**					**323,050**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	323,050					323,050
Total	**323,050**					**323,050**

Operational Impact/Other

Project # DPW-05-0108
Project Name Cleveland Avenue

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $500,000

NPU X, Z
Council District 12
Contact Norman Robinson
Department Public Works

Description

From I-75 to Macon Drive. GDOT Funding # = STP-00BK(70); GDOT Proj # = 762556; ARC # = AT-AR BP 135

Justification

2004

Expenditures	2005	2006	2007	2008	2009	Total
Construction	500,000					500,000
Total	**500,000**					**500,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	500,000					500,000
Total	**500,000**					**500,000**

Operational Impact/Other

Project # DPW-05-0109
Project Name Clovis Court

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $38,019

NPU
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From Bolton Road to Crosby Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	38,019					38,019
Total	**38,019**					**38,019**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	48,456					48,456
Total	**48,456**					**48,456**

Operational Impact/Other

Project # DPW-05-0110
Project Name Club Drive

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 3 Important
Total Cost $120,000

NPU
Council District 07
Contact Norman Robinson
Department Public Works

Description

From Winall Down to Peachtree Road. GDOT Funding # = CM-0000-00(610); GDOT Proj # = 0000610; ARC # = AT-AR BP 153

Justification

Authorized

Expenditures	2005	2006	2007	2008	2009	Total
Construction	120,000					120,000
Total	**120,000**					**120,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	120,000					120,000
TBD	0					0
Total	**120,000**					**120,000**

Operational Impact/Other

Project # DPW-05-0111
Project Name Colland Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $42,576

NPU
Council District 08
Contact Lawrence Jeter
Department Public Works

Description

From Echota Drive to Walthall Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	42,576					42,576
Total	**42,576**					**42,576**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	42,576					42,576
Total	**42,576**					**42,576**

Operational Impact/Other

Project # DPW-05-0112
Project Name Collier Drive

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 3 Important
Total Cost $1

NPU I, J
Council District 10
Contact Norman Robinson
Department Public Works

Description

From Hamilton Holmes Drive in any direction. GDOT Funding # = CM-0000-00(611); GDOT Proj # = 0000611; ARC # = AT-AR BP 154

Justification

Authorized

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
TBD	160,000					160,000
Total	**160,000**					**160,000**

Operational Impact/Other

Project # DPW-05-0113
Project Name Collier Road

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $240,000

NPU A
Council District 08
Contact Michele Wynn
Department Public Works

Description

From Howell Mill Road to Peachtree Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	240,000					240,000
Total	**240,000**					**240,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - CMAQ/Q40	160,000					160,000
Local-QOL-1st Issue	240,000					240,000
Total	**400,000**					**400,000**

Operational Impact/Other

Project # DPW-05-0114
Project Name Collier Road Sidewalk

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $337,814

NPU A
Council District 08
Contact Michele Wynn
Department Public Works

Description

Construction of sidewalks on Collier Road from Howell Mill Road to Peachtree Road.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	337,814					337,814
Total	**337,814**					**337,814**

Funding Sources	2005	2006	2007	2008	2009	Total
TBD	337,814					337,814
Total	**337,814**					**337,814**

Operational Impact/Other

Project # DPW-05-0115
Project Name Colorado Trail

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $39,836

NPU
Council District 11
Contact Lawrence Jeter
Department Public Works

Description

From Rio Grande Road to Santa Fe Trail

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	39,836					39,836
Total	**39,836**					**39,836**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Local-QOL-2nd Issue	39,836					39,836
Total	**39,836**					**39,836**

Operational Impact/Other

Project # DPW-05-0116
Project Name Cone Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $42,787

NPU
Council District 02
Contact Lawrence Jeter
Department Public Works

Description

From Carnegie Way to Marietta Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	42,787					42,787
Total	**42,787**					**42,787**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	42,787					42,787
Total	**42,787**					**42,787**

Operational Impact/Other

Project # DPW-05-0117
Project Name Courtland Street and Baker Highland Connector

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost $53,700

NPU
Council District 02
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	**53,700**					**53,700**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,700					53,700
Total	**53,700**					**53,700**

Operational Impact/Other

Project # DPW-05-0118

Project Name Courtland Street Bridge

Type Improvement
Useful Life
Category Bridge Improvements
Priority 3 Important
Total Cost $1,195,000

NPU M
Council District 02
Contact Billy Mitchell
Department Public Works

Description

This project will replace the bridge on Courtland Street over the CSX Railroad.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,195,000					1,195,000
Total	**1,195,000**					**1,195,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - Q10	795,000					795,000
Total	**795,000**					**795,000**

Operational Impact/Other

Project # DPW-05-0119

Project Name Courtland Street Bridge Right-of-Way Acquisition

Type Improvement
Useful Life
Category Bridge Improvements
Priority 3 Important
Total Cost $100,000

NPU M
Council District Citywide
Contact Billy Mitchell
Department Public Works

Description

Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utilitiy relocations only. Engineering and construction are by GDOT.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	**100,000**					**100,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	100,000					100,000
Total	**100,000**					**100,000**

Operational Impact/Other

Project # DPW-05-0120
Project Name Crescent Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $29,198

NPU E
Council District 06
Contact Lawrence Jeter
Department Public Works

Description

From 11th Street to 14th Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	29,198					29,198
Total	**29,198**					**29,198**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	29,198					29,198
Total	**29,198**					**29,198**

Operational Impact/Other

Project # DPW-05-0121
Project Name Crosswalk Installation, Council District 1

Type Improvement
Useful Life
Category International Crosswalk Install
Priority 1 Urgent
Total Cost $274,355

NPU V, W, Y, Z
Council District 01
Contact Marla Fordham
Department Public Works

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	274,355					274,355
Total	**274,355**					**274,355**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	110,000					110,000
Local-QOL-3rd Issue	164,355					164,355
Total	**274,355**					**274,355**

Operational Impact/Other

Project # DPW-05-0122

Project Name Crosswalk Installation, Council District 10

Type Improvement
Useful Life
Category International Crosswalk Install
Priority 1 Urgent
Total Cost $274,355

NPU H, I
Council District 10
Contact Marla Fordham
Department Public Works

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	274,355					274,355
Total	**274,355**					**274,355**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	110,000					110,000
Local-QOL-3rd Issue	164,355					164,355
Total	**274,355**					**274,355**

Operational Impact/Other

Project # DPW-05-0123

Project Name Crosswalk Installation, Council District 11

Type Improvement
Useful Life
Category International Crosswalk Install
Priority 1 Urgent
Total Cost $274,355

NPU I, P, R, S
Council District 11
Contact Marla Fordham
Department Public Works

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	274,355					274,355
Total	**274,355**					**274,355**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	110,000					110,000
Local-QOL-3rd Issue	164,355					164,355
Total	**274,355**					**274,355**

Operational Impact/Other

Project # DPW-05-0124

Project Name Crosswalk Installation, Council District 12

NPU S, X, Y, Z

Council District 12

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category International Crosswalk Install

Priority 1 Urgent

Total Cost $274,355

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	274,355					274,355
Total	**274,355**					**274,355**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	110,000					110,000
Local-QOL-3rd Issue	164,355					164,355
Total	**274,355**					**274,355**

Operational Impact/Other

Project # DPW-05-0125

Project Name Crosswalk Installation, Council District 2

NPU E, M, N

Council District 02

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category International Crosswalk Install

Priority 1 Urgent

Total Cost $274,355

Description

North Ave from Northside Drive to Piedmont Ave; North Ave from Boulevard to Piedmont Ave; North Ave from Boulevard to Freedom Pky; Boulevard from Freedom Parkway to City limits; Northside Drive from Bishop Street to Donald Lee Hollowell; Peachtree Cen

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	274,355					274,355
Total	**274,355**					**274,355**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	110,000					110,000
Local-QOL-3rd Issue	164,355					164,355
Total	**274,355**					**274,355**

Operational Impact/Other

Project # DPW-05-0126

Project Name Crosswalk Installation, Council District 3

NPU J, K, L

Council District 03

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category International Crosswalk Install

Priority 1 Urgent

Total Cost $274,355

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	274,355					274,355
Total	**274,355**					**274,355**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	110,000					110,000
Local-QOL-3rd Issue	164,355					164,355
Total	**274,355**					**274,355**

Operational Impact/Other

Project # DPW-05-0127

Project Name Crosswalk Installation, Council District 4

NPU S, T, V

Council District 04

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category International Crosswalk Install

Priority 1 Urgent

Total Cost $274,355

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	274,355					274,355
Total	**274,355**					**274,355**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	110,000					110,000
Local-QOL-3rd Issue	164,355					164,355
Total	**274,355**					**274,355**

Operational Impact/Other

Project # DPW-05-0128

Project Name Crosswalk Installation, Council District 5

Type Improvement
Useful Life
Category International Crosswalk Install
Priority 1 Urgent
Total Cost $274,355

NPU N, O
Council District 05
Contact Marla Fordham
Department Public Works

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	274,355					274,355
Total	**274,355**					**274,355**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	110,000					110,000
Local-QOL-3rd Issue	164,355					164,355
Total	**274,355**					**274,355**

Operational Impact/Other

Project # DPW-05-0129

Project Name Crosswalk Installation, Council District 6

Type Improvement
Useful Life
Category International Crosswalk Install
Priority 1 Urgent
Total Cost $274,355

NPU E, F, N
Council District 06
Contact Marla Fordham
Department Public Works

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	274,355					274,355
Total	**274,355**					**274,355**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	110,000					110,000
Local-QOL-3rd Issue	164,355					164,355
Total	**274,355**					**274,355**

Operational Impact/Other

Project # DPW-05-0130

Project Name Crosswalk Installation, Council District 7

NPU B, F

Council District 07

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category International Crosswalk Install

Priority 1 Urgent

Total Cost $274,355

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	274,355					274,355
Total	**274,355**					**274,355**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	110,000					110,000
Local-QOL-3rd Issue	164,355					164,355
Total	**274,355**					**274,355**

Operational Impact/Other

Project # DPW-05-0131

Project Name Crosswalk Installation, Council District 8

NPU A, B, C, D, E

Council District 08

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category International Crosswalk Install

Priority 1 Urgent

Total Cost $274,355

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	274,355					274,355
Total	**274,355**					**274,355**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	110,000					110,000
Local-QOL-3rd Issue	164,355					164,355
Total	**274,355**					**274,355**

Operational Impact/Other

Project # DPW-05-0132

Project Name Crosswalk Installation, Council District 9

Type Improvement
Useful Life
Category International Crosswalk Install
Priority 1 Urgent
Total Cost $274,355

NPU D, G, H, J
Council District 09
Contact Marla Fordham
Department Public Works

Description

Replace existing crosswalks with internaitonal crosswalks at arterial and collector streets.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	274,355					274,355
Total	**274,355**					**274,355**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	110,000					110,000
Local-QOL-3rd Issue	164,355					164,355
Total	**274,355**					**274,355**

Operational Impact/Other

Project # DPW-05-0133

Project Name Culpepper Street

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important
Total Cost $67,275

NPU
Council District 09
Contact Billy Mitchell
Department Public Works

Description

From English Avenue to Boyd Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	67,275					67,275
Total	**67,275**					**67,275**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	67,275					67,275
Total	**67,275**					**67,275**

Operational Impact/Other

Project # DPW-05-0134
Project Name Cumberland Place

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $28,825

NPU
Council District 06
Contact Lawrence Jeter
Department Public Works

Description

From Cumberland Circle to East Morningside Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	28,825					28,825
Total	**28,825**					**28,825**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	28,825					28,825
Total	**28,825**					**28,825**

Operational Impact/Other

Project # DPW-05-0135
Project Name Cumberland Road

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $197,084

NPU
Council District 06
Contact Lawrence Jeter
Department Public Works

Description

From Monroe Drive to City Limits

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	197,084					197,084
Total	**197,084**					**197,084**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	197,084					197,084
Total	**197,084**					**197,084**

Operational Impact/Other

Project # DPW-05-0136

Project Name D.L. Hollowell Pkwy (formerly Bankhead Hwy)-US 78/

Type Improvement
Useful Life
Category Corridors
Priority 5 Future Consideration

NPU
Contact Michele Wynn
Council District 09
Department Public Works

Total Cost $12,112,000

Description

Upgrade roadway to current standards, from Proctor Creek to east of CSX railroad bridge.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction		9,124,000				9,124,000
ROW/Land Acquisition	2,988,000					2,988,000
Total	**2,988,000**	**9,124,000**				**12,112,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - Q05	2,390,400	7,299,200				9,689,600
State - GO Bonds	597,600	1,824,800				2,422,400
Total	**2,988,000**	**9,124,000**				**12,112,000**

Operational Impact/Other

Project # DPW-05-0137

Project Name Dale Creek Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important

NPU
Contact Lawrence Jeter
Council District 10
Department Public Works

Total Cost $88,562

Description

From Baker Ridge Drive to Chilton Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	88,562					88,562
Total	**88,562**					**88,562**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	88,562					88,562
Total	**88,562**					**88,562**

Operational Impact/Other

Project # DPW-05-0138
Project Name Decatur Street (Dekalb Avenue)

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $333,909

NPU M
Council District 02
Contact Lawrence Jeter
Department Public Works

Description

From Boulevard to Moreland Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	333,909					333,909
Total	**333,909**					**333,909**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	333,909					333,909
Total	**333,909**					**333,909**

Operational Impact/Other

Project # DPW-05-0139
Project Name Decatur Street Streetscape Improvements

Type Improvement
Useful Life
Category Streetscape Projects
Priority 9 Future Sheets Format
Total Cost $1,020,000

NPU M
Council District 02
Contact Brandi Peck
Department Public Works

Description

Decatur St from MLK MARTA up Jackson St to MLK Visitor Center on Auburn. GDOT Proj # = 0004399; ARC # = AT-212

Justification

2007

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,020,000					1,020,000
Total	**1,020,000**					**1,020,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1,020,000					1,020,000
Total	**1,020,000**					**1,020,000**

Operational Impact/Other

Project # DPW-05-0140
Project Name Deckner Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $95,545

NPU
Council District 12
Contact Lawrence Jeter
Department Public Works

Description

From Metropolitan Parkway to Sylvan Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	95,545					95,545
Total	**95,545**					**95,545**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	95,545					95,545
Total	**95,545**					**95,545**

Operational Impact/Other

Project # DPW-05-0141
Project Name Dekalb Avenue

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 3 Important
Total Cost $600,000

NPU
Council District 02
Contact Norman Robinson
Department Public Works

Description

From Martin Luther King MARTA to Moreland Avenue. GDOT Proj # = 762602; ARC # = AT-AR BP 278

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	600,000					600,000
Total	**600,000**					**600,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	306,535					306,535
Total	**306,535**					**306,535**

Operational Impact/Other

Project # DPW-05-0142
Project Name Derry Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $56,252

NPU
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From West Ontario Avenue to Westmeath Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	56,252					56,252
Total	**56,252**					**56,252**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	56,252					56,252
Total	**56,252**					**56,252**

Operational Impact/Other

Project # DPW-05-0143
Project Name Diana Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $33,869

NPU
Council District 12
Contact Lawrence Jeter
Department Public Works

Description

From Wanda Circle to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	33,869					33,869
Total	**33,869**					**33,869**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	33,869					33,869
Total	**33,869**					**33,869**

Operational Impact/Other

Project # DPW-05-0144
Project Name Dodd Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $32,032

NPU
Council District 04
Contact Lawrence Jeter
Department Public Works

Description

From Cooper Street to Pulliam Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	32,032					32,032
Total	**32,032**					**32,032**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	32,032					32,032
Total	**32,032**					**32,032**

Operational Impact/Other

Project # DPW-05-0145
Project Name Donald Lee Hollowell Pkwy

Type Improvement
Useful Life
Category Traffic Signals and Communic
Priority 1 Urgent
Total Cost $553,800

NPU
Council District 03, 09
Contact Marla Fordham
Department Public Works

Description

ATCC via existing and new copper wire

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	553,800					553,800
Total	**553,800**					**553,800**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	553,800					553,800
Total	**553,800**					**553,800**

Operational Impact/Other

Project # DPW-05-0146
Project Name Donald Lee Hollowell Pkwy

Type Improvement
Useful Life
Category Streetscape Projects
Priority 3 Important
Total Cost $1,125,000

NPU
Council District 03, 09
Contact Mary McCracken
Department Public Works

Description

From James Jackson Parkway to Northside Drive, CD 3 - 60%, CD 9 - 40%

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,125,000					1,125,000
Total	**1,125,000**					**1,125,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	1,125,000					1,125,000
Total	**1,125,000**					**1,125,000**

Operational Impact/Other

Project # DPW-05-0147
Project Name Dover Road

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $60,000

NPU
Council District 08
Contact Norman Robinson
Department Public Works

Description

From Howell Mill Road to Castlewood Drive (West side of street). GDOT Funding # = CM-0000-00(613); GDOT Proj # = 0000613; ARC # = AT-AR BP 179

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	60,000					60,000
Total	**60,000**					**60,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	60,000					60,000
Total	**60,000**					**60,000**

Operational Impact/Other

Project # DPW-05-0148

Project Name Downtown & Midtown Atlanta Wayfinding

Type Improvement
Useful Life
Category Unassigned
Priority 2 Very Important
Total Cost $2,781,000

NPU E
Council District 02
Contact Brandi Peck
Department Public Works

Description

Elements of the Wayfinding Signage System will include: maps, signs and kiosks at key street corners within the core of Downtown and Midtown. GDOT Funding # = MSL-0004-00(394); GDOT Proj # = 0004394; ARC # = AT-206

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,781,000					2,781,000
Total	**2,781,000**					**2,781,000**

Funding Sources	2005	2006	2007	2008	2009	Total
State - GO Bonds		2,831,000				2,831,000
Total		**2,831,000**				**2,831,000**

Operational Impact/Other

Project # DPW-05-0149

Project Name Downtown Atlanta Pedestrian Corridor Improvements

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $2,400,000

NPU M
Council District 02
Contact Brandi Peck
Department Public Works

Description

This project will implement streetscape and safety improvements recommended in the City Center Livability Project LCI Study. GDOT Proj # = 0004394; AT 206

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,400,000					2,400,000
Total	**2,400,000**					**2,400,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local - Downtown CID		787,500				787,500
State - GO Bonds		3,150,000				3,150,000
Total		**3,937,500**				**3,937,500**

Operational Impact/Other

Project # DPW-05-0150
Project Name Downtown LCI Streetscapes

Type Improvement
Useful Life
Category Streetscape Projects
Priority 9 Future Sheets Format

NPU
Council District 02, 05

Contact Brandi Peck
Department Public Works

Total Cost $270,000

Description

Downtown LCI Area: CD 82 - 0%, CD 5 - 20%. ARC # = AT-218

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	270,000					270,000
Total	**270,000**					**270,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	150,000					150,000
TBD	120,000					120,000
Total	**270,000**					**270,000**

Operational Impact/Other

Project # DPW-05-0151
Project Name Downtown Parking Management Program

Type Improvement
Useful Life
Category Unassigned
Priority 2 Very Important

NPU M
Council District 02

Contact Brandi Peck
Department Public Works

Total Cost $175,000

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	175,000					175,000
Total	**175,000**					**175,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - CMAQ/Q40		160,000				160,000
Local - Downtown CID		40,000				40,000
Total		**200,000**				**200,000**

Operational Impact/Other

Project # DPW-05-0152
Project Name Durant Place

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $60,000

NPU
Council District 06
Contact Norman Robinson
Department Public Works

Description

From Eight Street to Seventh Street.

Justification

2005

Expenditures	2005	2006	2007	2008	2009	Total
Construction	60,000					60,000
Total	**60,000**					**60,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	60,000					60,000
Total	**60,000**					**60,000**

Operational Impact/Other

Project # DPW-05-0153
Project Name Eason Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $34,068

NPU
Council District 03
Contact Lawrence Jeter
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	34,068					34,068
Total	**34,068**					**34,068**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	34,068					34,068
Total	**34,068**					**34,068**

Operational Impact/Other

Project # DPW-05-0154

Project Name East Atlanta Village Center

NPU O

Council District 05

Contact Brandi Peck

Department Public Works

Type Improvement

Useful Life

Category Livable Communities/Activity

Priority 2 Very Important

Total Cost $989,000

Description

From B. E. Mays Drive/Beecher Street/CascadeRoad/Willis Mill Road to Cascade Road/DeLowe Drive. GDOT Funding # = BRM-9000(31); GDOT Proj # = 752850; ARC # = AT-108B

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	989,000					989,000
Total	**989,000**					**989,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	628,750					628,750
Local-QOL-2nd Issue	160,250					160,250
Total	**789,000**					**789,000**

Operational Impact/Other

Project # DPW-05-0155

Project Name East Atlanta Village Streetscape Improvements

Type Improvement
Useful Life
Category Streetscape Projects
Priority 3 Important
Total Cost $1,000,000

NPU O
Council District 05
Contact Brandi Peck
Department Public Works

Description

Streetscape improvements. GDOT Funding # = MSL-0004-00(395); GDOT Proj # = 0004395; ARC # = AT-207

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,000,000					1,000,000
Total	**1,000,000**					**1,000,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23			800,000			800,000
Local-QOL-1st Issue	200,000					200,000
Total	**200,000**		**800,000**			**1,000,000**

Operational Impact/Other

Project # DPW-05-0156

Project Name East Wesley Road

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $190,095

NPU B
Council District 07
Contact Lawrence Jeter
Department Public Works

Description

From Peachtree Road to Piedmont Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	190,095					190,095
Total	**190,095**					**190,095**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	190,095					190,095
Total	**190,095**					**190,095**

Operational Impact/Other

Project # DPW-05-0157
Project Name East Wesley Road Streetscape

NPU B
Council District 07

Contact Greg Holder
Department Public Works

Type Improvement
Useful Life
Category Streetscape Projects
Priority 1 Urgent
Total Cost $1,250,000

Description

Sidewalk and pedestrian improvements on E. Wesley from Peachtree St to Piedmont Ave.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,250,000					1,250,000
Total	**1,250,000**					**1,250,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23	1,000,000					1,000,000
Local - Transportation Impact	250,000					250,000
Total	**1,250,000**					**1,250,000**

Operational Impact/Other

Project # DPW-05-0158
Project Name Eastridge Road

NPU
Council District 04

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $67,674

Description

From Cascade Road to Westridge Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	67,674					67,674
Total	**67,674**					**67,674**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	67,674					67,674
Total	**67,674**					**67,674**

Operational Impact/Other

Project # DPW-05-0159
Project Name Edgewood Avenue

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $540,000

NPU
Council District 02, 05
Contact Greg Holder
Department Public Works

Description

From Butler Street to Hurt Plaza: CD 2 - 50%, CD 5 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	540,000					540,000
Total	**540,000**					**540,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	270,000					270,000
Local-QOL-3rd Issue		270,000				270,000
Total	**270,000**	**270,000**				**540,000**

Operational Impact/Other

Project # DPW-05-0160
Project Name Elbert Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $52,276

NPU
Council District 04
Contact Lawrence Jeter
Department Public Works

Description

From Brookline Street to Stewart Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	52,276					52,276
Total	**52,276**					**52,276**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	52,276					52,276
Total	**52,276**					**52,276**

Operational Impact/Other

Project # DPW-05-0161
Project Name Ellsworth Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $1

NPU
Council District 09
Contact Lawrence Jeter
Department Public Works

Description

From Huff Road to Saint Johns Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	8,685					8,685
Total	**8,685**					**8,685**

Operational Impact/Other

Project # DPW-05-0162
Project Name Ernest Street

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important
Total Cost $35,100

NPU
Council District 09
Contact Billy Mitchell
Department Public Works

Description

From Huff Road to Booth Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	35,100					35,100
Total	**35,100**					**35,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	35,100					35,100
Total	**35,100**					**35,100**

Operational Impact/Other

Project # DPW-05-0163
Project Name Ester Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $27,582

NPU
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From Tarragon Way to Cul-de-sac

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	27,582					27,582
Total	**27,582**					**27,582**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	27,582					27,582
Total	**27,582**					**27,582**

Operational Impact/Other

Project # DPW-05-0164
Project Name Evelyn Way

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 3 Important
Total Cost $50,000

NPU
Council District 03
Contact Norman Robinson
Department Public Works

Description

From S Evelyn Place to Grove Park Elementary School. GDOT Funding # = STP-7713-00(400); GDOT Proj # = 771340; ARC # = AT-AR BP281

Justification

2005

Expenditures	2005	2006	2007	2008	2009	Total
Construction	50,000					50,000
Total	**50,000**					**50,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	50,000					50,000
Total	**50,000**					**50,000**

Operational Impact/Other

Project # DPW-05-0165
Project Name Ewing Street

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 2 Very Important
Total Cost $263,250

NPU
Council District 11
Contact Billy Mitchell
Department Public Works

Description

From Roswell Street to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	263,250					263,250
Total	**263,250**					**263,250**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	263,250					263,250
Total	**263,250**					**263,250**

Operational Impact/Other

Project # DPW-05-0166
Project Name Fairburn Road

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $309,371

NPU
Council District 11
Contact Lawrence Jeter
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	309,371					309,371
Total	**309,371**					**309,371**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	309,371					309,371
Total	**309,371**					**309,371**

Operational Impact/Other

Project # DPW-05-0167
Project Name Fairburn Road

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $1

NPU
Council District 10
Contact Norman Robinson
Department Public Works

Description

From M. L. King Drive northward to end of Council District. GDOT Funding # = STP-7625-00(630); GDOT Proj # = 762563; ARC # = AT-AR BP282

Justification

LR

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local - Transportation Impact	280,000					280,000
Total	**280,000**					**280,000**

Operational Impact/Other

Project # DPW-05-0168
Project Name Fairburn Road - B

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 9 Future Sheets Format
Total Cost $750,000

NPU
Council District 10
Contact Michele Wynn
Department Public Works

Description

Installation of sidewalks, crosswalks and bike lanes along Fairburn Road from MLK Jr. Drive to Stone Road. GDOT Funding # = STP-NH-003-1(33); GDOT Proj # = 720570;

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	750,000					750,000
Total	**750,000**					**750,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	9,124,000					9,124,000
TBD	0					0
Total	**9,124,000**					**9,124,000**

Operational Impact/Other

Project # DPW-05-0169

Project Name Fairburn Road Bridge Right-of-Way Acquisition

Type Improvement
Useful Life
Category Bridge Improvements
Priority 1 Urgent
Total Cost $100,000

NPU
Council District 11
Contact Billy Mitchell
Department Public Works

Description

Replacement of deteriorated single span timber structure over CSX railroad. The bridge replacement would include wider lanes and sidewalks. City of Atlanta will fund right-of-way and utilitiy relocations only. Engineering and construction are by GDOT.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	**100,000**					**100,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	100,000					100,000
Total	**100,000**					**100,000**

Operational Impact/Other

Project # DPW-05-0170

Project Name Fairlie Poplar

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $495,000

NPU M
Council District 02
Contact Brandi Peck
Department Public Works

Description

Streetscape improvements in Fairlie Poplar District.

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	495,000					495,000
Total	**495,000**					**495,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	150,000					150,000
Local-QOL-2nd Issue	345,000					345,000
Total	**495,000**					**495,000**

Operational Impact/Other

Project # DPW-05-0171
Project Name Fairlie-Poplar Streetscapes

Type Improvement
Useful Life
Category Streetscape Projects
Priority 3 Important
Total Cost $6,212,960

NPU
Council District 02
Contact Brandi Peck
Department Public Works

Description

Phase 3 improvements are planned for Fairlie St., Poplar St., and Walton St. Phase 4 improvements will fill in gaps along Cone and Spring Streets. Also included is Nassau St. GDOT Proj # = 0004393; ARC # = AT-205

Justification

2007

Expenditures	2005	2006	2007	2008	2009	Total
Construction	6,212,960					6,212,960
Total	**6,212,960**					**6,212,960**

Funding Sources	2005	2006	2007	2008	2009	Total
TBD	6,212,960					6,212,960
Total	**6,212,960**					**6,212,960**

Operational Impact/Other

Project # DPW-05-0172
Project Name Fairmont Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $38,336

NPU
Council District 09
Contact Lawrence Jeter
Department Public Works

Description

From Culpepper Street to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	38,336					38,336
Total	**38,336**					**38,336**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	38,336					38,336
Total	**38,336**					**38,336**

Operational Impact/Other

Project # DPW-05-0173
Project Name Falcon Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $30,723

NPU
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From Peyton Road to Cul-de-sac

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	30,723					30,723
Total	**30,723**					**30,723**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	30,723					30,723
Total	**30,723**					**30,723**

Operational Impact/Other

Project # DPW-05-0174
Project Name Felder Street

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 2 Very Important
Total Cost $45,000

NPU
Council District 06
Contact Billy Mitchell
Department Public Works

Description

Mansfield Avenue to Druid Place

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	45,000					45,000
Total	**45,000**					**45,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	45,000					45,000
Total	**45,000**					**45,000**

Operational Impact/Other

Project # DPW-05-0175
Project Name Fern Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $34,714

NPU
Council District 01
Contact Lawrence Jeter
Department Public Works

Description

From Vanira Avenue to Boynton Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	34,714					34,714
Total	**34,714**					**34,714**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	34,714					34,714
Total	**34,714**					**34,714**

Operational Impact/Other

Project # DPW-05-0176
Project Name First Street

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 9 Future Sheets Format
Total Cost $1

NPU
Council District 09
Contact Johnnie Moore
Department Public Works

Description

From Saint James Avenue to Spring Street: Project estimate is $299,000.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	**1**					**1**

Operational Impact/Other

Project # DPW-05-0177
Project Name First Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $33,049

NPU
Council District 04
Contact Lawrence Jeter
Department Public Works

Description

From Westview Drive to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	33,049					33,049
Total	**33,049**					**33,049**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	33,049					33,049
Total	**33,049**					**33,049**

Operational Impact/Other

Project # DPW-05-0178
Project Name Fisher Road

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 2 Very Important
Total Cost $111,150

NPU
Council District 01
Contact Billy Mitchell
Department Public Works

Description

From Custer Avenue to Sloan Circle

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	111,150					111,150
Total	**111,150**					**111,150**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	111,150					111,150
Total	**111,150**					**111,150**

Operational Impact/Other

Project # DPW-05-0179
Project Name Flat Shoals Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $62,410

NPU O
Council District 05
Contact Lawrence Jeter
Department Public Works

Description

From Memorial Drive to Wylie Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,410					62,410
Total	**62,410**					**62,410**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	62,410					62,410
Local-QOL-2nd Issue	100,000					100,000
Total	**162,410**					**162,410**

Operational Impact/Other

Project # DPW-05-0180
Project Name Fletcher Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $75,945

NPU
Council District 04
Contact Lawrence Jeter
Department Public Works

Description

From Fortress Avenue to Metropolitan Parkway

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	75,945					75,945
Total	**75,945**					**75,945**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	75,945					75,945
Total	**75,945**					**75,945**

Operational Impact/Other

Project # DPW-05-0181
Project Name Florida Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $39,276

NPU
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From Larchwood Road to M. L. King Jr., Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	39,276					39,276
Total	**39,276**					**39,276**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	39,276					39,276
Total	**39,276**					**39,276**

Operational Impact/Other

Project # DPW-05-0182
Project Name Fontaine Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $59,321

NPU
Council District 11
Contact Lawrence Jeter
Department Public Works

Description

From Cascade Road to Venetian Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	59,321					59,321
Total	**59,321**					**59,321**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	59,321					59,321
Total	**59,321**					**59,321**

Operational Impact/Other

Project # DPW-05-0183
Project Name Forest Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 4 Less Important
Total Cost $1

NPU
Council District 09
Contact Lawrence Jeter
Department Public Works

Description

From Spink Street to Dead End: Project estimate is $16,100.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0184
Project Name Forest Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 4 Less Important
Total Cost $1

NPU
Council District 09
Contact Lawrence Jeter
Department Public Works

Description

From Main Street to Dead End: Project estimate is $10,900.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	**1**					**1**

Operational Impact/Other

Project # DPW-05-0185
Project Name Forrest Circle

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $70,602

NPU
Council District 12
Contact Lawrence Jeter
Department Public Works

Description

From Forrest Park Road to Forrest Park Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	70,602					70,602
Total	**70,602**					**70,602**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	70,602					70,602
Total	**70,602**					**70,602**

Operational Impact/Other

Project # DPW-05-0186
Project Name Forsyth Street and Peachtree Street

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost $53,700

NPU M
Council District 02
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	**53,700**					**53,700**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,700					53,700
Total	**53,700**					**53,700**

Operational Impact/Other

Project # DPW-05-0187
Project Name Frederica Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $45,940

NPU
Council District 06
Contact Lawrence Jeter
Department Public Works

Description

From Drewry Street to Ponce de Leon Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	45,940					45,940
Total	**45,940**					**45,940**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	45,940					45,940
Total	**45,940**					**45,940**

Operational Impact/Other

Project # DPW-05-0188
Project Name Freemont Street

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 1 Urgent
Total Cost $333,450

NPU
Council District 01
Contact Billy Mitchell
Department Public Works

Description

From Troy Street to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	333,450					333,450
Total	**333,450**					**333,450**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	333,450					333,450
Total	**333,450**					**333,450**

Operational Impact/Other

Project # DPW-05-0189
Project Name Fulton Street

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 3 Important
Total Cost $80,000

NPU
Council District 04
Contact Norman Robinson
Department Public Works

Description

From McDaniel Street to Whitehall Terrace. GDOT Proj # = 762605; ARC # = AT-AR BP284

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	80,000					80,000
Total	**80,000**					**80,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	80,000					80,000
Total	**80,000**					**80,000**

Operational Impact/Other

Project # DPW-05-0190
Project Name Garibaldi Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $25,160

NPU
Council District 04
Contact Lawrence Jeter
Department Public Works

Description

From Glenn Street to Stephens Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	25,160					25,160
Total	**25,160**					**25,160**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	25,160					25,160
Total	**25,160**					**25,160**

Operational Impact/Other

Project # DPW-05-0191
Project Name Gary Road

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 4 Less Important
Total Cost $1

NPU
Council District 09
Contact Lawrence Jeter
Department Public Works

Description

From Baker Ridge Drive to Donald Lee Hollowell Parkway: Project estimate is $4,600.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0192
Project Name Gibson Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $32,125

NPU
Council District 05
Contact Lawrence Jeter
Department Public Works

Description

From Flat Shoals Avenue to Memorial Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	32,125					32,125
Total	**32,125**					**32,125**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	32,125					32,125
Total	**32,125**					**32,125**

Operational Impact/Other

Project # DPW-05-0193
Project Name Glen Echo Drive

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority I Urgent
Total Cost $397,800

NPU
Council District 11
Contact Billy Mitchell
Department Public Works

Description

From Childress Drive to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	397,800					397,800
Total	**397,800**					**397,800**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	397,800					397,800
Total	**397,800**					**397,800**

Operational Impact/Other

Project # DPW-05-0194
Project Name Glendale Terrance

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $50,000

NPU
Council District 06
Contact Norman Robinson
Department Public Works

Description

From Eight Street to Seventh Street. GDOT Proj # = 762607; ARC # = AT-AR BP287

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	50,000					50,000
Total	**50,000**					**50,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	50,000					50,000
Total	**50,000**					**50,000**

Operational Impact/Other

Project # DPW-05-0195
Project Name Glenwood Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $49,698

NPU
Council District 01
Contact Lawrence Jeter
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	49,698					49,698
Total	**49,698**					**49,698**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	49,698					49,698
Total	**49,698**					**49,698**

Operational Impact/Other

Project # DPW-05-0196
Project Name Glenwood Avenue

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $405,000

NPU
Council District 05
Contact Greg Holder
Department Public Works

Description

From Boulevard to I-20: CD 1 - 40%, CD 5 - 60%

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	405,000					405,000
Total	**405,000**					**405,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	405,000					405,000
Total	**405,000**					**405,000**

Operational Impact/Other

Project # DPW-05-0197
Project Name Glenwood Memorial Drive Connector

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $140,000

NPU
Council District 01, 05
Contact Norman Robinson
Department Public Works

Description

From Glenwood Avenue to Memorial Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	140,000					140,000
Total	**140,000**					**140,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	140,000					140,000
Total	**140,000**					**140,000**

Operational Impact/Other

Project # DPW-05-0198
Project Name Golfview Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $30,571

NPU
Council District 08
Contact Lawrence Jeter
Department Public Works

Description

From Golfview Road to Redland Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	30,571					30,571
Total	**30,571**					**30,571**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	30,571					30,571
Total	**30,571**					**30,571**

Operational Impact/Other

Project # DPW-05-0199
Project Name Grady Homes

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $180,000

NPU M
Council District 05
Contact Johnnie Moore
Department Public Works

Description

Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	180,000					180,000
Total	**180,000**					**180,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	180,000					180,000
Total	**180,000**					**180,000**

Operational Impact/Other

Project # DPW-05-0200
Project Name Grady Homes

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $150,000

NPU M
Council District 05
Contact Norman Robinson
Department Public Works

Description

Atlanta Housing Authority. GDOT Proj # = 762613; ARC # = AT-AR BP291B

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	150,000					150,000
Total	**150,000**					**150,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Local-QOL-3rd Issue	150,000					150,000
Total	**150,000**					**150,000**

Operational Impact/Other

Project # DPW-05-0201
Project Name Grant Street Streetscapes

Type Improvement
Useful Life
Category Streetscape Projects
Priority 3 Important
Total Cost $518,000

NPU
Council District 01
Contact Greg Holder
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	518,000					518,000
Total	**518,000**					**518,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local - Transportation Impact	76,000					76,000
TBD			518,000			518,000
Total	**76,000**		**518,000**			**594,000**

Operational Impact/Other

Project # DPW-05-0202
Project Name Greenbriar Area (Future MARTA)

Type Improvement
Useful Life
Category Livable Communities/Activity
Priority 2 Very Important
Total Cost $2,136,000

NPU P, R
Council District 11
Contact Michele Wynn
Department Public Works

Description

Hogen/Barge/Panther Trail and City Limits

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,136,000					2,136,000
Total	**2,136,000**					**2,136,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	425,000					425,000
Local-QOL-2nd Issue	1,711,000					1,711,000
Total	**2,136,000**					**2,136,000**

Operational Impact/Other

Project # DPW-05-0203
Project Name Greenbriar Parkway

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $40,000

NPU P, R
Council District 11
Contact Norman Robinson
Department Public Works

Description

GDOT Proj # = 0001895; ARC # = AT-AR BP302

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	40,000					40,000
Total	**40,000**					**40,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	40,000					40,000
Total	**40,000**					**40,000**

Operational Impact/Other

Project # DPW-05-0204
Project Name Greenbriar Parkway and Headland Drive

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost $53,700

NPU P, R
Council District 11
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	**53,700**					**53,700**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	53,700					53,700
Total	**53,700**					**53,700**

Operational Impact/Other

Project # DPW-05-0205

Project Name Greenbriar Parkway Improvements

Type Improvement
Useful Life
Category Streetscape Projects
Priority 9 Future Sheets Format

NPU
Council District 11

Contact Michele Wynn
Department Public Works

Total Cost $2,385,000

Description

Implementation of streetscape improvements along Greenbriar Parkway from Langford Parkway to I-285 West. Improvements include sidewalks, pedestrian ligting, street furniture and trees. GDOT Funding # = BRMLB-9158(1); GDOT Proj # = 752020; ARC # = AT-069

Justification

2005

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,385,000					2,385,000
Total	**2,385,000**					**2,385,000**

Funding Sources	2005	2006	2007	2008	2009	Total
TBD	3,617,000					3,617,000
Total	**3,617,000**					**3,617,000**

Operational Impact/Other

Project # DPW-05-0206

Project Name Greenwood Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent

NPU
Council District 06

Contact Lawrence Jeter
Department Public Works

Total Cost $116,760

Description

From Lakeview Avenue to Monroe Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	116,760					116,760
Total	**116,760**					**116,760**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	116,760					116,760
TBD	0					0
Total	**116,760**					**116,760**

Operational Impact/Other

Project # DPW-05-0207
Project Name Greenwood Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $28,110

NPU
Council District 06
Contact Lawrence Jeter
Department Public Works

Description

From North Highland Avenue to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	28,110					28,110
Total	**28,110**					**28,110**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	28,110					28,110
Total	**28,110**					**28,110**

Operational Impact/Other

Project # DPW-05-0208
Project Name Haldane Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $38,578

NPU
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From Fielding Lane to Harland Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	38,578					38,578
Total	**38,578**					**38,578**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	38,578					38,578
Total	**38,578**					**38,578**

Operational Impact/Other

Project # DPW-05-0209
Project Name Hamilton E. Holmes (MARTA)

Type Improvement
Useful Life
Category Livable Communities/Activity
Priority 3 Important
Total Cost $445,000

NPU
Council District 10
Contact Norman Robinson
Department Public Works

Description

I-20, Harlan Road, Mill Road, Peyton Road Trail. ARC # AT-220

Justification

2007

Expenditures	2005	2006	2007	2008	2009	Total
Construction	445,000					445,000
Total	**445,000**					**445,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	445,000					445,000
Total	**445,000**					**445,000**

Operational Impact/Other

Project # DPW-05-0210
Project Name Hank Aaron Avenue

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 4 Less Important
Total Cost $1

NPU
Council District 10
Contact Norman Robinson
Department Public Works

Description

From Larchwood Avenue to CDS.

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
TBD	1,250,000					1,250,000
Total	**1,250,000**					**1,250,000**

Operational Impact/Other

Project # DPW-05-0211
Project Name Hanover West Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $70,493

NPU
Council District 08, 09
Contact Lawrence Jeter
Department Public Works

Description

From Bohler Road to Hyde Manor Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	70,493					70,493
Total	**70,493**					**70,493**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	70,493					70,493
Total	**70,493**					**70,493**

Operational Impact/Other

Project # DPW-05-0212
Project Name Harper Road

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $42,888

NPU
Council District 01
Contact Lawrence Jeter
Department Public Works

Description

From Meador Avenue to Swallow Circle

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	42,888					42,888
Total	**42,888**					**42,888**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	42,888					42,888
Total	**42,888**					**42,888**

Operational Impact/Other

Project # DPW-05-0213
Project Name Harrington Place

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $41,063

NPU
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From Peyton Road to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	41,063					41,063
Total	**41,063**					**41,063**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	41,063					41,063
Total	**41,063**					**41,063**

Operational Impact/Other

Project # DPW-05-0214
Project Name Harris Homes

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 9 Future Sheets Format
Total Cost $360,000

NPU
Council District 04
Contact Johnnie Moore
Department Public Works

Description

Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	360,000					360,000
Total	**360,000**					**360,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	360,000					360,000
Total	**360,000**					**360,000**

Operational Impact/Other

Project # DPW-05-0215
Project Name Harris Homes Revitalization

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $360,000

NPU
Council District 04
Contact Norman Robinson
Department Public Works

Description

Atlanta Housing Authority. GDOT Proj # = 0004466; ARC # = AT-AR 237

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	360,000					360,000
Total	**360,000**					**360,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	360,000					360,000
Total	**360,000**					**360,000**

Operational Impact/Other

Project # DPW-05-0216
Project Name Harris Homes Streetscapes: Lowery Blvd, Peeples St

Type Improvement
Useful Life
Category Streetscape Projects
Priority 3 Important
Total Cost $1,400,000

NPU
Council District 04
Contact Norman Robinson
Department Public Works

Description

Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,400,000					1,400,000
Total	**1,400,000**					**1,400,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23			1,000,000			1,000,000
Local - TBD			250,000			250,000
Total			**1,250,000**			**1,250,000**

Operational Impact/Other

Project # DPW-05-0217
Project Name Hartford Place

NPU
Council District 12

Contact Marla Fordham
Department Public Works

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 4 Less Important
Total Cost $1

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	**1**					**1**

Operational Impact/Other

Project # DPW-05-0218
Project Name Harwell Road

NPU
Council District 09

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $200,159

Description

From Bankhead Highway to Collier Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	200,159					200,159
Total	**200,159**					**200,159**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	200,159					200,159
Total	**200,159**					**200,159**

Operational Impact/Other

Project # DPW-05-0219
Project Name Haygood Avenue

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $100,000

NPU
Council District 01
Contact Norman Robinson
Department Public Works

Description

From Crew Street to Martin Street. GDOT Proj # = 0004467; ARC # = AT-AR 238

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	**100,000**					**100,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	100,000					100,000
Total	**100,000**					**100,000**

Operational Impact/Other

Project # DPW-05-0220
Project Name Headland Street from Greenbriar Parkway to Atlanta

Type Improvement
Useful Life
Category Streetscape Projects
Priority 9 Future Sheets Format
Total Cost $300,000

NPU
Council District 11
Contact Michele wynn
Department Public Works

Description

Construction of sidewalks, pedestrian ammanities, lighting, crossings and landscaping from Greenbriar Parkway to Atlanta City Limits.

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	300,000					300,000
Total	**300,000**					**300,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	300,000					300,000
Total	**300,000**					**300,000**

Operational Impact/Other

Project # DPW-05-0221
Project Name Herndon Homes

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $100,000

NPU
Council District 03
Contact Norman Robinson
Department Public Works

Description

Atlanta Housing Authority. GDOT Proj # = 0004468; ARC # = AT-AR 239

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	**100,000**					**100,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	100,000					100,000
TBD	0					0
Total	**100,000**					**100,000**

Operational Impact/Other

Project # DPW-05-0222
Project Name Herring Drive

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $1

NPU
Council District 11
Contact Norman Robinson
Department Public Works

Description

From Post Office to Beecher Drive. GDOT Proj # = 0006260; ARC # = AT-AR 243

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	40,000					40,000
TBD	0					0
Total	**40,000**					**40,000**

Operational Impact/Other

Project # DPW-05-0223
Project Name Highview Road

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $45,039

NPU
Council District 11
Contact Lawrence Jeter
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	45,039					45,039
Total	**45,039**					**45,039**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	45,039					45,039
Total	**45,039**					**45,039**

Operational Impact/Other

Project # DPW-05-0224
Project Name Hill Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 4 Less Important
Total Cost $1

NPU
Council District 09
Contact Lawrence Jeter
Department Public Works

Description

From Center Hill Avenue to Hall Street: Project estimate is $10,400.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	**1**					**1**

Operational Impact/Other

Project # DPW-05-0225
Project Name Hogan Road

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important

NPU
Council District 11

Contact Lawrence Jeter
Department Public Works

Total Cost $74,892

Description

From Continental Colony Parkway to City Limits

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	74,892					74,892
Total	**74,892**					**74,892**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	74,892					74,892
Total	**74,892**					**74,892**

Operational Impact/Other

Project # DPW-05-0226
Project Name Hogan Road

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important

NPU
Council District 11

Contact Norman Robinson
Department Public Works

Total Cost $100,000

Description

From Continental Colony Parkway to Fountain Blue. ARC # = AT-AR BP019

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	**100,000**					**100,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	100,000					100,000
Total	**100,000**					**100,000**

Operational Impact/Other

Project # DPW-05-0227
Project Name Hollywood Road

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $472,500

NPU
Council District 09
Contact Greg Holder
Department Public Works

Description

From Main Street to Browntown Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	472,500					472,500
Total	**472,500**					**472,500**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	100,000					100,000
Local-QOL-2nd Issue	372,500					372,500
Total	**472,500**					**472,500**

Operational Impact/Other

Project # DPW-05-0228
Project Name Hollywood Road

Type Improvement
Useful Life
Category Streetscape Projects
Priority 9 Future Sheets Format
Total Cost $1

NPU
Council District 09
Contact Greg Holder
Department Public Works

Description

Focus is on intersections at D. L. Hollowell Parkway, Perry Boulevard, and Bolton Road.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	-100,000					-100,000
TBD	100,001					100,001
Total	**1**					**1**

Operational Impact/Other

Project # DPW-05-0229
Project Name Hollywood Road

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $480,000

NPU
Council District 09
Contact Brandi Peck
Department Public Works

Description

From Bolton Road to Bankhead Highway.

Justification

2003

Expenditures	2005	2006	2007	2008	2009	Total
Construction	480,000					480,000
Total	**480,000**					**480,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - CMAQ/Q40	384,000					384,000
Local-QOL-1st Issue	96,000					96,000
Total	**480,000**					**480,000**

Operational Impact/Other

Project # DPW-05-0230
Project Name Hollywood Road Sidewalks

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 9 Future Sheets Format
Total Cost $549,500

NPU
Council District 09
Contact Brandi Peck
Department Public Works

Description

Installation of sidewalks on Hollywood Rd. from Bolton Rd. to Bankhead Hwy. Project connects with AT-AR BP024, Bolton Road Sidewalks.

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	549,500					549,500
Total	**549,500**					**549,500**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0231
Project Name Hollywood Road Streetscapes

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $957,700

NPU
Council District 09
Contact Greg Holder
Department Public Works

Description

Streetscape improvements at the intersections of Hollywood Rd at Bolton Rd, Perry Blvd and Hollowell Pkwy.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	957,700					957,700
Total	**957,700**					**957,700**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0232
Project Name Hollywood Road/Perry Boulevard

Type Improvement
Useful Life
Category Streetscape Projects
Priority 4 Less Important
Total Cost $1

NPU
Council District 09
Contact Greg Holder
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0233
Project Name Hosea Williams Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $681,020

NPU O
Council District 05
Contact Lawrence Jeter
Department Public Works

Description

East of Moreland Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	681,020					681,020
Total	**681,020**					**681,020**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	681,020					681,020
Total	**681,020**					**681,020**

Operational Impact/Other

Project # DPW-05-0234
Project Name Hosea Williams Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $38,970

NPU
Council District 05
Contact Lawrence Jeter
Department Public Works

Description

West of Moreland Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	38,970					38,970
Total	**38,970**					**38,970**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	38,970					38,970
Total	**38,970**					**38,970**

Operational Impact/Other

Project # DPW-05-0235
Project Name Hosea Williams Drive Streetscape

Type Improvement
Useful Life
Category Streetscape Projects
Priority 1 Urgent
Total Cost $1,500,000

NPU
Council District 02
Contact Greg Holder
Department Public Works

Description

Streetscape improvements on Hosea Williams Dr from Doyle St to Norwood Av.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,500,000					1,500,000
Total	**1,500,000**					**1,500,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - CDBG	300,000					300,000
Federal - TE	300,000					300,000
Local - Transportation Impact	365,000					365,000
Total	**965,000**					**965,000**

Operational Impact/Other

Project # DPW-05-0236
Project Name Howard Circle/Dekalb Piace

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 3 Important
Total Cost $90,000

NPU
Council District 05
Contact Norman Robinson
Department Public Works

Description

From McClendon Avenue to DeKalb Avenue. GDOT Proj # = 762600; ARC # = AT-AR BP280A

Justification

2004

Expenditures	2005	2006	2007	2008	2009	Total
Construction	90,000					90,000
Total	**90,000**					**90,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	90,000					90,000
Total	**90,000**					**90,000**

Operational Impact/Other

Project # DPW-05-0237
Project Name Howell Mill Road and Chattahoochee Avenue

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost $1

NPU D
Council District 08
Contact Katrina White
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local - TBD	2,500,000					2,500,000
Total	**2,500,000**					**2,500,000**

Operational Impact/Other

Project # DPW-05-0238
Project Name Howell Mill Road and Woodley Drive

Type Improvement
Useful Life
Category Intersection Improvements
Priority 9 Future Sheets Format
Total Cost $1

NPU
Council District 08
Contact Marla Fordham
Department Public Works

Description

Per Council's request, residents are interested in median enhancements at this location.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	**1**					**1**

Operational Impact/Other

Project # DPW-05-0239
Project Name Howell Mill Road/Collier Road

NPU C
Council District 08

Contact Katrina White
Department Public Works

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $585,000

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	585,000					585,000
Total	**585,000**					**585,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	585,000					585,000
Total	**585,000**					**585,000**

Operational Impact/Other

Project # DPW-05-0240
Project Name Howell Street

NPU
Council District 02

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $61,626

Description

From David T. Howell Place to Decatur Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	61,626					61,626
Total	**61,626**					**61,626**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	61,626					61,626
Total	**61,626**					**61,626**

Operational Impact/Other

Project # DPW-05-0241
Project Name Huff Road

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $200,000

NPU
Council District 09
Contact Norman Robinson
Department Public Works

Description

From Marietta Street to Howell Mill Road. GDOT Proj # = 0000337; ARC # = AT-AR BP301

Justification

2005

Expenditures	2005	2006	2007	2008	2009	Total
Construction	200,000					200,000
Total	**200,000**					**200,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	200,000					200,000
Total	**200,000**					**200,000**

Operational Impact/Other

Project # DPW-05-0242
Project Name Humphries Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $37,370

NPU
Council District 04
Contact Lawrence Jeter
Department Public Works

Description

From R. D. Abernathy Boulevard to Rockwell Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	37,370					37,370
Total	**37,370**					**37,370**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	37,370					37,370
Total	**37,370**					**37,370**

Operational Impact/Other

Project # DPW-05-0243
Project Name Huntington Road

NPU
Council District 07

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $95,439

Description

From Peachtree Road to Wakefield Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	95,439					95,439
Total	**95,439**					**95,439**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	95,439					95,439
Total	**95,439**					**95,439**

Operational Impact/Other

Project # DPW-05-0244
Project Name I-285 South to I-20 West, Ramp Geometry

NPU H, I
Council District 10

Contact Billy Mitchell
Department Public Works

Type Improvement
Useful Life
Category Unassigned
Priority 2 Very Important
Total Cost $700,000

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
ROW/Land Acquisition			700,000			700,000
Total			**700,000**			**700,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - Q01			630,000			630,000
State - GO Bonds			70,000			70,000
Total			**700,000**			**700,000**

Operational Impact/Other

Project # DPW-05-0245

Project Name International Boulevard and Peachtree Street

NPU M

Council District 02

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Intersection Improvements

Priority 1 Urgent

Total Cost $53,700

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	**53,700**					**53,700**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,700					53,700
Total	**53,700**					**53,700**

Operational Impact/Other

Project # DPW-05-0246

Project Name International Boulevard Bridge Right-of-Way Acquis

NPU M

Council District 02

Contact Billy Mitchell

Department Public Works

Type Improvement

Useful Life

Category Bridge Improvements

Priority 5 Future Consideration

Total Cost $50,000

Description

Replacement of span of International Boulevard Viaduct over CSX railroad. City of Atlanta will fund right-of-way and utilitiy relocations only. Engineering and construction are by GDOT.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	50,000					50,000
Total	**50,000**					**50,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	50,000					50,000
Total	**50,000**					**50,000**

Operational Impact/Other

Project # DPW-05-0247
Project Name Intersection Signals, Council District 1

Type Improvement
Useful Life
Category Traffic Signals and Communic
Priority 3 Important
Total Cost $136,400

NPU
Council District 01
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	136,400					136,400
Total	**136,400**					**136,400**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	75,000					75,000
Local-QOL-3rd Issue		61,400				61,400
Total	**75,000**	**61,400**				**136,400**

Operational Impact/Other

Project # DPW-05-0248
Project Name Intersection Signals, Council District 10

Type Improvement
Useful Life
Category Traffic Signals and Communic
Priority 2 Very Important
Total Cost $136,400

NPU
Council District 10
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	136,400					136,400
Total	**136,400**					**136,400**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	75,000					75,000
Local-QOL-3rd Issue		61,400				61,400
Total	**75,000**	**61,400**				**136,400**

Operational Impact/Other

Project # DPW-05-0249
Project Name Intersection Signals, Council District 11

Type Improvement
Useful Life
Category Traffic Signals and Communic
Priority 2 Very Important

NPU
Council District 11
Contact Marla Fordham
Department Public Works
Total Cost $136,400

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	136,400					136,400
Total	**136,400**					**136,400**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	75,000					75,000
Local-QOL-3rd Issue		61,400				61,400
Total	**75,000**	**61,400**				**136,400**

Operational Impact/Other

Project # DPW-05-0250
Project Name Intersection Signals, Council District 12

Type Improvement
Useful Life
Category Traffic Signals and Communic
Priority 2 Very Important

NPU
Council District 12
Contact Marla Fordham
Department Public Works
Total Cost $136,400

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	136,400					136,400
Total	**136,400**					**136,400**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	136,400					136,400
Total	**136,400**					**136,400**

Operational Impact/Other

Project # DPW-05-0251

Project Name Intersection Signals, Council District 2

Type Improvement
Useful Life
Category Traffic Signals and Communic
Priority 2 Very Important

NPU
Council District 02

Contact Marla Fordham
Department Public Works

Total Cost $136,400

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	136,400					136,400
Total	**136,400**					**136,400**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	75,000					75,000
Local-QOL-3rd Issue		61,400				61,400
Total	**75,000**	**61,400**				**136,400**

Operational Impact/Other

Project # DPW-05-0252

Project Name Intersection Signals, Council District 3

Type Improvement
Useful Life
Category Traffic Signals and Communic
Priority 2 Very Important

NPU
Council District 03

Contact Marla Fordham
Department Public Works

Total Cost $136,400

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	136,400					136,400
Total	**136,400**					**136,400**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	75,000					75,000
Local-QOL-3rd Issue	61,400					61,400
Total	**136,400**					**136,400**

Operational Impact/Other

Project # DPW-05-0253

Project Name Intersection Signals, Council District 4

Type Improvement
Useful Life
Category Traffic Signals and Communic
Priority 2 Very Important

NPU
Council District 04

Contact Marla Fordham
Department Public Works

Total Cost $136,400

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	136,400					136,400
Total	**136,400**					**136,400**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	75,000					75,000
Local-QOL-3rd Issue		61,400				61,400
Total	**75,000**	**61,400**				**136,400**

Operational Impact/Other

Project # DPW-05-0254

Project Name Intersection Signals, Council District 5

Type Improvement
Useful Life
Category Traffic Signals and Communic
Priority 2 Very Important

NPU
Council District 05

Contact Marla Fordham
Department Public Works

Total Cost $136,400

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	136,400					136,400
Total	**136,400**					**136,400**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	75,000					75,000
Local-QOL-3rd Issue		61,400				61,400
Total	**75,000**	**61,400**				**136,400**

Operational Impact/Other

Project # DPW-05-0255
Project Name Intersection Signals, Council District 6

Type Improvement
Useful Life
Category Traffic Signals and Communic
Priority 2 Very Important

NPU
Council District 06
Contact Marla Fordham
Department Public Works
Total Cost $136,400

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	136,400					136,400
Total	**136,400**					**136,400**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	75,000					75,000
Local-QOL-3rd Issue		61,400				61,400
Total	**75,000**	**61,400**				**136,400**

Operational Impact/Other

Project # DPW-05-0256
Project Name Intersection Signals, Council District 7

Type Improvement
Useful Life
Category Traffic Signals and Communic
Priority 2 Very Important

NPU
Council District 07
Contact Marla Fordham
Department Public Works
Total Cost $136,400

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	136,400					136,400
Total	**136,400**					**136,400**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	75,000					75,000
Local-QOL-3rd Issue		61,400				61,400
Total	**75,000**	**61,400**				**136,400**

Operational Impact/Other

Project # DPW-05-0257

Project Name Intersection Signals, Council District 8

Type Improvement
Useful Life
Category Traffic Signals and Communic
Priority 2 Very Important

NPU
Council District 08

Contact Marla Fordham
Department Public Works

Total Cost $136,400

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	136,400					136,400
Total	**136,400**					**136,400**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	75,000					75,000
Local-QOL-3rd Issue		61,400				61,400
Total	**75,000**	**61,400**				**136,400**

Operational Impact/Other

Project # DPW-05-0258

Project Name Intersection Signals, Council District 9

Type Improvement
Useful Life
Category Traffic Signals and Communic
Priority 2 Very Important

NPU
Council District 09

Contact Marla Fordham
Department Public Works

Total Cost $136,400

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	136,400					136,400
Total	**136,400**					**136,400**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	75,000					75,000
Local-QOL-3rd Issue		61,400				61,400
Total	**75,000**	**61,400**				**136,400**

Operational Impact/Other

Project # DPW-05-0259

Project Name Intersection Timing and Loop Detector Installation

NPU Citywide

Council District Citywide

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Traffic Signals and Communic

Priority 2 Very Important

Total Cost $1,000,000

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,000,000					1,000,000
Total	**1,000,000**					**1,000,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - CMAQ/Q40		800,000				800,000
Local - TBD		200,000				200,000
Total		**1,000,000**				**1,000,000**

Operational Impact/Other

Project # DPW-05-0260

Project Name Ivy Road

NPU B

Council District 07

Contact Lawrence Jeter

Department Public Works

Type Improvement

Useful Life

Category Street Resurfacing and Reconst

Priority 3 Important

Total Cost $157,357

Description

From Wieuca Road to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	157,357					157,357
Total	**157,357**					**157,357**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	157,357					157,357
Total	**157,357**					**157,357**

Operational Impact/Other

Project # DPW-05-0261

Project Name James Drive

NPU

Council District 09

Contact Lawrence Jeter

Department Public Works

Type Improvement

Useful Life

Category Street Resurfacing and Reconst

Priority 4 Less Important

Total Cost $1

Description

From Hightower Road to 5th Street. Project estimate is $6,700.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1

Funding Sources	2005	2006	2007	2008	2009	Total
TBD	1					1
Total	1					1

Operational Impact/Other

Project # DPW-05-0262

Project Name James Jackson Parkway - SR 280 - A

NPU P

Council District 09

Contact Billy Mitchell

Department Public Works

Type Improvement

Useful Life

Category Bridge Improvements

Priority 2 Very Important

Total Cost $8,815,000

Description

Widen the James Jackson Parkway (SR 280) bridge over the Chattahoochee River from two to four lanes. It will widen the approaches to the bridge and span the railroad as well.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction			7,050,000			7,050,000
ROW/Land Acquisition		1,765,000				1,765,000
Total		**1,765,000**	**7,050,000**			**8,815,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - Q10			5,600,000			5,600,000
Federal - Q24		1,412,000				1,412,000
State - GO Bonds		353,000	1,400,000			1,753,000
Total		**1,765,000**	**7,000,000**			**8,765,000**

Operational Impact/Other

Project # DPW-05-0263
Project Name James Jackson Parkway - SR 280 - B

Type Improvement
Useful Life
Category Bridge Improvements
Priority 2 Very Important
Total Cost $2,000,000

NPU P
Council District 09
Contact Billy Mitchell
Department Public Works

Description

Widen the James Jackson Parkway (SR 280) bridge over the Chattahoochee River from two to four lanes. It will widen the approaches to the bridge and span the railroad as well.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,000,000					2,000,000
Total	**2,000,000**					**2,000,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - Q24		1,412,000	1,600,000			3,012,000
State - GO Bonds		353,000	400,000			753,000
Total		**1,765,000**	**2,000,000**			**3,765,000**

Operational Impact/Other

Project # DPW-05-0264
Project Name Jenny Wren Lane

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $27,427

NPU
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From Oriole Drive to Willis Mill Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	27,427					27,427
Total	**27,427**					**27,427**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	27,427					27,427
Total	**27,427**					**27,427**

Operational Impact/Other

Project # DPW-05-0265
Project Name Johnson Road

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 4 Less Important
Total Cost $1

NPU
Council District 09
Contact Lawrence Jeter
Department Public Works

Description

From Hollywood Road to W. Marietta Street. Project estimate is $129,700.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	1					1

Operational Impact/Other

Project # DPW-05-0266
Project Name Johnson Road

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 3 Important
Total Cost $120,000

NPU
Council District 06
Contact Norman Robinson
Department Public Works

Description

From Pasadena Avenue to Old Jay Way. ARC # = AT-AR BP304

Justification

2007

Expenditures	2005	2006	2007	2008	2009	Total
Construction	120,000					120,000
Total	120,000					120,000

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		120,000				120,000
Total		120,000				120,000

Operational Impact/Other

Project # DPW-05-0267
Project Name Jones Road

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 4 Less Important
Total Cost $1

NPU
Council District 09
Contact Billy Mitchell
Department Public Works

Description

From Skipper Drive to Donald Lee Hollowell Parkway: Project estimate is $581,750.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	1					1

Operational Impact/Other

Project # DPW-05-0268
Project Name Jones Road

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 4 Less Important
Total Cost $1

NPU
Council District 09
Contact Lawrence Jeter
Department Public Works

Description

From Bankhead Highway to Skipper Drive. Project estimate is $38,800.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	1					1

Operational Impact/Other

Project # DPW-05-0269

Project Name Jones/Simpson/Alexander Corridor

Type Improvement
Useful Life
Category Corridors
Priority 1 Urgent
Total Cost $691,200

NPU M
Council District 02, 03
Contact Brandi Peck
Department Public Works

Description

Streetscapes, Travel Way, and Intersection Improvements, Northside Drive to Peachtree Street: CD 2 - 60%, CD 3 - 40%. AT188

Justification

2008

Expenditures	2005	2006	2007	2008	2009	Total
Construction	691,200					691,200
Total	**691,200**					**691,200**

Funding Sources	2005	2006	2007	2008	2009	Total
Local - Downtown CID	6,108,000					6,108,000
State - GO Bonds	5,772,000					5,772,000
Total	**11,880,000**					**11,880,000**

Operational Impact/Other

Project # DPW-05-0270

Project Name Jones/Simpson/Alexander Street Corridor Improvemen

Type Improvement
Useful Life
Category Corridors
Priority 2 Very Important
Total Cost $13,315,600

NPU M
Council District 02, 03
Contact Brandi Peck
Department Public Works

Description

This project will reroute traffic by permanently closing segments of Jones, Simpson and Alexander Streets and combining them into a single roadway between Northside Drive and West Peachtree Street.

Justification

2008

Expenditures	2005	2006	2007	2008	2009	Total
Construction	13,315,600					13,315,600
Total	**13,315,600**					**13,315,600**

Funding Sources	2005	2006	2007	2008	2009	Total
TBD		13,315,600				13,315,600
Total		**13,315,600**				**13,315,600**

Operational Impact/Other

Project # DPW-05-0271
Project Name Jones/Simpson/Alexander Streetscapes

Type Improvement
Useful Life
Category Corridors
Priority 5 Future Consideration
Total Cost $1,036,800

NPU M
Council District 02, 03
Contact Brandi Peck
Department Public Works

Description

Streetscape, Travel Way, and Intersection Improvements, Northside Drive to Peachtree Street: CD 2 - 60%, CD 3 - 40%. GDOT Funding # = BHMLB-9161(1); GDOT Proj # = 752520; ARC # = AT-097

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,036,800					1,036,800
Total	**1,036,800**					**1,036,800**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	1,000,000					1,000,000
Local-QOL-2nd Issue	728,000					728,000
Total	**1,728,000**					**1,728,000**

Operational Impact/Other

Project # DPW-05-0272
Project Name Jonesboro Road

Type Improvement
Useful Life
Category Traffic Signals and Communic
Priority 2 Very Important
Total Cost $276,900

NPU
Council District 01
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	276,900					276,900
Total	**276,900**					**276,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	276,900					276,900
Total	**276,900**					**276,900**

Operational Impact/Other

Project # DPW-05-0273

Project Name Jonesboro School Drive Plaza/School Drive Macedoni

Type Improvement
Useful Life
Category Livable Communities/Activity
Priority 2 Very Important
Total Cost $445,000

NPU
Council District 12
Contact Daisy Wong
Department Public Works

Description

Jonesboro/Hutchins to Jonesboro/Macedonia

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	445,000					445,000
Total	**445,000**					**445,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	50,000					50,000
Local-QOL-2nd Issue	395,000					395,000
Total	**445,000**					**445,000**

Operational Impact/Other

Project # DPW-05-0274

Project Name Jonesboro-McDonough Plaza

Type Improvement
Useful Life
Category Livable Communities/Activity
Priority 1 Urgent
Total Cost $445,000

NPU
Council District 01
Contact Daisy Wong
Department Public Works

Description

Jonesboro/ McDonough/Gannon

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	445,000					445,000
Total	**445,000**					**445,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	395,000					395,000
Local-QOL-2nd Issue	50,000					50,000
Total	**445,000**					**445,000**

Operational Impact/Other

Project # DPW-05-0275
Project Name Judy Lane

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $37,180

NPU
Council District 12
Contact Lawrence Jeter
Department Public Works

Description

From Old Hapeville Road to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	37,180					37,180
Total	**37,180**					**37,180**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	37,180					37,180
Total	**37,180**					**37,180**

Operational Impact/Other

Project # DPW-05-0276
Project Name Juniper Street

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 3 Important
Total Cost $4,021,732

NPU E
Council District 02
Contact Greg Holder
Department Public Works

Description

Juniper Street from North Ave to 14th Street. A new sidewalk will be constructed on both sides of the street; street lights will be installed on both sides of the street;a bike lane will be installed and on-street parking would be created

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	4,021,732					4,021,732
Total	**4,021,732**					**4,021,732**

Funding Sources	2005	2006	2007	2008	2009	Total
Local - Midtown CID		4,021,732				4,021,732
Total		**4,021,732**				**4,021,732**

Operational Impact/Other

Project # DPW-05-0277
Project Name Karland Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $27,140

NPU
Council District 08
Contact Lawrence Jeter
Department Public Works

Description

From Habershan Road to Roswell Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	27,140					27,140
Total	**27,140**					**27,140**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	27,140					27,140
Total	**27,140**					**27,140**

Operational Impact/Other

Project # DPW-05-0278
Project Name Kimberly Courts

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 9 Future Sheets Format
Total Cost $1

NPU
Council District 11
Contact Lawrence Jeter
Department Public Works

Description

Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	**1**					**1**

Operational Impact/Other

Project # DPW-05-0279
Project Name Kimberly Courts

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $130,000

NPU
Council District 11
Contact Norman Robinson
Department Public Works

Description

Atlanta Housing Authority. ARC # = AT-AR BP305

Justification

2007

Expenditures	2005	2006	2007	2008	2009	Total
Construction	130,000					130,000
Total	**130,000**					**130,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	130,000					130,000
Total	**130,000**					**130,000**

Operational Impact/Other

Project # DPW-05-0280
Project Name Kings Grant Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $49,620

NPU
Council District 09
Contact Lawrence Jeter
Department Public Works

Description

From Bankhead Highway to Peek Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	49,620					49,620
Total	**49,620**					**49,620**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	49,620					49,620
Total	**49,620**					**49,620**

Operational Impact/Other

Project # DPW-05-0281
Project Name Lakeview Ave

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $100,000

NPU
Council District 07
Contact Norman Robinson
Department Public Works

Description

From Peachtree Road to Acorn Avenue. GDOT Funding # = IM-285-1(350); GDOT Proj # = 713330

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	**100,000**					**100,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	100,000					100,000
Total	**100,000**					**100,000**

Operational Impact/Other

Project # DPW-05-0282
Project Name Lakewood Heights Town Center

Type Improvement
Useful Life
Category Livable Communities/Activity
Priority 2 Very Important
Total Cost $867,750

NPU
Council District 01
Contact Brandi Peck
Department Public Works

Description

Jonesboro/Lakewood/ Clair/Shoen. GDOT Funding # = STP-000E(221); GDOT Proj # = 762530; ARC # = AT-159

Justification

2004

Expenditures	2005	2006	2007	2008	2009	Total
Construction	867,750					867,750
Total	**867,750**					**867,750**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	83,398					83,398
Local-QOL-2nd Issue	784,352					784,352
Total	**867,750**					**867,750**

Operational Impact/Other

Project # DPW-05-0283
Project Name Landrum Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $99,381

NPU
Council District 11
Contact Lawrence Jeter
Department Public Works

Description

From Shildress Drive to Dodson Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	99,381					99,381
Total	**99,381**					**99,381**

Funding Sources	2005	2006	2007	2008	2009	Total
Local - Transportation Impact	375,000					375,000
Local-QOL-2nd Issue	99,381					99,381
Total	**474,381**					**474,381**

Operational Impact/Other

Project # DPW-05-0284
Project Name Langford Parkway-SR154/166 at Campbellton Road

Type Improvement
Useful Life
Category Intersection Improvements
Priority 9 Future Sheets Format
Total Cost $150,000

NPU
Council District 11
Contact Michele Wynn
Department Public Works

Description

Redesign of Campbellton Road at Mt. Gilead Road intersection. Landscaping and signage for a gateway into area is to be included in the design.

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	150,000					150,000
Total	**150,000**					**150,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	150,000					150,000
Total	**150,000**					**150,000**

Operational Impact/Other

Project # DPW-05-0285
Project Name Larchwood Road

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $56,779

NPU
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From M. L. King Drive to Willis Mill Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	56,779					56,779
Total	**56,779**					**56,779**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	56,779					56,779
Total	**56,779**					**56,779**

Operational Impact/Other

Project # DPW-05-0286
Project Name Laurelmont Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $40,824

NPU
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From Ardley Road to B. E. Mayes Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	40,824					40,824
Total	**40,824**					**40,824**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	40,824					40,824
Total	**40,824**					**40,824**

Operational Impact/Other

Project # DPW-05-0287
Project Name Lawton Road Sidewalks

NPU
Council District 04

Contact Michele Wynn
Department Public Works

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 3 Important
Total Cost $169,100

Description

Construction of sidewalks on Lawton Street from Oglethorpe Ave to Lucile Avenue.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	169,100					169,100
Total	**169,100**					**169,100**

Funding Sources	2005	2006	2007	2008	2009	Total
TBD	160					160
Total	**160**					**160**

Operational Impact/Other

Project # DPW-05-0288
Project Name Lawton Street

NPU
Council District 04

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $36,031

Description

From Parsons Street to Westview Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	36,031					36,031
Total	**36,031**					**36,031**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	36,031					36,031
Total	**36,031**					**36,031**

Operational Impact/Other

Project # DPW-05-0289
Project Name Lawton Street

NPU
Council District 04

Contact Michele Wynn
Department Public Works

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $100,000

Description

From Olgethorpe Avenue to Lucile Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	**100,000**					**100,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	100,000					100,000
Total	**100,000**					**100,000**

Operational Impact/Other

Project # DPW-05-0290
Project Name Lee Street

NPU
Council District 04

Contact Norman Robinson
Department Public Works

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $100,000

Description

From Donnelly to White Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	**100,000**					**100,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	10,000					10,000
Local-QOL-3rd Issue		90,000				90,000
Total	**10,000**	**90,000**				**100,000**

Operational Impact/Other

Project # DPW-05-0291
Project Name Lee Street and Yorke Avenue

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost $53,700

NPU
Council District 04
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	**53,700**					**53,700**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	53,700					53,700
Total	**53,700**					**53,700**

Operational Impact/Other

Project # DPW-05-0292
Project Name Lenox Bridge Replacement

Type Improvement
Useful Life
Category Bridge Improvements
Priority 4 Less Important
Total Cost $2,500,000

NPU F
Council District 06
Contact Billy Mitchell
Department Public Works

Description

Replacement of double span steel structure over South Fork Peachtree Creek. The replacement bridge includes wider lanes, a bikeway, and sidewalks.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,500,000					2,500,000
Total	**2,500,000**					**2,500,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	600,000					600,000
TBD		1,900,000				1,900,000
Total	**600,000**	**1,900,000**				**2,500,000**

Operational Impact/Other

Project # DPW-05-0293
Project Name Lewis Road

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 4 Less Important
Total Cost $1

NPU
Council District 01
Contact Norman Robinson
Department Public Works

Description

From Dobbs Elementary School to Norwood Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	1					1
Total	**1**					**1**

Operational Impact/Other

Project # DPW-05-0294
Project Name Lindbergh Center

Type Improvement
Useful Life
Category Livable Communities/Activity
Priority 2 Very Important
Total Cost $534,000

NPU B
Council District 07
Contact Michele Wynn
Department Public Works

Description

Streetscape and other public improvements surrounding Lindbergh Marta Station.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	534,000					534,000
Total	**534,000**					**534,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	600,000					600,000
Total	**600,000**					**600,000**

Operational Impact/Other

Project # DPW-05-0295

Project Name Linden St/Ponce De Leon Ave Intersection Improveme

NPU E, M

Council District 02

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Intersection Improvements

Priority 2 Very Important

Total Cost $3,125,000

Description

North Avenue from Tech Parkway to Piedmont Road; Ponce De Leon Avenue from Spring Street to Myrtle Street and Linden Avenue from Spring Street to Peachtree Street. Corridor level and individual intersection improvements will be applied.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction			2,125,000			2,125,000
ROW/Land Acquisition		1,000,000				1,000,000
Total		**1,000,000**	**2,125,000**			**3,125,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local - Midtown CID		200,000	425,000			625,000
State - GO Bonds		800,000	1,700,000			2,500,000
Total		**1,000,000**	**2,125,000**			**3,125,000**

Operational Impact/Other

Project # DPW-05-0296
Project Name Lockwood Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $80,120

NPU
Council District 04
Contact Lawrence Jeter
Department Public Works

Description

Avon Avenue to Venetian Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	80,120					80,120
Total	**80,120**					**80,120**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	80,120					80,120
Total	**80,120**					**80,120**

Operational Impact/Other

Project # DPW-05-0297
Project Name Loghaven Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $71,255

NPU
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From Chalmers Drive to Hightower Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	71,255					71,255
Total	**71,255**					**71,255**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	71,255					71,255
Total	**71,255**					**71,255**

Operational Impact/Other

Project # DPW-05-0298
Project Name Los Angeles Avenue

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $100,000

NPU
Council District 06
Contact Norman Robinson
Department Public Works

Description

From Maryland to Brookridge Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	**100,000**					**100,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	100,000					100,000
Total	**100,000**					**100,000**

Operational Impact/Other

Project # DPW-05-0299
Project Name Lynhurst Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $1

NPU
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From Benjamin E. Mayes Drive to Cascade Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	100,000					100,000
Total	**100,000**					**100,000**

Operational Impact/Other

Project # DPW-05-0300
Project Name Lynn Circle

NPU
Council District 10

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $44,635

Description

From Lynhurst Drive to Lynn Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	44,635					44,635
Total	**44,635**					**44,635**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	44,635					44,635
Total	**44,635**					**44,635**

Operational Impact/Other

Project # DPW-05-0301
Project Name Lyric Way

NPU
Council District 09

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $25,936

Description

From Crescendo Drive to Crescendo Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	25,936					25,936
Total	**25,936**					**25,936**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	25,936					25,936
Total	**25,936**					**25,936**

Operational Impact/Other

Project # DPW-05-0302

Project Name M. L. King, Jr. Drive - SR139

NPU

Council District 10

Contact Brandi Peck

Department Public Works

Type Improvement

Useful Life

Category Intersection Improvements

Priority 9 Future Sheets Format

Total Cost $3,680,000

Description

Improvement of the intersections at M.L. King Jr. Drive (SR 139) and H.E. Holmes Drive and Barfield Avenue. Included are continuous turn lanes between the two intersections.

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	3,680,000					3,680,000
Total	**3,680,000**					**3,680,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	5,842,205					5,842,205
TBD	0					0
Total	**5,842,205**					**5,842,205**

Operational Impact/Other

Project # DPW-05-0303
Project Name Mack Drive

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 9 Future Sheets Format
Total Cost $1

NPU
Council District 09
Contact Billy Mitchell
Department Public Works

Description

From Gun Club Road to Dead End: Project estimate is $259,750.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	1					1

Operational Impact/Other

Project # DPW-05-0304
Project Name Maddox Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $44,567

NPU
Council District 06
Contact Lawrence Jeter
Department Public Works

Description

From Beverly Road to The Prado

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	44,567					44,567
Total	44,567					44,567

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	44,567					44,567
Total	44,567					44,567

Operational Impact/Other

Project # DPW-05-0305
Project Name Magnolia Park

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 9 Future Sheets Format

NPU
Council District 03

Contact Johnnie Moore
Department Public Works

Total Cost $50,000

Description

Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	50,000					50,000
Total	**50,000**					**50,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Local-QOL-2nd Issue	50,000					50,000
Total	**50,000**					**50,000**

Operational Impact/Other

Project # DPW-05-0306
Project Name Magnolia Park

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important

NPU
Council District 03

Contact Norman Robinson
Department Public Works

Total Cost $50,000

Description

Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	50,000					50,000
Total	**50,000**					**50,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	100,000					100,000
Total	**100,000**					**100,000**

Operational Impact/Other

Project # DPW-05-0307
Project Name Magnolia Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $57,774

NPU
Council District 03
Contact Lawrence Jeter
Department Public Works

Description

From J. P. Brawley Drive to Northside Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	57,774					57,774
Total	**57,774**					**57,774**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	57,774					57,774
Total	**57,774**					**57,774**

Operational Impact/Other

Project # DPW-05-0308
Project Name Maiden Lane

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $48,000

NPU
Council District 06
Contact Lawrence Jeter
Department Public Works

Description

High priority for councilperson. This is an alleyway per L. Jeter, partially paved per Billy Mitchell. It is roughly 10 feet wide in some sections, and provides access to the rear of the properties that abut it.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	48,000					48,000
Total	**48,000**					**48,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	48,000					48,000
Total	**48,000**					**48,000**

Operational Impact/Other

Project # DPW-05-0309
Project Name Majestic Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $31,360

NPU
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From Dead End to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	31,360					31,360
Total	**31,360**					**31,360**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	31,360					31,360
Total	**31,360**					**31,360**

Operational Impact/Other

Project # DPW-05-0310
Project Name Marietta Boulevard Streetscapes

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $495,000

NPU
Council District 09
Contact Greg Holder
Department Public Works

Description

From Huff Road to Bolton Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	495,000					495,000
Total	**495,000**					**495,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	495,000					495,000
Total	**495,000**					**495,000**

Operational Impact/Other

Project # DPW-05-0311
Project Name Marietta Boulevard Streetscapes

NPU
Council District 09

Contact Greg Holder
Department Public Works

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $1,600,000

Description

Sidewalks and pedestrain improvements along Marietta Blvd from W Marietta St to City limit/ River.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,600,000					1,600,000
Total	**1,600,000**					**1,600,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - CMAQ/Q40		1,000,000				1,000,000
Total		**1,000,000**				**1,000,000**

Operational Impact/Other

Project # DPW-05-0312
Project Name Marietta Boulevard/Bolton Road

NPU
Council District 09

Contact Greg Holder
Department Public Works

Type Improvement
Useful Life
Category Streetscape Projects
Priority 4 Less Important
Total Cost $1

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	**1**					**1**

Operational Impact/Other

Project # DPW-05-0313
Project Name Martin Avenue

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important
Total Cost $146,250

NPU
Council District 01
Contact Billy Mitchell
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	146,250					146,250
Total	**146,250**					**146,250**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	17,053					17,053
Local-QOL-3rd Issue		146,250				146,250
Total	**17,053**	**146,250**				**163,303**

Operational Impact/Other

Project # DPW-05-0314
Project Name Martin Luther King Jr. Drive and Ashby Street

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost $26,900

NPU
Council District 04
Contact Marla Fordham
Department Public Works

Description

CD 3 - 50%; CD 4 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	**26,900**					**26,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	26,900					26,900
Total	**26,900**					**26,900**

Operational Impact/Other

Project # DPW-05-0315

Project Name Martin Luther King Jr. Drive and Ashby Street

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost $26,900

NPU
Council District 03
Contact Marla Fordham
Department Public Works

Description

CD 3 - 50%; CD 4 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	**26,900**					**26,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	26,900					26,900
Total	**26,900**					**26,900**

Operational Impact/Other

Project # DPW-05-0316

Project Name Martin Luther King Jr. Drive and Central Avenue

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost $53,800

NPU
Council District 02
Contact Marla Fordham
Department Public Works

Description

CD 2 - 100%

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,800					53,800
Total	**53,800**					**53,800**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	53,800					53,800
Total	**53,800**					**53,800**

Operational Impact/Other

Project # DPW-05-0317

Project Name Martin Luther King Jr. Drive Bridge Stiffening

Type Improvement
Useful Life
Category Bridge Improvements
Priority 2 Very Important
Total Cost $2,500,000

NPU
Council District Citywide
Contact Billy Mitchell
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,500,000					2,500,000
Total	**2,500,000**					**2,500,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	600,000					600,000
Local-QOL-2nd Issue	500,000					500,000
Total	**1,100,000**					**1,100,000**

Operational Impact/Other

Project # DPW-05-0318

Project Name Martin Luther King Jr., Drive

Type Improvement
Useful Life
Category Streetscape Projects
Priority 3 Important
Total Cost $1,485,000

NPU
Council District 10
Contact Greg Holder
Department Public Works

Description

From Fairburn Road to West Lake Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,485,000					1,485,000
Total	**1,485,000**					**1,485,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	50,000					50,000
Local-QOL-3rd Issue	1,435,000					1,435,000
Total	**1,485,000**					**1,485,000**

Operational Impact/Other

Project # DPW-05-0319
Project Name Martin Luther King Jr., Drive

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $800,000

NPU
Council District 10
Contact Norman Robinson
Department Public Works

Description

From Ralph David Abernathy to City Limit

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	800,000					800,000
Total	**800,000**					**800,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	400,000					400,000
Total	**400,000**					**400,000**

Operational Impact/Other

Project # DPW-05-0320
Project Name Martin Luther King Jr., Drive

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 3 Important
Total Cost $500,000

NPU
Council District 03
Contact Norman Robinson
Department Public Works

Description

From Ashby Street to J. P. Brawley

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	500,000					500,000
Total	**500,000**					**500,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	500,000					500,000
Total	**500,000**					**500,000**

Operational Impact/Other

Project # DPW-05-0321

Project Name MLK Jr., Drive/Ralph David Abernathy Blvd/Westview

Type Improvement
Useful Life
Category Livable Communities/Activity
Priority 3 Important
Total Cost $667,500

NPU
Council District 04
Contact Brandi Peck
Department Public Works

Description

From Westlake Avenue to Anderson. GDOT Funding # = BRM-9000(31); GDOT Proj # = 752850; ARC # = AT-108A

Justification

2007

Expenditures	2005	2006	2007	2008	2009	Total
Construction	667,500					667,500
Total	**667,500**					**667,500**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	667,500					667,500
Total	**667,500**					**667,500**

Operational Impact/Other

Project # DPW-05-0322

Project Name Martin Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $26,557

NPU
Council District 01
Contact Lawrence Jeter
Department Public Works

Description

From Vanira Avenue to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,557					26,557
Total	**26,557**					**26,557**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	26,557					26,557
Total	**26,557**					**26,557**

Operational Impact/Other

Project # DPW-05-0323
Project Name Matthew Street

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $50,000

NPU
Council District 04
Contact Norman Robinson
Department Public Works

Description

From White Street to Lawton Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	50,000					50,000
Total	**50,000**					**50,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	50,000					50,000
Total	**50,000**					**50,000**

Operational Impact/Other

Project # DPW-05-0324
Project Name May Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 4 Less Important
Total Cost $1

NPU
Council District 05
Contact Lawrence Jeter
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	**1**					**1**

Operational Impact/Other

Project # DPW-05-0325
Project Name Mayo Place

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important
Total Cost $219,375

NPU
Council District 11
Contact Billy Mitchell
Department Public Works

Description

From Mount Gilead Road to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	219,375					219,375
Total	**219,375**					**219,375**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	219,375					219,375
Total	**219,375**					**219,375**

Operational Impact/Other

Project # DPW-05-0326
Project Name McClendon Avenue

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost $188,000

NPU
Council District 05
Contact Marla Fordham
Department Public Works

Description

Intersection improvements and traffic calming.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	188,000					188,000
Total	**188,000**					**188,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	188,000					188,000
Total	**188,000**					**188,000**

Operational Impact/Other

Project # DPW-05-0327
Project Name McClendon Avenue Intersections

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost $150,000

NPU
Council District 06
Contact Marla Fordham
Department Public Works

Description

From Euclid Avenue to Clifton Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	150,000					150,000
Total	**150,000**					**150,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	150,000					150,000
Total	**150,000**					**150,000**

Operational Impact/Other

Project # DPW-05-0328
Project Name McDaniel Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $135,427

NPU
Council District 04
Contact Lawrence Jeter
Department Public Works

Description

R. D. Abernathy Boulevard to University Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	135,427					135,427
Total	**135,427**					**135,427**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	135,427					135,427
Total	**135,427**					**135,427**

Operational Impact/Other

Project # DPW-05-0329
Project Name McLynn Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $57,029

NPU
Council District 06
Contact Lawrence Jeter
Department Public Works

Description

From North Highland Avenue to City Limits

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	57,029					57,029
Total	**57,029**					**57,029**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	57,029					57,029
Total	**57,029**					**57,029**

Operational Impact/Other

Project # DPW-05-0330
Project Name Meadowridge Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $34,814

NPU
Council District 11
Contact Lawrence Jeter
Department Public Works

Description

From Stone Road to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	34,814					34,814
Total	**34,814**					**34,814**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	34,814					34,814
Total	**34,814**					**34,814**

Operational Impact/Other

Project # DPW-05-0331
Project Name Mellview Avenue

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 4 Less Important
Total Cost $1

NPU
Council District 12

Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0332
Project Name Memorial Drive

Type Improvement
Useful Life
Category Streetscape Projects
Priority 3 Important
Total Cost $140,000

NPU
Council District 01, 05

Contact Greg Holder
Department Public Works

Description

From Capitol Avenue to Moreland Avenue: CD 1 - 33%, CD 5 - 67%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	140,000					140,000
Total	**140,000**					**140,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	765,000					765,000
Total	**765,000**					**765,000**

Operational Impact/Other

Project # DPW-05-0333
Project Name Memorial Drive

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important

NPU
Council District 05

Contact Norman Robinson
Department Public Works

Total Cost $120,000

Description

From Pearl Street to Oakland Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	120,000					120,000
Total	**120,000**					**120,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	120,000					120,000
Total	**120,000**					**120,000**

Operational Impact/Other

Project # DPW-05-0334
Project Name Memorial Drive - SR 154 - A

Type Improvement
Useful Life
Category Intersection Improvements
Priority 5 Future Consideration

NPU
Council District 05

Contact Michele Wynn
Department Public Works

Total Cost $3,300,000

Description

Improvements to the intersection of Memorial Drive and Candler Road including signal upgrades and improved crosswalks.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	3,300,000					3,300,000
Total	**3,300,000**					**3,300,000**

Operational Impact/Other

Project # DPW-05-0335
Project Name Memorial Drive - SR 154 - B

Type Improvement
Useful Life
Category Intersection Improvements
Priority 5 Future Consideration
Total Cost $1

NPU
Council District 05
Contact Michele Wynn
Department Public Works

Description

Improvements to the intersection of Memorial Drive and Boulevard including signal upgrades and improved crosswalks.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
TBD	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0336
Project Name Memorial Drive - SR154 - C

Type Improvement
Useful Life
Category Intersection Improvements
Priority 5 Future Consideration
Total Cost $1

NPU
Council District 05
Contact Michele Wynn
Department Public Works

Description

Improvements to the intersection of Memorial Drive and Moreland Ave including signal upgrades and improved crosswalks.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
TBD	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0337
Project Name Memorial Drive (SR 154)

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $440,000

NPU
Council District 05
Contact Norman Robinson
Department Public Works

Description

From Moreland Avenue to Candler Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	440,000					440,000
Total	**440,000**					**440,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	440,000					440,000
Total	**440,000**					**440,000**

Operational Impact/Other

Project # DPW-05-0338
Project Name Memorial Drive Sidewalks - A

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 5 Future Consideration
Total Cost $250,000

NPU
Council District 05
Contact Michele Wynn
Department Public Works

Description

Construction of sidewalks on Memorial Drive from Moreland Ave to Chandler Road. Phase 2

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	250,000					250,000
Total	**250,000**					**250,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	250,000					250,000
Total	**250,000**					**250,000**

Operational Impact/Other

Project # DPW-05-0339
Project Name Memorial Drive Sidewalks - B

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 9 Future Sheets Format

NPU
Council District 05

Contact Michele Wynn
Department Public Works

Total Cost $655,000

Description

Construction of sidewalks on Memorial Drive from Moreland Ave to Candler Road. Phase 1

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	655,000					655,000
Total	**655,000**					**655,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	655,000					655,000
Total	**655,000**					**655,000**

Operational Impact/Other

Project # DPW-05-0340
Project Name Meridian Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent

NPU
Council District 05

Contact Lawrence Jeter
Department Public Works

Total Cost $34,478

Description

Leslie Street to Montgomery Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	34,478					34,478
Total	**34,478**					**34,478**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	34,478					34,478
Total	**34,478**					**34,478**

Operational Impact/Other

Project # DPW-05-0341
Project Name Metropolitan Parkway

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $765,000

NPU
Council District 04, 12
Contact Greg Holder
Department Public Works

Description

From Ralph David Abernathy to City Limits, CD 4 - 30%, CD 12 - 70%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	765,000					765,000
Total	**765,000**					**765,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	300,000					300,000
Local-QOL-2nd Issue	465,400					465,400
Total	**765,400**					**765,400**

Operational Impact/Other

Project # DPW-05-0342
Project Name Metropolitan Parkway and Cleveland Avenue

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost $358,200

NPU
Council District 12
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	358,200					358,200
Total	**358,200**					**358,200**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	358,200					358,200
Total	**358,200**					**358,200**

Operational Impact/Other

Project # DPW-05-0343

Project Name Metropolitan Parkway and Manford Road

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important

NPU
Council District 12

Contact Marla Fordham
Department Public Works

Total Cost $53,700

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	**53,700**					**53,700**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	53,700					53,700
Total	**53,700**					**53,700**

Operational Impact/Other

Project # DPW-05-0344

Project Name Metropolitan Parkway/Stewart Avenue - A

Type Improvement
Useful Life
Category Streetscape Projects
Priority 1 Urgent

NPU
Council District 12, 04

Contact Greg Holder
Department Public Works

Total Cost $1,029,000

Description

Phase I Cleveland Ave. Intersection□Deckner Ave. to Casplan (1 side of the street only)□Gateway feature / Monument at RDA Intersection□Streetscape Improvements fro RDA to Shelton (Both Sides of Street)

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,029,000					1,029,000
Total	**1,029,000**					**1,029,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - TE	500,000					500,000
Local - Transportation Impact	150,000					150,000
Total	**650,000**					**650,000**

Operational Impact/Other

Project # DPW-05-0345

Project Name Midtown Atlanta Signal and Intersection Improvemen

NPU E

Council District 06,02

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Intersection Improvements

Priority 2 Very Important

Total Cost $2,000,000

Description

This project will add traffic signals the following intersections: Peachtree Street, Juniper Street and Piedmont Ave at 8th Street (phase I). Phase II intersections are Spring Street and West Peachtree Street at 12th Street.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,000,000					2,000,000
Total	**2,000,000**					**2,000,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local - Midtown CID		400,000				400,000
State - GO Bonds		1,600,000				1,600,000
Total		**2,000,000**				**2,000,000**

Operational Impact/Other

Project # DPW-05-0346
Project Name Mid-Town Streetscapes

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $719,352

NPU E
Council District 02, 06
Contact Greg Holder
Department Public Works

Description

Streetscapes within the boundaries of the Blueprint Midtown Study. CD 2 - 70%, CD 6 - 30%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	719,352					719,352
Total	**719,352**					**719,352**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	679,390					679,390
Local-QOL-2nd Issue	39,962					39,962
Total	**719,352**					**719,352**

Operational Impact/Other

Project # DPW-05-0347
Project Name Milledge Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 4 Less Important
Total Cost $1

NPU
Council District 01
Contact Lawrence Jeter
Department Public Works

Description

From Hill Street to Cherokee Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0348
Project Name Miller Avenue

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 1 Urgent
Total Cost $45,000

NPU
Council District 06
Contact Billy Mitchell
Department Public Works

Description

Oakdale Road to Colvin Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	45,000					45,000
Total	**45,000**					**45,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	45,000					45,000
Total	**45,000**					**45,000**

Operational Impact/Other

Project # DPW-05-0349
Project Name Milton Avenue

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $100,000

NPU
Council District 01
Contact Norman Robinson
Department Public Works

Description

From Hank Aaron Drive (south) to CSX Railroad

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	**100,000**					**100,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	100,000					100,000
Total	**100,000**					**100,000**

Operational Impact/Other

Project # DPW-05-0350
Project Name Miscellaneous TBD Sidewalks CD 10

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 3 Important
Total Cost $200,000

NPU
Council District 10
Contact Norman Robinson
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	200,000					200,000
Total	**200,000**					**200,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	200,000					200,000
Total	**200,000**					**200,000**

Operational Impact/Other

Project # DPW-05-0351
Project Name Miscellaneous TBD Sidewalks CD 3

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 3 Important
Total Cost $460,000

NPU
Council District 03
Contact Norman Robinson
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	460,000					460,000
Total	**460,000**					**460,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	460,000					460,000
Total	**460,000**					**460,000**

Operational Impact/Other

Project # DPW-05-0352
Project Name Mitchell Street

Type Improvement
Useful Life
Category Bridge Improvements
Priority 3 Important
Total Cost $15,000,000

NPU M
Council District 02
Contact Billy Mitchell
Department Public Works

Description

This project will replace the Mitchell Street bridge over the Southern Railroad.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	15,000,000					15,000,000
Total	**15,000,000**					**15,000,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - Q10			15,000,000			15,000,000
Total			**15,000,000**			**15,000,000**

Operational Impact/Other

Project # DPW-05-0353
Project Name Montgomery Ferry Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $69,669

NPU
Council District 06
Contact Lawrence Jeter
Department Public Works

Description

From Ansley Drive to Polo Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	69,669					69,669
Total	**69,669**					**69,669**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	69,669					69,669
Total	**69,669**					**69,669**

Operational Impact/Other

Project # DPW-05-0354
Project Name Moore Street

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 4 Less Important
Total Cost $1

NPU
Council District 09
Contact Billy Mitchell
Department Public Works

Description

From Perry Boulevard to Dead End: Project estimate is $192,500.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
TBD	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0355
Project Name Moores Mill Road

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $150,000

NPU
Council District 09
Contact Norman Robinson
Department Public Works

Description

From Bolton Road to Peachtree Creek: Per Councilperson.(side of street has not yet been determined)

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	150,000					150,000
Total	**150,000**					**150,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	150,000					150,000
Total	**150,000**					**150,000**

Operational Impact/Other

Project # DPW-05-0356
Project Name Moores Mill Road and West Wesley Road

Type Improvement
Useful Life
Category Intersection Improvements
Priority 4 Less Important
Total Cost $1

NPU
Council District 08
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
TBD	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0357
Project Name Moreland Avenue

Type Improvement
Useful Life
Category Traffic Signals and Communic
Priority 1 Urgent
Total Cost $461,500

NPU
Council District 02, 05
Contact Marla Fordham
Department Public Works

Description

Install and upgrade traffic signals; Link signal system to the ATCC via fiber optic communications; Develop signal-timing plans for corridor

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	461,500					461,500
Total	**461,500**					**461,500**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	461,500					461,500
Total	**461,500**					**461,500**

Operational Impact/Other

Project # DPW-05-0358
Project Name Moreland Avenue North

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $168,750

NPU
Council District 02, 05, 06
Contact Greg Holder
Department Public Works

Description

From North Avenue to I-20: CD 2 - 24%, CD 5 - 52%, CD 6 - 24%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	168,750					168,750
Total	**168,750**					**168,750**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	31,250					31,250
Local-QOL-2nd Issue	137,500					137,500
Total	**168,750**					**168,750**

Operational Impact/Other

Project # DPW-05-0359
Project Name Moreland Avenue South

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $506,250

NPU
Council District 01, 05
Contact Greg Holder
Department Public Works

Description

From I-20 to I-285: CD 1 - 80%, CD 5 - 20%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	506,250					506,250
Total	**506,250**					**506,250**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	93,750					93,750
Local-QOL-2nd Issue	412,500					412,500
Total	**506,250**					**506,250**

Operational Impact/Other

Project # DPW-05-0360
Project Name Morgan Place

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 4 Less Important
Total Cost $1

NPU
Council District 05
Contact Lawrence Jeter
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0361
Project Name Mountain Way

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 4 Less Important
Total Cost $1

NPU
Council District 07
Contact Billy Mitchell
Department Public Works

Description

North Ivy Rd to end

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0362
Project Name Murphy Avenue

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $600,000

NPU
Council District 04, 12
Contact Norman Robinson
Department Public Works

Description

From I-20 to Lakewood Freeway

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	600,000					600,000
Total	**600,000**					**600,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	600,000					600,000
Total	**600,000**					**600,000**

Operational Impact/Other

Project # DPW-05-0363
Project Name Myrtle Drive - Baptist Towers

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $40,000

NPU
Council District 11
Contact Norman Robinson
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	40,000					40,000
Total	**40,000**					**40,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	40,000					40,000
Total	**40,000**					**40,000**

Operational Impact/Other

Project # DPW-05-0364
Project Name Nash Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $1

NPU
Council District 09
Contact Lawrence Jeter
Department Public Works

Description

From Bolton Road to Northwest Drive: Project estimate is $52,900.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	52,900					52,900
Total	**52,900**					**52,900**

Operational Impact/Other

Project # DPW-05-0365
Project Name Newman Place

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 4 Less Important
Total Cost $1

NPU
Council District 09
Contact Billy Mitchell
Department Public Works

Description

From N. Eugenia Avenue to Dead End: Scope of work and cost estimate needed.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0366
Project Name Niskey Lake Road

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 4 Less Important
Total Cost $1

NPU
Council District 11
Contact Billy Mitchell
Department Public Works

Description

Butner Road to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0367
Project Name North Ashby Street

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important
Total Cost $43,875

NPU
Council District 09
Contact Billy Mitchell
Department Public Works

Description

From Huff Road to Ernest Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	43,875					43,875
Total	**43,875**					**43,875**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	43,875					43,875
Total	**43,875**					**43,875**

Operational Impact/Other

Project # DPW-05-0368
Project Name North Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $183,063

NPU
Council District 03
Contact Lawrence Jeter
Department Public Works

Description

From Baker Road to Chappel Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	183,063					183,063
Total	**183,063**					**183,063**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	183,063					183,063
Total	**183,063**					**183,063**

Operational Impact/Other

Project # DPW-05-0369
Project Name North Avenue and Ashby Street

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost $53,700

NPU
Council District 03
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	**53,700**					**53,700**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	53,700					53,700
Total	**53,700**					**53,700**

Operational Impact/Other

Project # DPW-05-0370
Project Name North Avenue and Peachtree Street

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost $53,700

NPU
Council District 02
Contact Marla Fordham
Department Public Works

Description

CD 2 - 100%

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	**53,700**					**53,700**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,700					53,700
Total	**53,700**					**53,700**

Operational Impact/Other

Project # DPW-05-0371
Project Name North Avenue and West Peachtree Street

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost $53,700

NPU
Council District 02
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	**53,700**					**53,700**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,700					53,700
Total	**53,700**					**53,700**

Operational Impact/Other

Project # DPW-05-0372
Project Name North Grand Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important

NPU
Council District 09

Contact Lawrence Jeter
Department Public Works

Total Cost $36,761

Description

From Bankhead Highway to Sisk Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	36,761					36,761
Total	**36,761**					**36,761**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	36,761					36,761
Total	**36,761**					**36,761**

Operational Impact/Other

Project # DPW-05-0373
Project Name North Grand Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important

NPU
Council District 09

Contact Lawrence Jeter
Department Public Works

Total Cost $34,217

Description

From Hollywood Road to bridge.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	34,217					34,217
Total	**34,217**					**34,217**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	34,217					34,217
Total	**34,217**					**34,217**

Operational Impact/Other

Project # DPW-05-0374
Project Name North Highland Avenue

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $675,000

NPU
Council District 06
Contact Greg Holder
Department Public Works

Description

Ponce de Leon to University Ave

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	675,000					675,000
Total	**675,000**					**675,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	200,000					200,000
Local-QOL-2nd Issue	475,000					475,000
Total	**675,000**					**675,000**

Operational Impact/Other

Project # DPW-05-0375
Project Name North Highland Streetscapes, Phase 1

Type Improvement
Useful Life
Category Streetscape Projects
Priority 1 Urgent
Total Cost $5,100,000

NPU
Council District 06
Contact Greg Holder
Department Public Works

Description

Streetscape improvements along North Highland Ave from Virginia Ave (north side only) to Los Angeles Ave.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	5,100,000					5,100,000
Total	**5,100,000**					**5,100,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - CMAQ/Q40	500,000					500,000
Total	**500,000**					**500,000**

Operational Impact/Other

Project # DPW-05-0376
Project Name Northside Drive

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 3 Important
Total Cost $300,000

NPU C, D, E
Council District 08
Contact Norman Robinson
Department Public Works

Description

From I-75 to Peachtree Battle Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	300,000					300,000
Total	**300,000**					**300,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	300,000					300,000
Total	**300,000**					**300,000**

Operational Impact/Other

Project # DPW-05-0377
Project Name Northside Drive - US 41/SR 3

Type Improvement
Useful Life
Category Traffic Signals and Communic
Priority 4 Less Important
Total Cost $3,472,000

NPU D, E, L
Council District 03, 08
Contact Brandi Peck
Department Public Works

Description

The improvement of traffic signal timing on Northside Drive (US 41/SR 3) from I-20 West to I-75 North. Intersections included on the signal timing improvement include McDaniel, Fair, Mitchell, Simpson, and M.L. King, Jr. Dr. GDOT Funding # = STP-0000-00(

Justification

2005

Expenditures	2005	2006	2007	2008	2009	Total
Construction	3,472,000					3,472,000
Total	**3,472,000**					**3,472,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal TBD	6,059,120					6,059,120
Total	**6,059,120**					**6,059,120**

Operational Impact/Other

Project # DPW-05-0378
Project Name Northside Drive - US 41/SR 3 - A

Type Improvement
Useful Life
Category Traffic Signals and Communic
Priority 4 Less Important
Total Cost $10,546,000

NPU
Council District 02, 03
Contact Brandi Peck
Department Public Works

Description

Intersection geometry upgrades along Northside Drive at 10th and 14th Streets. GDOT Funding # = NHS-0005-00(945); GDOT Proj # = 0005945; ARC # = AT-189

Justification

2007

Expenditures	2005	2006	2007	2008	2009	Total
Construction	10,546,000					10,546,000
Total	**10,546,000**					**10,546,000**

Funding Sources	2005	2006	2007	2008	2009	Total
TBD	10,546,000					10,546,000
Total	**10,546,000**					**10,546,000**

Operational Impact/Other

Project # DPW-05-0379
Project Name Northside Drive - US 41/SR 3 - B

Type Improvement
Useful Life
Category Traffic Signals and Communic
Priority 4 Less Important
Total Cost $3,574,000

NPU
Council District
Contact Brandi Peck
Department Public Works

Description

Intersection geometry upgrades along Northside Drive at Bankhead Hwy, North Avenue and Marietta Street. GDOT Proj # = 0004390; ARC # = AT-200

Justification

2005

Expenditures	2005	2006	2007	2008	2009	Total
Construction	3,574,000					3,574,000
Total	**3,574,000**					**3,574,000**

Funding Sources	2005	2006	2007	2008	2009	Total
TBD	5,659,083					5,659,083
Total	**5,659,083**					**5,659,083**

Operational Impact/Other

Project # DPW-05-0380
Project Name Northside Drive and Arden Road

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost $358,200

NPU
Council District 08
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	358,200					358,200
Total	**358,200**					**358,200**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	358,200					358,200
Total	**358,200**					**358,200**

Operational Impact/Other

Project # DPW-05-0381
Project Name Northside Drive and Collier Road

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost $358,200

NPU C
Council District 08
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	358,200					358,200
Total	**358,200**					**358,200**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	358,200					358,200
Total	**358,200**					**358,200**

Operational Impact/Other

Project # DPW-05-0382

Project Name Northside Drive and Peachtree Battle Road

NPU C

Council District 08

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Intersection Improvements

Priority 4 Less Important

Total Cost $1

Description

Per Council's request, residents are interested in traffic calming measures at this intersection.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0383

Project Name Northside Drive Bridge

NPU

Council District 08

Contact Billy Mitchell

Department Public Works

Type Improvement

Useful Life

Category Bridge Improvements

Priority 3 Important

Total Cost $2,674,000

Description

Improvements to the Northside Drive bridge over the Norfolk Southern Railroad.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,674,000					2,674,000
Total	**2,674,000**					**2,674,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23				1,474,000		1,474,000
Total				**1,474,000**		**1,474,000**

Operational Impact/Other

Project # DPW-05-0384
Project Name Northside Drive Travel Way

Type Improvement
Useful Life
Category Corridors
Priority 1 Urgent
Total Cost $509,600

NPU
Council District 03
Contact Brandi Peck
Department Public Works

Description

From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	509,600					509,600
Total	**509,600**					**509,600**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	700,000					700,000
Total	**700,000**					**700,000**

Operational Impact/Other

Project # DPW-05-0385
Project Name Northside Drive Travel Way

Type Improvement
Useful Life
Category Corridors
Priority 1 Urgent
Total Cost $352,331

NPU
Council District 04
Contact Brandi Peck
Department Public Works

Description

From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	352,331					352,331
Total	**352,331**					**352,331**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	300,000					300,000
Local-QOL-3rd Issue	52,331					52,331
Total	**352,331**					**352,331**

Operational Impact/Other

Project # DPW-05-0386
Project Name Northside Parkway

Type Improvement
Useful Life
Category Traffic Signals and Communic
Priority 2 Very Important

NPU
Council District 08

Contact Marla Fordham
Department Public Works

Total Cost $276,900

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	276,900					276,900
Total	**276,900**					**276,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	276,900					276,900
Total	**276,900**					**276,900**

Operational Impact/Other

Project # DPW-05-0387
Project Name Northside Pkwy and West Paces Ferry Rd

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important

NPU
Council District 08

Contact Marla Fordham
Department Public Works

Total Cost $358,200

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	358,200					358,200
Total	**358,200**					**358,200**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	358,200					358,200
Total	**358,200**					**358,200**

Operational Impact/Other

Project # DPW-05-0388
Project Name Ollie Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $44,262

NPU
Council District 04
Contact Lawrence Jeter
Department Public Works

Description

From Ollie Circle to M. L. King, Jr. Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	44,262					44,262
Total	**44,262**					**44,262**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	44,262					44,262
Total	**44,262**					**44,262**

Operational Impact/Other

Project # DPW-05-0389
Project Name Orchard Lane

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important
Total Cost $263,250

NPU
Council District 12
Contact Billy Mitchell
Department Public Works

Description

From School Drive to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	263,250					263,250
Total	**263,250**					**263,250**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	263,250					263,250
Total	**263,250**					**263,250**

Operational Impact/Other

Project # DPW-05-0390
Project Name Orleans Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $34,781

NPU
Council District 01
Contact Lawrence Jeter
Department Public Works

Description

From Cherokee Avenue to Hill Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	34,781					34,781
Total	**34,781**					**34,781**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	34,781					34,781
Total	**34,781**					**34,781**

Operational Impact/Other

Project # DPW-05-0391
Project Name Palisades Road

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $52,300

NPU
Council District 07
Contact Lawrence Jeter
Department Public Works

Description

From Huntington Road to Peachtree Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	52,300					52,300
Total	**52,300**					**52,300**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	52,300					52,300
Total	**52,300**					**52,300**

Operational Impact/Other

Project # DPW-05-0392
Project Name Peachtree Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $54,742

NPU
Council District 07
Contact Lawrence Jeter
Department Public Works

Description

From Lookout Place to Peachtree Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	54,742					54,742
Total	**54,742**					**54,742**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	54,742					54,742
Total	**54,742**					**54,742**

Operational Impact/Other

Project # DPW-05-0393
Project Name Peachtree Battle Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $66,860

NPU
Council District 08
Contact Lawrence Jeter
Department Public Works

Description

From Howell Mill Road to Margaret Mitchell Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	66,860					66,860
Total	**66,860**					**66,860**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	66,860					66,860
Total	**66,860**					**66,860**

Operational Impact/Other

Project # DPW-05-0394
Project Name Peachtree Battle Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $35,526

NPU
Council District 08
Contact Lawrence Jeter
Department Public Works

Description

From Howell Mill Road to Northside Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	35,526					35,526
Total	**35,526**					**35,526**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	35,526					35,526
Total	**35,526**					**35,526**

Operational Impact/Other

Project # DPW-05-0395
Project Name Peachtree Battle Avenue

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $400,000

NPU C
Council District 08
Contact Norman Robinson
Department Public Works

Description

From Northside Drive to Margaret Mitchell Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	400,000					400,000
Total	**400,000**					**400,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	400,000					400,000
Total	**400,000**					**400,000**

Operational Impact/Other

Project # DPW-05-0396
Project Name Peachtree Center Avenue

NPU M
Council District 02

Contact Brandi Peck
Department Public Works

Type Improvement
Useful Life
Category Streetscape Projects
Priority 3 Important
Total Cost $251,455

Description

Streetscape improvements from Decatur Street to Ralph McGill Boulevard

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	251,455					251,455
Total	**251,455**					**251,455**

Funding Sources	2005	2006	2007	2008	2009	Total
Local - Downtown CID	5,251,455					5,251,455
Total	**5,251,455**					**5,251,455**

Operational Impact/Other

Project # DPW-05-0397
Project Name Peachtree Drive

NPU
Council District 07

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $70,599

Description

From East Paces Ferry Road to Piedmont Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	70,599					70,599
Total	**70,599**					**70,599**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	70,599					70,599
Total	**70,599**					**70,599**

Operational Impact/Other

Project # DPW-05-0398
Project Name Peachtree Road and Buckhead Avenue

Type Improvement
Useful Life
Category Intersection Improvements
Priority 5 Future Consideration
Total Cost $26,900

NPU B
Council District 08
Contact Marla Fordham
Department Public Works

Description

CD 7 - 50%; CD 8 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	**26,900**					**26,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	26,900					26,900
Total	**26,900**					**26,900**

Operational Impact/Other

Project # DPW-05-0399
Project Name Peachtree Road and Buckhead Avenue

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost $26,900

NPU B
Council District 07
Contact Marla Fordham
Department Public Works

Description

CD 7 - 50%; CD 8 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	**26,900**					**26,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	26,900					26,900
Total	**26,900**					**26,900**

Operational Impact/Other

Project # DPW-05-0400
Project Name Peachtree Road and Collier Road

NPU E
Council District 08
Contact Marla Fordham
Department Public Works

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost $26,900

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	**26,900**					**26,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	26,900					26,900
Total	**26,900**					**26,900**

Operational Impact/Other

Project # DPW-05-0401
Project Name Peachtree Road and Collier Road

NPU E
Council District 07
Contact Marla Fordham
Department Public Works

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost $26,900

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	**26,900**					**26,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	26,900					26,900
Total	**26,900**					**26,900**

Operational Impact/Other

Project # DPW-05-0402

Project Name Peachtree Road and Peachtree Battle Road

NPU B, C

Council District 08

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Intersection Improvements

Priority 1 Urgent

Total Cost $179,100

Description

CD 7 - 50%; CD 8 - 50%. Per Council's request, residents are interested in traffic calming measures at this intersection.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	179,100					179,100
Total	**179,100**					**179,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	179,100					179,100
Total	**179,100**					**179,100**

Operational Impact/Other

Project # DPW-05-0403

Project Name Peachtree Road and Peachtree Battle Road

NPU B, C

Council District 07

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Intersection Improvements

Priority 1 Urgent

Total Cost $179,100

Description

CD 7 - 50%; CD 8 - 50%. Per Council's request, residents are interested in traffic calming measures at this intersection.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	179,100					179,100
Total	**179,100**					**179,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	179,100					179,100
Total	**179,100**					**179,100**

Operational Impact/Other

Project # DPW-05-0404
Project Name Peachtree Road and Pharr Road

Type Improvement
Useful Life
Category Intersection Improvements
Priority 3 Important
Total Cost $206,000

NPU B
Council District 07
Contact Marla Fordham
Department Public Works

Description

CD 7 - 50%; CD 8 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	206,000					206,000
Total	**206,000**					**206,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	86,000					86,000
Local-QOL-3rd Issue		120,000				120,000
Total	**86,000**	**120,000**				**206,000**

Operational Impact/Other

Project # DPW-05-0405
Project Name Peachtree Road and Pharr Road

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost $206,000

NPU B
Council District 08
Contact Marla Fordham
Department Public Works

Description

CD 7 - 50%; CD 8 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	206,000					206,000
Total	**206,000**					**206,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	206,000					206,000
Total	**206,000**					**206,000**

Operational Impact/Other

Project # DPW-05-0406

Project Name Peachtree Road and Piedmont Road

NPU B

Council District 07

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Intersection Improvements

Priority 2 Very Important

Total Cost $358,200

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	358,200					358,200
Total	**358,200**					**358,200**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	272,200					272,200
Local-QOL-1st Issue	86,000					86,000
Total	**358,200**					**358,200**

Operational Impact/Other

Project # DPW-05-0407

Project Name Peachtree Road Corridor - SR 141, Phase 1

NPU B

Council District 07

Contact Michele Wynn

Department Public Works

Type Improvement

Useful Life

Category Corridors

Priority 2 Very Important

Total Cost $16,813,594

Description

Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction			4,303,594			4,303,594
Preliminary Engineering		12,510,000				12,510,000
Total		**12,510,000**	**4,303,594**			**16,813,594**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23			3,442,875			3,442,875
Local - Buckhead CID		12,510,000	860,719			13,370,719
Total		**12,510,000**	**4,303,594**			**16,813,594**

Operational Impact/Other

Project # DPW-05-0408
Project Name Peachtree Road Corridor - SR 141, Phase 2

Type Improvement
Useful Life
Category Corridors
Priority 2 Very Important

NPU B
Council District 07
Contact Michele Wynn
Department Public Works

Total Cost $9,755,750

Description

Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	6,500,000	3,255,750				9,755,750
Total	**6,500,000**	**3,255,750**				**9,755,750**

Funding Sources	2005	2006	2007	2008	2009	Total
Local - Buckhead CID	1,300,000	651,150				1,951,150
State - GO Bonds	5,200,000	2,604,600				7,804,600
Total	**6,500,000**	**3,255,750**				**9,755,750**

Operational Impact/Other

Project # DPW-05-0409
Project Name Peachtree Road Streetscapes

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important

NPU B
Council District 07, 08
Contact Greg Holder
Department Public Works

Total Cost $1,060,000

Description

From Piedmont Road to Roxboro Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,060,000					1,060,000
Total	**1,060,000**					**1,060,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	930,000					930,000
Local-QOL-2nd Issue	130,000					130,000
Total	**1,060,000**					**1,060,000**

Operational Impact/Other

Project # DPW-05-0410

Project Name Peachtree Street and Martin Luther King Jr. Drive

NPU M

Council District 02

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Intersection Improvements

Priority 1 Urgent

Total Cost $53,700

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	**53,700**					**53,700**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,700					53,700
Total	**53,700**					**53,700**

Operational Impact/Other

Project # DPW-05-0411

Project Name Peachtree Street and Wall Street

NPU M

Council District 02

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Intersection Improvements

Priority 1 Urgent

Total Cost $26,900

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	**26,900**					**26,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,800					53,800
Total	**53,800**					**53,800**

Operational Impact/Other

Project # DPW-05-0412
Project Name Peachtree Street Bridge

Type Improvement
Useful Life
Category Bridge Improvements
Priority 1 Urgent
Total Cost $17,093,000

NPU M
Council District 02
Contact Billy Mitchell
Department Public Works

Description

Replacement of the bridge on Peachtree Street over the Georgia Railroad and MARTA rail at Underground Atlanta.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	17,093,000					17,093,000
Total	**17,093,000**					**17,093,000**

Prior	Funding Sources	2005	2006	2007	2008	2009	Total
13,125,000	Federal - Q10	2,893,600					2,893,600
Total	State - GO Bonds	723,400					723,400
	Total	**3,617,000**					**3,617,000**

Operational Impact/Other

Project # DPW-05-0413
Project Name Peachtree Street Bridge Right-of-Way Acquisition

Type Improvement
Useful Life
Category Bridge Improvements
Priority 1 Urgent
Total Cost $50,000

NPU M
Council District Citywide
Contact Billy Mitchell
Department Public Works

Description

Replacement of bridge @ Georgia Railroad. City of Atlanta will fund right-of-way and utilitiy relocations only. Engineering and construction are by GDOT.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	50,000					50,000
Total	**50,000**					**50,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	50,000					50,000
Total	**50,000**					**50,000**

Operational Impact/Other

Project # DPW-05-0414
Project Name Peachtree Street North

Type Improvement
Useful Life
Category Streetscape Projects
Priority 1 Urgent
Total Cost $459,083

NPU E
Council District 06, 02
Contact Greg Holder
Department Public Works

Description

Streetscape improvements from 10th St to I-85.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	459,083					459,083
Total	**459,083**					**459,083**

Funding Sources	2005	2006	2007	2008	2009	Total
Local - Midtown CID	1,291,817					1,291,817
State - GRB Bonds	5,167,266					5,167,266
Total	**6,459,083**					**6,459,083**

Operational Impact/Other

Project # DPW-05-0415
Project Name Peachtree Street South

Type Improvement
Useful Life
Category Streetscape Projects
Priority 1 Urgent
Total Cost $6,459,083

NPU E
Council District 02
Contact Greg Holder
Department Public Works

Description

Steetscape improvements along Peachtree St from 3rd St to 10th St

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	6,459,083					6,459,083
Total	**6,459,083**					**6,459,083**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - TE	1,500,000					1,500,000
Local - Midtown CID	600,000					600,000
Total	**2,100,000**					**2,100,000**

Operational Impact/Other

Project # DPW-05-0416
Project Name Pegg Road

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $38,461

NPU
Council District 12
Contact Lawrence Jeter
Department Public Works

Description

From Perkerson Road to City Limits

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	38,461					38,461
Total	**38,461**					**38,461**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	38,461					38,461
Total	**38,461**					**38,461**

Operational Impact/Other

Project # DPW-05-0417
Project Name Perry Blvd Streetscape

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $650,000

NPU
Council District 09
Contact Greg Holder
Department Public Works

Description

Streetscape improvements along Perry Blvd from Kerry Rd north to Hollywood Rd. Phase 1 area is primarily in the vicinity of the West Highlands development

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	650,000					650,000
Total	**650,000**					**650,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - TE	500,000					500,000
Total	**500,000**					**500,000**

Operational Impact/Other

Project # DPW-05-0418
Project Name Perry Boulevard

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $150,000

NPU
Council District 09
Contact Norman Robinson
Department Public Works

Description

From Mary George Avenue to Hollywood Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	150,000					150,000
Total	**150,000**					**150,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	150,000					150,000
Total	**150,000**					**150,000**

Operational Impact/Other

Project # DPW-05-0419
Project Name Perry Boulevard Streetscapes

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $472,500

NPU
Council District 09
Contact Greg Holder
Department Public Works

Description

From Hollywood Road to Rockdale

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	472,500					472,500
Total	**472,500**					**472,500**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	472,500					472,500
Total	**472,500**					**472,500**

Operational Impact/Other

Project # DPW-05-0420
Project Name Perry Homes

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important

NPU
Council District 09

Contact Johnnie Moore
Department Public Works

Total Cost $250,000

Description

Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	250,000					250,000
Total	**250,000**					**250,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	250,000					250,000
Total	**250,000**					**250,000**

Operational Impact/Other

Project # DPW-05-0421
Project Name Perry Homes

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent

NPU
Council District 09

Contact Norman Robinson
Department Public Works

Total Cost $200,000

Description

Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	200,000					200,000
Total	**200,000**					**200,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	200,000					200,000
Total	**200,000**					**200,000**

Operational Impact/Other

Project # DPW-05-0422
Project Name Peters Street

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $89,000

NPU
Council District 02
Contact Norman Robinson
Department Public Works

Description

From Walker Street to Trinity Street. Project estimate to replaced damaged sidewalk is $108,690.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	89,000					89,000
Total	**89,000**					**89,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	108,690					108,690
Total	**108,690**					**108,690**

Operational Impact/Other

Project # DPW-05-0423
Project Name Piedmont Avenue and Morosgo Drive

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost $53,700

NPU B
Council District 07
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	**53,700**					**53,700**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,700					53,700
Total	**53,700**					**53,700**

Operational Impact/Other

Project # DPW-05-0424
Project Name Piedmont Avenue Pedestrian Improvements

Type Improvement
Useful Life
Category Streetscape Projects
Priority 3 Important
Total Cost $1,235,000

NPU M
Council District 02
Contact Greg Holder
Department Public Works

Description

Streetscapes

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,235,000					1,235,000
Total	**1,235,000**					**1,235,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23			988,000			988,000
Local - Downtown CID			247,000			247,000
Total			**1,235,000**			**1,235,000**

Operational Impact/Other

Project # DPW-05-0425
Project Name Piedmont Road

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $945,000

NPU B
Council District 07
Contact Michele Wynn
Department Public Works

Description

From I-85 to Peachtree Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	945,000					945,000
Total	**945,000**					**945,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	400,000					400,000
Local-QOL-2nd Issue	545,000					545,000
Total	**945,000**					**945,000**

Operational Impact/Other

Project # DPW-05-0426
Project Name Piedmont Road and Cheshire Bridge Road

NPU
Council District 06

Contact Marla Fordham
Department Public Works

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost $358,200

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	358,200					358,200
Total	**358,200**					**358,200**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	358,200					358,200
Total	**358,200**					**358,200**

Operational Impact/Other

Project # DPW-05-0427
Project Name Pollard Drive

NPU
Council District 11

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $62,446

Description

From Cascade Road to Venetian Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,446					62,446
Total	**62,446**					**62,446**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	62,446					62,446
Total	**62,446**					**62,446**

Operational Impact/Other

Project # DPW-05-0428
Project Name Ponce de Leon

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $630,000

NPU E, F, N
Council District 02, 06
Contact Greg Holder
Department Public Works

Description

From I-75/85 to Moreland Avenue, CD 2 - 60%, CD 6 - 40%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	630,000					630,000
Total	**630,000**					**630,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	75,000					75,000
Local-QOL-2nd Issue	555,000					555,000
Local-QOL-3rd Issue		630,000				630,000
Total	**630,000**	**630,000**				**1,260,000**

Operational Impact/Other

Project # DPW-05-0429
Project Name Ponce De Leon Avenue and Barnett Street

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost $53,700

NPU
Council District 06
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	**53,700**					**53,700**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,700					53,700
Total	**53,700**					**53,700**

Operational Impact/Other

Project # DPW-05-0430

Project Name Ponce de Leon Avenue and Boulevard/Monroe Drive

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost $26,900

NPU
Council District 02
Contact Marla Fordham
Department Public Works

Description

CD 2 - 50%; CD 6 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	**26,900**					**26,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	26,900					26,900
Total	**26,900**					**26,900**

Operational Impact/Other

Project # DPW-05-0431

Project Name Ponce de Leon Avenue and Boulevard/Monroe Drive

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost $26,900

NPU
Council District 06
Contact Marla Fordham
Department Public Works

Description

CD 2 - 50%; CD 6 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	**26,900**					**26,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	26,900					26,900
Total	**26,900**					**26,900**

Operational Impact/Other

Project # DPW-05-0432

Project Name Ponce De Leon Avenue and Frederica Street

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost $26,900

NPU
Council District 06
Contact Marla Fordham
Department Public Works

Description

CD 2 - 50%; CD 6 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	**26,900**					**26,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	26,900					26,900
Total	**26,900**					**26,900**

Operational Impact/Other

Project # DPW-05-0433

Project Name Ponce De Leon Avenue and Linwood Avenue

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost $26,900

NPU
Council District 06
Contact Marla Fordham
Department Public Works

Description

CD 2 - 50%; CD 6 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	**26,900**					**26,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	26,900					26,900
Total	**26,900**					**26,900**

Operational Impact/Other

Project # DPW-05-0434
Project Name Ponce De Leon Avenue and Moreland Avenue

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost $26,900

NPU
Council District 02
Contact Marla Fordham
Department Public Works

Description

CD 2 - 50%; CD 6 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	**26,900**					**26,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	26,900					26,900
Total	**26,900**					**26,900**

Operational Impact/Other

Project # DPW-05-0435
Project Name Ponce De Leon Avenue and Moreland Avenue

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost $26,900

NPU
Council District 06
Contact Marla Fordham
Department Public Works

Description

CD 2 - 50%; CD 6 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	**26,900**					**26,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	26,900					26,900
Total	**26,900**					**26,900**

Operational Impact/Other

Project # DPW-05-0436
Project Name Ponce De Leon Place

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $88,059

NPU
Council District 06
Contact Lawrence Jeter
Department Public Works

Description

From Ponce de Leon Avenue to Virginia Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	88,059					88,059
Total	**88,059**					**88,059**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	88,059					88,059
Total	**88,059**					**88,059**

Operational Impact/Other

Project # DPW-05-0437
Project Name Powers Ferry Road Bridge Replacement

Type Improvement
Useful Life
Category Bridge Improvements
Priority 2 Very Important
Total Cost $1,200,000

NPU
Council District 08
Contact Billy Mitchell
Department Public Works

Description

Replacement of bridge over Nancy Creek.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,200,000					1,200,000
Total	**1,200,000**					**1,200,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	500,000					500,000
Local-QOL-3rd Issue		700,000				700,000
Total	**500,000**	**700,000**				**1,200,000**

Operational Impact/Other

Project # DPW-05-0438
Project Name Pryor Road and Amal Drive

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost $53,700

NPU
Council District 12
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	**53,700**					**53,700**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	53,700					53,700
Total	**53,700**					**53,700**

Operational Impact/Other

Project # DPW-05-0439
Project Name Pryor Road and Joyland Street

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost $26,900

NPU
Council District 01
Contact Marla Fordham
Department Public Works

Description

CD 1 - 50%; CD 12 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	**26,900**					**26,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	26,900					26,900
Total	**26,900**					**26,900**

Operational Impact/Other

Project # DPW-05-0440

Project Name Pryor Road and Joyland Street

NPU

Council District 12

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Intersection Improvements

Priority 2 Very Important

Total Cost $26,900

Description

CD 1 - 50%; CD 12 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	**26,900**					**26,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	26,900					26,900
Total	**26,900**					**26,900**

Operational Impact/Other

Project # DPW-05-0441

Project Name Pryor Road and Manford Road

NPU

Council District 01, 12

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Intersection Improvements

Priority 2 Very Important

Total Cost $53,800

Description

CD 2 - 50%; CD 12 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,800					53,800
Total	**53,800**					**53,800**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	53,800					53,800
Total	**53,800**					**53,800**

Operational Impact/Other

Project # DPW-05-0442
Project Name Pryor Road and Moury Drive

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important

NPU
Council District 01, 12
Contact Marla Fordham
Department Public Works
Total Cost $53,800

Description

CD 1 - 50%; CD 12 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,800					53,800
Total	**53,800**					**53,800**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	53,800					53,800
Total	**53,800**					**53,800**

Operational Impact/Other

Project # DPW-05-0443
Project Name Pryor Road Streetscape

Type Improvement
Useful Life
Category Streetscape Projects
Priority 1 Urgent

NPU
Council District 12, 04
Contact Greg Holder
Department Public Works
Total Cost $4,800,000

Description

Sidewalks and pedestrian improevements from south of University Ave to Pryor Circle.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	4,800,000					4,800,000
Total	**4,800,000**					**4,800,000**

Funding Sources	2005	2006	2007	2008	2009	Total
TBD	4,800,000					4,800,000
Total	**4,800,000**					**4,800,000**

Operational Impact/Other

Project # DPW-05-0444
Project Name Pryor Road Streetscapes

Type Improvement
Useful Life
Category Streetscape Projects
Priority 1 Urgent
Total Cost $405,000

NPU
Council District 04, 12
Contact Greg Holder
Department Public Works

Description

From University Avenue to Fair Street: CD 12 - 83%, CD 4 - 17%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	405,000					405,000
Total	**405,000**					**405,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	345,000					345,000
Total	**345,000**					**345,000**

Operational Impact/Other

Project # DPW-05-0445
Project Name Pryor Street Bridge Replacement

Type Improvement
Useful Life
Category Bridge Improvements
Priority 2 Very Important
Total Cost $2,500,000

NPU
Council District Citywide
Contact Billy Mitchell
Department Public Works

Description

Replacement of viaduct over CSX Railroad in Downtown Area.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,500,000					2,500,000
Total	**2,500,000**					**2,500,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	600,000					600,000
Local-QOL-2nd Issue	400,000					400,000
TBD			900,000			900,000
Total	**1,000,000**		**900,000**			**1,900,000**

Operational Impact/Other

Project # DPW-05-0446
Project Name Pyrite Circle

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $33,399

NPU
Council District 11
Contact Lawrence Jeter
Department Public Works

Description

From Topaz Lane to Topaz Lane

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	33,399					33,399
Total	**33,399**					**33,399**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	33,399					33,399
Total	**33,399**					**33,399**

Operational Impact/Other

Project # DPW-05-0447
Project Name Rabun Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $44,281

NPU
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From Brownlee Road to Lynhurst Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	44,281					44,281
Total	**44,281**					**44,281**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	44,281					44,281
Total	**44,281**					**44,281**

Operational Impact/Other

Project # DPW-05-0448

Project Name Ralph David Abernathy Boulevard and Lee Street

NPU

Council District 04

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Intersection Improvements

Priority 2 Very Important

Total Cost $53,700

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	**53,700**					**53,700**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	53,700					53,700
Total	**53,700**					**53,700**

Operational Impact/Other

Project # DPW-05-0449

Project Name Ralph David Abernathy Boulevard Streetscapes

NPU

Council District 04

Contact Greg Holder

Department Public Works

Type Improvement

Useful Life

Category Streetscape Projects

Priority 2 Very Important

Total Cost $360,000

Description

From Metropolitan Parkway to Longhorn; GDOT Funding # = STP-7318-00(750); GDOT Proj # = 731875; ARC # = AT-186

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	360,000					360,000
Total	**360,000**					**360,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	100,000					100,000
Local-QOL-3rd Issue		260,000				260,000
Total	**100,000**	**260,000**				**360,000**

Operational Impact/Other

Project # DPW-05-0450
Project Name Randolph Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $62,759

NPU
Council District 02
Contact Lawrence Jeter
Department Public Works

Description

From Edgewood Avenue to Highland Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,759					62,759
Total	**62,759**					**62,759**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	62,759					62,759
Total	**62,759**					**62,759**

Operational Impact/Other

Project # DPW-05-0451
Project Name Rebecca Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $26,464

NPU
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From Lynhurst Drive to Cul-de-sac

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,464					26,464
Total	**26,464**					**26,464**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	26,464					26,464
Total	**26,464**					**26,464**

Operational Impact/Other

Project # DPW-05-0452
Project Name Reconst Retaining Wall on Martin Luther King Jr. D

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $2,020,093

NPU
Council District 03
Contact Billy Mitchell
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,020,093					2,020,093
Total	**2,020,093**					**2,020,093**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		2,020,093				2,020,093
Total		**2,020,093**				**2,020,093**

Operational Impact/Other

Project # DPW-05-0453
Project Name Regency Road

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $51,015

NPU
Council District 08
Contact Lawrence Jeter
Department Public Works

Description

From Randall Mill Road to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	51,015					51,015
Total	**51,015**					**51,015**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	51,015					51,015
Total	**51,015**					**51,015**

Operational Impact/Other

Project # DPW-05-0454

Project Name Restriping and Geometric Modifications

Type Improvement
Useful Life
Category Bicycle Route Signage and Ma
Priority 2 Very Important
Total Cost $2,256,460

NPU Citywide
Council District Citywide
Contact Marla Fordham
Department Public Works

Description

Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,256,460					2,256,460
Total	**2,256,460**					**2,256,460**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	1,115,200					1,115,200
Local-QOL-2nd Issue	1,141,260					1,141,260
Total	**2,256,460**					**2,256,460**

Operational Impact/Other

Project # DPW-05-0455

Project Name Reynoldstown Streetscapes

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $405,000

NPU
Council District 05
Contact Greg Holder
Department Public Works

Description

Implement Redevelopment plan recommendation

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	405,000					405,000
Total	**405,000**					**405,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	405,000					405,000
Total	**405,000**					**405,000**

Operational Impact/Other

Project # DPW-05-0456
Project Name Rickenbacker Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $67,249

NPU
Council District 07
Contact Lawrence Jeter
Department Public Works

Description

From Lakemor Drive to Roswell Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	67,249					67,249
Total	**67,249**					**67,249**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	67,249					67,249
Total	**67,249**					**67,249**

Operational Impact/Other

Project # DPW-05-0457
Project Name Rickenbacker Way

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $38,665

NPU
Council District 07
Contact Lawrence Jeter
Department Public Works

Description

From Rickenbacker Drive to Wieuca Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	38,665					38,665
Total	**38,665**					**38,665**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	38,665					38,665
Total	**38,665**					**38,665**

Operational Impact/Other

Project # DPW-05-0458
Project Name Rochelle Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $37,124

NPU
Council District 04
Contact Lawrence Jeter
Department Public Works

Description

From Oglethorpe Avenue to Rose Circle

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	37,124					37,124
Total	**37,124**					**37,124**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	37,124					37,124
Total	**37,124**					**37,124**

Operational Impact/Other

Project # DPW-05-0459
Project Name Roswell Road Sidewalks

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $696,000

NPU B
Council District 08, 07
Contact Brandi Peck
Department Public Works

Description

This project will construct/reconstruct sidewalk on Roswell Road from Peachtree Street to the Atlanta city limits. GDOT Proj # = 0004397; ARC # = AT-210

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	696,000					696,000
Total	**696,000**					**696,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	520,000					520,000
Total	**520,000**					**520,000**

Operational Impact/Other

Project # DPW-05-0460
Project Name Roswell Street

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important
Total Cost $99,450

NPU
Council District 11
Contact Billy Mitchell
Department Public Works

Description

From Butner Road to Ewing Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	99,450					99,450
Total	**99,450**					**99,450**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	99,450					99,450
Total	**99,450**					**99,450**

Operational Impact/Other

Project # DPW-05-0461
Project Name Roxboro Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $31,473

NPU
Council District 07
Contact Lawrence Jeter
Department Public Works

Description

From Dead End to City Limits

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	31,473					31,473
Total	**31,473**					**31,473**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	31,473					31,473
Total	**31,473**					**31,473**

Operational Impact/Other

Project # DPW-05-0462
Project Name Saint Augustine Place

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $31,683

NPU
Council District 06
Contact Lawrence Jeter
Department Public Works

Description

From Briarcliff Road to North Highland Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	31,683					31,683
Total	**31,683**					**31,683**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	31,683					31,683
Total	**31,683**					**31,683**

Operational Impact/Other

Project # DPW-05-0463
Project Name Saint Charles Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $25,113

NPU
Council District 06
Contact Lawrence Jeter
Department Public Works

Description

From Lakeview Avenue to Monroe Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	25,113					25,113
Total	**25,113**					**25,113**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	25,113					25,113
Local-QOL-3rd Issue		135,583				135,583
Total	**25,113**	**135,583**				**160,696**

Operational Impact/Other

Project # DPW-05-0464
Project Name Salmon Avenue

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important
Total Cost $117,000

NPU
Council District 05

Contact Billy Mitchell
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	117,000					117,000
Total	**117,000**					**117,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	117,000					117,000
Total	**117,000**					**117,000**

Operational Impact/Other

Project # DPW-05-0465
Project Name Sanders Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $28,179

NPU
Council District 05

Contact Lawrence Jeter
Department Public Works

Description

From Moreland Avenue to Stovall Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	28,179					28,179
Total	**28,179**					**28,179**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	28,179					28,179
Total	**28,179**					**28,179**

Operational Impact/Other

Project # DPW-05-0466
Project Name Sarah Street

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 4 Less Important
Total Cost $1

NPU
Council District 09
Contact Billy Mitchell
Department Public Works

Description

From Alta Drive to South Eugenia Place: Project estimate is $152,750.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0467
Project Name SE Atlanta Sidewalks & Crosswalks

Type Improvement
Useful Life
Category Streetscape Projects
Priority 4 Less Important
Total Cost $1

NPU Citywide
Council District Citywide
Contact Michele Wynn
Department Public Works

Description

Streetscape improvements.

Justification

2004

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Operational Impact/Other

Project # DPW-05-0468
Project Name Seaboard Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 4 Less Important
Total Cost $1

NPU
Council District 05
Contact Lawrence Jeter
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0469
Project Name Silver Springs Circle

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $31,897

NPU
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From Florida Avenue to Larchwood Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	31,897					31,897
Total	**31,897**					**31,897**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	31,897					31,897
Total	**31,897**					**31,897**

Operational Impact/Other

Project # DPW-05-0470
Project Name Simpson Road

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $500,000

NPU
Council District 03
Contact Norman Robinson
Department Public Works

Description

West of Westlake Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	500,000					500,000
Total	**500,000**					**500,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	489,505					489,505
Total	**489,505**					**489,505**

Operational Impact/Other

Project # DPW-05-0471
Project Name Simpson Road and Sunset Avenue

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost $53,700

NPU
Council District 03
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	**53,700**					**53,700**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	53,700					53,700
Total	**53,700**					**53,700**

Operational Impact/Other

Project # DPW-05-0472
Project Name Simpson Road Streetscapes

Type Improvement
Useful Life
Category Unassigned
Priority 2 Very Important

NPU
Council District 03

Contact
Department Public Works

Total Cost $1,350,000

Description

From Northside Drive to West Lake Avenue.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,350,000					1,350,000
Total	**1,350,000**					**1,350,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	150,000					150,000
Local-QOL-2nd Issue	1,200,000					1,200,000
Total	**1,350,000**					**1,350,000**

Operational Impact/Other

Project # DPW-05-0473
Project Name Skyland Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important

NPU
Council District 07

Contact Lawrence Jeter
Department Public Works

Total Cost $27,682

Description

From Loridans Drive to Valley Green Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	27,682					27,682
Total	**27,682**					**27,682**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	27,682					27,682
Total	**27,682**					**27,682**

Operational Impact/Other

Project # DPW-05-0474
Project Name South Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $32,819

NPU
Council District 01
Contact Lawrence Jeter
Department Public Works

Description

From Hill Street to Martin Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	32,819					32,819
Total	**32,819**					**32,819**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	32,819					32,819
Total	**32,819**					**32,819**

Operational Impact/Other

Project # DPW-05-0475
Project Name Spain Place

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 1 Urgent
Total Cost $87,750

NPU
Council District 03
Contact Billy Mitchell
Department Public Works

Description

From Whitaker Street to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	87,750					87,750
Total	**87,750**					**87,750**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	87,750					87,750
Total	**87,750**					**87,750**

Operational Impact/Other

Project # DPW-05-0476
Project Name Speed Humps from New Requests

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 3 Important
Total Cost $129,800

NPU
Council District 09
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	129,800					129,800
Total	**129,800**					**129,800**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	129,800					129,800
Total	**129,800**					**129,800**

Operational Impact/Other

Project # DPW-05-0477
Project Name Speed Humps from New Requests

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 3 Important
Total Cost $115,100

NPU
Council District 11
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	115,100					115,100
Total	**115,100**					**115,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	115,100					115,100
Total	**115,100**					**115,100**

Operational Impact/Other

Project # DPW-05-0478
Project Name Speed Humps from New Requests

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 3 Important
Total Cost $115,100

NPU
Council District 10
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	115,100					115,100
Total	**115,100**					**115,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	115,100					115,100
Total	**115,100**					**115,100**

Operational Impact/Other

Project # DPW-05-0479
Project Name Speed Humps from New Requests

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 3 Important
Total Cost $115,100

NPU
Council District 12
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	115,100					115,100
Total	**115,100**					**115,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	115,100					115,100
Total	**115,100**					**115,100**

Operational Impact/Other

Project # DPW-05-0480
Project Name Speed Humps from New Requests

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 3 Important
Total Cost $115,100

NPU
Council District 02
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	115,100					115,100
Total	**115,100**					**115,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	115,100					115,100
Total	**115,100**					**115,100**

Operational Impact/Other

Project # DPW-05-0481
Project Name Speed Humps from New Requests

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 3 Important
Total Cost $115,100

NPU
Council District 03
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	115,100					115,100
Total	**115,100**					**115,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	115,100					115,100
Total	**115,100**					**115,100**

Operational Impact/Other

Project # DPW-05-0482
Project Name Speed Humps from New Requests

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 3 Important
Total Cost $115,100

NPU
Council District 04
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	115,100					115,100
Total	**115,100**					**115,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	115,100					115,100
Total	**115,100**					**115,100**

Operational Impact/Other

Project # DPW-05-0483
Project Name Speed Humps from New Requests

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 3 Important
Total Cost $115,100

NPU
Council District 05
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	115,100					115,100
Total	**115,100**					**115,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	115,100					115,100
Total	**115,100**					**115,100**

Operational Impact/Other

Project # DPW-05-0484
Project Name Speed Humps from New Requests

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 3 Important
Total Cost $115,100

NPU
Council District 06
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	115,100					115,100
Total	**115,100**					**115,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	115,100					115,100
Total	**115,100**					**115,100**

Operational Impact/Other

Project # DPW-05-0485
Project Name Speed Humps from New Requests

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 3 Important
Total Cost $115,100

NPU
Council District 07
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	115,100					115,100
Total	**115,100**					**115,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	66,825					66,825
Local-QOL-2nd Issue	48,275					48,275
Total	**115,100**					**115,100**

Operational Impact/Other

Project # DPW-05-0486
Project Name Speed Humps from New Requests

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 3 Important
Total Cost $115,100

NPU
Council District 08
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	115,100					115,100
Total	**115,100**					**115,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	115,100					115,100
Total	**115,100**					**115,100**

Operational Impact/Other

Project # DPW-05-0487
Project Name Speed Humps from New Requests

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 3 Important
Total Cost $115,100

NPU
Council District 01
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	115,100					115,100
Total	**115,100**					**115,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	115,100					115,100
Total	**115,100**					**115,100**

Operational Impact/Other

Project # DPW-05-0488
Project Name Speed Humps from Pending List

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 3 Important
Total Cost $121,300

NPU
Council District 04
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	121,300					121,300
Total	**121,300**					**121,300**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	106,375					106,375
Local-QOL-2nd Issue	14,925					14,925
Total	**121,300**					**121,300**

Operational Impact/Other

Project # DPW-05-0489
Project Name Speed Humps from Pending List

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 3 Important
Total Cost $91,900

NPU
Council District 05
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	91,900					91,900
Total	**91,900**					**91,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	91,675					91,675
Local-QOL-2nd Issue	14,925					14,925
Total	**106,600**					**106,600**

Operational Impact/Other

Project # DPW-05-0490
Project Name Speed Humps from Pending List

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 3 Important

NPU
Council District 11

Contact Marla Fordham
Department Public Works

Total Cost $106,600

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	106,600					106,600
Total	**106,600**					**106,600**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	74,425					74,425
Local-QOL-2nd Issue	32,175					32,175
Total	**106,600**					**106,600**

Operational Impact/Other

Project # DPW-05-0491
Project Name Speed Humps from Pending List

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 3 Important

NPU
Council District 08

Contact Marla Fordham
Department Public Works

Total Cost $91,900

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	91,900					91,900
Total	**91,900**					**91,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	60,325					60,325
Local-QOL-2nd Issue	31,575					31,575
Total	**91,900**					**91,900**

Operational Impact/Other

Project # DPW-05-0492
Project Name Speed Humps from Pending List

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 3 Important
Total Cost $91,900

NPU
Council District 09
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	91,900					91,900
Total	**91,900**					**91,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	74,425					74,425
Local-QOL-2nd Issue	17,475					17,475
Total	**91,900**					**91,900**

Operational Impact/Other

Project # DPW-05-0493
Project Name Speed Humps from Pending List

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 3 Important
Total Cost $91,900

NPU
Council District 06
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	91,900					91,900
Total	**91,900**					**91,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	76,975					76,975
Local-QOL-2nd Issue	14,925					14,925
Total	**91,900**					**91,900**

Operational Impact/Other

Project # DPW-05-0494
Project Name Speed Humps from Pending List

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 3 Important

NPU
Council District 03
Contact Marla Fordham
Department Public Works
Total Cost $91,900

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	91,900					91,900
Total	**91,900**					**91,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	76,975					76,975
Local-QOL-2nd Issue	14,925					14,925
Total	**91,900**					**91,900**

Operational Impact/Other

Project # DPW-05-0495
Project Name Speed Humps from Pending List

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 3 Important

NPU
Council District 12
Contact Marla Fordham
Department Public Works
Total Cost $91,900

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	91,900					91,900
Total	**91,900**					**91,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	71,875					71,875
Local-QOL-2nd Issue	20,025					20,025
Total	**91,900**					**91,900**

Operational Impact/Other

Project # DPW-05-0496

Project Name Speed Humps from Pending List

Type Improvement

Useful Life

Category Speed Hump Installation

Priority 3 Important

NPU

Contact Marla Fordham

Council District 01

Department Public Works

Total Cost $91,900

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	91,900					91,900
Total	**91,900**					**91,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	71,875					71,875
Local-QOL-2nd Issue	20,025					20,025
Total	**91,900**					**91,900**

Operational Impact/Other

Project # DPW-05-0497

Project Name Speed Humps from Pending List

Type Improvement

Useful Life

Category Speed Hump Installation

Priority 3 Important

NPU

Contact Marla Fordham

Council District 02

Department Public Works

Total Cost $91,900

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	91,900					91,900
Total	**91,900**					**91,900**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	74,425					74,425
Local-QOL-2nd Issue	17,475					17,475
Total	**91,900**					**91,900**

Operational Impact/Other

Project # DPW-05-0498
Project Name Speed Humps from Pending List

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 1 Urgent
Total Cost $77,200

NPU
Council District 07
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	77,200					77,200
Total	**77,200**					**77,200**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	77,200					77,200
Total	**77,200**					**77,200**

Operational Impact/Other

Project # DPW-05-0499
Project Name Speed Humps from Pending List

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 3 Important
Total Cost $62,500

NPU
Council District 10
Contact Marla Fordham
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,500					62,500
Total	**62,500**					**62,500**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	47,575					47,575
Local-QOL-2nd Issue	14,925					14,925
Total	**62,500**					**62,500**

Operational Impact/Other

Project # DPW-05-0500
Project Name Spencer Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $27,023

NPU
Council District 03
Contact Lawrence Jeter
Department Public Works

Description

From Sunset Avenue to Northside Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	27,023					27,023
Total	**27,023**					**27,023**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	67,093					67,093
Total	**67,093**					**67,093**

Operational Impact/Other

Project # DPW-05-0501
Project Name Spring Street - A

Type Improvement
Useful Life
Category Bridge Improvements
Priority 3 Important
Total Cost $8,057,000

NPU M
Council District 02
Contact Billy Mitchell
Department Public Works

Description

Rehabilitation of the Spring Street bridge over the CSX Railroad. In conjunction with AT-086B.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	8,057,000					8,057,000
Total	**8,057,000**					**8,057,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - Q10				1,499,200		1,499,200
State - GO Bonds				374,800		374,800
Total				**1,874,000**		**1,874,000**

Operational Impact/Other

Project # DPW-05-0502
Project Name Spring Street - B

Type Improvement
Useful Life
Category Bridge Improvements
Priority 5 Future Consideration
Total Cost $15,856,000

NPU M
Council District 02
Contact Billy Mitchell
Department Public Works

Description

This project will replace the Spring Street bridge over the Southern Railroad. In conjunction with AT-086A.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	15,856,000					15,856,000
Total	**15,856,000**					**15,856,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - Q10				7,800,000		7,800,000
State - GO Bonds				1,950,000		1,950,000
Total				**9,750,000**		**9,750,000**

Operational Impact/Other

Project # DPW-05-0503
Project Name Spring Street - C

Type Improvement
Useful Life
Category Streetscape Projects
Priority 3 Important
Total Cost $4,753,228

NPU E
Council District 02
Contact Greg Holder
Department Public Works

Description

Streetscape improvements along Spring St from Pine St to Peachtree St.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	4,753,228					4,753,228
Total	**4,753,228**					**4,753,228**

Funding Sources	2005	2006	2007	2008	2009	Total
Local - Midtown CID		14,753,228				14,753,228
Total		**14,753,228**				**14,753,228**

Operational Impact/Other

Project # DPW-05-0504
Project Name Springside Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $172,179

NPU
Council District 12
Contact Lawrence Jeter
Department Public Works

Description

From Jonesboro Road to Waters Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	172,179					172,179
Total	**172,179**					**172,179**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	172,179					172,179
Total	**172,179**					**172,179**

Operational Impact/Other

Project # DPW-05-0505
Project Name SR 280/James Jackson Parkway Bridge ROW

Type Improvement
Useful Life
Category Bridge Improvements
Priority 2 Very Important
Total Cost $200,000

NPU
Council District 09
Contact Billy Mitchell
Department Public Works

Description

Replacement of bridge over Chattahoochee River. City of Atlanta will fund right-of-way and utilitiy relocations only. Engineering and construction are by GDOT.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	200,000					200,000
Total	**200,000**					**200,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	200,000					200,000
Total	**200,000**					**200,000**

Operational Impact/Other

Project # DPW-05-0507
Project Name St. Johns Avenue

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 1 Urgent
Total Cost $459,225

NPU
Council District 12
Contact Billy Mitchell
Department Public Works

Description

From Harden Road to Pryor Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	459,225					459,225
Total	**459,225**					**459,225**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	459,225					459,225
Total	**459,225**					**459,225**

Operational Impact/Other

Project # DPW-05-0508
Project Name St. Johns Circle

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 2 Very Important
Total Cost $108,225

NPU
Council District 12
Contact Billy Mitchell
Department Public Works

Description

From St. Johns Avenue to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	108,225					108,225
Total	**108,225**					**108,225**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	108,225					108,225
Total	**108,225**					**108,225**

Operational Impact/Other

Project # DPW-05-0509
Project Name Stephens Street

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 4 Less Important
Total Cost $1

NPU
Council District 09
Contact Billy Mitchell
Department Public Works

Description

From Mary George Avenue to Dead End: Project estimate is $130,000.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0510
Project Name Stovall Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $40,007

NPU
Council District 05
Contact Lawrence Jeter
Department Public Works

Description

From Mauldin Street to I-20 Dead End & from Glenwood Avenue to I-20 Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	40,007					40,007
Total	**40,007**					**40,007**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	40,007					40,007
Total	**40,007**					**40,007**

Operational Impact/Other

Project # DPW-05-0511
Project Name Stratford Drive

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 4 Less Important
Total Cost $1

NPU
Council District 10
Contact Norman Robinson
Department Public Works

Description

From Delmar Lane to Oakcliff Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0512
Project Name SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Ma

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 9 Future Sheets Format
Total Cost $1,500,000

NPU
Council District
Contact Michele Wynn
Department Public Works

Description

GDOT Funding # = STP-0004-(001)CT2; GDOT Proj # = 752075; ARC # = AT-079B

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,500,000					1,500,000
Total	**1,500,000**					**1,500,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	1,293,000					1,293,000
TBD	207,000					207,000
Total	**1,500,000**					**1,500,000**

Operational Impact/Other

Project # DPW-05-0513
Project Name Sydney Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $109,709

NPU
Council District 01
Contact Lawrence Jeter
Department Public Works

Description

From Boulevard to Hill Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	109,709					109,709
Total	**109,709**					**109,709**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	109,709					109,709
Total	**109,709**					**109,709**

Operational Impact/Other

Project # DPW-05-0514
Project Name Taliaferro Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $39,050

NPU
Council District 03
Contact Lawrence Jeter
Department Public Works

Description

From M. L. King Drive to Spencer Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	39,050					39,050
Total	**39,050**					**39,050**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	39,050					39,050
Total	**39,050**					**39,050**

Operational Impact/Other

Project # DPW-05-0515

Project Name Techwood Drive Bridge Right-of-Way Acquisition

Type Improvement
Useful Life
Category Bridge Improvements
Priority 2 Very Important
Total Cost $100,000

NPU M
Council District 02
Contact Billy Mitchell
Department Public Works

Description

Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utilitiy relocations only. Engineering and construction are by GDOT.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	**100,000**					**100,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	100,000					100,000
Total	**100,000**					**100,000**

Operational Impact/Other

Project # DPW-05-0516

Project Name Tell Road

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 4 Less Important
Total Cost $1

NPU
Council District 11
Contact Billy Mitchell
Department Public Works

Description

From Butner Road to dead end (approximately 0.25 miles).

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0517
Project Name Tift Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important

NPU
Council District 12

Contact Lawrence Jeter
Department Public Works

Total Cost $34,944

Description

From Pearce Street to Shelton Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	34,944					34,944
Total	**34,944**					**34,944**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Local-QOL-2nd Issue	34,944					34,944
Total	**34,944**					**34,944**

Operational Impact/Other

Project # DPW-05-0518
Project Name Tiger Flowers Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent

NPU
Council District 03

Contact Lawrence Jeter
Department Public Works

Total Cost $117,093

Description

From Anderson Avenue to Carver Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	117,093					117,093
Total	**117,093**					**117,093**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	117,093					117,093
Total	**117,093**					**117,093**

Operational Impact/Other

Project # DPW-05-0519
Project Name Trabert Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $56,190

NPU
Council District 08
Contact Lawrence Jeter
Department Public Works

Description

From Mecaslin Street to Northside Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	56,190					56,190
Total	**56,190**					**56,190**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	56,190					56,190
Total	**56,190**					**56,190**

Operational Impact/Other

Project # DPW-05-0520
Project Name Traffic Calming Measures

Type Improvement
Useful Life
Category Speed Hump Installation
Priority 2 Very Important
Total Cost $62,100

NPU
Council District 01
Contact Marla Fordham
Department Public Works

Description

Hemlock Circle - traffic circle/roundabout @ Berne Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,100					62,100
Total	**62,100**					**62,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	18,230					18,230
Local-QOL-2nd Issue	31,050					31,050
Local-QOL-3rd Issue		12,820				12,820
Total	**49,280**	**12,820**				**62,100**

Operational Impact/Other

Project # DPW-05-0521

Project Name Traffic Calming Measures

NPU

Council District 05

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Speed Hump Installation

Priority 2 Very Important

Total Cost $62,100

Description

McClendon Avenue Traffic Calming - between Moreland Avenue and Howard Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,100					62,100
Total	**62,100**					**62,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	18,230					18,230
Local-QOL-2nd Issue	31,050					31,050
Local-QOL-3rd Issue		12,820				12,820
Total	**49,280**	**12,820**				**62,100**

Operational Impact/Other

Project # DPW-05-0522

Project Name Traffic Calming Measures

NPU

Council District 08

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Speed Hump Installation

Priority 2 Very Important

Total Cost $209,100

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	209,100					209,100
Total	**209,100**					**209,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	150,530					150,530
Local-QOL-2nd Issue	31,050					31,050
Local-QOL-3rd Issue		27,520				27,520
Total	**181,580**	**27,520**				**209,100**

Operational Impact/Other

Project # DPW-05-0523

Project Name Traffic Calming Measures

NPU

Council District 10

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Speed Hump Installation

Priority 2 Very Important

Total Cost $62,100

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,100					62,100
Total	**62,100**					**62,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	18,230					18,230
Local-QOL-2nd Issue	31,050					31,050
Local-QOL-3rd Issue		12,820				12,820
Total	**49,280**	**12,820**				**62,100**

Operational Impact/Other

Project # DPW-05-0524

Project Name Traffic Calming Measures

NPU

Council District 11

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Speed Hump Installation

Priority 2 Very Important

Total Cost $62,100

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,100					62,100
Total	**62,100**					**62,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	18,230					18,230
Local-QOL-2nd Issue	31,050					31,050
Local-QOL-3rd Issue		12,820				12,820
Total	**49,280**	**12,820**				**62,100**

Operational Impact/Other

Project # DPW-05-0525

Project Name Traffic Calming Measures

Type Improvement

Useful Life

Category Speed Hump Installation

Priority 2 Very Important

NPU

Council District 02

Contact Marla Fordham

Department Public Works

Total Cost $62,100

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,100					62,100
Total	**62,100**					**62,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	18,230					18,230
Local-QOL-2nd Issue	31,050					31,050
Local-QOL-3rd Issue		12,820				12,820
Total	**49,280**	**12,820**				**62,100**

Operational Impact/Other

Project # DPW-05-0526

Project Name Traffic Calming Measures

NPU

Council District 03

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Speed Hump Installation

Priority 2 Very Important

Total Cost $62,100

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,100					62,100
Total	**62,100**					**62,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	18,230					18,230
Local-QOL-2nd Issue	31,050					31,050
Local-QOL-3rd Issue		12,820				12,820
Total	**49,280**	**12,820**				**62,100**

Operational Impact/Other

Project # DPW-05-0527

Project Name Traffic Calming Measures

NPU

Council District 04

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Speed Hump Installation

Priority 2 Very Important

Total Cost $62,100

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,100					62,100
Total	**62,100**					**62,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	18,230					18,230
Local-QOL-2nd Issue	31,050					31,050
Local-QOL-3rd Issue		12,820				12,820
Total	**49,280**	**12,820**				**62,100**

Operational Impact/Other

Project # DPW-05-0528

Project Name Traffic Calming Measures

NPU

Council District 12

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Speed Hump Installation

Priority 2 Very Important

Total Cost $62,100

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,100					62,100
Total	**62,100**					**62,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	18,230					18,230
Local-QOL-2nd Issue	31,050					31,050
Local-QOL-3rd Issue		12,820				12,820
Total	**49,280**	**12,820**				**62,100**

Operational Impact/Other

Project # DPW-05-0529

Project Name Traffic Calming Measures

NPU

Council District 09

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Speed Hump Installation

Priority 2 Very Important

Total Cost $62,100

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,100					62,100
Total	**62,100**					**62,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	18,230					18,230
Local-QOL-2nd Issue	31,050					31,050
Local-QOL-3rd Issue		12,820				12,820
Total	**49,280**	**12,820**				**62,100**

Operational Impact/Other

Project # DPW-05-0530

Project Name Traffic Calming Measures

NPU

Council District 06

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Speed Hump Installation

Priority 2 Very Important

Total Cost $62,100

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,100					62,100
Total	**62,100**					**62,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	18,230					18,230
Local-QOL-2nd Issue	31,050					31,050
Local-QOL-3rd Issue		12,820				12,820
Total	**49,280**	**12,820**				**62,100**

Operational Impact/Other

Project # DPW-05-0531

Project Name Traffic Calming Measures

NPU

Council District 07

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Speed Hump Installation

Priority 2 Very Important

Total Cost $62,100

Description

Proposed median on Lakeview Avenue between Peachtree Road and Parkside Drive.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,100					62,100
Total	**62,100**					**62,100**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	18,230					18,230
Local-QOL-2nd Issue	31,050					31,050
Local-QOL-3rd Issue		12,820				12,820
Total	**49,280**	**12,820**				**62,100**

Operational Impact/Other

Project # DPW-05-0532
Project Name Traffic Signals & Communications

Type Improvement
Useful Life
Category Traffic Signals and Communic
Priority 1 Urgent
Total Cost $5,033,552

NPU Citywide
Council District Citywide
Contact Marla Fordham
Department Public Works

Description

Memorial Drive Reversible Lane System (from Pearl Street to Candler Road, CD 5)

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	5,033,552					5,033,552
Total	**5,033,552**					**5,033,552**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	3,193,222					3,193,222
Local-QOL-3rd Issue	1,840,330					1,840,330
Total	**5,033,552**					**5,033,552**

Operational Impact/Other

Project # DPW-05-0533
Project Name Tribble Lane

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $34,944

NPU
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From Kevin Court to Linkwood Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	34,944					34,944
Total	**34,944**					**34,944**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	34,944					34,944
Total	**34,944**					**34,944**

Operational Impact/Other

Project # DPW-05-0534
Project Name Tucker Avenue

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 1 Urgent
Total Cost $321,750

NPU
Council District 04
Contact Billy Mitchell
Department Public Works

Description

From Peeples Street to Lee Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	321,750					321,750
Total	**321,750**					**321,750**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	321,750					321,750
Total	**321,750**					**321,750**

Operational Impact/Other

Project # DPW-05-0535
Project Name Tuxedo Road

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $95,523

NPU
Council District 08
Contact Lawrence Jeter
Department Public Works

Description

From West Paces Ferry Road to Tuxedo Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	95,523					95,523
Total	**95,523**					**95,523**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		95,523				95,523
Total		**95,523**				**95,523**

Operational Impact/Other

Project # DPW-05-0536
Project Name Tye Street

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 1 Urgent
Total Cost $146,250

NPU
Council District 05
Contact Billy Mitchell
Department Public Works

Description

From Memorial Drive to Gaskill Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	146,250					146,250
Total	**146,250**					**146,250**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	146,250					146,250
Total	**146,250**					**146,250**

Operational Impact/Other

Project # DPW-05-0537
Project Name Undesignated First Bond Issue Funding for Intersec

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost $1

NPU Citywide
Council District 02, 05, 06, 07
Contact Marla Fordham
Department Public Works

Description

Undesignated First Bond Issue Funding for Intersection Improvements

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	107,600					107,600
Total	**107,600**					**107,600**

Operational Impact/Other

Project # DPW-05-0538

Project Name Undesignated First Bond Issue Funding for Sidewalk

NPU

Council District 06

Contact Norman Robinson

Department Public Works

Type Improvement

Useful Life

Category Sidewalk Improvements

Priority 1 Urgent

Total Cost $1

Description

Undesignated First Bond Issue Funding for Sidewalks

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	50,000					50,000
Total	**50,000**					**50,000**

Operational Impact/Other

Project # DPW-05-0539

Project Name Undesignated First Bond Issue Funding for Sidewalk

NPU

Council District 10

Contact Norman Robinson

Department Public Works

Type Improvement

Useful Life

Category Sidewalk Improvements

Priority 1 Urgent

Total Cost $1

Description

Undesignated First Bond Issue Funding for Sidewalks

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	140,000					140,000
Total	**140,000**					**140,000**

Operational Impact/Other

Project # DPW-05-0540

Project Name Undesignated First Bond Issue Funding for Sidewalk

NPU

Council District 02

Contact Norman Robinson

Department Public Works

Type Improvement

Useful Life

Category Sidewalk Improvements

Priority 1 Urgent

Total Cost $1

Description

Undesignated First Bond Issue Funding for Sidewalk:

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	-34,881					-34,881
Total	**-34,881**					**-34,881**

Operational Impact/Other

Project # DPW-05-0543

Project Name Undesignated First Bond Issue Funding for Street R

NPU

Council District 10

Contact Lawrence Jeter

Department Public Works

Type Improvement

Useful Life

Category Street Resurfacing and Reconst

Priority 1 Urgent

Total Cost $555,331

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	555,331					555,331
Total	**555,331**					**555,331**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	555,331					555,331
Total	**555,331**					**555,331**

Operational Impact/Other

Project # DPW-05-0544

Project Name Undesignated First Bond Issue Funding for Street R

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $93,704

NPU
Council District 11
Contact Lawrence Jeter
Department Public Works

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	93,704					93,704
Total	**93,704**					**93,704**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	93,704					93,704
Total	**93,704**					**93,704**

Operational Impact/Other

Project # DPW-05-0545

Project Name Undesignated First Bond Issue Funding for Street R

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $339,210

NPU
Council District 03
Contact Lawrence Jeter
Department Public Works

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	339,210					339,210
Total	**339,210**					**339,210**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	339,210					339,210
Total	**339,210**					**339,210**

Operational Impact/Other

Project # DPW-05-0546

Project Name Undesignated First Bond Issue Funding for Street R

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $38,228

NPU
Council District 04
Contact Lawrence Jeter
Department Public Works

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	38,228					38,228
Total	**38,228**					**38,228**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	38,228					38,228
Total	**38,228**					**38,228**

Operational Impact/Other

Project # DPW-05-0547

Project Name Undesignated First Bond Issue Funding for Street R

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $107,616

NPU
Council District 05
Contact Lawrence Jeter
Department Public Works

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	107,616					107,616
Total	**107,616**					**107,616**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	107,616					107,616
Total	**107,616**					**107,616**

Operational Impact/Other

Project # DPW-05-0548

Project Name Undesignated First Bond Issue Funding for Street R

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $72,432

NPU
Council District 06
Contact Lawrence Jeter
Department Public Works

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	72,432					72,432
Total	**72,432**					**72,432**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	72,432					72,432
Total	**72,432**					**72,432**

Operational Impact/Other

Project # DPW-05-0549

Project Name Undesignated First Bond Issue Funding for Street R

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $129,675

NPU
Council District 07
Contact Lawrence Jeter
Department Public Works

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	129,675					129,675
Total	**129,675**					**129,675**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	129,675					129,675
Total	**129,675**					**129,675**

Operational Impact/Other

Project # DPW-05-0550

Project Name Undesignated First Bond Issue Funding for Street R

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $9,862

NPU
Council District 12
Contact Lawrence Jeter
Department Public Works

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	9,862					9,862
Total	**9,862**					**9,862**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	9,862					9,862
Total	**9,862**					**9,862**

Operational Impact/Other

Project # DPW-05-0551

Project Name Undesignated First Bond Issue Funding for Unpaved

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 1 Urgent
Total Cost $1

NPU
Council District 01, 11, 12
Contact Billy Mitchell
Department Public Works

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	1,083,025					1,083,025
Total	**1,083,025**					**1,083,025**

Operational Impact/Other

Project # DPW-05-0552

Project Name Undesignated First Bond Issue Funding for Unpaved

NPU

Council District 09

Contact Billy Mitchell

Department Public Works

Type Improvement

Useful Life

Category Unpaved Street Pavings

Priority 1 Urgent

Total Cost $1

Description

Scope of work and estimates of first bond issue projects has not been determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	365,625					365,625
Total	**365,625**					**365,625**

Operational Impact/Other

Project # DPW-05-0553

Project Name Undesignated Sidewalk Improvement Projects due to

NPU

Council District 05

Contact Norman Robinson

Department Public Works

Type Improvement

Useful Life

Category Undesignated Subcategory

Priority 3 Important

Total Cost $130,417

Description

On 7/14/04 via telecom, Councilperson requested to use this money to do reconstruction and resurfacing of Field Street per cost estimate submitted to her office.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	130,417					130,417
Total	**130,417**					**130,417**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		130,417				130,417
Total		**130,417**				**130,417**

Operational Impact/Other

Project # DPW-05-0554

Project Name Undesignated Sidewalk Improvement Projects due to

NPU

Council District 06

Contact Norman Robinson

Department Public Works

Type Improvement

Useful Life

Category Undesignated Subcategory

Priority 3 Important

Total Cost $130,417

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	130,417					130,417
Total	**130,417**					**130,417**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		130,417				130,417
Total		**130,417**				**130,417**

Operational Impact/Other

Project # DPW-05-0555

Project Name Undesignated Sidewalk Improvement Projects due to

NPU

Council District 10

Contact Norman Robinson

Department Public Works

Type Improvement

Useful Life

Category Undesignated Subcategory

Priority 3 Important

Total Cost $130,417

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	130,417					130,417
Total	**130,417**					**130,417**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	130,417					130,417
Total	**130,417**					**130,417**

Operational Impact/Other

Project # DPW-05-0556

Project Name Undesignated Sidewalk Improvement Projects due to

NPU

Council District 09

Contact Norman Robinson

Department Public Works

Type Improvement

Useful Life

Category Undesignated Subcategory

Priority 3 Important

Total Cost $130,417

Description

Adams Dr. and LaDawn Dr.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	130,417					130,417
Total	**130,417**					**130,417**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		130,417				130,417
Total		**130,417**				**130,417**

Operational Impact/Other

Project # DPW-05-0557

Project Name Undesignated Sidewalk Improvement Projects due to

NPU

Council District 02

Contact Norman Robinson

Department Public Works

Type Improvement

Useful Life

Category Undesignated Subcategory

Priority 3 Important

Total Cost $95,217

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	95,217					95,217
Total	**95,217**					**95,217**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	95,217					95,217
Total	**95,217**					**95,217**

Operational Impact/Other

Project # DPW-05-0558

Project Name Undesignated Sidewalk Improvement Projects due to

NPU

Council District 11

Contact Norman Robinson

Department Public Works

Type Improvement

Useful Life

Category Sidewalk Improvements

Priority 3 Important

Total Cost $40,000

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	40,000					40,000
Total	**40,000**					**40,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	26,000					26,000
Local-QOL-3rd Issue		14,000				14,000
Total	**26,000**	**14,000**				**40,000**

Operational Impact/Other

Project # DPW-05-0559

Project Name Undesignated Sidewalk Improvement Projects due to

NPU

Council District 01

Contact Norman Robinson

Department Public Works

Type Improvement

Useful Life

Category Sidewalk Improvements

Priority 3 Important

Total Cost $120,000

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	120,000					120,000
Total	**120,000**					**120,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		295,307				295,307
Total		**295,307**				**295,307**

Operational Impact/Other

Project # DPW-05-0560

Project Name Undesignated Street Resurfacing Projects

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $286,189

NPU
Council District 01
Contact Lawrence Jeter
Department Public Works

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	286,189					286,189
Total	**286,189**					**286,189**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	110,389					110,389
Local-QOL-3rd Issue		175,800				175,800
Total	**110,389**	**175,800**				**286,189**

Operational Impact/Other

Project # DPW-05-0561

Project Name Undesignated Street Resurfacing Projects, District

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $82,485

NPU
Council District 11
Contact Lawrence Jeter
Department Public Works

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	82,485					82,485
Total	**82,485**					**82,485**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		82,485				82,485
Total		**82,485**				**82,485**

Operational Impact/Other

Project # DPW-05-0562

Project Name Undesignated Street, Bridges, Viaducts Projects du

Type Improvement
Useful Life
Category Undesignated Subcategory
Priority 3 Important
Total Cost $5,089,490

NPU
Council District 02,05,06,08,09,10
Contact Billy Mitchell
Department Public Works

Description

Locations to be determined

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	5,089,490					5,089,490
Total	**5,089,490**					**5,089,490**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		5,125,792				5,125,792
Total		**5,125,792**				**5,125,792**

Operational Impact/Other

Project # DPW-05-0563

Project Name Undesignated Streets, Roads, Bridges Projects, Dis

Type Improvement
Useful Life
Category Undesignated Subcategory
Priority 3 Important
Total Cost $475,206

NPU
Council District 12
Contact Billy Mitchell
Department Public Works

Description

Locations to be determined. Remaining fund from defunding of Brown's Mill Road bridge replacement during equalization process.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	475,206					475,206
Total	**475,206**					**475,206**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		475,206				475,206
Total		**475,206**				**475,206**

Operational Impact/Other

Project # DPW-05-0564

Project Name Undesignated Unpaved Street Paving Projects

NPU

Council District 01, 11

Contact Billy Mitchell

Department Public Works

Type Improvement

Useful Life

Category Unpaved Street Pavings

Priority 3 Important

Total Cost $563,415

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	563,415					563,415
Total	**563,415**					**563,415**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		563,415				563,415
Total		**563,415**				**563,415**

Operational Impact/Other

Project # DPW-05-0565

Project Name University Avenue

Type Improvement

Useful Life

Category Corridors

Priority 9 Future Sheets Format

NPU Y

Contact Billy Mitchell

Council District 04

Department Public Works

Total Cost $27,524,525

Description

Steetscape, Travel Way, and Intersection Improvements, I-75 to Metropolitan (ARC-AT-175)

Justification

Widen University Ave from two to four lanes between McDonough Blvd and Metropolitan Pkwy (Stewart Ave). This will relieve a bottleneck and improve traffic flow.

Expenditures	2005	2006	2007	2008	2009	Total
Construction					17,944,525	17,944,525
Preliminary Engineering	2,000,000					2,000,000
ROW/Land Acquisition			7,580,000			7,580,000
Total	**2,000,000**		**7,580,000**		**17,944,525**	**27,524,525**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue		1,160,000				1,160,000
Local-QOL-2nd Issue	160,000					160,000
Total	**160,000**	**1,160,000**				**1,320,000**

Operational Impact/Other

COA ACCOUNT # Y63F072092BA
GDOT Project ID# 0002641

Project # DPW-05-0566
Project Name University Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $152,977

NPU
Council District 04
Contact Lawrence Jeter
Department Public Works

Description

I 75/85 to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	152,977					152,977
Total	**152,977**					**152,977**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	152,977					152,977
Total	**152,977**					**152,977**

Operational Impact/Other

Project # DPW-05-0567
Project Name University Avenue

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $160,000

NPU
Council District 01
Contact Norman Robinson
Department Public Works

Description

From McDonough Boulevard to Moreland Avenue.

Justification

2005

Expenditures	2005	2006	2007	2008	2009	Total
Construction	160,000					160,000
Total	**160,000**					**160,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	160,000					160,000
Total	**160,000**					**160,000**

Operational Impact/Other

Project # DPW-05-0568
Project Name Valley Green Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $129,495

NPU
Council District 07
Contact Lawrence Jeter
Department Public Works

Description

From Loridans Drive to Tree Haven Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	129,495					129,495
Total	**129,495**					**129,495**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	129,495					129,495
Total	**129,495**					**129,495**

Operational Impact/Other

Project # DPW-05-0569
Project Name Van Epps Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 4 Less Important
Total Cost $1

NPU
Council District 05
Contact Lawrence Jeter
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	0					0
Total	**0**					**0**

Operational Impact/Other

Project # DPW-05-0570
Project Name Vanderbilt Court

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $26,092

NPU
Council District 09
Contact Lawrence Jeter
Department Public Works

Description

From Amhurst Drive to Cul-de-sac

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,092					26,092
Total	**26,092**					**26,092**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	26,092					26,092
Total	**26,092**					**26,092**

Operational Impact/Other

Project # DPW-05-0571
Project Name Vanira Ave

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $100,000

NPU
Council District 01
Contact Norman Robinson
Department Public Works

Description

From Hank Aaron Drive to Connally Street. GDOT Funding # = STP-0002-00(312)

Justification

2005

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	**100,000**					**100,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	100,000					100,000
Total	**100,000**					**100,000**

Operational Impact/Other

Project # DPW-05-0572
Project Name Vedado Way

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $49,038

NPU
Council District 06
Contact Lawrence Jeter
Department Public Works

Description

From 8th Street to Charles Allen Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	49,038					49,038
Total	**49,038**					**49,038**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	49,038					49,038
Total	**49,038**					**49,038**

Operational Impact/Other

Project # DPW-05-0573
Project Name Veltre Circle

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $76,923

NPU
Council District 11
Contact Lawrence Jeter
Department Public Works

Description

From B. E. Mayes Drive to Cascade Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	76,923					76,923
Total	**76,923**					**76,923**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	76,923					76,923
Total	**76,923**					**76,923**

Operational Impact/Other

Project # DPW-05-0574
Project Name Veltre Place

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $28,701

NPU
Council District 11
Contact Lawrence Jeter
Department Public Works

Description

From Veltre Circle to Cul-de-sac

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	28,701					28,701
Total	**28,701**					**28,701**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	28,701					28,701
Total	**28,701**					**28,701**

Operational Impact/Other

Project # DPW-05-0575
Project Name Vernon Avenue

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important
Total Cost $146,250

NPU
Council District 01
Contact Billy Mitchell
Department Public Works

Description

From Berne Street to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	146,250					146,250
Total	**146,250**					**146,250**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		146,250				146,250
Total		**146,250**				**146,250**

Operational Impact/Other

Project # DPW-05-0576
Project Name Villages of East Lake

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $30,000

NPU
Council District 05
Contact Johnnie Moore
Department Public Works

Description

Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	30,000					30,000
Total	**30,000**					**30,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		30,000				30,000
Total		**30,000**				**30,000**

Operational Impact/Other

Project # DPW-05-0577
Project Name Villages of East Lake

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $50,000

NPU
Council District 05
Contact Norman Robinson
Department Public Works

Description

Atlanta Housing Authority. GDOT Proj # = 771246

Justification

2004

Expenditures	2005	2006	2007	2008	2009	Total
Construction	50,000					50,000
Total	**50,000**					**50,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	50,000					50,000
Total	**50,000**					**50,000**

Operational Impact/Other

Project # DPW-05-0578

Project Name W. Peachtree St. @Beverley Rd. Intersection Improv

NPU E

Council District 05

Contact Katrina White

Department Public Works

Type Improvement

Useful Life

Category Intersection Improvements

Priority 3 Important

Total Cost $1,700,000

Description

Intersection Realignment

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,700,000					1,700,000
Total	**1,700,000**					**1,700,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1,700,000					1,700,000
Total	**1,700,000**					**1,700,000**

Operational Impact/Other

Project # DPW-05-0579

Project Name Waits Drive

NPU

Council District 10

Contact Lawrence Jeter

Department Public Works

Type Improvement

Useful Life

Category Street Resurfacing and Reconst

Priority 2 Very Important

Total Cost $26,042

Description

From Alex Drive to Bakers Ferry Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,042					26,042
Total	**26,042**					**26,042**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	26,042					26,042
Total	**26,042**					**26,042**

Operational Impact/Other

Project # DPW-05-0580
Project Name Wakefield Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important

NPU
Council District 07

Contact Lawrence Jeter
Department Public Works

Total Cost $32,324

Description

From Brighton Road to Montclair Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	32,324					32,324
Total	**32,324**					**32,324**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	32,324					32,324
Total	**32,324**					**32,324**

Operational Impact/Other

Project # DPW-05-0581
Project Name Walker Street

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent

NPU
Council District 02

Contact Norman Robinson
Department Public Works

Total Cost $1

Description

East side from Peters Street to Nelson Street. Project estimate is $53,940.00. GDOT Funding # = STP-0002-00(312); GDOT Proj # = 030429

Justification

2005

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	**1**					**1**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,940					53,940
Total	**53,940**					**53,940**

Operational Impact/Other

Project # DPW-05-0582
Project Name Wallace Drive

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important
Total Cost $84,825

NPU
Council District 12
Contact Billy Mitchell
Department Public Works

Description

From Latona Drive to Waters Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	84,825					84,825
Total	**84,825**					**84,825**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		84,825				84,825
Total		**84,825**				**84,825**

Operational Impact/Other

Project # DPW-05-0583
Project Name Warner Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $30,774

NPU
Council District 12
Contact Lawrence Jeter
Department Public Works

Description

From Allene Avenue to Sylvan Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	30,774					30,774
Total	**30,774**					**30,774**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	30,774					30,774
Total	**30,774**					**30,774**

Operational Impact/Other

Project # DPW-05-0584
Project Name Waterbury Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $26,092

NPU
Council District 03
Contact Lawrence Jeter
Department Public Works

Description

From Anderson Avenue to Verbena Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,092					26,092
Total	**26,092**					**26,092**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		26,092				26,092
Total		**26,092**				**26,092**

Operational Impact/Other

Project # DPW-05-0585
Project Name Wellbourne Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $60,010

NPU
Council District 06
Contact Lawrence Jeter
Department Public Works

Description

From Cheshire Bridge Road to Wildwood Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	60,010					60,010
Total	**60,010**					**60,010**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		60,010				60,010
Total		**60,010**				**60,010**

Operational Impact/Other

Project # DPW-05-0586
Project Name Wellington Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $29,974

NPU
Council District 04
Contact Lawrence Jeter
Department Public Works

Description

From R. D. Abernathy Boulevard to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	29,974					29,974
Total	**29,974**					**29,974**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		29,974				29,974
Total		**29,974**				**29,974**

Operational Impact/Other

Project # DPW-05-0587
Project Name Wells Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $28,794

NPU
Council District 11
Contact Lawrence Jeter
Department Public Works

Description

From Campbellton Road to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	28,794					28,794
Total	**28,794**					**28,794**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		28,794				28,794
Total		**28,794**				**28,794**

Operational Impact/Other

Project # DPW-05-0588
Project Name West End Area (MARTA)

Type Improvement
Useful Life
Category Livable Communities/Activity
Priority 1 Urgent
Total Cost $445,000

NPU
Council District 04
Contact Brandi Peck
Department Public Works

Description

Metropolitan Parkway/West End Ave/ Ashby St/Whitehall Ave. GDOT Funding # = STP-9124(10); GDOT Proj # = 752860; ARC # = AT-162

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	445,000					445,000
Total	**445,000**					**445,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	425,000					425,000
Local-QOL-2nd Issue	20,000					20,000
Total	**445,000**					**445,000**

Operational Impact/Other

Project # DPW-05-0589
Project Name West End Rail Multi-Use Trail

Type Improvement
Useful Life
Category Multi-Use Trail
Priority 1 Urgent
Total Cost $1,197,000

NPU
Council District 04
Contact Daisy Wong
Department Public Works

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,197,000					1,197,000
Total	**1,197,000**					**1,197,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23	957,600					957,600
Local - Transportation Impact	239,400					239,400
Total	**1,197,000**					**1,197,000**

Operational Impact/Other

Project # DPW-05-0590
Project Name West Manor Circle

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $51,251

NPU
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From B. E. Mays Drive to Lynhurst Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	51,251					51,251
Total	**51,251**					**51,251**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	51,251					51,251
Total	**51,251**					**51,251**

Operational Impact/Other

Project # DPW-05-0591
Project Name West Manor Lane

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $70,509

NPU
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From West Manor Circle to West Manor Lane

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	70,509					70,509
Total	**70,509**					**70,509**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	70,509					70,509
Total	**70,509**					**70,509**

Operational Impact/Other

Project # DPW-05-0592
Project Name West Ontario Avenue

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $54,699

NPU
Council District 10
Contact Lawrence Jeter
Department Public Works

Description

From Ontario Avenue to R. D. Abernathy Boulevard

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	54,699					54,699
Total	**54,699**					**54,699**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	14,700					14,700
Local-QOL-3rd Issue		54,699				54,699
Total	**14,700**	**54,699**				**69,399**

Operational Impact/Other

Project # DPW-05-0593
Project Name West Paces Ferry Road

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $687,800

NPU A
Council District 08
Contact Brandi Peck
Department Public Works

Description

Construction of bike lanes and sidewalks on West Paces Ferry Road and Paces Ferry Road from Peachtree Road to the Atlanta city limits at the Chattahoochee River.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	687,800					687,800
Total	**687,800**					**687,800**

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23	525,000					525,000
Local - Transportation Impact	160,000					160,000
Total	**685,000**					**685,000**

Operational Impact/Other

Project # DPW-05-0594
Project Name West Peachtree Street - North

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost $4,011,865

NPU
Council District 02
Contact Greg Holder
Department Public Works

Description

Streetscape improvements from 12th Street to Peachtree.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	4,011,865					4,011,865
Total	**4,011,865**					**4,011,865**

Funding Sources	2005	2006	2007	2008	2009	Total
Local - Midtown CID		4,011,865				4,011,865
Total		**4,011,865**				**4,011,865**

Operational Impact/Other

Project # DPW-05-0595
Project Name West Roxboro Road

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost $250,000

NPU B
Council District 07
Contact Norman Robinson
Department Public Works

Description

From East Roxboro Road to Shady Valley Drive

Justification

2007

Expenditures	2005	2006	2007	2008	2009	Total
Construction	250,000					250,000
Total	**250,000**					**250,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	250,000					250,000
Total	**250,000**					**250,000**

Operational Impact/Other

Project # DPW-05-0596
Project Name West Wieuca Road

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $196,115

NPU B
Council District 07
Contact Lawrence Jeter
Department Public Works

Description

From Powers Ferry Road to Wieuca Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	196,115					196,115
Total	**196,115**					**196,115**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	196,115					196,115
Total	**196,115**					**196,115**

Operational Impact/Other

Project # DPW-05-0597
Project Name Westminister Drive

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important
Total Cost $45,000

NPU
Council District 06
Contact Billy Mitchell
Department Public Works

Description

From Monroe Drive to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	45,000					45,000
Total	**45,000**					**45,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	45,000					45,000
Total	**45,000**					**45,000**

Operational Impact/Other

Project # DPW-05-0598
Project Name Westview Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $95,048

NPU
Council District 04
Contact Lawrence Jeter
Department Public Works

Description

From Ashby Street to Langhorn Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	95,048					95,048
Total	**95,048**					**95,048**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	95,048					95,048
Total	**95,048**					**95,048**

Operational Impact/Other

Project # DPW-05-0599
Project Name Wickersham Drive

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $32,030

NPU
Council District 08
Contact Lawrence Jeter
Department Public Works

Description

From West Conway Drive to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	32,030					32,030
Total	**32,030**					**32,030**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	32,030					32,030
Total	**32,030**					**32,030**

Operational Impact/Other

Project # DPW-05-0600
Project Name Williams Street

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $198,404

NPU
Council District 02
Contact Lawrence Jeter
Department Public Works

Description

From I-75 to Spring Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	198,404					198,404
Total	**198,404**					**198,404**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	198,404					198,404
Total	**198,404**					**198,404**

Operational Impact/Other

Project # DPW-05-0601
Project Name Willis Mill Road

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $40,116

NPU
Council District 11
Contact Lawrence Jeter
Department Public Works

Description

From MLK to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	40,116					40,116
Total	**40,116**					**40,116**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	40,116					40,116
Total	**40,116**					**40,116**

Operational Impact/Other

Project # DPW-05-0602
Project Name Wilson Mill Road

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost $180,000

NPU
Council District 10
Contact Norman Robinson
Department Public Works

Description

From Boulder Park Drive to Bakers Ferry Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	180,000					180,000
Total	**180,000**					**180,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	180,000					180,000
Total	**180,000**					**180,000**

Operational Impact/Other

Project # DPW-05-0603
Project Name Wimbledon Road

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 1 Urgent
Total Cost $61,800

NPU
Council District 06
Contact Lawrence Jeter
Department Public Works

Description

From Monroe Drive to Piedmont Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	61,800					61,800
Total	**61,800**					**61,800**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	61,800					61,800
Total	**61,800**					**61,800**

Operational Impact/Other

Project # DPW-05-0604
Project Name Winton Terrace

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 3 Important
Total Cost $27,956

NPU
Council District 02
Contact Lawrence Jeter
Department Public Works

Description

From Boulevard to Glen Iris Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	27,956					27,956
Total	**27,956**					**27,956**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		27,956				27,956
Total		**27,956**				**27,956**

Operational Impact/Other

Project # DPW-05-0605
Project Name Wood Valley Road

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important
Total Cost $99,670

NPU
Council District 08
Contact Lawrence Jeter
Department Public Works

Description

From Northside Drive to West Paces Ferry Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	99,670					99,670
Total	**99,670**					**99,670**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	99,670					99,670
Total	**99,670**					**99,670**

Operational Impact/Other

Project # DPW-05-0606
Project Name Woodhaven Road

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important

NPU
Council District 08

Contact Lawrence Jeter
Department Public Works

Total Cost $95,073

Description

From Tuxedo Road to West Paces Ferry Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	95,073					95,073
Total	**95,073**					**95,073**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	95,073					95,073
Total	**95,073**					**95,073**

Operational Impact/Other

Project # DPW-05-0607
Project Name Wyngate

Type Improvement
Useful Life
Category Street Resurfacing and Reconst
Priority 2 Very Important

NPU
Council District 08

Contact Lawrence Jeter
Department Public Works

Total Cost $54,817

Description

From West Wesley Road to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	54,817					54,817
Total	**54,817**					**54,817**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-2nd Issue	54,817					54,817
Total	**54,817**					**54,817**

Operational Impact/Other

Project # DPW-05-0608

Project Name Hill Street Operations Facility

NPU Citywide

Council District Citywide

Contact Johnnie Moore

Department Public Works

Type Maintenance

Useful Life

Category Transportation Facilities

Priority 1 Urgent

Total Cost $1,500,000

Description

This project provides necessary maintenance to the existing facility, such as replacing the existing roof and repairing the electrical system.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Maintenance	369,375	1,130,625				1,500,000
Total	**369,375**	**1,130,625**				**1,500,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local-Annual General Obligatio	369,375					369,375
Total	**369,375**					**369,375**

Operational Impact/Other

Project # DPW-05-0609

Project Name Chester Avenue Facility Upgrade

NPU Citywide

Council District Citywide

Contact James Swope

Department Public Works

Type Improvement

Useful Life

Category Solid Waste Facilities

Priority 1 Urgent

Total Cost $920,000

Description

Upgrading and maintenance to the existing Chester Avenue facility including repairing HVAC system, and repairing the buildings electrical and plumbing systems.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Maintenance	369,375	550,625				920,000
Total	**369,375**	**550,625**				**920,000**

Funding Sources	2005	2006	2007	2008	2009	Total
Local - TBD		550,625				550,625
Local-Annual General Obligatio	369,375					369,375
Total	**369,375**	**550,625**				**920,000**

Operational Impact/Other

Project # DPW-05-0610

Project Name Cascade Road Landfill Methane System Remediation

Type Improvement
Useful Life
Category Solid Waste Facilities
Priority 2 Very Important
Total Cost $0

NPU Citywide
Council District Citywide
Contact James Swope
Department Public Works

Description

Solid Waste - Cascade Road landfill methane system remediation required to meet EPD regulation.

Justification

Funding Sources	2005	2006	2007	2008	2009	Total
Local - TBD		1,000,000				1,000,000
Total		**1,000,000**				**1,000,000**

Operational Impact/Other

Project # DPW-05-0611

Project Name Cascade Road Landfill retaining wall remediation

Type Improvement
Useful Life
Category Solid Waste Facilities
Priority 2 Very Important
Total Cost $0

NPU
Council District
Contact James Swope
Department Public Works

Description

Solid Waste - Cascade Road landfill retaining wall/slope remediation required to meet EPD regulation.

Justification

Funding Sources	2005	2006	2007	2008	2009	Total
Local - TBD		500,000				500,000
Total		**500,000**				**500,000**

Operational Impact/Other

Project # DPW-05-0612

Project Name E. Confederate Road Landfill methane remediation

Type Improvement
Useful Life
Category Solid Waste Facilities
Priority 2 Very Important
Total Cost $0

NPU Citywide
Council District Citywide
Contact James Swope
Department Public Works

Description

Solid Waste - E. Confederate Road landfill methane system remediation required to meet EPD regulation.

Justification

Funding Sources	2005	2006	2007	2008	2009	Total
Local - TBD		300,000				300,000
Total		**300,000**				**300,000**

Operational Impact/Other

Project # DPW-05-0613

Project Name Gun Club Landfill methane system remediation

Type Improvement
Useful Life
Category Solid Waste Facilities
Priority 2 Very Important
Total Cost $0

NPU Citywide
Council District Citywide
Contact James Swope
Department Public Works

Description

Solid Waste - Gun Club landfill methane system remediation required to meet EPD regulation.

Justification

Funding Sources	2005	2006	2007	2008	2009	Total
Local - TBD		2,000,000				2,000,000
Total		**2,000,000**				**2,000,000**

Operational Impact/Other

Project # DPW-05-0614

Project Name Hartsfield Yard trimmings

Type Improvement

Useful Life

Category Solid Waste Facilities

Priority 2 Very Important

NPU Citywide

Contact James Swope

Council District Citywide

Department Public Works

Total Cost $0

Description

Establish a Hartsfield trimmings and chipping yard

Justification

Funding Sources	2005	2006	2007	2008	2009	Total
Local - TBD		600,000				600,000
Total		**600,000**				**600,000**

Operational Impact/Other

Project # DPW-05-0615

Project Name Key Road landfill methane system remediation

Type Improvement

Useful Life

Category Solid Waste Facilities

Priority 2 Very Important

NPU Citywide

Contact James Swope

Council District Citywide

Department Public Works

Total Cost $0

Description

Solid Waste - Key Road landfill methane system remediation required to meet EPD regulation.

Justification

Funding Sources	2005	2006	2007	2008	2009	Total
Local - TBD		6,000,000				6,000,000
Total		**6,000,000**				**6,000,000**

Operational Impact/Other

Project # DPW-05-0616

Project Name Lakewood Station facility renovations

Type Improvement

Useful Life

Category Solid Waste Facilities

Priority 2 Very Important

NPU Citywide

Contact James Swope

Council District Citywide

Department Public Works

Total Cost $0

Description

Lakewood Station facility renovations

Justification

Funding Sources	2005	2006	2007	2008	2009	Total
Local - TBD		487,000				487,000
Total		**487,000**				**487,000**

Operational Impact/Other

Project # DPW-05-0617

Project Name New Maintenance Garage(1540 Northside Dr) facility

Type Improvement

Useful Life

Category Solid Waste Facilities

Priority 2 Very Important

NPU Citywide

Contact James Swope

Council District Citywide

Department Public Works

Total Cost $0

Description

New Maintenance Garage Construction at 1540 Northside Drive (Liddell Station) facility to replace current facility.

Justification

Wall cracked and foundation damage. Roof and gutter damage.

Funding Sources	2005	2006	2007	2008	2009	Total
Local - TBD		12,000,000				12,000,000
Total		**12,000,000**				**12,000,000**

Operational Impact/Other

Project # **DPW-05-0618**

Project Name **Maddox Park Station renovations**

Type Improvement

Useful Life

Category Solid Waste Facilities

Priority 2 Very Important

NPU Citywide

Contact James Swope

Council District Citywide

Department Public Works

Total Cost **$0**

Description

Maddox Park Station facility improvements/renovations

Justification

Funding Sources	2005	2006	2007	2008	2009	Total
Local - TBD		525,000				525,000
Total		**525,000**				**525,000**

Operational Impact/Other

Report criteria:

All Project Types

All Departments

All Categories

All Priority Levels

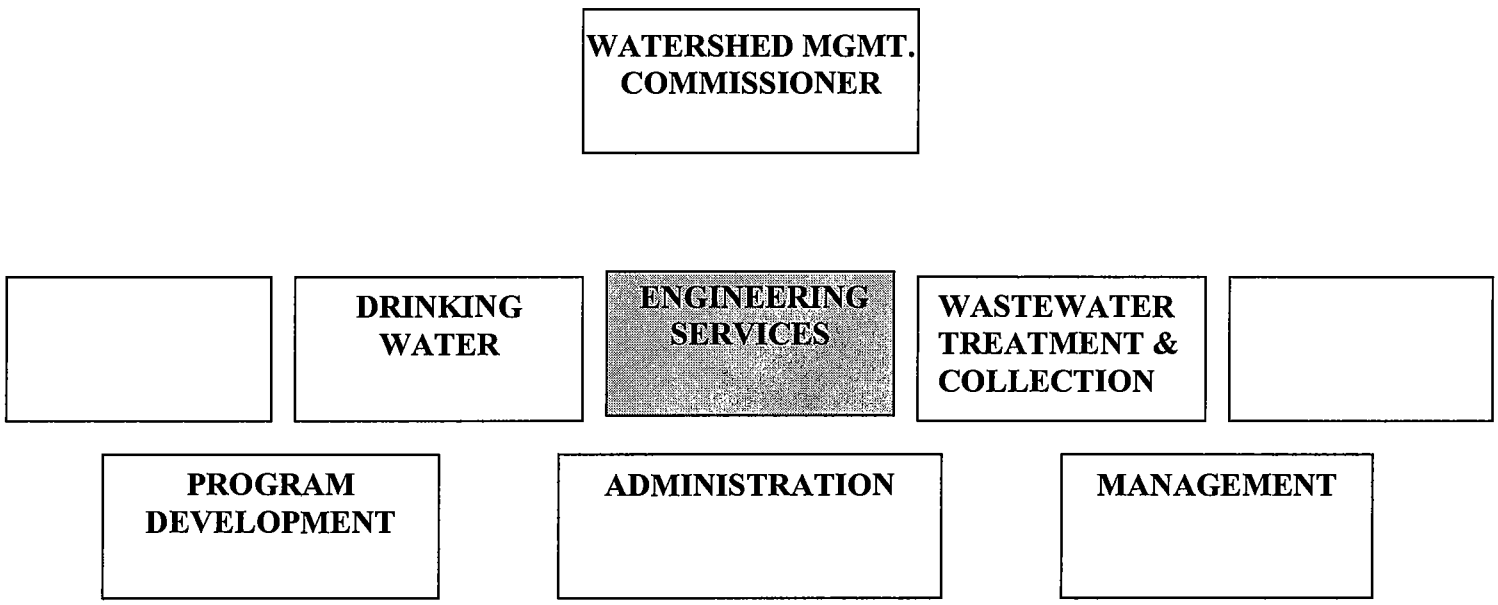
All NPU data

All Council District data

Tab Position 9

DWM
(Environmental)

Department of Watershed Management



Mission Statement

The Department of Watershed Management is dedicated to providing clean, safe, affordable drinking water and best-in-class wastewater and stormwater collection and treatment services to City of Atlanta ratepayers, businesses and residents and to its wholesale customers.

Department of Watershed Management
Clean Water Atlanta Initiative
Capital Improvement Program Summary - Approved Projects

CLEAN WATER ATLANTA
drinking water, stormwater, wastewater

Order #	Project Name	Project Manager	WBS No.	Project	Funded Total	UnFunded Total
Water - Consent Order						
1	Civil Engineering & Field Inspection Services	Dan Walling	08.04.011	$1,500,000	$1,500,000	$0
2	Hemphill & Chattahoochee WTP Improvements	Lee Hunt	98.02.034	$33,128,500	$33,128,500	$0
3	Hartsfield Pump Station - 4th Pump	Lee Hunt	98.03.010	$397,000	$397,000	$0
4	Fairburn Road Pump Station & Water Mains	Lee Hunt	98.03.011	$38,592,903	$38,592,903	$0
5	Koweta Road Pump Station & Water Mains	Lee Hunt	98.03.013	$46,684,000	$4,181,000	$42,503,000
6	Northside & Adamsville Pump Station - I&C and Electrical Renovations	Lee Hunt	98.08.028	$2,648,000	$2,648,000	$0
7	Hemphill Reservoir #1 Embankment Repair	Daniel Shaw	98.08.029	$4,229,893	$4,229,893	$0
8	Facility Dehumidifiers & Ductwork Installation	Lee Hunt	98.08.030	$2,251,000	$2,251,000	$0
9	River Intake Erosion Control Improvements	Daniel Shaw	98.08.033	$10,697,917	$10,697,917	$0
10	Facility HVAC Improvements - Hemphill & Chattahoochee	Lee Hunt	98.08.036	$2,251,000	$2,251,000	$0
11	Reserve for Appropriations - Water Consent Order	Calculation	98.99.001	$4,402,000	$0	$4,402,000
			Subtotal	**$146,782,213**	**$99,877,213**	**$46,905,000**
Water - Regulatory or Contract Compliance						
12	New Water Meter Installation - Small Meter - Annual Contract	Lee Hunt	08.02.005	$66,000,000	$6,000,000	$60,000,000
13	Back Flow Preventors/Flowmeters - Annual Contract	Lee Hunt	08.02.009	$1,263,000	$1,263,000	$0
14	American Disabilities Act Facility Improvements	Lee Hunt	08.02.012	$650,000	$650,000	$0
15	Hemphill WTP Clearwells	Daniel Shaw	98.02.042	$419,640	$419,640	$0
16	North Area Treatment Plant - Phase 2.5	Lee Hunt	98.02.951	$33,500,000	$33,500,000	$0
17	North Area Treatment Plant - Phase 3.0	Lee Hunt	98.02.952	$20,000,000	$20,000,000	$0
18	Hemphill Finished Water Pump Station Upgrade - Design Phase	Daniel Shaw	98.03.017	$157,721	$0	$157,721
19	Water Tank Painting & Structural Repair	Lee Hunt	98.08.034	$4,763,000	$0	$4,763,000
20	Soil Remediation & Site Closure	Lee Hunt	98.08.039	$3,970,000	$0	$3,970,000
21	Homeland Security	Marie Shadden	98.08.047	$28,200,000	$8,700,000	$19,500,000
22	Reserve for Appropriations - Regulatory or Contract Compliance	Calculation	98.99.003	$6,385,000	$0	$6,385,000
			Subtotal	**$165,308,361**	**$70,532,640**	**$94,775,721**
Water - System Renewal or Operational Reliability						
23	Raising Valve & Manhole Covers	Lee Hunt	08.01.010	$8,250,000	$750,000	$7,500,000
24	Water Meter Replacement & Automated Meter Reading	Lee Hunt	08.02.001	$66,000,000	$44,000,000	$22,000,000
25	Valve, Pipe, and Fire Hydrant Repairs/Replacements	Lee Hunt	08.02.002	$23,000,000	$2,300,000	$20,700,000
26	Testing and Analysis of Large Water Meters	Lee Hunt	08.02.003	$500,000	$500,000	$0

Department of Watershed Management
Clean Water Atlanta Initiative
Capital Improvement Program Summary - Approved Projects

Order #	Project Name	Project Manager	WBS No.	Project	Funded Total	UnFunded Total
27	Repair and Replacement of Large Water Meters	Lee Hunt	08.02.004	$4,500,000	$1,500,000	$3,000,000
28	Pipe Laying - Annual Contract	Lee Hunt	08.02.010	$136,104,455	$16,754,455	$119,350,000
29	Intake Pipe Improvements	Lee Hunt	08.02.011	$653,000	$653,000	$0
30	Customer Billing and Information System	Melinda Langston	08.04.012	$8,000,000	$8,000,000	$0
31	Adamsville Pump Station & Main Improvements	Lee Hunt	98.03.009	$30,310,000	$4,634,000	$25,676,000
32	Transmission Main - Hemphill South	Peter Tinubu	98.04.003	$37,974,000	$5,547,000	$32,427,000
33	Raw Water Transmission Mains	Lancelot Clark	98.04.007	$49,578,000	$32,644,000	$16,934,000
34	Sludge Belt Presses	Rob Bush	98.04.017	$5,500,000	$5,500,000	$0
35	North Area Main Improvements	Peter Tinubu	98.04.019	$50,561,000	$0	$50,561,000
36	Distribution System Hydraulic Model Update	Peter Tinubu	98.04.024	$397,000	$397,000	$0
37	Water Line Replacement in the Greensferry Combined Sewer Basin	Lee Hunt	98.04.027	$11,900,000	$11,900,000	$0
38	Water Line Replacement in the McDaniel Combined Sewer Basin	Lee Hunt	98.04.028	$9,800,000	$7,900,000	$1,900,000
39	Water Line Replacement in the Stockade Combined Sewer Basin	Lee Hunt	98.04.029	$0	$0	$0
40	Water Main Replacement - Virginia Highlands	Peter Tinubu	98.04.030	$21,845,000	$8,192,000	$13,653,000
41	Water Main Replacement - GA Tech Midtown and Bedford Pines Area	Peter Tinubu	98.04.031	$29,878,000	$1,420,000	$28,458,000
42	Downtown Elevated Storage Tanks	Lee Hunt	98.05.003	$4,500,000	$0	$4,500,000
43	South-West Main Improvements	Peter Tinubu	98.08.024	$27,484,000	$27,484,000	$0
44	Water Laboratory & Water Works Lodge Renovation	Lee Hunt	98.08.031	$5,850,000	$5,850,000	$0
45	Automation of Hemphill & Chattahoochee Treatment Plants	Lee Hunt	98.08.037	$10,000,000	$10,000,000	$0
46	Electrical Switchgear Replacement	Lee Hunt	98.08.038	$1,700,000	$1,700,000	$0
47	Chattahoochee Plant Various Improvements	Daniel Shaw	98.08.041	$5,129,128	$4,755,000	$374,128
48	Hemphill Plant Various Improvements	Daniel Shaw	98.08.042	$2,652,000	$2,652,000	$0
49	Facility Roof Improvements	Lee Hunt	98.08.043	$800,000	$800,000	$0
50	Asset Management System	Peter Tinubu	98.08.045	$1,985,000	$1,985,000	$0
51	Water System Plant Maintenance Building	Jimmy Gragg	98.08.048	$3,884,000	$0	$3,884,000
52	Water System Leakage Audit and Underground Void Detection	Peter Tinubu	98.08.049	$3,500,000	$3,500,000	$0
53	MOMS Plan Development & Implementation	Jimmy Gragg	98.10.001	$2,000,000	$0	$2,000,000
54	Reserve for Appropriations - System Renewal or Operational Reliability	Calculation	98.99.002	$24,951,000	$0	$24,951,000
			Subtotal	**$589,185,583**	**$211,317,455**	**$377,868,128**

Order #	Project Name	Project Manager	WBS No.	Project	Funded Total	UnFunded Total
			Water Subtotal	**$901,276,157**	**$381,727,308**	**$519,548,849**
Wastewater - CSO Consent Decree						
55	Tanyard West Area Disinfection Facility	Paula Days	05.04.003	$500,000	$500,000	$0
56	Greenway Acquistion - Land Acquisition	Susan Rutherford	05.09.006	$25,000,000	$25,000,000	$0
57	Greenway Acquisition - Consultant Services	Susan Rutherford	05.09.007	$6,848,434	$6,698,434	$150,000
58	West Area CSO Storage Tunnel and Pumping Station	George Barnes	05.13.001	$252,254,138	$226,981,038	$25,273,100
59	Custer Avenue Storage & Dechlorination Facility	George Barnes	05.14.001	$38,681,222	$17,183,550	$21,497,672
60	West Area CSO Treatment Plant	Paula Days	05.15.001	$54,639,000	$37,599,000	$17,040,000
61	Intrenchment Creek CSO Treatment Plant	Paula Days	05.16.001	$33,435,672	$24,015,672	$9,420,000
62	Greensferry Combined Sewer Separation	Lancelot Clark	05.17.400	$110,748,952	$44,419,200	$66,329,752
63	McDaniel Combined Sewer Separation	Dan Walling	05.18.100	$103,360,800	$21,363,709	$81,997,091
64	Stockade Combined Sewer Separation - Phase 2	Lancelot Clark	05.18.201	$90,492,095	$52,308,695	$38,183,400
65	CSO Dechlorination West	Paula Days	05.19.001	$5,143,300	$5,143,300	$0
66	Intrenchment Creek WRC Capacity Expansion	George Barnes	05.25.001	$6,607,000	$107,000	$6,500,000
67	CSO Cost Sharing Projects	Lowell Chambers	05.96.001	$21,300,000	$9,300,000	$12,000,000
68	CSO Interim Relief Projects	Lowell Chambers	05.97.001	$50,000,000	$17,403,000	$32,597,000
69	CSO Program Management Services	Robert Hunter	08.01.092	$18,492,000	$11,191,000	$7,301,000
70	Reserve for Appropriations - Consent Decree (CSO)	Calculation	99.02.005	$24,134,000	$17,957,000	$6,177,000
			Subtotal	**$841,636,613**	**$517,170,598**	**$324,466,015**
Wastewater - SSO First Amended Consent Decree						
71	Pump Station 2003 Improvements (BR, PL, PA, RF)	John Reinhard	03.06.903	$5,000,000	$5,000,000	$0
72	Sewer Group 1 - Rehabilitation	Lowell Chambers	04.16.200	$125,182,000	$70,785,000	$54,397,000
73	Sewer Group 1 - Relief	Lancelot Clark	04.16.300	$21,300,000	$3,515,000	$17,785,000
74	Fulton County Camp Creek Reserve Capacity	Robert Hunter	04.16.356	$12,209,505	$12,209,505	$0
75	Camp Creek Outfall Capacity Relief - Phase 1 (Princeton Lakes)	Lowell Chambers	04.16.357	$1,375,000	$1,375,000	$0
76	Sewer Group 2 -SSES	Lowell Chambers	04.17.001	$21,882,000	$21,882,000	$0
77	Sewer Group 2 - Rehabilitation	Lowell Chambers	04.17.200	$128,864,000	$0	$128,864,000
78	Sewer Group 2 - Relief	Lancelot Clark	04.17.300	$62,100,000	$0	$62,100,000
79	Riverside Outfall Capacity Relief	Lowell Chambers	04.17.320	$7,683,000	$7,683,000	$0
80	Sewer Group 3 - SSES	Lowell Chambers	04.18.001	$18,585,000	$0	$18,585,000
81	Sewer Group 3 - Rehabilitation	Lowell Chambers	04.18.200	$82,728,000	$0	$82,728,000
82	Sewer Group 3 - Relief	Lancelot Clark	04.18.300	$149,100,000	$0	$149,100,000
83	Sewer Group 4 - SSES	Lowell Chambers	04.19.001	$15,645,000	$0	$15,645,000

Department of Watershed Management
Clean Water Atlanta Initiative
Capital Improvement Program Summary - Approved Projects

Order #	Project Name	Project Manager	WBS No.	Project	Funded Total	UnFunded Total
84	Sewer Group 4 - Rehabilitation	Lowell Chambers	04.19.200	$69,768,000	$0	$69,768,000
85	Sewer Group 4 - Relief	Lancelot Clark	04.19.300	$52,600,000	$0	$52,600,000
86	Sewer Group 5 - SSES	Lowell Chambers	04.20.001	$12,285,000	$0	$12,285,000
87	Sewer Group 5 - Rehabilitation	Lowell Chambers	04.20.200	$55,944,000	$0	$55,944,000
88	Sewer Group 5 - Relief	Lancelot Clark	04.20.300	$116,400,000	$0	$116,400,000
89	Sewer Group 6 - SSES	Lowell Chambers	04.21.001	$12,285,000	$0	$12,285,000
90	Sewer Group 6 - Rehabilitation	Lowell Chambers	04.21.200	$51,408,000	$0	$51,408,000
91	Sewer Group 6 - Relief	Lancelot Clark	04.21.300	$120,200,000	$0	$120,200,000
92	Nancy Creek Tunnel	Ade Abon	04.26.001	$148,495,910	$148,495,910	$0
93	Nancy Creek Pump Station Phase 2	Rosemary Carswell	04.26.002	$32,250,444	$32,250,444	$0
94	SSO - Cost Sharing Relief Projects	Lowell Chambers	04.96.001	$10,956,420	$2,639,420	$8,317,000
95	Rock and Vine Streets Sewer Project	George Barnes	05.92.004	$67,330,000	$11,024,307	$56,305,693
96	Boulevard Trunk Outflow Management	Lancelot Clark	05.92.006	$675,000	$675,000	$0
97	Butler Street/Highland Ave Trunk Relief Phase I	George Barnes	05.94.001	$5,000,000	$825,000	$4,175,000
98	Butler Street/Highland Ave Trunk Relief Phase II & III	George Barnes	05.94.002	$112,500,000	$0	$112,500,000
99	Inman Park Relief Sewer and Improvement	Lancelot Clark	05.95.001	$1,510,000	$1,510,000	$0
100	Small Diameter Sewer Rehabilitation - Annual Contract	Lowell Chambers	08.01.001	$81,559,080	$26,077,080	$55,482,000
101	Large Diameter Sewer Rehabilitation - Annual Contract	Lowell Chambers	08.01.002	$39,270,000	$3,259,410	$36,010,590
102	Large Diameter Clean, Find and Fix Contract - Annual Contract	Lowell Chambers	08.01.003	$42,000,000	$3,259,000	$38,741,000
103	Flow Monitoring and Inspections	Lancelot Clark	08.01.004	$17,735,000	$3,819,000	$13,916,000
104	Pipeline Assessment, CCTV Inspection and Cleaning - Annual Contract	Lancelot Clark	08.01.006	$17,250,000	$0	$17,250,000
105	ROW Clearing - Annual Contract	Lowell Chambers	08.01.007	$6,050,000	$0	$6,050,000
106	Program Management Services (SSO)	Robert Hunter	08.01.091	$42,485,000	$19,461,625	$23,023,375
107	Construction Management Services	Marcia Hurd-Wade	08.99.001	$8,000,000	$2,000,000	$6,000,000
108	STCTSOP - Force Main Corrosion Testing	Jerri Russell	09.02.904	$83,000	$83,000	$0
109	Reserve for Appropriations - First Amended Consent Decree (SSO)	Calculation	99.02.006	$71,596,000	$0	$71,596,000
			Subtotal	**$1,847,289,359**	**$377,828,701**	**$1,469,460,658**
Wastewater - Regulatory or Contract Compliance						
110	South River Energy System Reliability Improvements	David Winters	02.14.040	$1,100,000	$1,100,000	$0
111	RM Clayton - Adjacent Property Acquisition	Larry Harrod	02.17.021	$2,711,000	$2,711,000	$0
112	RM Clayton - Compliance Upgrades	Rob Bush	02.17.900	$13,601,383	$13,601,383	$0

Department of Watershed Management
Clean Water Atlanta Initiative
Capital Improvement Program Summary - Approved Projects

CLEAN WATER ATLANTA
drinking water, stormwater, wastewater

Order #	Project Name	Project Manager	WBS No.	Project	Funded Total	UnFunded Total
113	RM Clayton - Grit Removal	Rosemary Carswell	02.17.940	$4,446,000	$0	$4,446,000
114	South River - Clarifier Upgrades	Paula Days	02.18.900	$2,318,000	$2,318,000	$0
115	South River - Effluent Main Re-aeration Facility	Paula Days	02.18.915	$1,725,000	$1,725,000	$0
116	Intrenchment Creek WRC General Improvements	Paula Days	02.20.902	$1,677,000	$1,677,000	$0
117	Flint River Pump Station Replacement	John Reinhard	03.05.002	$10,000,000	$0	$10,000,000
118	Watershed Master Plan	Jerri Russell	05.28.001	$3,500,000	$3,500,000	$0
119	Watershed Monitoring Program	Tracy Hillick	07.03.001	$8,583,000	$8,583,000	$0
120	Bio-Solids Management Services	Marcia Hurd-Wade	07.79.001	$41,848,214	$36,848,214	$5,000,000
121	Flint River Force Main Phase I	John Reinhard	09.02.901	$9,000,000	$9,000,000	$0
122	Flint River Force Main Phase II	Paula Days	09.02.902	$2,920,000	$320,000	$2,600,000
123	Flint River Force Main Phase III	Paula Days	09.02.903	$12,000,000	$0	$12,000,000
124	Reserve for Appropriations - Regulatory or Contract Compliance	Calculation	99.02.007	$4,207,000	$0	$4,207,000
			Subtotal	**$119,636,597**	**$81,383,597**	**$38,253,000**
Wastewater - System Renewal or Operational Reliability						
125	Utoy Creek - Maintenance Building Improvements	Marcia Hurd-Wade	02.15.004	$1,962,000	$191,000	$1,771,000
126	RM Clayton - Watershed Staff Offices Improvements	Larry Harrod	02.17.010	$0	$0	$0
127	RM Clayton - Landscaping Improvements	Bill Brigham	02.17.020	$3,750,000	$3,750,000	$0
128	RM Clayton - Primary Area Upgrades	Marcia Hurd-Wade	02.17.050	$9,877,000	$9,877,000	$0
129	RM Clayton - Building/Tunnel/Utility Upgrades	Marcia Hurd-Wade	02.17.051	$7,988,000	$812,000	$7,176,000
130	South River - Small Capital Projects	John Waddington	02.18.901	$7,176,000	$2,446,000	$4,730,000
131	South River WRC Effluent Pumping Station Upgrade	John Waddington	02.18.903	$6,000,000	$6,000,000	$0
132	South River - Upgrade of Solids Handling at Headworks	John Waddington	02.18.904	$792,000	$792,000	$0
133	Utoy Creek - Small Capital Projects	David Winters	02.19.904	$6,854,000	$2,958,000	$3,896,000
134	Intrenchment Creek - Small Capital Projects	Paula Days	02.20.900	$6,271,000	$1,017,000	$5,254,000
135	Small PS Upgrades (Highlands, Niskey Lake 1 & 2, and Cascade Road)	John Reinhard	03.03.050	$254,000	$254,000	$0
136	Pump Station - Bar Screen Replacement (BR & PL)	David Winters	03.06.905	$2,000,000	$0	$2,000,000
137	Aquarium - CSO Seperation	Lancelot Clark	05.95.005	$1,580,000	$1,580,000	$0
138	AHA - Perry Off-Site Redevelopment	Robert Hunter	05.96.009	$3,900,000	$3,900,000	$0
139	AHA - Harris Redevelopment - Phase 2a	Robert Hunter	05.96.011	$3,290,000	$0	$3,290,000

Department of Watershed Management
Clean Water Atlanta Initiative
Capital Improvement Program Summary - Approved Projects

Order #	Project Name	Project Manager	WBS No.	Project	Funded Total	UnFunded Total
140	AHA - Harris Redevelopment - Phase 2b	Robert Hunter	05.96.012	$3,965,000	$0	$3,965,000
141	AHA - Harris Redevelopment Phase 3	Joe Basista	05.96.013	$654,000	$654,000	$0
142	AHA - Capital Redevelopment Phase 1	Joe Basista	05.96.014	$1,333,958	$1,333,958	$0
143	AHA - Capital Redevelopment Phase 2	Joe Basista	05.96.015	$4,035,412	$4,035,412	$0
144	AHA - Capital Redevelopment Phase 3	Joe Basista	05.96.016	$1,353,000	$0	$1,353,000
145	AHA - Grady Redevelopment Phase 1	Joe Basista	05.96.017	$1,823,000	$0	$1,823,000
146	AHA - Grady Redevelopment Phase 2	Joe Basista	05.96.018	$912,000	$0	$912,000
147	AHA - Grady Redevelopment Phase 3	Joe Basista	05.96.019	$912,000	$0	$912,000
148	DWM Administration and Maintenance Building (University)	George Barnes	07.05.003	$6,772,339	$0	$6,772,339
149	Document Management System - Feasibility Study	Keith Toomer	07.06.001	$500,000	$0	$500,000
150	Sanitary Sewers Repair - Annual Contract	Lowell Chambers	08.01.012	$106,000,000	$16,000,000	$90,000,000
151	Repair and Replace Roofing - Annual Contract	John Reinhard	08.01.013	$2,200,000	$800,000	$1,400,000
152	Reserve for Appropriations - System Renewal or Operational Reliability	Calculation	99.02.008	$3,928,000	$0	$3,928,000
			Subtotal	**$196,082,709.00**	**$56,400,370**	**$139,682,339**
			Wastewater Subtotal	**$3,004,645,278**	**$1,032,783,266**	**$1,971,862,012**
			Total	**$3,905,921,435**	**$1,414,510,574**	**$2,491,410,861**

Project Description

Manager	Walling, Dan
Name	Civil Engineering & Field Inspection Services
Program	Consent Decree (Water)
Description	This project includes project management, engineering and field inspection services for CIP projects specifically identified as required to fulfill outstanding Consent Order requirements. This is an annual services need which will augment existing staff on an as-needed basis to accommodate project administration workload or specialty areas of engineering assistance.
Justification	This project is for outside temporary resources to supplement current City Staffing in the construction management, tracking and observation of various consent order driven CIP projects.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z

Length in Feet		**Consent Decree**	Yes
Start Date	2004	**End Date**	2008
Cost Estimate	$1,500,000	**Estimated By**	
Total Funded	$1,500,000	**Total UnFunded**	$0
	= 100%		

Funding

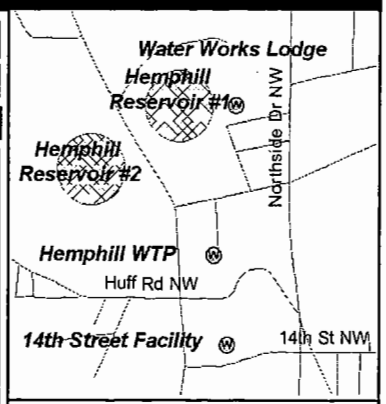
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$1,500	Local	Revenue Bond

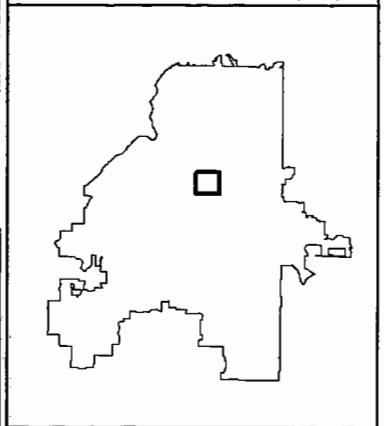
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$1,500	$0	$0	$0	$0	$0	$0	$1,500

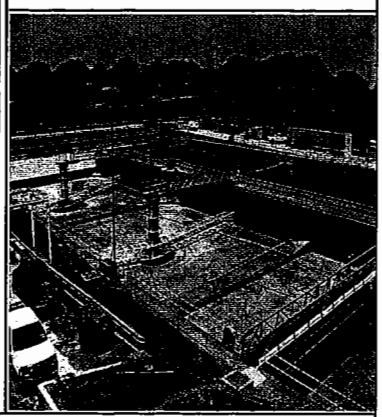
Schedule

Project Description

Manager	Hunt, Lee
Name	Hemphill & Chattahoochee WTP Improvements
Program	Consent Decree (Water)
Description	The improvements include: 1. Removal and Replacement of filter valves and controls, 2. Removal and Replacement of flocculation and sedimentation basin equipment, 3. Removal and Replacement of existing chemical supply systems, and design and construction of new polymer and intermediate disinfection systems 4. Make improvements to the CWTP raw water flow rate measurement. This work is in progress with an expected completion of late 2005/early 2006.
Justification	This work is Consent Order driven. EPD Consent Order No. EPD-WS-684 (dated December 9, 1997) included Condition Item No. 10, requiring the reporting and completion of certain CIP projects designed to improve water supply and treatment reliability. This is one of the remaining projects required to satisfy that Consent Order.
Council District	8,9
NPU	C,E







Length in Feet		**Consent Decree**	Yes
Start Date	2003	**End Date**	2005
Cost Estimate	$33,128,500	**Estimated By**	
Total Funded	$33,128,500	**Total UnFunded**	$0
	= 100%		

Funding

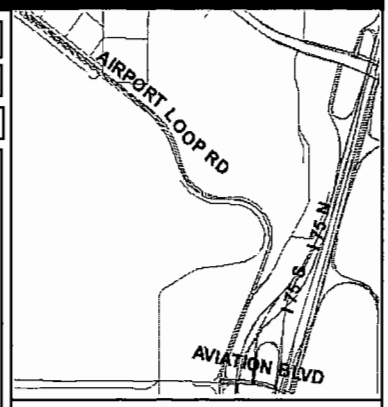
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$33,129	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

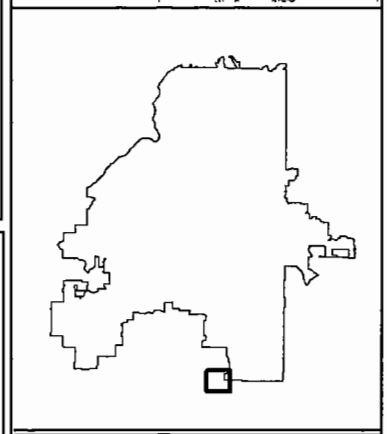
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$33,129	$0	$0	$0	$0	$0	$0	$33,129

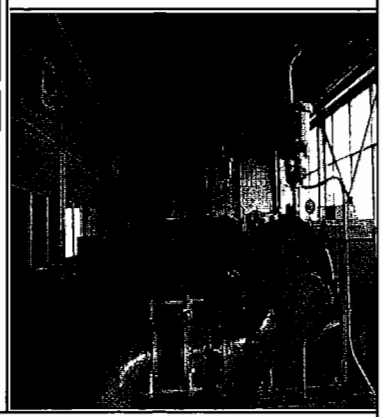
Schedule

Project Description

Manager	Hunt, Lee
Name	Hartsfield Pump Station - 4th Pump
Program	Consent Decree (Water)
Description	This project includes the following: 1. Install a new 10 MGD pump in the area planned and designated for capacity expansion. The pump station, when originally design included space and piping for the addition of a fourth pump at this station. This work is a fulfillment of that plan. 2. As part of the work, existing controls must be expanded for the fourth pump to tie the fourth pump into the current control scheme. Existing SCADA reliability will be improved in this effort with the combined upgrade of transmission equipment to assure reliable signal and therefore tracking and control. 3. Grounding of electrical cabinets and rotating equipment will be included as part of the proper performance of the work.
Justification	A 4th pump needs to be installed at the facility to ensure reliability, in particular during peak summer months. Failure of one of the existing pumps could create serious pressure problems in the area and at Hartsfield/ Jackson Airport. Required to provide fire protection for the 5th runway burn pit (2500 gpm) and Clayton Co. (1,000 gpm) This work is Consent Order driven. EPD Consent Order No. EPD-WS-2072 (dated March 25, 2003) included Condition Item No. 4, requiring the reporting and completion of certain CIP projects designed to improve distribution water supply reliability. This is one of the remaining projects required to satisfy that Consent Order. This project brings additional pumping capacity which improves the consistency and reliability of the distribution system pressure.
Council District	12
NPU	Z







Length in Feet		**Consent Decree**	Yes
Start Date	2004	**End Date**	2007
Cost Estimate	$397,000	**Estimated By**	
Total Funded	$397,000	**Total UnFunded**	$0
	= 100%		

Funding

Phase *(x1000)*	Phase Cost	Level	Funding
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$397	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$397	$0	$0	$0	$0	$0	$0	$397

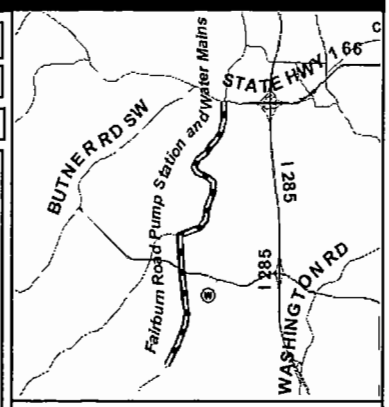
Schedule

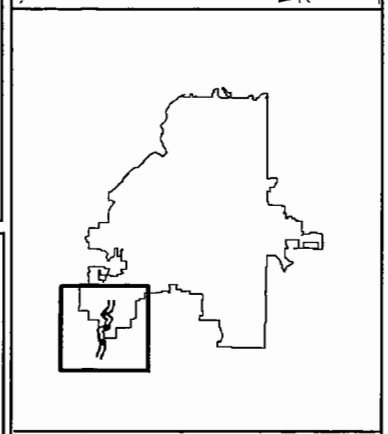
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

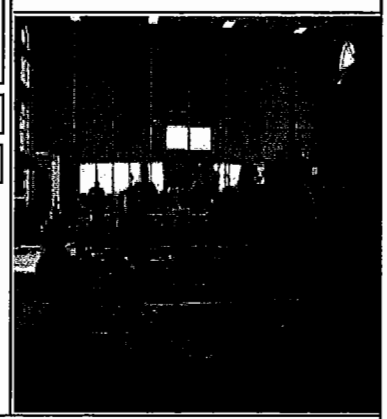
WBS #
98.03.011

Project Description

Manager	Hunt, Lee
Name	Fairburn Road Pump Station & Water Mains
Program	Consent Decree (Water)
Description	Design and construction of a new water re-pump station on Fairburn Rd. along with a new suction main along Fairburn Rd. starting at Campbellton Rd. The discharge main continues along Fairburn and Welcome All Roads to Joilette Rd. This project consists of the following installations: 1) 48" suction main; 2) 36" discharge main; 3) booster pump station. This station will replace the old station due to the increased demands in the southern area of the distribution system in Fulton County. Pump Station Description 1. 19 MGD Booster Pump Station with 4 Pumps (2 – 6.5 mgd pumps, 2 – 3 mgd pumps, and new station facility). Water Main Descriptions 1. 18,400 LF of 48" DIP Water Main from Campbellton Road to Ben Hill Road on Fairburn Road and Welcome All road. The route/location is Fairburn Road and Welcome All Road with connections to a) new 30" on Campbellton Road, b) existing 16" and 30" and new 48" on Fairburn Road, c) new 24" on Ben Hill Road, and d) new 24" on Welcome All Road. 2. 6,300 LF of 36" DIP Water Main from Ben Hill Road to
Justification	This work is Consent Order driven. EPD Consent Order No. EPD-WS-2072 (dated March 25, 2003) included Condition Item No. 4, requiring the reporting and completion of certain CIP projects designed to improve distribution water supply reliability. This is one of the remaining projects required to satisfy that Consent Order. This project brings additional transmission main and re-pumping station which improves the consistency and reliability of the distribution system pressure.
Council District	11
NPU	P,R







Length in Feet		**Consent Decree**	Yes
Start Date	2004	**End Date**	2007
Cost Estimate	$38,592,903	**Estimated By**	
Total Funded	$38,592,903	**Total UnFunded**	$0
	= 100%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$420	Local	Revenue Bond
Easements (572001)	$1,000	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$29,937	Local	Revenue Bond
Consultant	$7,236	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$38,593	$0	$0	$0	$0	$0	$0	$38,593

Schedule

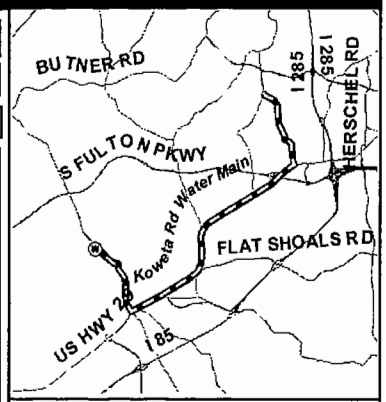
Manager	Hunt, Lee
Name	Fairburn Road Pump Station & Water Mains
Program	Consent Decree (Water)
Description	Design and construction of a new water re-pump station on Fairburn Rd. along with a new suction main along Fairburn Rd. starting at Campbellton Rd. The discharge main continues along Fairburn and Welcome All Roads to Joilette Rd. This project consists of the following installations: 1) 48" suction main; 2) 36" discharge main; 3) booster pump station. This station will replace the old station due to the increased demands in the southern area of the distribution system in Fulton County. Pump Station Description 1. 19 MGD Booster Pump Station with 4 Pumps (2 – 6.5 mgd pumps, 2 – 3 mgd pumps, and new station facility). Water Main Descriptions 1. 18,400 LF of 48" DIP Water Main from Campbellton Road to Ben Hill Road on Fairburn Road and Welcome All road. The route/location is Fairburn Road and Welcome All Road with connections to a) new 30" on Campbellton Road, b) existing 16" and 30" and new 48" on Fairburn Road, c) new 24" on Ben Hill Road, and d) new 24" on Welcome All Road. 2. 6,300 LF of 36" DIP Water Main from Ben Hill Road to Jailette Road along Welcome All Road. The Route/Location is Welcome All Road with the connections to a) new 48-inch on Welcome All Road, b) existing 16-inch on Welcome All Road, and c) existing 24-inch on Scarborough Road.
Justification	This work is Consent Order driven. EPD Consent Order No. EPD-WS-2072 (dated March 25, 2003) included Condition Item No. 4, requiring the reporting and completion of certain CIP projects designed to improve distribution water supply reliability. This is one of the remaining projects required to satisfy that Consent Order. This project brings additional transmission main and re-pumping station which improves the consistency and reliability of the distribution system pressure.

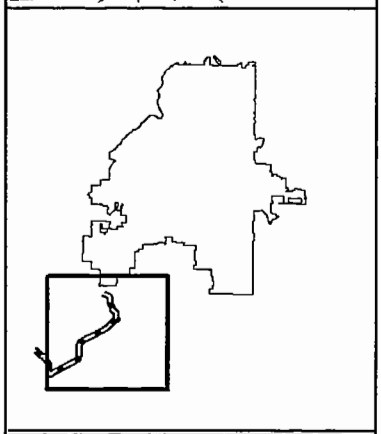
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

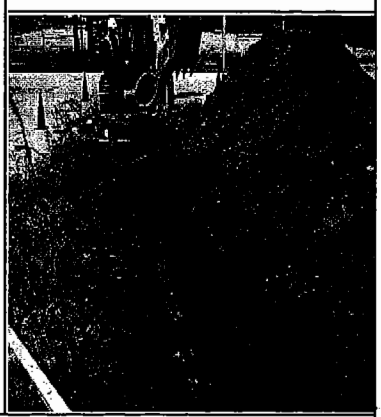
WBS #
98.03.013

Project Description

Manager	Hunt, Lee
Name	Koweta Road Pump Station & Water Mains
Program	Consent Decree (Water)
Description	Design and construction of a repump station having a capacity of 22 MGD with two 5 MG water storage tanks. Pumping Station - Proposed 1500 sq.ft. building housing 4 centrifugal pumps rated for 3, 5, 7, and 7 mgd. The first pumps installed to meet the 15 MGD capacity would be the 3, 5, and 7 mgd. A future 7 mgd pump will have space available in the building. Station suction and discharge piping is 30" DIP. This facility serving the southwest area of the 1175 pressure zone will be located at the intersection of Koweta Road and Campbellton – Fairburn Road. Two proposed 5 MGD ground storage tanks are proposed for the Koweta Road Pumping Station site. Tank construction is proposed to be prestressed concrete tanks. The piping that connects the tanks to the station is 30" DIP. Chlorine Booster Station - provides a remote booster station for adding disinfectant into the distribution system when residuals are low. Low chlorine levels in the distribution system could result in EPD violations. 11,700 LF of 24" DIP Water Main from the Koweta facility to Roosevelt Highway. Route/Location is Koweta Road and Campbellton-Fairburn Road with connections at a) 24" Koweta discharge, b) existing 24" on Koweta Road, and c) existing 16" on
Justification	The existing distribution system has reached capacity in the south portion of the system. New water mains and repump stations are necessary for any future growth and development. This facility is needed to provide adequate service to the southern portion of Fulton County where extensive growth has created large summer demands and a large amount of undeveloped land is available for future growth. The existing wholesale water supply contract with Coweta County requires current delivery of 3 MGD to Coweta County, growing to satisfy a Coweta demand of 20 MGD in 2017. This project provides part of the infrastructure required to deliver this contracted production as well as any additional Atlanta demands in the south area of the county. This work is Consent Order driven. EPD Consent Order No. EPD-WS-2072 (dated March 25, 2003) included Condition Item No. 4, requiring the reporting and completion
Council District	11
NPU	P







Length in Feet		**Consent Decree**	Yes
Start Date	2004	**End Date**	2008
Cost Estimate	$46,684,000	**Estimated By**	
Total Funded	$4,181,000	**Total UnFunded**	$42,503,000
	= 9%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$666	Local	Revenue Bond
Easements (572001)	$1,000	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$38,061	Local	Revenue Bond
Consultant	$6,957	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$4,181	$42,503	$0	$0	$0	$0	$0	$46,684

Schedule

Manager Hunt, Lee

Name Koweta Road Pump Station & Water Mains

Program Consent Decree (Water)

Description

Design and construction of a repump station having a capacity of 22 MGD with two 5 MG water storage tanks.
Pumping Station - Proposed 1500 sq.ft. building housing 4 centrifugal pumps rated for 3, 5, 7, and 7 mgd. The first pumps installed to meet the 15 MGD capacity would be the 3, 5, and 7 mgd. A future 7 mgd pump will have space available in the building. Station suction and discharge piping is 30" DIP. This facility serving the southwest area of the 1175 pressure zone will be located at the intersection of Koweta Road and Campbellton – Fairburn Road.

Two proposed 5 MGD ground storage tanks are proposed for the Koweta Road Pumping Station site. Tank construction is proposed to be prestressed concrete tanks. The piping that connects the tanks to the station is 30" DIP. Chlorine Booster Station - provides a remote booster station for adding disinfectant into the distribution system when residuals are low. Low chlorine levels in the distribution system could result in EPD violations.

11,700 LF of 24" DIP Water Main from the Koweta facility to Roosevelt Highway. Route/Location is Koweta Road and Campbellton-Fairburn Road with connections at a) 24" Koweta discharge, b) existing 24" on Koweta Road, and c) existing 16" on Roosevelt Highway. 18,100 LF of 42" DIP Water Main from Mason Road, southwest to Campbellton-Fairurn Road. Route/Location is Roosevelt Highway with connections at a) Existing 24-inch on Roosevelt Highway, b) Existing 3-inch and new 24-inch on Campbellton-Fairburn Road, and c) Existing 16-inch on Roosevelt Highway. 11,500 LF of 36" DIP from Welcome All Road, Southwest to Roosevelt Highway. The Route/Location is Ben Hill Road with connections on a) existing 16" and new 24" on Welcome All Road, b) existing 12" on Ben Hill Road, c) existing 24" and new 30" on Roosevelt Highway. 14,400 LF of 30" DIP from Ben Hill Road to Mason Road. The Route/Location is Roosevelt Highway with connections on a) existing 24" on Roosevelt Highway, b) new 36" on Ben Hill Road, c) existing 24" and new 42" on Roosevelt Highway, and d) existing 24" on Mason Road.

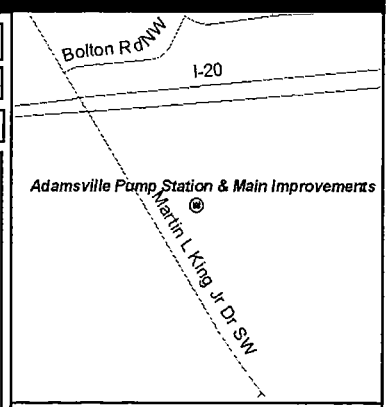
Justification

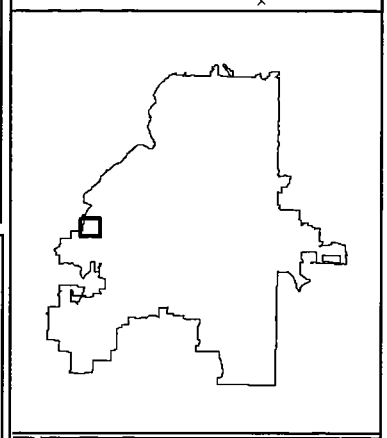
The existing distribution system has reached capacity in the south portion of the system. New water mains and repump stations are necessary for any future growth and development. This facility is needed to provide adequate service to the southern portion of Fulton County where extensive growth has created large summer demands and a large amount of undeveloped land is available for future growth. The existing wholesale water supply contract with Coweta County requires current delivery of 3 MGD to Coweta County, growing to satisfy a Coweta demand of 20 MGD in 2017. This project provides part of the infrastructure required to deliver this contracted production as well as any additional Atlanta demands in the south area of the county.
This work is Consent Order driven. EPD Consent Order No. EPD-WS-2072 (dated March 25, 2003) included Condition Item No. 4, requiring the reporting and completion of certain CIP projects designed to improve distribution water supply reliability. This is one of the remaining projects required to satisfy that Consent Order. This project brings additional transmission main and re-pumping station which improves the consistency and reliability of the distribution system pressure.

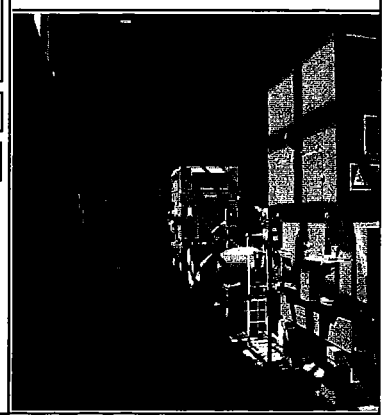
Project Description

Manager	Hunt, Lee
Name	Northside & Adamsville Pump Station - I&C and Electrical Renovations
Program	Consent Decree (Water)
Description	Project will replace all electrical switchgear, motor control centers, instrumentation and control components, wiring and remote communication equipment at both Northside and Adamsville Water Re-pump Stations. This project will enhance the reliability of the system and equipment. New PLC's will be tied into new radio telemetry and the existing tone equipment andsignals transmitted through the existing phone lines.
Justification	This work is Consent Order driven. EPD Consent Order No. EPD-WS-2072 (dated March 25, 2003) included Condition Item No. 4, requiring the reporting and completion of certain CIP projects designed to improve distribution water supply reliability. This is one of the remaining projects required to satisfy that Consent Order. This project replaces failing existing SCADA equipment and add electrical equipment required for system reliability.
Council District	8
NPU	A,B,C,H,I

Length in Feet		**Consent Decree**	Yes
Start Date	2003	**End Date**	2006
Cost Estimate	$2,648,000	**Estimated By**	
Total Funded	$2,648,000	**Total UnFunded**	$0
	= 100%		







Funding

Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$2,418	Local	Revenue Bond
Consultant	$230	Local	Revenue Bond

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$2,648	$0	$0	$0	$0	$0	$0	$2,648

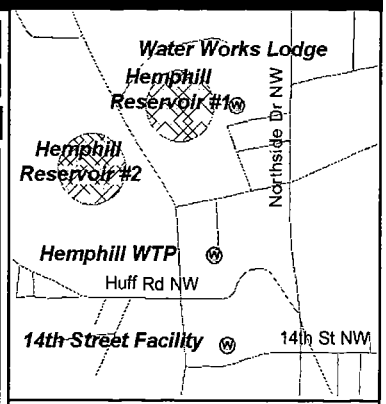
Schedule

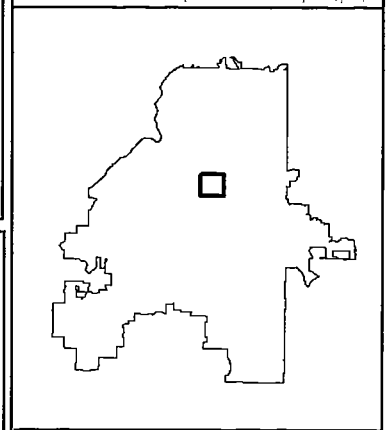
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

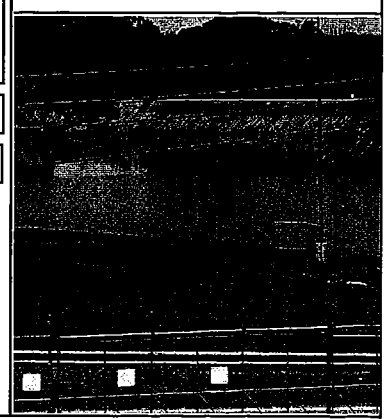
WBS #
98.08.029

Project Description

Manager	Shaw, Daniel
Name	Hemphill Reservoir #1 Embankment Repair
Program	Consent Decree (Water)
Description	Repair of the Hemphill #1 Dam Embankment will allow Reservoir #1 with a storage volume of 180 million gallons to be put back into service. In accordance with the Stage of Georgia Safe Dams Act, all investigation, engineering and construction observation must be performed by an experienced Engineer of Record, acceptable to the State Dams Group.
Justification	Raw water storage capacity is limited because Reservoir #1 is off-line due to problems with the structural integrity of the reservoir's dam. This work is Consent Order driven. EPD Consent Order No. EPD-WS-684 (dated December 9, 1997) included Condition Item No. 10, requiring the reporting and completion of certain CIP projects designed to improve water supply and treatment reliability. This is one of the remaining projects required to satisfy that Consent Order.
Council District	2,3,7,8,11
NPU	C,D,E,K,L







Length in Feet		**Consent Decree**	Yes
Start Date	2004	**End Date**	2007
Cost Estimate	$4,229,893	**Estimated By**	
Total Funded	$4,229,893	**Total UnFunded**	$0
	= 100%		

Funding

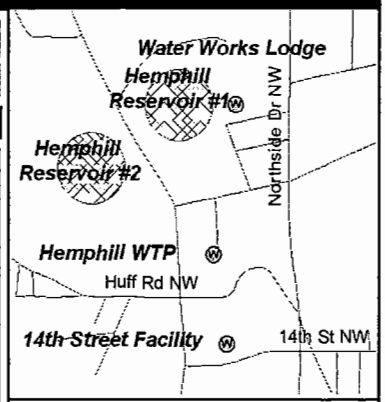
Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$100	Local	Revenue Bond
Easements (572001)	$107	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$3,484	Local	Revenue Bond
Consultant	$539	Local	Revenue Bond

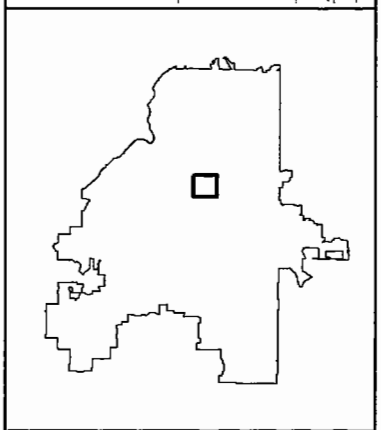
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$4,230	$0	$0	$0	$0	$0	$0	$4,230

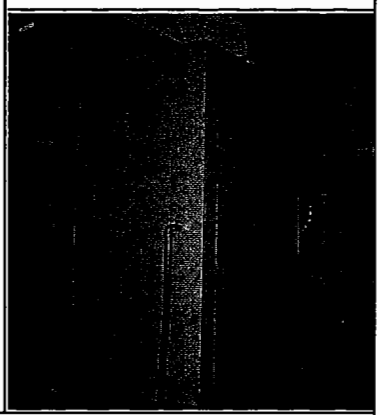
Schedule

Project Description

Manager	Hunt, Lee
Name	Facility Dehumidifiers & Ductwork Installation
Program	Consent Decree (Water)
Description	This project includes the following: 1) replacement of the dehumidifiers at the Chattahoochee River Intake to protect equipment from high moisture and corrosion; 2) replacement of the dehumidifiers in the Settled Solids Facility at Hemphill WTP; and 3) replacement of the Division 1 and 2 dehumidifiers at Hemphill WTP which are currently out of service. Chattahoochee Water Treatment Plant 1. Chattahoochee River Intake – Replace Dehumidifiers – Replacement of existing non-functional equipment with new dehumidifiers to protect equipment from high moisture and corrosion. Hemphill Water Treatment Plant 1. Hemphill Settled Solids Facility Dehumidifiers – New dehumidification needs to be installed throughout the facility to prevent damage to equipment. 2. Hemphill Treatment Plant Dehumidifiers, Division 1, 2, & Basin Pump House – Dehumidifiers need to be installed at these facilities to protect the equipment and electrical work from moisture. Existing dehumidification equipment is out of service and is non-repairable. 3. Hemphill Treatment Plant Dehumidifiers, Division 1 – Replacement of the
Justification	This work is required by EPD Consent Order No. EPD-WS-684 (dated December 9, 1997).
Council District	2,3,7,8,9
NPU	A,C,D,E,K,L







Length in Feet		**Consent Decree**	Yes
Start Date	2005	**End Date**	2007
Cost Estimate	$2,251,000	**Estimated By**	
Total Funded	$2,251,000	**Total UnFunded**	$0
	= 100%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$2,251	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$2,251	$0	$0	$0	$0	$0	$0	$2,251

Schedule

Manager Hunt, Lee

Name Facility Dehumidifiers & Ductwork Installation

Program Consent Decree (Water)

Description

This project includes the following: 1) replacement of the dehumidifiers at the Chattahoochee River Intake to protect equipment from high moisture and corrosion; 2) replacement of the dehumidifiers in the Settled Solids Facility at Hemphill WTP; and 3) replacement of the Division 1 and 2 dehumidifiers at Hemphill WTP which are currently out of service.

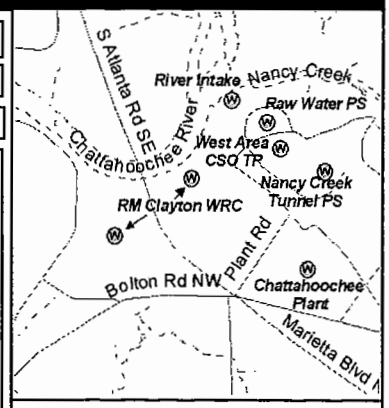
Chattahoochee Water Treatment Plant
1. Chattahoochee River Intake – Replace Dehumidifiers – Replacement of existing non-functional equipment with new dehumidifiers to protect equipment from high moisture and corrosion.

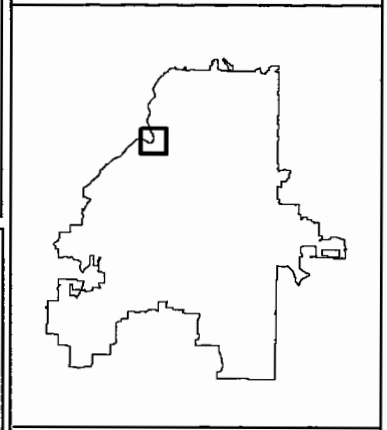
Hemphill Water Treatment Plant
1. Hemphill Settled Solids Facility Dehumidifiers – New dehumidification needs to be installed throughout the facility to prevent damage to equipment.
2. Hemphill Treatment Plant Dehumidifiers, Division 1, 2, & Basin Pump House – Dehumidifiers need to be installed at these facilities to protect the equipment and electrical work from moisture. Existing dehumidification equipment is out of service and is non-repairable.
3. Hemphill Treatment Plant Dehumidifiers, Division 1 – Replacement of the dehumidification equipment in Division 1 is critical for the protection of the newly installed Instrumentation and Control equipment recently installed at the facility. Failure to install the equipment will lead to degradation and failure of the instrumentation and control system recently installed as well as the recently overhauled pump motors.

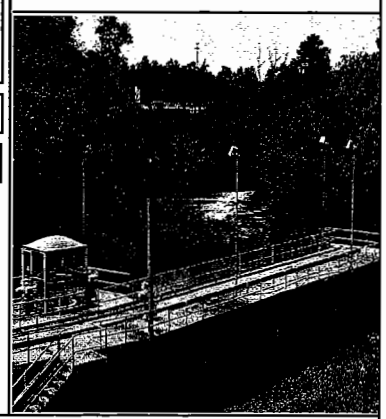
Justification This work is required by EPD Consent Order No. EPD-WS-684 (dated December 9, 1997).

Project Description

Manager	Shaw, Daniel
Name	River Intake Erosion Control Improvements
Program	Consent Decree (Water)
Description	This Project consists of re-constructing the two original dam and spillway sills. One is immediately downstream of the raw water intake from the Chattahoochee River and the other sill is on the west side of Defoor's Island, upstream of the intake. This sill reconstruction will maintain a consistent water pool elevation and secure a constant supply of at least 222 MGD through the intake structure and into the raw water pumps. Should this pool elevation or pool volume degrade, the raw water supply system could become limited in its capacity to reliably provide the raw water flow needed for the drinking water production facility. Along with the sill reconstruction, bank stabilization of the Defoors Island bank slope and dredging of the intake pool is included.
Justification	This work is Consent Order driven. EPD Consent Order No. EPD-WS-684 (dated December 9, 1997) included Condition Item No. 10, requiring the reporting and completion of certain CIP projects designed to improve water supply and treatment reliability. This is one of the remaining projects required to satisfy that Consent Order.
Council District	9
NPU	C







Length in Feet		**Consent Decree**	Yes
Start Date	2004	**End Date**	2007
Cost Estimate	$10,697,917	**Estimated By**	
Total Funded	$10,697,917	**Total UnFunded**	$0
	= 100%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$9,700	Local	Revenue Bond
Consultant	$998	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$10,698	$0	$0	$0	$0	$0	$0	$10,698

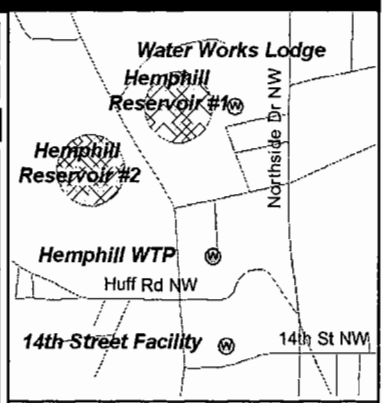
Schedule

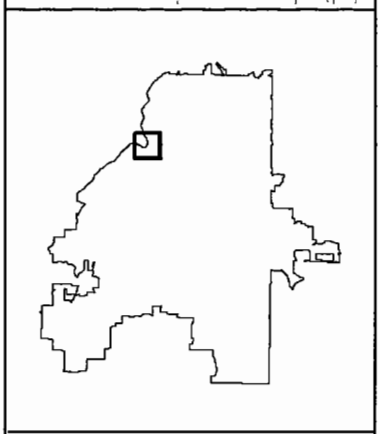
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

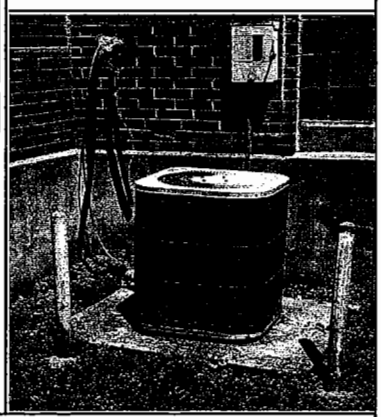
WBS #
98.08.036

Project Description

Manager	Hunt, Lee
Name	Facility HVAC Improvements - Hemphill & Chattahoochee
Program	Consent Decree (Water)
Description	This project includes the following HVAC replacements: 1) at the filter building; 2) replacement of the River Intake HVAC system; 3) at the chemical house; 4) at the filter and admin buildings; 5) at the Settled Solids Facility control room. (K004, K015, K022, K026, K027) The existing heating systems at these facilities are not operational. This project also includes various HVAC Improvements at Hemphill Div. #1, #2, and #3 heaters and the Hartsfield re-pump station. (B054, K038, K101) 1. Replacement of the existing air conditioning system at the Chattahoochee Plant. Needs to be replaced due to age and inefficiency as well as condition. 2. Replace the existing out-of-service steam heat system which has not worked in several years. Necessary for the protection of equipment as well as for employee work environment. 3. Hemphill Settled Solids Division III Heat – Heat needs to be installed in Division III to protect equipment and pipes from freezing. 4. Hemphill Treatment Plant Heating Division I, II and Basin Pump House – Install heaters in these facilities to protect from freezing.
Justification	Existing HVAC units are beyond their useful life. Adequate heating and air conditioning is needed to eliminate personnel grievances, protect process piping from failure (freezing) and protect process equipment.
Council District	2,3,7,8,9
NPU	A,C,D,E,K,L







Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2007
Cost Estimate	$2,251,000	**Estimated By**	
Total Funded	$2,251,000	**Total UnFunded**	$0
	= 100%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$1,751	Local	Revenue Bond
Consultant	$500	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$2,251	$0	$0	$0	$0	$0	$0	$2,251

Schedule

Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

WBS #
98.99.001

Project Description

Manager	, Calculation
Name	Reserve for Appropriations - Water Consent Order
Program	Consent Decree (Water)
Description	These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope and cost of identified projects, or for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriations established by by the Finance Department related to any bond obligation requirement. This reserve may be funded, as needed, by short term debt instruments, if not funded via bond funds.
Justification	It is prudent to plan for unforeseen project costs at the initial phase of this large and comprehensive capital projects undertaking.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z

Length in Feet		**Consent Decree**	Yes
Start Date	2005	**End Date**	2006
Cost Estimate	$4,402,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$4,402,000
	= 0%		

City of Atlanta
Department of Watershed Management

Funding

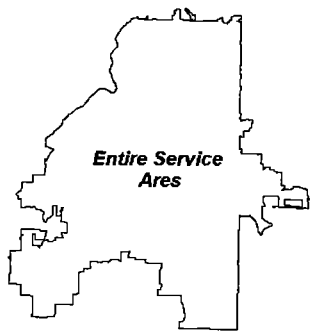
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$3,962	Local	Revenue Bond
Consultant	$440	Local	Revenue Bond

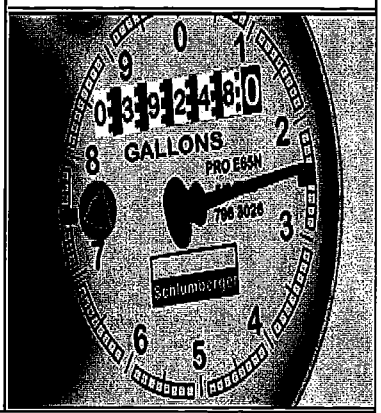
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$4,402	$0	$0	$0	$0	$0	$4,402

Schedule

Project Description

Manager	Hunt, Lee
Name	New Water Meter Installation - Small Meter - Annual Contract
Program	Regulatory or Contract Compliance
Description	Installation of small water meters between ¾ inch and 2 inch in size, including back flow prevention.026, F002)
Justification	Meter installation for new customers.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z





Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2016
Cost Estimate	$66,000,000	**Estimated By**	
Total Funded	$6,000,000	**Total UnFunded**	$60,000,000
	= 9%		

Funding

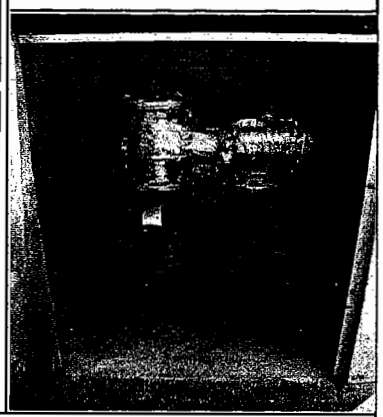
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$66,000	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$6,000	$12,000	$6,000	$6,000	$6,000	$6,000	$24,000	$66,000

Schedule

Project Description

Manager	Hunt, Lee
Name	Back Flow Preventors/Flowmeters - Annual Contract
Program	Regulatory or Contract Compliance
Description	This project is to (1)identify and correct any un-permitted process or sanitary discharges into the storm drain system, (2) install (or replace) meters on all potable supply lines to record all produced and consumed water, and (3) install backflow prevention on each potable water supply connection. These actions are to make the existing facilities compliant with regulations, protect the distribution system from potential contamination, and to record potable water usage to reduce unaccounted for water loss. The City backflow prevention requirements were prepared in accordance with EPD requirements and reviewed and accepted by EPD. This project will make the existing treatment facilities compliant with these approved requirements.
Justification	The State identified points of the potable distribution system at the Chattahoochee WTP which were not properly protected by backflow prevention. These have been corrected. This project is to continue this effort at the remaining facility (Hemphill WTP) and to assure both facilities are fully compliant with backflow prevention requirements.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z



Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2007
Cost Estimate	$1,263,000	**Estimated By**	
Total Funded	$1,263,000	**Total UnFunded**	$0
	= 100%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$1,263	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

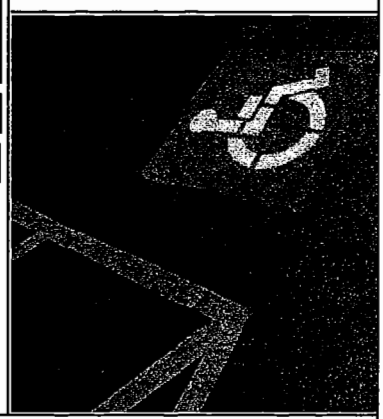
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$1,263	$0	$0	$0	$0	$0	$0	$1,263

Schedule

Project Description

Manager	Hunt, Lee
Name	American Disabilities Act Facility Improvements
Program	Regulatory or Contract Compliance
Description	Project is to maintain compliance with the Americans with Disabilities Act facilities at 14th Street, Hemphill, and Chattahoochee facilities. The 14 Street Facility was constructed in the 1950's, the Chattahoochee WTP in 1960 and 1972, and the Hemphill WTP was constructed in phases of 1923, 1941 and 1987. All of these facilities were constructed prior to the implementation of the ADA act and remain non-compliant. These improvements are required to meet these federal regulations.
Justification	Several facilities are not currently ADA compliant. An upgrade is required to meet these federal regulations and satisfy staff access regulations.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z

Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2007
Cost Estimate	$650,000	**Estimated By**	
Total Funded	$650,000	**Total UnFunded**	$0
	= 100%		



Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$650	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

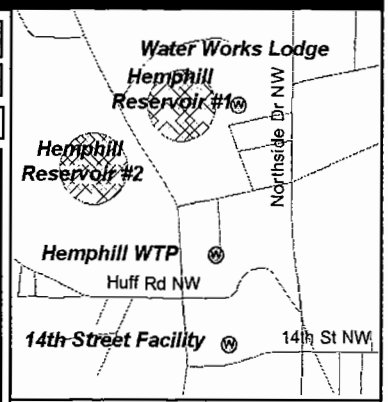
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$650	$0	$0	$0	$0	$0	$0	$650

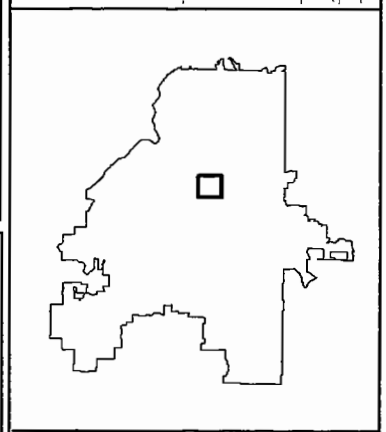
Schedule

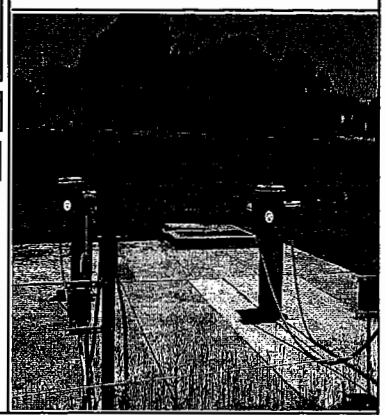
Project Description

Manager	Shaw, Daniel
Name	Hemphill WTP Clearwells
Program	Regulatory or Contract Compliance
Description	The scope of work for this project is to prepare evaluation and design services, bid phase and construction services to: rectify existing substantial leakage from clearwells 2 and 3 at Hemphill WTP, conduct an assessment of the extent of ground subsidence and voids and design suitable remedial works for clearwells 2 and 3, conduct structural assessments and design suitable remedial works for clearwells 2 and 3 and valve vault chambers 4, 5 and evaluate the potential cost of demolition and reconstruction of clearwell 1.
Justification	The leakage from the clearwells has cause soil subsidence in the area and loss of revenue is substantial with this loss of treated drinking water. Cost shown is for Design Only. Construction and CM Services during construction is not included in the budget.
Council District	9
NPU	D

Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2005
Cost Estimate	$419,640	**Estimated By**	
Total Funded	$419,640	**Total UnFunded**	$0
	= 100%		







Funding

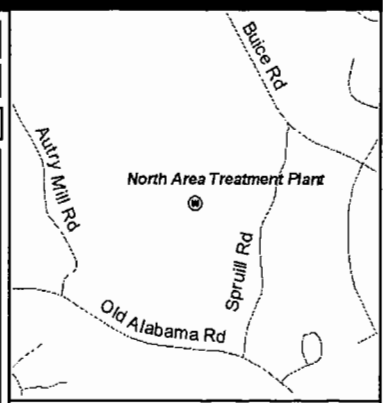
Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$420	Local	Revenue Bond

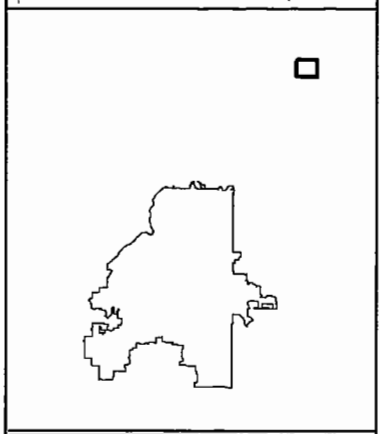
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$420	$0	$0	$0	$0	$0	$0	$420

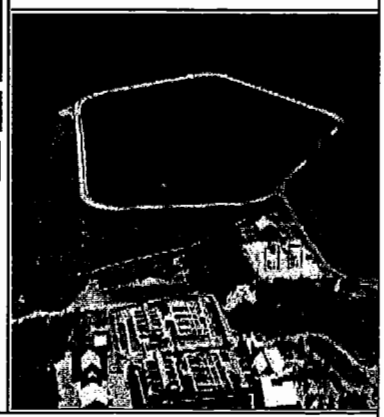
Schedule

Project Description

Manager	Hunt, Lee
Name	North Area Treatment Plant - Phase 2.5
Program	Regulatory or Contract Compliance
Description	This is the City's portion of the construction cost for the current phase of the North Area Treatment Plant construction funded for 2003. Project includes additional raw water reservoir capacity of approximately 600 MG (to a full capacity of 1BG) and raw water pump station expansion and additional raw water force main capacity.
Justification	The North Area Treatment Plant capacity is shared between Fulton County and City of Atlanta. This phase of the plant is essential in the overall expansion plan. The capacity developed at this plant for the City will alleviate the demand in the north service area (for City) so that existing capacity at Chattahoochee WTP and Hemphill WTP can serve the growing demand in the south service area. The capacity at the North Area Plant also provides capacity redundancy essential for reliable distribution of potable water.
Council District	
NPU	







Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2004
Cost Estimate	$33,500,000	**Estimated By**	
Total Funded	$33,500,000	**Total UnFunded**	$0
	= 100%		

Funding

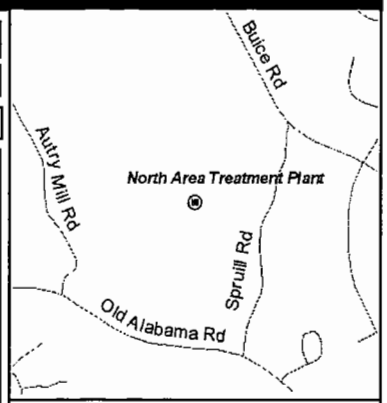
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$33,500	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

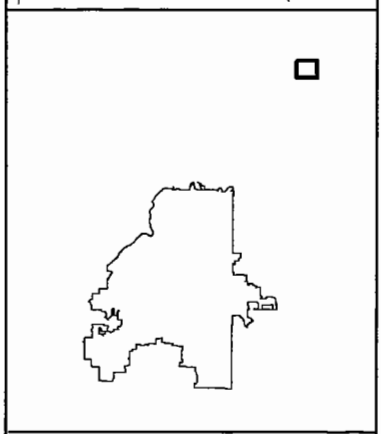
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$33,500	$0	$0	$0	$0	$0	$0	$33,500

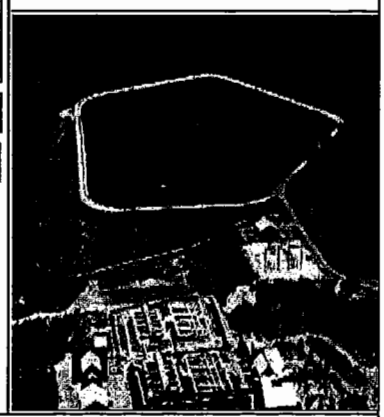
Schedule

Project Description

Manager	Hunt, Lee
Name	North Area Treatment Plant - Phase 3.0
Program	Regulatory or Contract Compliance
Description	This phase of the North Area Treatment Plant expands the plant capacity to 90MGD, with a 30 MGD expansion to be constructed. The City of Atlanta and Fulton County share equally in the plant operation cost and capacity to provide potable water to service areas in north Fulton County. This added capacity provides relief for the existing City plants and allows these plants to provide expanding demand in the south service areas. This additional capacity gives the operations flexibility and added reliability for meeting demands and challenges caused by unexpected failures.
Justification	The North Area Treatment Plant capacity is shared between Fulton County and City of Atlanta. This phase of the plant is essential in the overall expansion plan. The capacity developed at this plant for the City will alleviate the demand in the north service area (for City) so that existing capacity at Chattahoochee WTP and Hemphill WTP can serve the growing demand in the south service area. The capacity at the North Area Plant also provides capacity redundancy essential for reliable distribution of potable water..
Council District	
NPU	







Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2004
Cost Estimate	$20,000,000	**Estimated By**	
Total Funded	$20,000,000	**Total UnFunded**	$0
	= 100%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$20,000	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$20,000	$0	$0	$0	$0	$0	$0	$20,000

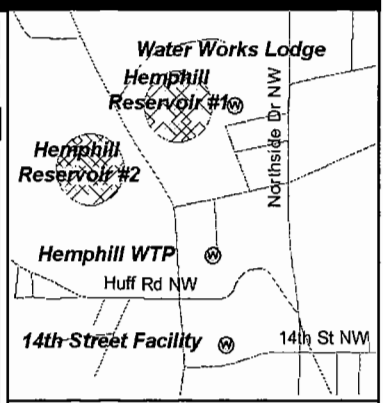
Schedule

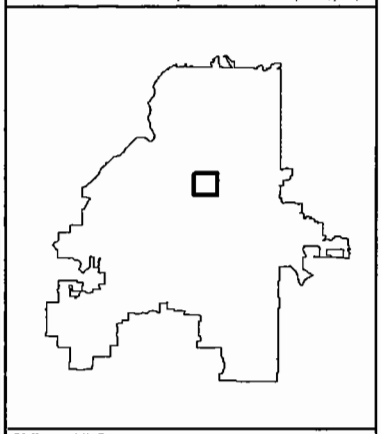
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

WBS #
98.03.017

Project Description

Manager	Shaw, Daniel
Name	Hemphill Finished Water Pump Station Upgrade - Design Phase
Program	Regulatory or Contract Compliance
Description	The scope of work for this project is to prepare evaluation and design services, bid phase and construction services to: recondition the eight (8) finished water pumps and pump motors; install new variable frequency drive units (VFDs) for the eight pumps; recondition or replace the VFDs on the reservoir low level pumps; provide upgrades to the pump room; repair or replace the 84" valve actuators at the station wet well; and repair or replace the 96" valve actuator next to the station.
Justification	The pump station cannot be brought on line until the reconditioning of the existing pumps and motors has been performed. Additional upgrading of the variable frequency drive units will ensure reliability and flexibility in the operational scheme. Various valve repairs will allow for closure of key valves when required. The budget shown is only for design services. The Construction cost and other non-construction cost have not been determined yet.
Council District	
NPU	





Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2006
Cost Estimate	$157,721	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$157,721
	= 0%		

City of Atlanta
Department of Watershed Management

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$158	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$158	$0	$0	$0	$0	$0	$158

Schedule

Project Description

Manager Hunt, Lee

Name Water Tank Painting & Structural Repair

Program Regulatory or Contract Compliance

Description

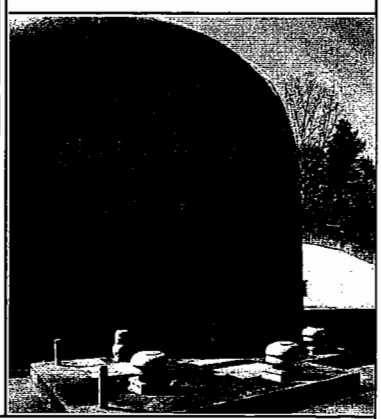
This project will provide minor structural repair, surface preparation, and painting of existing water tanks at the following locations: Jett Ferry (2 tanks), Casey Hill (1 tank), Dupree (1 tank), and Pitts Road (3 tanks).

Jett Ferry 1 - 500,000 gal, 1974
Jett Ferry 2 - 500,000 gal, 1983
Pitts Road 1 - 2,000,000 gal, 1983
Pitts Road 2 - 1,000,000 gal, 1984
Pitts Road 3 - 1,000,000 gal, 1985
Dupree - 3,000,000 gal, 1987
Casey Hill Standpipe - surge riser, 1980s

This scope of work includes internal clean, prepare and re-coat as well as external clean and re-coat. Visual external inspection indicates a continuing deterioration of the coating and potential for impact into the structural integrity of the tank. Internal inspection has not been performed within the last three years, However, the same rate or accelerated internal corrosion can be expected as exhibited on the outside. Consideration is included for the potential of minor structural repair to tank wall and supports.

Justification

This project is required as a normal part of infrastructure maintenance to prevent structural degradation due to weather exposure. Failure to re-paint these tanks will result in further degradation and potential impact to structural integrity.



Council District	8,9		
NPU	A,C,D		
Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2007
Cost Estimate	$4,763,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$4,763,000
	= 0%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$3,700	Local	Revenue Bond
Consultant	$1,063	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$4,763	$0	$0	$0	$0	$0	$4,763

Schedule

Project Description

Manager Hunt, Lee

Name Soil Remediation & Site Closure

Program Regulatory or Contract Compliance

Description

Prior to 1999, fuel tanks were removed at the Old Chattahoochee Fuel Depot and removed at the Old 14th Street Fuel Depot as well as other sites. During tank removal all surrounding soil conditions were tested, requiring some soils disposal. These two sites were not completed due to lack of funds and extent of soil contamination. This project is required to complete the soil remediation discovered as a result of the tank removal. In addition, this effort includes completing the final closure reports as required by EPD.

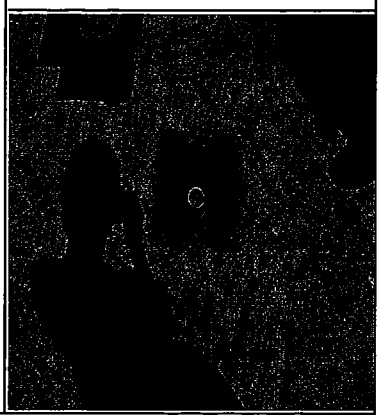
Justification

EPD regulatory compliance requires both contamination source removal (tanks have been removed) and contaminated soil removal and replacement. Final certification to EPD that the sites are closed is required. This project will complete all efforts to achieve site closure for all tanks sites.

Council District 8

NPU C

Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2007
Cost Estimate	$3,970,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$3,970,000
	= 0%		



Funding

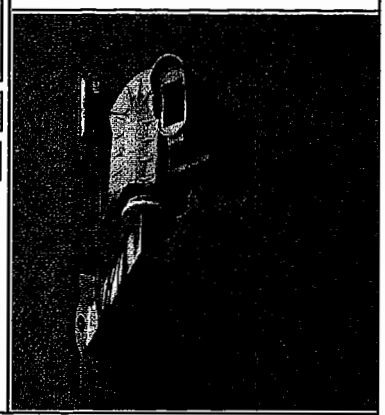
Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$3,740	Local	Revenue Bond
Consultant	$230	Local	Revenue Bond

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$0	$3,970	$0	$0	$0	$0	$0	$3,970

Schedule

Project Description

Manager	Shadden, Marie
Name	Homeland Security
Program	Regulatory or Contract Compliance
Description	This project will implement Homeland Security recommendations resulting from a 2003 Vulnerability Assessment of the Drinking Water System. Design and build required for integrated security systems incorporating video surveillance and monitoring, intrusion detection, fencing and lighting, automated access control with secure gates allowing no tailgating or entrance with exit, SMART card entry and time/attendance, SMART labeling for high value equipment and supplies. Also included is Continuous Water Quality Monitoring for the BDW distribution system and hardening of certain sensitive BDW assets.
Justification	Public law 107-188, June 12, 2002 Public Heath Security and Bioterrorism Preparedness and Response Act of 2002. City of Atlanta is responsible for securing the Public Health (through the water utility) against contamination or damage to facilities and capacity by acts of aggression or terrorism.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z



Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2010
Cost Estimate	$28,200,000	**Estimated By**	
Total Funded	$8,700,000	**Total UnFunded**	$19,500,000
	= 31%		

Funding

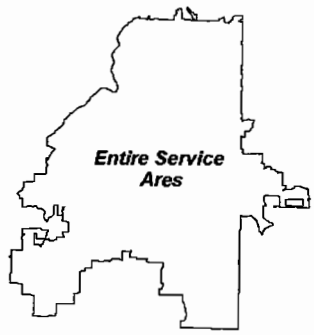
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$22,630	Local	Revenue Bond
Consultant	$5,570	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$8,700	$4,700	$4,700	$4,700	$4,700	$700	$0	$28,200

Schedule

Project Description

Manager	, Calculation
Name	Reserve for Appropriations - Regulatory or Contract Compliance
Program	Regulatory or Contract Compliance
Description	These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope and cost of identified projects, or for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriations established by by the Finance Department related to any bond obligation requirement. This reserve may be funded, as needed, by short term debt instruments, if not funded via bond funds.
Justification	It is prudent to plan for unforeseen project costs at the initial phase of this large and comprehensive capital projects undertaking.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z



Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2014
Cost Estimate	$6,385,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$6,385,000
	= 0%		

City of Atlanta
Department of Watershed Management

Funding

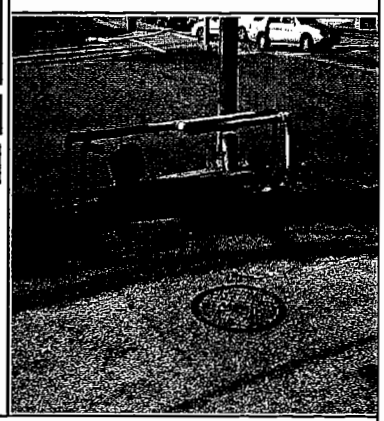
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$5,747	Local	Revenue Bond
Consultant	$639	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$3,280	$535	$535	$535	$300	$1,200	$6,385

Schedule

Project Description

Manager	Hunt, Lee
Name	Raising Valve & Manhole Covers
Program	System Renewal or Operational Reliability
Description	This annual contract provides for raising valve and manhole covers to match the pavement surface following road paving projects. This work is to be coordinated with sewer line repair and replacement to avoid subsequent disruption and damage to completed sewer jobs. A coordinated effort will result in one disruption of the area, yet all non-compliant construction corrected at one time. This work is to address valve boxes and water valve manhole covers only.
Justification	There are areas of the city where road resurfacing has covered valve boxes and manholes. Continuing work is needed to adjust these and avoid creating road hazards following road paving projects.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z



Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2016
Cost Estimate	$8,250,000	**Estimated By**	
Total Funded	$750,000	**Total UnFunded**	$7,500,000
	= 9%		

Funding

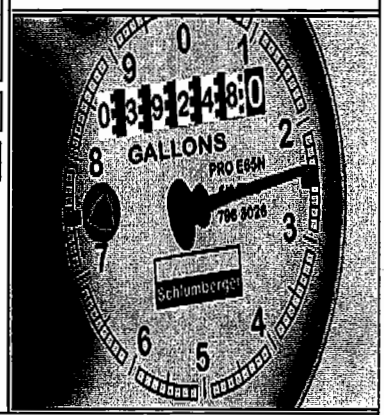
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$8,250	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$750	$1,500	$750	$750	$750	$750	$3,000	$8,250

Schedule

Project Description

Manager	Hunt, Lee
Name	Water Meter Replacement & Automated Meter Reading
Program	System Renewal or Operational Reliability
Description	Replace all system small and large meters, provide backflow devices, and provide automated meter reading system. This project includes the replacement of all residential and commercial meters below 3 inches and the replacement of all commercial meters 3 inches and greater, the provision and placement of backflow prevention devices (dual check and reduced pressure zone), covering of exposed RPZ backflow preventors, and purchase and implementation of an automated meter reading system.
Justification	As meters age they under-report consumption and therefore revenues associated with under-reporting meters are lost. Meter revenue may be underestimated due to a lack of consistent meter reading caused by insufficient manpower. These improvement provide: (1) Meters – more accurate recording of consumption (2) Backflow devices – more secure control of distribution system integrity and compliance with state regulations for cross-connection control (3) AMR – More consistent reading of meters, therefore more accurate billing, better data to deal with customer complaints, without staff addition.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z



Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2008
Cost Estimate	$66,000,000	**Estimated By**	
Total Funded	$44,000,000	**Total UnFunded**	$22,000,000
	= 67%		

Funding

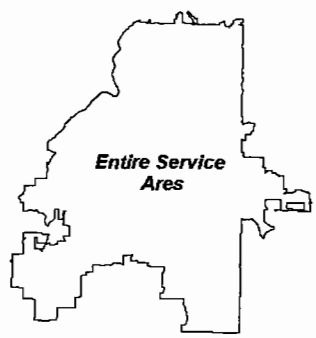
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$66,000	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$44,000	$22,000	$0	$0	$0	$0	$0	$66,000

Schedule

Project Description

Manager	Hunt, Lee
Name	Valve, Pipe, and Fire Hydrant Repairs/Replacements
Program	System Renewal or Operational Reliability
Description	This project includes the repair of valves, fire hydrants and pipe segments, discovered to be failing or leaking or inoperable under the leakage audit.
Justification	The existing system has been re-active in repairing leaks reported by customers or reported by repair crews. This has not located unreported leaks, which continue, yet are not identified and scheduled for repair. The current lost water rate indicates that there may be system leaks currently un-identified.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z



Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2008
Cost Estimate	$23,000,000	**Estimated By**	
Total Funded	$2,300,000	**Total UnFunded**	$20,700,000
	= 10%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$20,300	Local	Revenue Bond
Consultant	$2,700	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$2,300	$2,300	$2,300	$2,300	$2,300	$2,300	$9,200	$23,000

Schedule

Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

WBS #
08.02.003

Project Description

Manager	Hunt, Lee
Name	Testing and Analysis of Large Water Meters
Program	System Renewal or Operational Reliability
Description	This project requires the testing and analysis of the operability and accuracy of all large meters. The scope of this work includes an identification and assessment of required repairs – or replacement for field crews to implement (under another contract).
Justification	Large meter consumption reflects approximately 75% of all finished water consumption, yet meter age and frequency of reading indicates an under-estimation of revenue. This contract will assess each large meter to (1) estimate lost consumption reading) (2) recommend repair to be accomplished under another contract.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z

Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2006
Cost Estimate	$500,000	**Estimated By**	
Total Funded	$500,000	**Total UnFunded**	$0
	= 100%		

Funding

Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$500	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

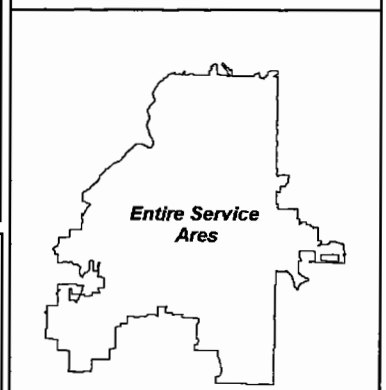
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$500	$0	$0	$0	$0	$0	$0	$500

Schedule

Project Description

Manager	Hunt, Lee
Name	Repair and Replacement of Large Water Meters
Program	System Renewal or Operational Reliability
Description	These repairs and replacements will be based on the recommendations from the annual testing and analysis of large meter -- annual contract.
Justification	As meters age they under-report consumption and therefore revenues associated with under-reporting meters are lost.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z

Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2009
Cost Estimate	$4,500,000	**Estimated By**	
Total Funded	$1,500,000	**Total UnFunded**	$3,000,000
	= 33%		



City of Atlanta
Department of Watershed Management

Funding

Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$4,500	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$1,500	$3,000	$0	$0	$0	$0	$0	$4,500

Schedule

Project Description

Manager	Hunt, Lee
Name	Pipe Laying - Annual Contract
Program	System Renewal or Operational Reliability
Description	This annual contract includes distribution main reinforcements and distribution water main replacement throughout the distribution system. This also includes installation of new service water meters that are 3-inches and larger. Much of the work for 2005, 2006 and 2007 is to be accomplished in Stockade, McDaniel and Greensferry CSO separation areas. This work is described in these Sewer Separation projects.
Justification	Ongoing water line replacement is necessary to maintain the system within the useful life of the water lines and to provide reliable and safe water service. The Department of Watershed Management utilizes outside annual contractors on an on-call basis to provide this work in a responsive and cost-efficient manner.
Council District	1,2,3,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z

Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2015
Cost Estimate	$136,104,455	**Estimated By**	
Total Funded	$16,754,455	**Total UnFunded**	$119,350,000
	= 12%		

Funding

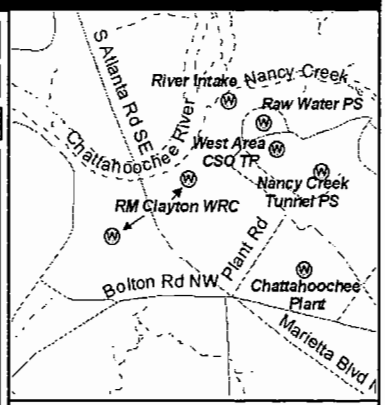
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$136,104	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

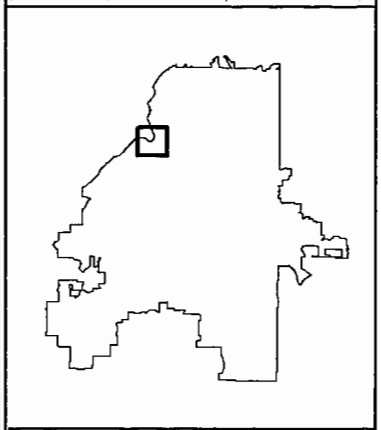
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$16,754	$7,050	$7,300	$15,000	$15,000	$15,000	$60,000	$136,104

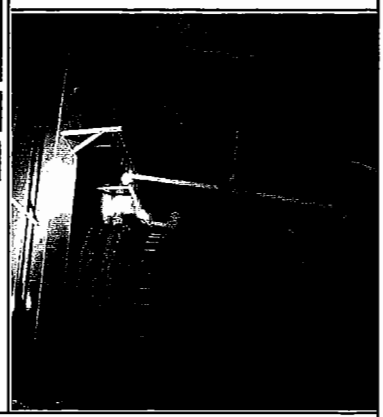
Schedule

Project Description

Manager	Hunt, Lee
Name	Intake Pipe Improvements
Program	System Renewal or Operational Reliability
Description	The primary isolation valve at the river intake currently will not close. In the event of a spill on the river, it is essential to isolate the pump station, wet well, and intake line. To be able to assure reliable water quality, this project includes replacing the 78 inch intake valve and operator as well as replacing the flow measurement device to provide consistent operating controls. The isolation valve also allows for isolating the wet well during high river events, which prevents flooding of the wet well and pump room and damage to essential equipment.
Justification	This project is a high priority as it is essential to protect the existing equipment, necessary to consistently provide raw water for treatment. A high river elevation, without this isolation valve, could cause damage to the pumping equipment and resultant suspension of raw water supply to the treatment facility. Without raw water supply, the City's ability to provide treated drinking water would be compromised.
Council District	8,9
NPU	A,C,D







Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2006
Cost Estimate	$653,000	**Estimated By**	
Total Funded	$653,000	**Total UnFunded**	$0
	= 100%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$653	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$653	$0	$0	$0	$0	$0	$0	$653

Schedule

Project Description

Manager	Langston, Melinda
Name	Customer Billing and Information System
Program	System Renewal or Operational Reliability
Description	This project will replace the existing EDS Customer Billing and Information System. Project includes: -Review and, where possible, updating historical water account information; Procurement, configuration and installation and startup of a new billing and customer information system; -Software licenses, training, and maintenance; integration of customer information with other City and Department functions (e.g., Finance, Operations, and Maintenance); -Enhancements to the business operations of the Bureau of Drinking Water; and -Selection of an off-site billing system service provider
Justification	This project is necessary to enhance Water and Sewer Fund revenue collections and support upgrade of the City's bond rating. The existing system is no longer marketed by vendor and as a result maintenance and enhancements are difficult. Substantial upgrades to the system are required to accommodate new rate structure, integration of other City services such as stormwater, and better City access and information utilization. Existing system does not comply with City-Wide Information Technology requirements.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z

Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2007
Cost Estimate	$8,000,000	**Estimated By**	
Total Funded	$8,000,000	**Total UnFunded**	$0
	= 100%		

City of Atlanta
Department of Watershed Management

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$8,000	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$8,000	$0	$0	$0	$0	$0	$0	$8,000

Schedule

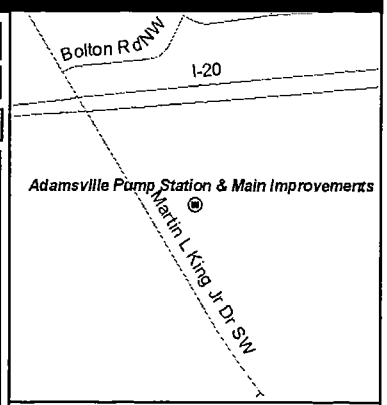
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

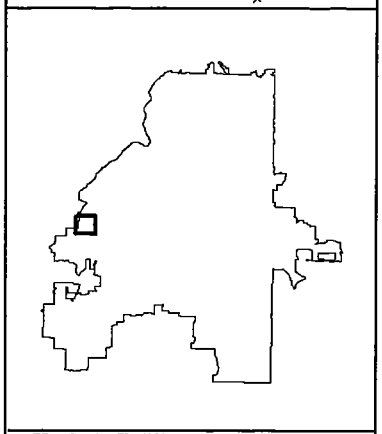
WBS #
98.03.009

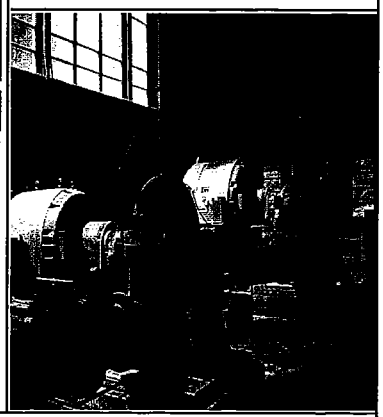
Project Description

Manager	Hunt, Lee
Name	Adamsville Pump Station & Main Improvements
Program	System Renewal or Operational Reliability
Description	This project includes installation of an additional 15 MGD pump, replacing the venturi meter at Adamsville and Northside, and the water main from the Chattahoochee plant to Adamsville. (D024, D025, C009) Adamsville Pumping Station: 1. Add a new 15 mgd pump at the Adamsville Pumping Station to address low pressures in the southwest area and to refill the Stonewall tank and meet demand in Coweta Co. and South Fulton Co. The upgraded pumping station will have one 10 mgd pump, two 15 mgd pumps, and one 20 mgd pump. 2. Existing pumping station building needs to be expanded to house the new 15 mgd pump. 3. Replace the venturi meter at Adamsville Pumping Station. Water Main Improvements: 30,300 LF of 48" DIP from Chattahoochee WTP to Adamsville Pumping Station. The Route/Location is Bolton Road with connections at the Chattahoochee WTP discharge and the existing 42" at the Adamsville Pumping Station.
Justification	Growth of the system consumer base has stressed the existing distribution system in the southwest portion of the service area. Ability to continue to provide adequate pressure and emergency fire flows depend on increasing the distribution system capacity with these improvements. System reliability in South West to meet existing demand is enhanced by this project. See also Koweta Rd. Pump Station.
Council District	9,10
NPU	H,I

Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2008
Cost Estimate	$30,310,000	**Estimated By**	
Total Funded	$4,634,000	**Total UnFunded**	$25,676,000
	= 15%		







Funding

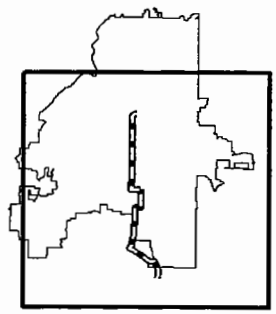
Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$660	Local	Revenue Bond
Easements (572001)	$1,000	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$22,926	Local	Revenue Bond
Consultant	$5,724	Local	Revenue Bond

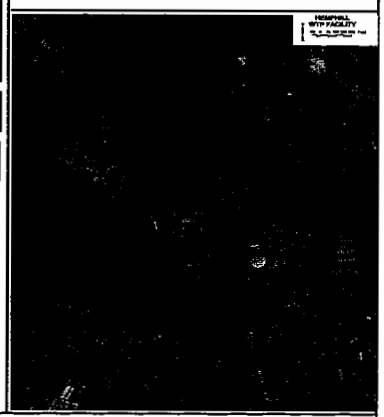
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$4,634	$25,676	$0	$0	$0	$0	$0	$30,310

Schedule

Project Description

Manager	Tinubu, Peter
Name	Transmission Main - Hemphill South
Program	System Renewal or Operational Reliability
Description	This project is the installation of 36" through 60" water mains from Hemphill WTP south to the airport, in accordance with the August 1995 Distribution Master Plan: Transmission Mains; 24,700 LF of 60" DIP Water Main from Hemphill WTP to Airport and Deckner Avenue on Chestnut Road, Lee Street, and sylvan Road. 5,500 LF of 60" DIP Water Main from Deckner Avenue to Fair Drive on Deckner Avenue and Stewart Avenue. 32,200 LF of 36" DIP Water Main from Fair Drive to Hartsfield Pump Station on Lakewood Avenue, Springdale Road, North Avenue, Raney Avenue, Airport Loop Road, and a Non-Licensed Vehicle Road.
Justification	The current distribution system infrastructure is not sufficient for the demand occurring and the anticipated demand. These pipelines are part of the overall plan to provide reliable pressure and supply to the south/southwest area in consort with the Hemphill WTP improvements and the additional pump at the Hartsfield Pump Station. In accordance with the Consent Order intent of improving system reliability, this work is required to provide a consistent, functioning system capable of reliable water delivery to all customers.
Council District	1,2,3,4,7,8,9,10,12
NPU	C,D,E,G,J,K,L,M,S,T,V,X,Y





Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2008
Cost Estimate	$37,974,000	**Estimated By**	
Total Funded	$5,547,000	**Total UnFunded**	$32,427,000
	= 15%		

Funding

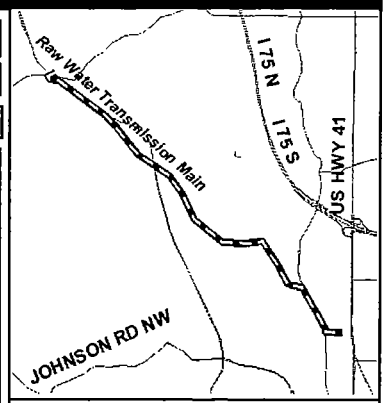
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$827	Local	Revenue Bond
Easements (572001)	$1,000	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$28,982	Local	Revenue Bond
Consultant	$7,165	Local	Revenue Bond

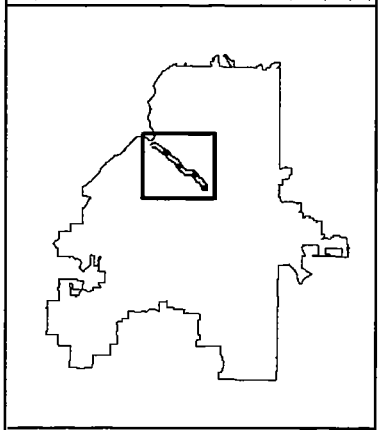
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$5,547	$32,427	$0	$0	$0	$0	$0	$37,974

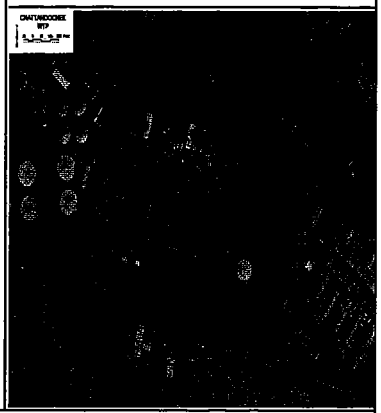
Schedule

Project Description

Manager	Clark, Lancelot
Name	Raw Water Transmission Mains
Program	System Renewal or Operational Reliability
Description	The raw water transmission mains consist of cast iron mains of 30 inch, 36inch, and 48 inch size, and a steel 72-inch main. The three cast iron mains are approaching 100 years old and are reaching the end of their reasonable service life. This effort will include inspection of these three mains, but it is anticipated that they will require replacement. The 72-inch main is constructed from steel pipe with welded bell and spigot joints. The 72-inch main has had several failures and must be operated within certain pressure constraints as well as shutdown/startup restraints. Even though the 72 inch is only 26 years old, it is desired to replace the 72-inch main to ensure the reliability of the system. This project is for the design, and construction of two new waterlines (54 or 60 inch) to replace the four existing raw waterlines. The three mile supply route will include isolation valves, air releases, road crossings and surge protection.
Justification	Raw water piping system requires corrective action to reduce the possibility of a major service disruption. Age of the system requires scheduled replacement as features reach the end of their service life.
Council District	2,3,7,8,9
NPU	A,C,D,E,G,K,L







Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2008
Cost Estimate	$49,578,000	**Estimated By**	
Total Funded	$32,644,000	**Total UnFunded**	$16,934,000
	= 66%		

Funding

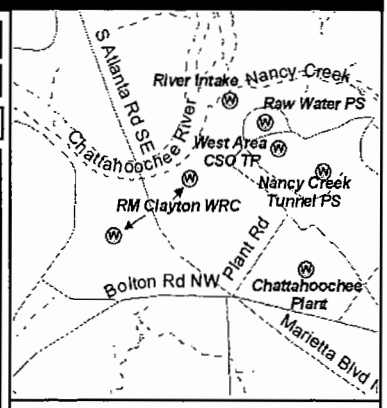
Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$786	Local	Revenue Bond
Easements (572001)	$1,000	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$38,437	Local	Revenue Bond
Consultant	$9,355	Local	Revenue Bond

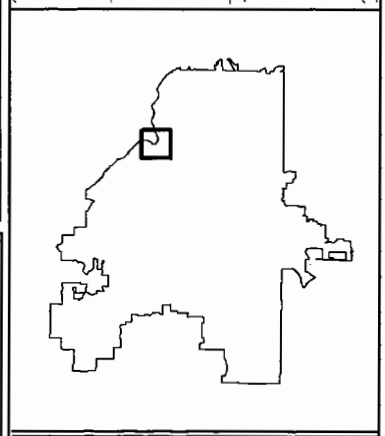
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$32,644	$16,934	$0	$0	$0	$0	$0	$49,578

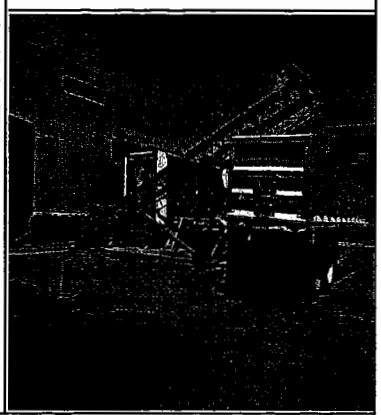
Schedule

Project Description

Manager	Bush, Rob
Name	Sludge Belt Presses
Program	System Renewal or Operational Reliability
Description	This project includes the design, construction and installation of new belt press dewatering facilities at both Hemphill WTP and Chattahoochee WTP. 1. At the Hemphill WTP, the existing plate and frame presses are nearing the end of their useful life as demonstrated by the high cost of operation and the scarcity of replacement parts. As such, two new belt presses (and support facilities) are included in this project to replace the plate and frames. These belt presses are less energy, less chemical and less labor intensive. 2. At the Chattahoochee WTP, two new belt presses are also planned, complete with additional piping and support facilities such as chemical feed tanks and piping. Also at Chattahoochee, a pipeline to transfer sludge to the RM Clayton facility will be included as a backup option for sludge treatment. Chattahoochee WTP is currently using a test belt press which has shown good results for cake dryness and capacity to meet WTP sludge production.
Justification	Operations and maintenance of the plate and frame units is cost prohibitive. Maintenance can require spare parts that are not readily available, and in some cases repair require custom fabrication. The plate and frame technology has been replaced by more efficient sludge dewatering by belt press. These belt presses will decrease lime usage, decrease operating labor and energy costs. The satisfactory performance of these belt presses has been demonstrated on Chattahoochee sludge dewatering for a year. A permanent installation is needed to improve process reliability and operation costs for the Hemphill plant. The Chattahoochee plant may evaluate belt press installation as well as discharge to the RM Clayton plant via sludge pipe line for final dewatering
Council District	2,3,7,8,9
NPU	A,C,D,E,K,L







Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2007
Cost Estimate	$5,500,000	**Estimated By**	
Total Funded	$5,500,000	**Total UnFunded**	$0
	= 100%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$4,161	Local	Revenue Bond
Consultant	$1,339	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$5,500	$0	$0	$0	$0	$0	$0	$5,500

Schedule

WBS #
98.04.017

Manager Bush, Rob

Name Sludge Belt Presses

Program System Renewal or Operational Reliability

Description

This project includes the design, construction and installation of new belt press dewatering facilities at both Hemphill WTP and Chattahoochee WTP.

1. At the Hemphill WTP, the existing plate and frame presses are nearing the end of their useful life as demonstrated by the high cost of operation and the scarcity of replacement parts. As such, two new belt presses (and support facilities) are included in this project to replace the plate and frames. These belt presses are less energy, less chemical and less labor intensive.
2. At the Chattahoochee WTP, two new belt presses are also planned, complete with additional piping and support facilities such as chemical feed tanks and piping. Also at Chattahoochee, a pipeline to transfer sludge to the RM Clayton facility will be included as a backup option for sludge treatment. Chattahoochee WTP is currently using a test belt press which has shown good results for cake dryness and capacity to meet WTP sludge production.

Justification

Operations and maintenance of the plate and frame units is cost prohibitive. Maintenance can require spare parts that are not readily available, and in some cases repair require custom fabrication. The plate and frame technology has been replaced by more efficient sludge dewatering by belt press. These belt presses will decrease lime usage, decrease operating labor and energy costs. The satisfactory performance of these belt presses has been demonstrated on Chattahoochee sludge dewatering for a year.

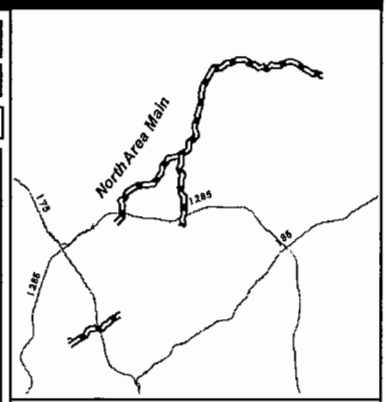
A permanent installation is needed to improve process reliability and operation costs for the Hemphill plant. The Chattahoochee plant may evaluate belt press installation as well as discharge to the RM Clayton plant via sludge pipe line for final dewatering and disposal.

Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

WBS #
98.04.019

Project Description

Manager	Tinubu, Peter
Name	North Area Main Improvements
Program	System Renewal or Operational Reliability
Description	Improvements to the 26", 16", and 12" water mains along Spalding Drive and Peachtree Dunwoody Road. Water Mains 1. 1,300 LF of 12" DIP between Peachtree-Dunwoody Road west to the Johnson Ferry Road Fork. The Route/Location is Johnson Ferry Road with connections at a) existing 12" on Johnson Ferry Raod, b) existing 12" and new 16" on Peachtree-Dunwoody Road, and c) existing 8" and 16" on Johnson Ferry Road. 2. 1,900 LF of 12" DIP. The Route/Location is Mount Vernon Highway with connections at a) 24" Mount Vernon Tank Draft/Fill line and b) 12" on Mount Vernon Highway. 3. 19,100 LF of 16" DIP from Spalding Drive, south to Johnson Ferry Road. The Route/Location is Peachtree-Dunwoody Road with Connections at a) new 36" on Spalding Drive, b) Existing 12" on Peachtree-Dunwoody Road, and c) existing 12" and new 12" on Johnson Ferry Road. 4. 16,900 LF of 30" DIP form the Chattahoochee WTP to the Northside Pumping Station. The Route/Location is Moores Mill Road with connections at a) the Chattahoochee WTP discharge and b) the existing 30" at the Northside Pumping Station.
Justification	Increased consumer usage requires expansion of the transmission and distribution system to meet consumer demands and provide less risk on providing adequate fire flow protection in certain areas of the system. In accordance with the Consent Order intent of improving system reliability, this work is required to provide a consistent, functioning system capable of reliable water delivery. These mains are infrastructure improvements, planned per the Distribution Master Plan, to improve current reliability and to meet future demands.
Council District	8,9
NPU	A,B,C,D



City of Atlanta
Department of Watershed Management

Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2011
Cost Estimate	$50,561,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$50,561,000
	= 0%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$500	Local	Revenue Bond
Easements (572001)	$1,000	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$39,522	Local	Revenue Bond
Consultant	$9,539	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$0	$6,453	$44,108	$0	$0	$0	$50,561

Schedule

Manager Tinubu, Peter

Name North Area Main Improvements

Program System Renewal or Operational Reliability

Description

Improvements to the 26", 16", and 12" water mains along Spalding Drive and Peachtree Dunwoody Road.

Water Mains
1. 1,300 LF of 12" DIP between Peachtree-Dunwoody Road west to the Johnson Ferry Road Fork. The Route/Location is Johnson Ferry Road with connections at a) existing 12" on Johnson Ferry Raod, b) existing 12" and new 16" on Peachtree-Dunwoody Road, and c) existing 8" and 16" on Johnson Ferry Road.
2. 1,900 LF of 12" DIP. The Route/Location is Mount Vernon Highway with connections at a) 24" Mount Vernon Tank Draft/Fill line and b) 12" on Mount Vernon Highway.
3. 19,100 LF of 16" DIP from Spalding Drive, south to Johnson Ferry Road. The Route/Location is Peachtree-Dunwoody Road with Connections at a) new 36" on Spalding Drive, b) Existing 12" on Peachtree-Dunwoody Road, and c) existing 12" and new 12" on Johnson Ferry Road.
4. 16,900 LF of 30" DIP form the Chattahoochee WTP to the Northside Pumping Station. The Route/Location is Moores Mill Road with connections at a) the Chattahoochee WTP discharge and b) the existing 30" at the Northside Pumping Station.
5. 34,000 LF of 36" DIP from Pitts Road, southwest to Mount Vernon Highway. The Route/Location is Spalding Drive, Dalrymple Road, Roswell Road, Abernathy Road, River Valley Road, and Riverside Drive with connections at a) new 48" on Spalding Drive, b) existing 16" on Pitts Road, c) existing 24" on Spalding Drive, d) new 16" on Peachtree-Dunwoody Road, e) existing 12" on Powers Ferry Road, and f) existing 24" on Mount Vernon Highway.
6. 58,500 LF of 48" DIP from the Atlanta-Fulton County Water Treatment Plant (AFCWTP) on Pitts Road. This line provides redundancy to assure reliable water delivery from the AFC WTP.

Justification

Increased consumer usage requires expansion of the transmission and distribution system to meet consumer demands and provide less risk on providing adequate fire flow protection in certain areas of the system. In accordance with the Consent Order intent of improving system reliability, this work is required to provide a consistent, functioning system capable of reliable water delivery. These mains are infrastructure improvements, planned per the Distribution Master Plan, to improve current reliability and to meet future demands.

Project Description

Manager	Tinubu, Peter
Name	Distribution System Hydraulic Model Update
Program	System Renewal or Operational Reliability
Description	This project includes a software update for the existing Water Bureau hydraulic model and include model calibration by field measurement. This project will permit the updating of the database in the hydraulic model with current and more recent population data (2000 Census Data) to permit more reliable and accurate system demand forecasting necessary as a planning tool for system improvements as well as establishing budgetary amounts and time periods for such evaluations.
Justification	The hydraulic model developed by the COA needs to be updated periodically due to growth in the system since 1995 and assumptions made during the preparation of the model need to be validated prior to using the model as a planning and design tool. Without an up to date model, the ability to use the model to find effective and cost effective up-grade plans is seriously compromised.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z

Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2006
Cost Estimate	$397,000	**Estimated By**	
Total Funded	$397,000	**Total UnFunded**	$0
	= 100%		

Funding

Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$397	Local	Revenue Bond

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$397	$0	$0	$0	$0	$0	$0	$397

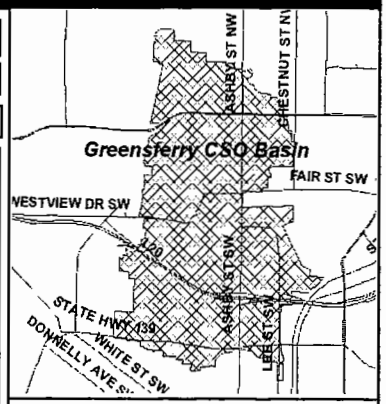
Schedule

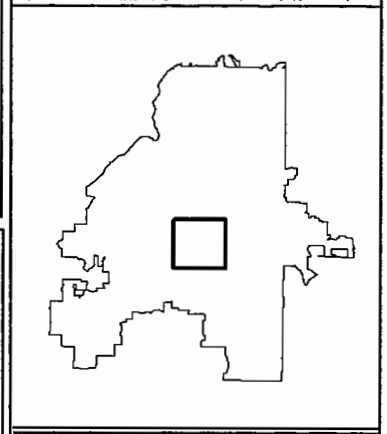
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

WBS #
98.04.027

Project Description

Manager	Hunt, Lee
Name	Water Line Replacement in the Greensferry Combined Sewer Basin
Program	System Renewal or Operational Reliability
Description	This Water line replacement project is part of an overall effort in the Greensferry area. While the sewer separation is being done, needed water line replacement work will be done concurrently to prevent duplicate disruption to the neighborhood. Only water line costs are shown here. Sewer separation costs are show under wastewater. The purpose of this parallel project is to separate the combined sewers into separate sanitary sewers and storm sewers in the Greensferry CSO basin. By separating the sewers, the size of the combined sewage storage for the West Area CSO is reduced, and a CSO facility can be eliminated. This project is a component of the refined Authorized CSO Remedial Measures Plan. Refer to WBS No. 05.17.400.
Justification	The water line replacement is required because the lines being replaced are quite old and beyond their design life. These lines provide both fire protection and drinking water distribution and must be emergency repaired when they fail. As the incidence of failure increases, the investment into a new line replacement becomes more justified. The water line replacement is being performed concurrently with the sewer separation to avoid having to come into the neighborhood twice and repeat the disruption. This also decreases cost of duplicating street repairs.
Council District	2,3,4,9,10,12
NPU	I,J,K,L,M,S,T,V,X





Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2007
Cost Estimate	$11,900,000	**Estimated By**	
Total Funded	$11,900,000	**Total UnFunded**	$0
	= 100%		

City of Atlanta
Department of Watershed Management

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$11,900	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$11,900	$0	$0	$0	$0	$0	$0	$11,900

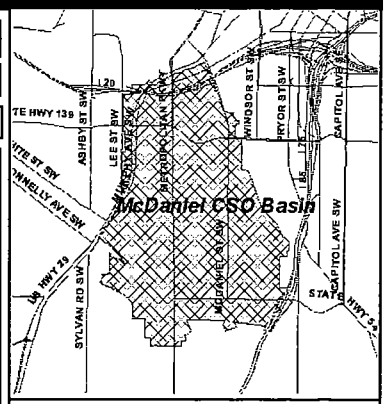
Schedule

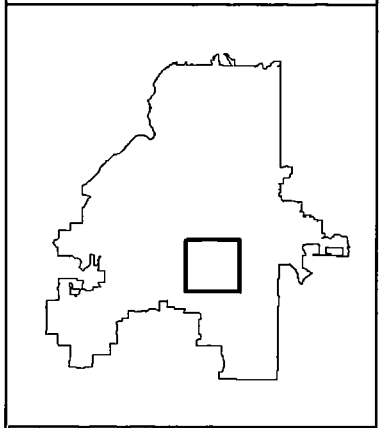
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

WBS #
98.04.028

Project Description

Manager	Hunt, Lee
Name	Water Line Replacement in the McDaniel Combined Sewer Basin
Program	System Renewal or Operational Reliability
Description	This Water line replacement project is part of an overall effort in the McDaniel area. While the sewer separation is being done, needed water line replacement work will be done concurrently to prevent duplicate disruption to the neighborhood. Only water line costs are shown here. Sewer separation costs are show under wastewater. The purpose of this parallel project is to separate the combined sewers into separate sanitary sewers and storm sewers in the McDaniel CSO basin. By separating the sewers, the size of the combined sewage storage for the East Area CSO is reduced, and a CSO facility can be eliminated. This project is a component of the refined Authorized CSO Remedial Measures Plan. Refer to WBS No. 05.18.100.
Justification	The water line replacement is required because the lines being replaced are quite old and beyond their design life. These lines provide both fire protection and drinking water distribution and must be emergency repaired when they fail. As the incidence of failure increases, the investment into a new line replacement becomes more justified. The water line replacement is being performed concurrently with the sewer separation to avoid having to come into the neighborhood twice and repeat the disruption. This also decreases cost of duplicating street repairs.
Council District	1,2,3,4,5,12
NPU	K,L,M,S,T,V,X,Y





City of Atlanta
Department of Watershed Management

Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2007
Cost Estimate	$9,800,000	**Estimated By**	
Total Funded	$7,900,000	**Total UnFunded**	$1,900,000
	= 81%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$9,800	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$7,900	$1,900	$0	$0	$0	$0	$0	$9,800

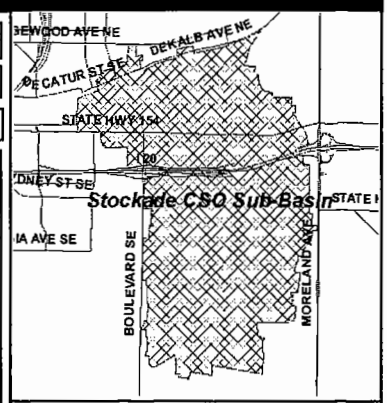
Schedule

Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

WBS #
98.04.029

Project Description

Manager	Hunt, Lee
Name	Water Line Replacement in the Stockade Combined Sewer Basin
Program	System Renewal or Operational Reliability
Description	This Water line replacement project is part of an overall effort in the Stockade area. While the sewer separation is being done, needed water line replacement work will be done concurrently to prevent duplicate disruption to the neighborhood. Only water line costs are shown here. Sewer separation costs are show under wastewater. The purpose of the parallel project is to separate the combined sewers into separate sanitary sewers and storm sewers in the Stockade sub-basin of the Custer CSO basin. By separating the sewers, the size of the combined sewage storage for the Custer CSO basin is reduced, and a regulator facility can be eliminated. This project is a component of the refined Authorized CSO Remedial Measures Plan. Refer to WBS No. 05.18.201.
Justification	The water line replacement is required because the lines being replaced are quite old and beyond their design life. These lines provide both fire protection and drinking water distribution and must be emergency repaired when they fail. As the incidence of failure increases, the investment into a new line replacement becomes more justified. The water line replacement is being performed concurrently with the sewer separation to avoid having to come into the neighborhood twice and repeat the disruption. This also decreases cost of duplicating street repairs.
Council District	1,2,5,6
NPU	M,N,O,V,W,Y



Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2007
Cost Estimate	$0	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$0
	= 0%		

City of Atlanta
Department of Watershed Management

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$0	$0	$0	$0	$0	$0	$0

Schedule

Project Description

Manager	Tinubu, Peter
Name	Water Main Replacement - Virginia Highlands
Program	System Renewal or Operational Reliability
Description	The Virginia Highlands area had water mains installed in the early 1900's. These mains are all 6-inch cast iron mains. There is a total of approximately 120,000 feet of 6-inch cast iron water mains to be replaced. These mains require immediate main replacement to improve hydraulic capacity and water quality.
Justification	Water Main Replacement Program. Replacing and rehabilitating critical and aging mains throughout the water system.
Council District	6
NPU	

Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2008
Cost Estimate	$21,845,000	**Estimated By**	
Total Funded	$8,192,000	**Total UnFunded**	$13,653,000
	= 38%		

City of Atlanta
Department of Watershed Management

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$19,859	Local	Revenue Bond
Consultant	$1,986	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$8,192	$13,653	$0	$0	$0	$0	$0	$21,845

Schedule

WBS #
98.04.031

Project Description

Manager	Tinubu, Peter
Name	Water Main Replacement - GA Tech Midtown and Bedford Pines Area
Program	System Renewal or Operational Reliability
Description	The Midtown, GA. Tech and Bedford Place area had water mains installed in the early 1900's. These mains are all 6-inch cast iron mains. There is a total of approximately 161,415 feet of 6-inch cast iron water mains to be replaced. These mains require immediate main replacement to improve hydraulic capacity and water quality.
Justification	Water Main Replacement Program. Replacing critical and aging mains throughout the water system.
Council District	2,3,6
NPU	

Length in Feet		**Consent Decree**	No
Start Date	2006	**End Date**	2008
Cost Estimate	$29,878,000	**Estimated By**	
Total Funded	$1,420,000	**Total UnFunded**	$28,458,000
	= 5%		

City of Atlanta
Department of Watershed Management

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$25,871	Local	Revenue Bond
Consultant	$4,007	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$1,420	$28,458	$0	$0	$0	$0	$0	$29,878

Schedule

Project Description

Manager	Hunt, Lee
Name	Downtown Elevated Storage Tanks
Program	System Renewal or Operational Reliability
Description	This project is to add a 2 million gallon elevated storage tank downtown at an already existing city-owned site. If economically beneficial, the Pitts Road tank (de-commissioned) will be relocated to this site. Pressure in the downtown area is provided by the continuous operation of the new Hemphill Electric Pump Station. In the event of temporary power outage, the tank will serve to continue supply while the pump station is brought back on line.
Justification	Partial lost of supply capabilities reduces the ability of the distribution system to maintain required pressure. Storage provides necessary time to correct emergency conditions such as equipment failure or loss of power without disrupting service . This project will provide uninterrupted service to the downtown area in event of short-term power failure at Hemphill Pumping Station.
Council District	1,2,3,5,6
NPU	E,M,V,W

Length in Feet		**Consent Decree**	No
Start Date	2007	**End Date**	2009
Cost Estimate	$4,500,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$4,500,000
	= 0%		

City of Atlanta
Department of Watershed Management

Funding

Phase *(x1000)*	Phase Cost	Level	Funding
Land (571001)	$207	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$3,244	Local	Revenue Bond
Consultant	$1,049	Local	Revenue Bond

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$0	$647	$3,853	$0	$0	$0	$0	$4,500

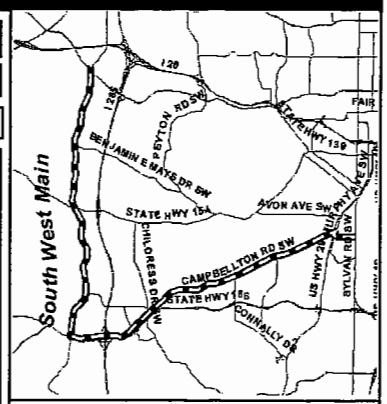
Schedule

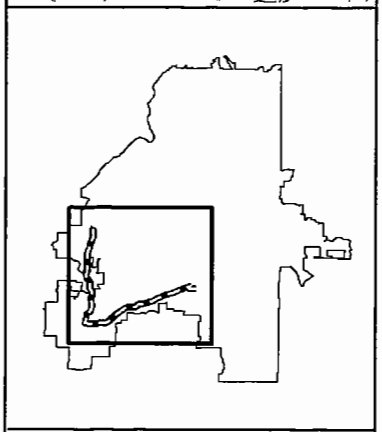
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

WBS #
98.08.024

Project Description

Manager	Tinubu, Peter
Name	South-West Main Improvements
Program	System Renewal or Operational Reliability
Description	This project includes improvements to the 30" water main from Hemphill to Ben Hill and to secondary mains. Water Mains – Southwest region of the distribution system: 1. 34,000 LF of 30" DIP Water Main from the Hemphill-Hartsfield Connector to Fairburn Road. The Route/Location is Deckner Avenue, Sylvan Road, Arden Avenue, Lee Street, and Campbellton Road with connections on a) new 60-inch on Allene Avenue, b) existing 20-inch on Landrum Drive, and c) existing 16 and 30-inch and new 48-inch on Fairburn Road. 2. 9,200 LF of 54" DIP Water Main from Adamsville Pump Station to Benjamin Mays Drive on Martin Luther King Drive and Fairburn Road. 3. 19,600 LF of 48" DIP Water Main from Benjamin Mays Drive to Campbellton Road on Fairburn Road and Austin Road.
Justification	Growth of the system consumer base has stressed the existing distribution system in the south service area. Ability to continue toprovide adequate pressure and emergency fire flows relies on increasing the distribution system capacity with these improvements. This work is in accordance with the August 1995 Distribution Master Plan.
Council District	4,9,10,11,12
NPU	H,I,P,R,S,T,V,X





Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2007
Cost Estimate	$27,484,000	**Estimated By**	
Total Funded	$27,484,000	**Total UnFunded**	$0
	= 100%		

Funding

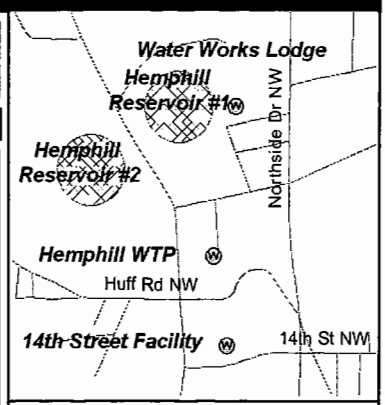
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$598	Local	Revenue Bond
Easements (572001)	$1,000	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$20,700	Local	Revenue Bond
Consultant	$5,186	Local	Revenue Bond

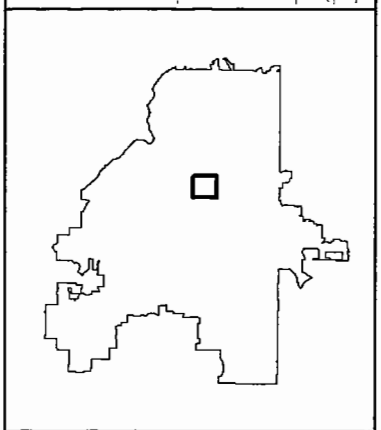
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$27,484	$0	$0	$0	$0	$0	$0	$27,484

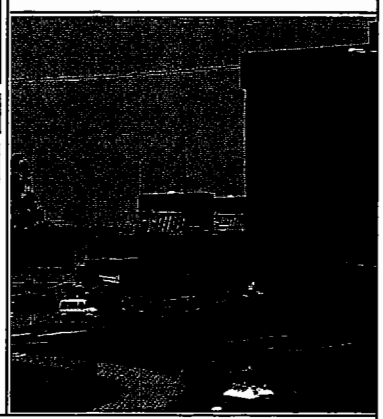
Schedule

Project Description

Manager	Hunt, Lee
Name	Water Laboratory & Water Works Lodge Renovation
Program	System Renewal or Operational Reliability
Description	The construction of the new Hemphill WTP control room will displace current laboratory functions. There is a plan to centralize those services to improve efficiency, cross-train personnel and maximize use of lab equipment. The river intake building was constructed in the 1960s with the intent of utilizing floor space for various Water Bureau functions. This space is now available for renovation for the purpose of centralizing all Water laboratory needs. A renovation of this functional facility is more cost effective than new construction. This project also includes the renovation of two 1920s era structures: 1. The Water Works Lodge has deteriorated and requires a new joist and roofing replacement to be fully usable. 2. The Lodge House requires renovation to be converted to a conference center and updated appliances and facilities.
Justification	Multiple locations for laboratory analysis and pilot plant operation increases operations manpower and cost. This project is needed to centralize the water related laboratory services and the pilot plant study program. Current available space and usage is much more cost effective using the current lab area for Control Room expansion and renovating the river intake building as a laboratory.
Council District	8,9
NPU	A,C,D







Length in Feet		**Consent Decree**	Yes
Start Date	2004	**End Date**	2007
Cost Estimate	$5,850,000	**Estimated By**	
Total Funded	$5,850,000	**Total UnFunded**	$0
	= 100%		

Funding

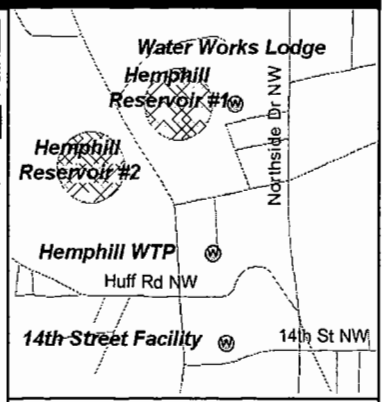
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$4,746	Local	Revenue Bond
Consultant	$1,104	Local	Revenue Bond

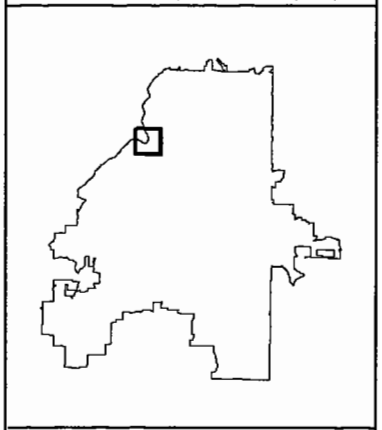
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$5,850	$0	$0	$0	$0	$0	$0	$5,850

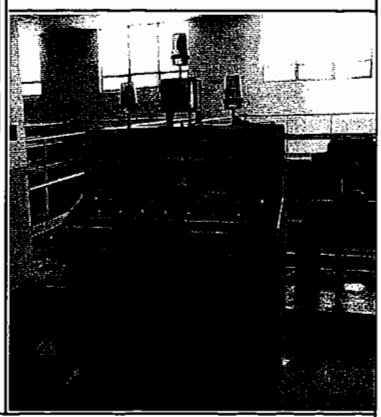
Schedule

Project Description

Manager	Hunt, Lee
Name	Automation of Hemphill & Chattahoochee Treatment Plants
Program	System Renewal or Operational Reliability
Description	Provide instrumentation improvements at the Hemphill and Chattahoochee Treatment Plants for a flow pace type of operation. These systems are required to create a fully integrated operator supervised control system. Each sub-system (chemical feed and process train) will be fully automated and allow for operator input and control from remote operation control room. On-site SCADA communication will provide for remote monitoring of the process and allow for adjustment of setpoints to maintain water production and quality while diminishing the labor and staff requirements for operation. This project includes the replacement of the existing distribution and treatment plant communication systems throughout the water distribution system. A consistent method of communication will link Central Control with each distribution site (re-pumping and storage tanks) and with each treatment facility. A portion of related work has been started under the Northside/Adamsville Contract – WBS No. 98.08.028. Both portions are required for a full and complete automation system serving treatment and distribution facilities.
Justification	As presently configured, the plants are primarily manually operated. Automation of these facilities will allow the plant to be controlled in response to treatment needs without the current level of manpower. This level of control will insure high water treatment standards are obtained. It will also guard against excess chemical usage due to inefficient overdosing conditions. This approach will standardize the equipment throughout the system for improved long term maintenance improvements, as well as enhance reporting capability for regulatory and contract purposes. Automation can provide the ability to forecast chemical purchases, and provide trending analysis of chemical to predict potential improvements to the type, order volume and delivery schedules.
Council District	2,3,7,8,9
NPU	A,C,D,E,K,L







Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2007
Cost Estimate	$10,000,000	**Estimated By**	
Total Funded	$10,000,000	**Total UnFunded**	$0
	= 100%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$8,000	Local	Revenue Bond
Consultant	$2,000	Local	Revenue Bond

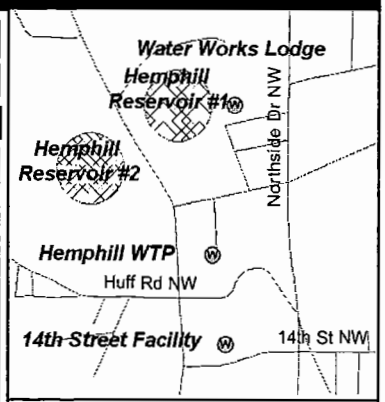
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$10,000	$0	$0	$0	$0	$0	$0	$10,000

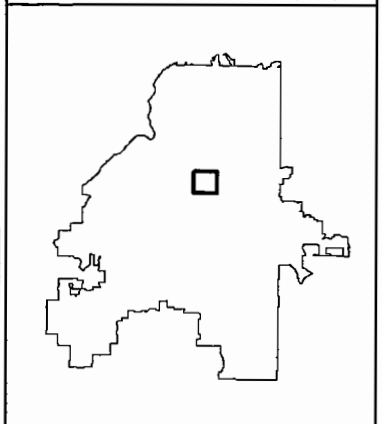
Schedule

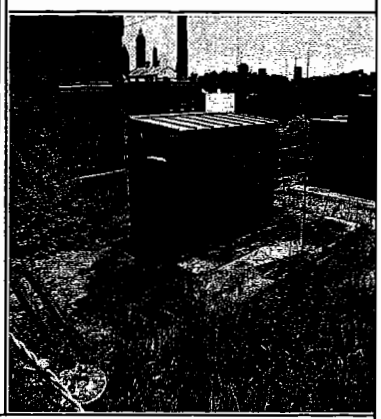
Project Description

Manager	Hunt, Lee
Name	Electrical Switchgear Replacement
Program	System Renewal or Operational Reliability
Description	Install voltage surge equipment at Chattahoochee and replace the outdoor switchgear at Hemphill at 2 locations: adjacent to the main Georgia Power electrical substation and adjacent to the Chemical House. Original equipment was installed in 1960s and warrants replacement to improve reliability and personnel safety. Hemphill Treatment Plant Switchgear Upgrade – Upgrade existing outdoor switchgear in the Hemphill 2400v distribution system. Replacement is required at 2 locations; adjacent to the main Georgia Power electrical substation (six circuit breaker lineup) and adjacent to the Chemical House (seven circuit breaker lineup). Original equipment was installed in 1960s and warrants replacement to improve reliability and personnel safety. This work includes a short circuit study to evaluate the potential interferences caused by a single ground fault. This study is designed to identify potential domino effects of ground faults and recommend protective devices to isolate any failures and limit damage. Added loads over the years without change to the existing distribution equipment may have created an unstable operation condition of the electrical equipment. A short circuit study will identify these shortcomings in protection and recommend corrective measures.
Justification	Electrical equipment standards have increased since the subject equipment was installed, leaving these units below present day standards. Voltage surge protection is needed on all units to guard against loss of water production to due voltage spikes that happen periodically. Switchgear for these service voltage units wear out over time due to heat generation and environmental corrosion. Several outdoor switchgear sets require replacement or upgrades in order to maintain safe power delivery.
Council District	2,3,7,8,9
NPU	A,C,D,E,K,L

Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2007
Cost Estimate	$1,700,000	**Estimated By**	
Total Funded	$1,700,000	**Total UnFunded**	$0
	= 100%		







Funding

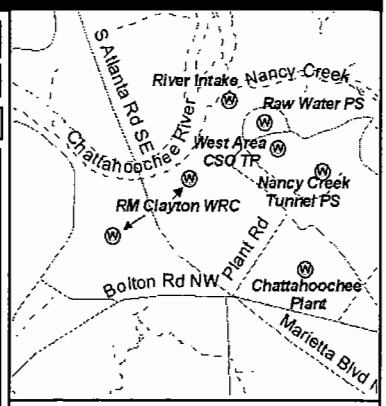
Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$1,270	Local	Revenue Bond
Consultant	$430	Local	Revenue Bond

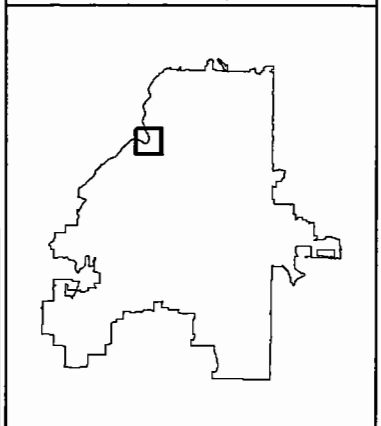
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$1,700	$0	$0	$0	$0	$0	$0	$1,700

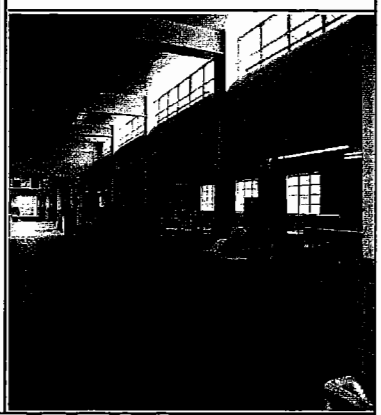
Schedule

Project Description

Manager	Shaw, Daniel
Name	Chattahoochee Plant Various Improvements
Program	System Renewal or Operational Reliability
Description	The project includes several improvements to the Chattahoochee WTP: 1. Chattahoochee WTP including, replace yard valve controllers, repair leaks at clearwell, replace backwash water pump, replace flow meters, and install new windows at chemical house 2. Chattahoochee Complex Voltage Surge Equipment – Installation of voltage surge equipment to protect electrical circuits and equipment from electrical surges, particularly during pump start-up. Also replace control system UPS to assure constant control power. 3. Chattahoochee Water Treatment Plant Filter/Administration Building Renovation of Filters #1-#13 – Conduct a filter performance study and recommend improvements, and implement. Potential improvements include new media, bottom restoration and modifications and repairs to the filter sweeps 4. Chattahoochee Raw Water Pump Station– Remove the deposition of silt from the raw water pump suction wells, install conveyance system for pump station screens, replace overhead crane in pump room.
Justification	Age of equipment and daily use have resulted in wear and loss of function for various elements within the water treatment plant facility. In accordance with the Consent Order intent of improving system reliability, this work is required to provide a consistent, functioning facility capable of reliable water production.
Council District	8,9
NPU	A,C,D







Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2008
Cost Estimate	$5,129,128	**Estimated By**	
Total Funded	$4,755,000	**Total UnFunded**	$374,128
	= 93%		

Funding

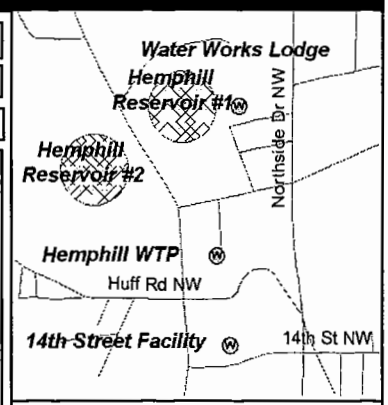
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$3,500	Local	Revenue Bond
Consultant	$1,629	Local	Revenue Bond

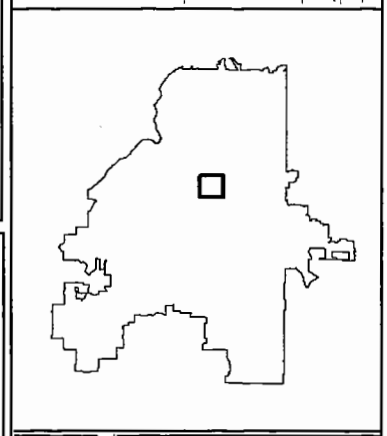
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$4,755	$374	$0	$0	$0	$0	$0	$5,129

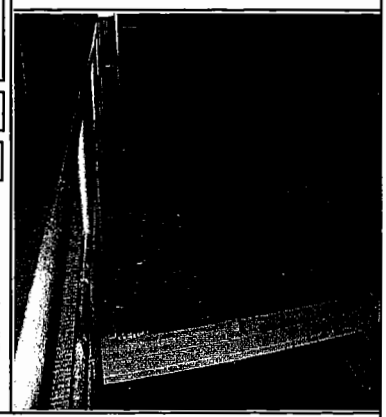
Schedule

Project Description

Manager	Shaw, Daniel
Name	Hemphill Plant Various Improvements
Program	System Renewal or Operational Reliability
Description	Project includes a variety of smaller plant improvements to be performed at the Hemphill WTP including: 1. Hemphill Treatment Plant – Replace Electrical Distribution Panels Division I, II, and Basin Pump House. 2. Hemphill Raw Water Reservoir – Dredging and removal of silt buildup in reservoir #2 resulting from the last ten years deposition. 3. Hemphill Raw Water Reservoir Bathometric/Topographic Study and Draw-down Curve – Perform bathometric and topographic survey to ascertain the true topography of the reservoir and determine the actual capacity of raw water storage. Following completion of the survey determine the actual draw-down rate versus elevation of water level for more efficient use. 4. Hemphill Treatment Plant - Repair thickener concrete surfaces; replace sludge ejectors below clarifiers and thickeners; and replace thickener drives (No.3,4 and 5). 5. Hemphill Treatment Plant – Replace flow meters, replace valve actuators, purchase and install new backwash booster pumps, implement miscellaneous steam plant improvements.
Justification	Age of equipment and daily use have resulted in wear and loss of function for various elements within the water treatment plant facility. In accordance with the Consent Order intent of improving system reliability, this work is required to provide a consistent, functioning facility capable of reliable water production.
Council District	2,3,7,8,10
NPU	C,D,E,K,L







Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2008
Cost Estimate	$2,652,000	**Estimated By**	
Total Funded	$2,652,000	**Total UnFunded**	$0
	= 100%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$2,100	Local	Revenue Bond
Consultant	$552	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$2,652	$0	$0	$0	$0	$0	$0	$2,652

Schedule

Project Description

Manager Hunt, Lee

Name Facility Roof Improvements

Program System Renewal or Operational Reliability

Description

The following structures have roofs in need of replacement. The existing structures have built-up roof systems which have deteriorated over the years. Several roofs show distinct signs of aging and have developed leaks. The amount of repair would likely exceed the cost for replacement and still would not markedly extend the life of the roofing, so entire removal and membrane replacement is included.

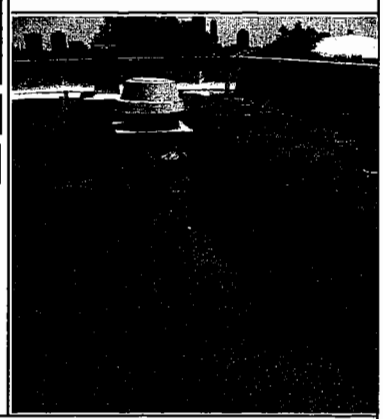
At the Chattahoochee WTP:
- Filter Building
- Administration Building
- Settled Solids Building
- Chemical House
- Raw Water Pump Station
- Raw Water Intake Building

At the Hemphill WTP:
- The 1941 Filter Plant

At the 14th Street Facility:
- The Engineering and Construction Building

Justification

These facilities are in need of re-roofing to extend the life of the structure, eliminate the source of water damage and prevent unsafe environmental conditions for employees. Several of these facilities have internal damage and these repairs are required to prevent further degradation of necessary structures.



Council District 8,9

NPU A,C,D

Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2007
Cost Estimate	$800,000	**Estimated By**	
Total Funded	$800,000	**Total UnFunded**	$0
	= 100%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$800	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$800	$0	$0	$0	$0	$0	$0	$800

Schedule

WBS #
98.08.043

Manager Hunt, Lee

Name Facility Roof Improvements

Program System Renewal or Operational Reliability

Description

The following structures have roofs in need of replacement. The existing structures have built-up roof systems which have deteriorated over the years. Several roofs show distinct signs of aging and have developed leaks. The amount of repair would likely exceed the cost for replacement and still would not markedly extend the life of the roofing, so entire removal and membrane replacement is included.

At the Chattahoochee WTP:
- Filter Building
- Administration Building
- Settled Solids Building
- Chemical House
- Raw Water Pump Station
- Raw Water Intake Building

At the Hemphill WTP:
- The 1941 Filter Plant

At the 14th Street Facility:
- The Engineering and Construction Building
- The Maintenance Building

The Northside Pump Station
The Adamsville Pump Station

Justification

These facilities are in need of re-roofing to extend the life of the structure, eliminate the source of water damage and prevent unsafe environmental conditions for employees. Several of these facilities have internal damage and these repairs are required to prevent further degradation of necessary structures.

WBS #
98.08.045

Project Description

Manager	Tinubu, Peter
Name	Asset Management System
Program	System Renewal or Operational Reliability

Description

This project is to initiate the integration of the information currently being collected by the maintenance management systems (Maximo and Hansen) into an operational management system that will allow the Watershed Department to plan for ongoing renewal and extension of the City's existing assets. This system will allow the Department to optimize the maintenance periods for various assets (e.g. balance cost with risk) and to more evenly distribute the cash flow necessary for renewal and extension activities.

This project will provide an annual accounting of the assets of the Bureau of Drinking Water by performing an annual asset inventory determining the dollar value of equipment and facilities. This is a necessary function to be able to provide the true dollar value in the event additional bonds are to be sold as well as maintains an accurate accounting on an annual basis.

Project will provide software, training, data gathering, and data input of Bureau of Water assets, both above and below ground. Provide various reports of assets values and trending to assist with prioritizing CIP and maintenance projects.

Justification

Under GASB 34, all public works assets are required to be inventoried and given an asset value. The inventorying of these assets will require extensive work on the part of engineering and operation staff familiar with sites. Failure to comply with GASB 34 would dramatically affect the City's ability to obtain bonds. This system will allow the Department to optimize the maintenance periods for various assets (e.g. balance cost with risk) and to more evenly distribute the cash flow necessary for renewal and extension activities.

Council District	1,2,3,4,5,6,7,8,9,10,11,12		
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z		
Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2005
Cost Estimate	$1,985,000	**Estimated By**	
Total Funded	$1,985,000	**Total UnFunded**	$0
	= 100%		

City of Atlanta
Department of Watershed Management

Funding

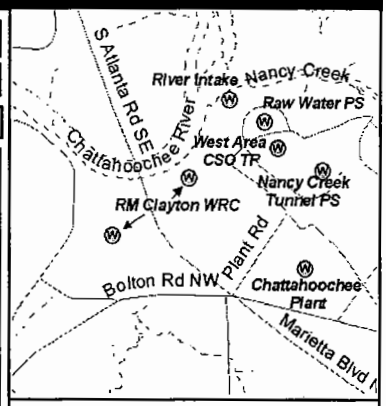
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$1,985	Local	Revenue Bond

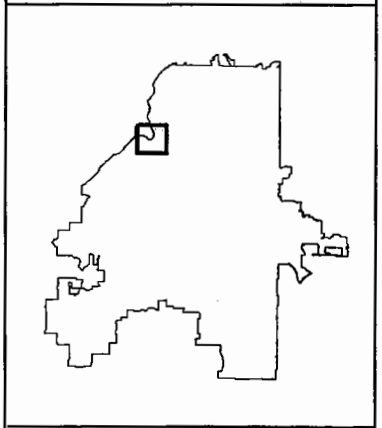
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$1,985	$0	$0	$0	$0	$0	$0	$1,985

Schedule

Project Description

Manager	Gragg, Jimmy
Name	Water System Plant Maintenance Building
Program	System Renewal or Operational Reliability
Description	In the construction sequence for Nancy Tunnel, the Chattahoochee Circle maintenance offices are being demolished and are temporarily being relocated to trailers. When the tunnel is completed in 2007, these facilities will require replacement to house maintenance staff and supplies. A facility of approximately ten thousand square feet is estimated to be constructed in the area currently consumed by construction trailers.
Justification	This project is replacement of facilities removed for construction access. There is no other CIP project intended to replace this facility.
Council District	8,9
NPU	A,C,D





Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2007
Cost Estimate	$3,884,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$3,884,000
	= 0%		

City of Atlanta
Department of Watershed Management

Funding

Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$2,952	Local	Revenue Bond
Consultant	$932	Local	Revenue Bond

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$0	$380	$3,504	$0	$0	$0	$0	$3,884

Schedule

Project Description

Manager	Tinubu, Peter
Name	Water System Leakage Audit and Underground Void Detection
Program	System Renewal or Operational Reliability
Description	The current leak repair priority relies on customer complaints and repair crew notification. This distribution system-wide assessment for leaks should result identification of system leaks, and result in a reduction of lost water after repair. The work will include assessment of hydrants, valves, and lines. Leakage in the distribution system causes erosion and eventually underground voids if not detected early. This project is to provide specialized services to assess underground voids. Repairs will be made via an annual pipelaying contract or through distribution repair crews.
Justification	The correction of water loss results in: - Less production cost - Less deterioration to the existing distribution system - More reliable operation - Safer roads and streets form potholes and sinkholes

City of Atlanta
Department of Watershed Management

Council District	1,2,3,4,5,6,7,8,9,10,11,12		
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z		
Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2006
Cost Estimate	$3,500,000	**Estimated By**	
Total Funded	$3,500,000	**Total UnFunded**	$0
	= 100%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$3,500	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$3,500	$0	$0	$0	$0	$0	$0	$3,500

Schedule

Project Description

Manager	Gragg, Jimmy
Name	MOMS Plan Development & Implementation
Program	System Renewal or Operational Reliability
Description	Develop and implement a comprehensive management, operations, and maintenance plan for the Bureau of Drinking Water.
Justification	Project will support optimization and of Drinking Water Bureau operations and maintenance. Drinking Water infrastructure is old and was operated and maintained by a contract operator from 1999 through April 2003. The system needs programs to optimize the assessment of its condition, maintenance, operations, and management strategies to guide investment of limited capital budget, maintain existing treatment and distribution facilities, and provide drinking water to customers.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z

Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2006
Cost Estimate	$2,000,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$2,000,000
	= 0%		

City of Atlanta
Department of Watershed Management

Funding

Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$2,000	Local	Revenue Bond

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$0	$2,000	$0	$0	$0	$0	$0	$2,000

Schedule

Project Description

Manager	, Calculation
Name	Reserve for Appropriations - System Renewal or Operational Reliability
Program	System Renewal or Operational Reliability
Description	These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope and cost of identified projects, or for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriations established by by the Finance Department related to any bond obligation requirement. This reserve may be funded, as needed, by short term debt instruments, if not funded via bond funds.
Justification	It is prudent to plan for unforeseen project costs at the initial phase of this large and comprehensive capital projects undertaking.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z

Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2014
Cost Estimate	$24,951,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$24,951,000
	= 0%		

City of Atlanta
Department of Watershed Management

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$20,566	Local	Revenue Bond
Consultant	$4,386	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$16,087	$777	$3,361	$788	$788	$3,150	$24,951

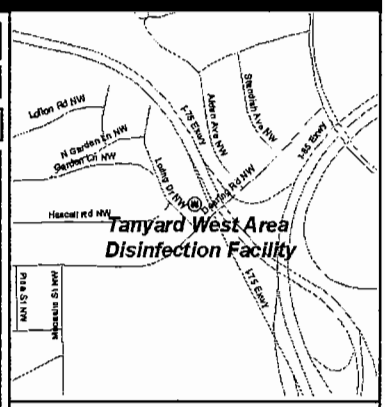
Schedule

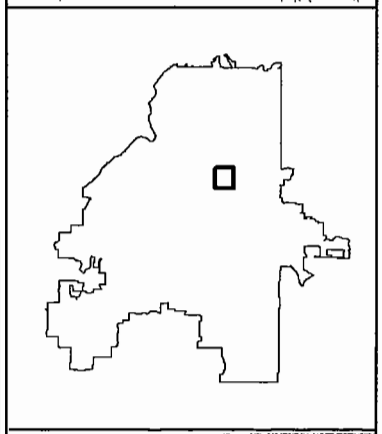
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

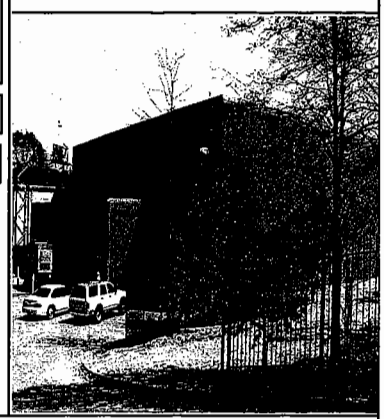
WBS #
05.04.003

Project Description

Manager	Days, Paula
Name	Tanyard West Area Disinfection Facility
Program	Combined Sewer Overflow (CSO)
Description	Provide disinfection system improvements at the Tanyard CSO Control Facility to include additional chemical feed pumps, mixing and process control system modifications.
Justification	The proposed improvements are to provide increased reliability for the existing disinfection system and to correct infrequent problems that have been identified with maintaining adequate mixing of sodium hypochlorite and CSOs under low flow conditions.
Council District	2,6,7,8
NPU	C,D,E







Length in Feet		**Consent Decree**	Yes
Start Date	2000	**End Date**	2006
Cost Estimate	$500,000	**Estimated By**	
Total Funded	$500,000	**Total UnFunded**	$0
	= 100%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$500	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

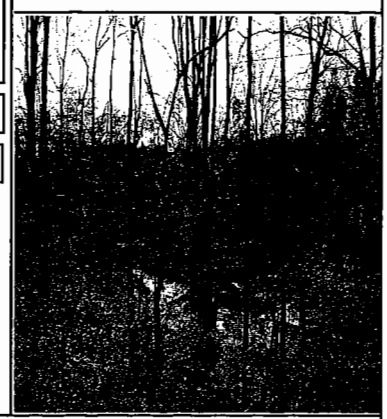
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$500	$0	$0	$0	$0	$0	$0	$500

Schedule

Project Description

Manager	Rutherford, Susan
Name	Greenway Acquistion - Land Acquisition
Program	Combined Sewer Overflow (CSO)
Description	The CSO Consent Decree requires the City to acquire land adjacent to major tributaries of the Chattahoochee and South Rivers for the purpose of preventing erosion and non-point source pollution from stormwater runoff. This project provides for the acquisition of streamside properties along designated streams to meet this purpose. Consulting services associated with the acquisition of these properties are covered under an additional project.
Justification	This project is required to comply with the requirements of the Greenway Acquisition Project as required in Section VIII.B.1 of the CSO Consent Decree and as further defined in the City of Atlanta Final Approved Greenway Acquisition Plan approved by EPA/EPD on March 29, 2001.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z

Length in Feet		**Consent Decree**	Yes
Start Date	2001	**End Date**	2007
Cost Estimate	$25,000,000	**Estimated By**	
Total Funded	$25,000,000	**Total UnFunded**	$0
	= 100%		



Funding

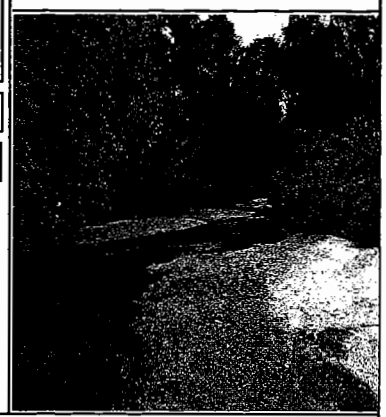
Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$25,000	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$25,000	$0	$0	$0	$0	$0	$0	$25,000

Schedule

Project Description

Manager	Rutherford, Susan
Name	Greenway Acquisition - Consultant Services
Program	Combined Sewer Overflow (CSO)
Description	The CSO Consent Decree requires the City to spend $25 million acquiring land adjacent to major tributaries of the Chattahoochee and South Rivers for the purpose of preventing erosion and non-point source pollution from stormwater runoff. These funds are for Consulting Services associated with the Greenway Acquisition. The project implementation consultant provides project management, property negotiation, acquisition, GIS mapping, reporting, record-keeping, public involvement, and coordination with SEP Advisory Committee as necessary.
Justification	This project is required to comply with the requirements of the Greenway Acquisition Project as required in Section VIII.B.1 of the CSO Consent Decree and as further defined in the City of Atlanta Final Approved Greenway Acquisition Plan approved by EPA/EPD on March 29, 2001.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z



Length in Feet		**Consent Decree**	Yes
Start Date	2001	**End Date**	2007
Cost Estimate	$6,848,434	**Estimated By**	
Total Funded	$6,698,434	**Total UnFunded**	$150,000
	= 98%		

Funding

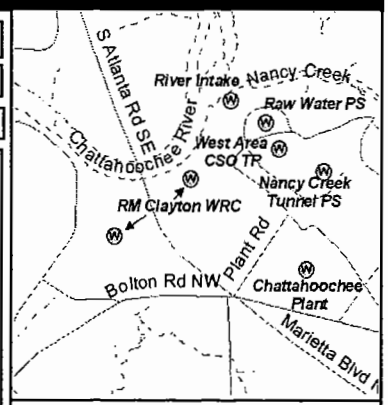
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$6,848	Local	Revenue Bond

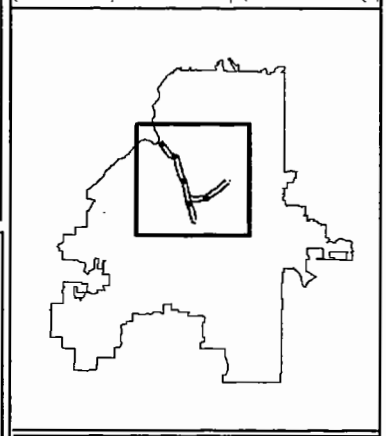
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$6,698	$150	$0	$0	$0	$0	$0	$6,848

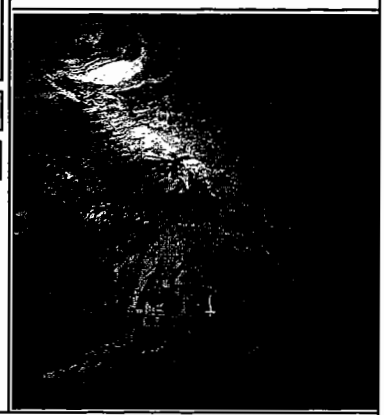
Schedule

Project Description

Manager	Barnes, George
Name	West Area CSO Storage Tunnel and Pumping Station
Program	Combined Sewer Overflow (CSO)
Description	This project is a major component of the refined Authorized CSO Remedial Measures Plan. The CSO storage tunnel and pumping station will provide for the capture and treatment of up to 177 MG of CSO from the Clear Creek, Tanyard Creek, and North Avenue combined sewersheds. The proposed 24-ft finished diameter tunnel is approximately 8.5 miles long and 150 to 300 feet deep. Two connecting tunnels, Tanyard Creek Connector (450 LF and 11.5-ft diameter) and North Avenue Connector (415 LF and 9.5-ft diameter) will convey flow to the mainline tunnel from the existing CSO Control facilities. The tunnel has four construction shafts, which are 40' in diameter and three vortex type drop shafts, which range from 9' to 16' in diameter. The tunnel will be concrete lined where necessary. The cost estimate includes an assumption of 50% concrete lining, although the amount of lining expected to be needed is less than that. The project includes a submersible type dewatering pump station, approximately 170 ft deep and 85 ft in diameter with a capacity of 85-MGD.
Justification	The project is a major element of the refined Authorized CSO Remedial Measures Plan and is required under the Consent Decree (Paragraphs VII.A.2. and 5.). The project must be substantially completed by November 7, 2007.
Council District	2,3,4,6,7,8,9
NPU	A,C,D,E,G,J,K,L,T







Length in Feet		**Consent Decree**	Yes
Start Date	2001	**End Date**	2007
Cost Estimate	$252,254,138	**Estimated By**	
Total Funded	$226,981,038	**Total UnFunded**	$25,273,100
	= 90%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$2,400	Local	Revenue Bond
Easements (572001)	$4,620	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$210,231	Local	Revenue Bond
Consultant	$35,003	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$226,981	$25,273	$0	$0	$0	$0	$0	$252,254

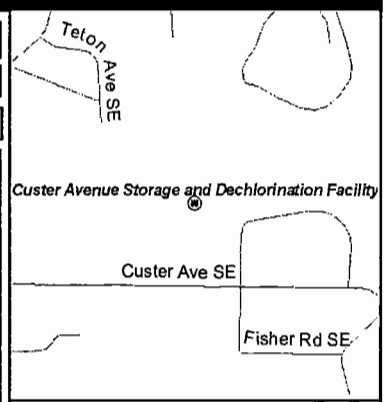
Schedule

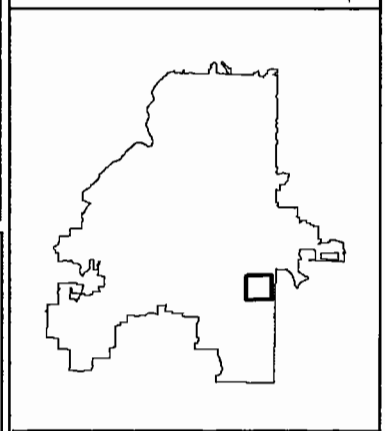
WBS #
05.14.001

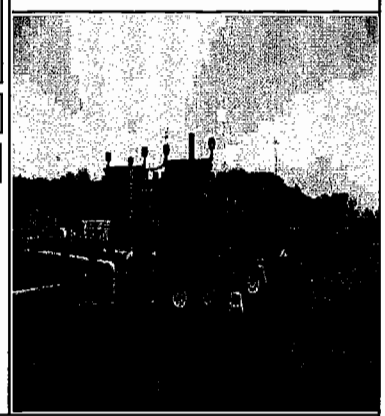
Project Description

Manager	Barnes, George
Name	Custer Avenue Storage & Dechlorination Facility
Program	Combined Sewer Overflow (CSO)
Description	This project is a major component of the refined Authorized CSO Remedial Measures Plan. The Custer Avenue Storage Facility is a 10 million gallon storage facility that will connect to the existing 34 million gallon capacity Intrenchment Creek CSO Storage Tunnel to provide a total of 44 million gallons of storage for flows from the Boulevard CSO Regulator facility serving the Custer CSO Basin. The proposed linear storage facility will be approximately 600 ft. long with an arch roof. It will be constructed in hard rock approximately 80 to 120 ft. feet below ground. The storage facility has one construction shaft, 30' in diameter and approximately 120' deep. The storage facility will be concrete lined where required. The linear storage facility will fill when the capacity of the existing storage tunnel is exceeded and will drain back to the existing storage tunnel as it is dewatered to the Intrenchment Creek CSO Treatment Facility. The project also includes a new dechlorination facility equipped with a duplex chemical system consisting of chemical storage tanks for sodium bisulfite, chemical metering pumps, transfer pumps, flow control valves and flow meters; and addition of fine screens to the Custer Avenue CSO Facility.
Justification	The project is a major element of the refined Authorized CSO Remedial Measures Plan and is required under the Consent Decree (Paragraphs VII.A.2. and 5.). The dechlorination project must be substantially completed by Feb. 1, 2006 and the storage project by Mar. 1, 2007. It will provide dechlorination of the Custer Basin CSO flow from the Boulevard Regulator, fine screening of CSOs ahead of the storage tunnel and additional CSO storage to supplement the capacity of the existing Intrenchment Creek CSO Tunnel.
Council District	1,2,5
NPU	V,W,Y,Z

Length in Feet		**Consent Decree**	Yes
Start Date	2003	**End Date**	2007
Cost Estimate	$38,681,222	**Estimated By**	
Total Funded	$17,183,550	**Total UnFunded**	$21,497,672
	= 44%		







Funding

Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$36,037	Local	Revenue Bond
Consultant	$2,644	Local	Revenue Bond

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$17,184	$21,498	$0	$0	$0	$0	$0	$38,681

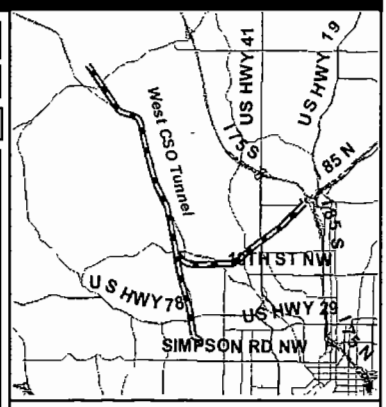
Schedule

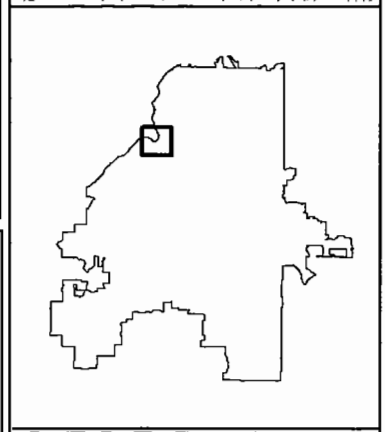
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

WBS #
05.15.001

Project Description

Manager	Days, Paula
Name	West Area CSO Treatment Plant
Program	Combined Sewer Overflow (CSO)
Description	The purpose of this project is to provide for treatment of combined sewage overflows from the North Avenue, Tanyard, and Clear Creek CSO facilities that will be stored in the West Area CSO Storage Tunnel. This project is a component of the refined Authorized CSO Remedial Measures Plan. As a refinement to the Authorized Plan, the facility is a new 85-MGD treatment plant which will be located at the abandoned Chattahoochee Steam Plant (adjacent to the RM Clayton WRC Headworks). The treatment processes resulting from the Value Engineering analysis include screening, grit and solids removal with vortex separators, high-rate filtration, sodium hypochlorite disinfection and sodium bisulfite dechlorination.
Justification	The project is a major element of the refined Authorized CSO Remedial Measures Plan and is required under the Consent Decree (Paragraphs VII.A.2. and 5.). The project must be substantially completed by October 15, 2007.
Council District	8,9
NPU	A,C,D





Length in Feet		**Consent Decree**	Yes
Start Date	2003	**End Date**	2007
Cost Estimate	$54,639,000	**Estimated By**	
Total Funded	$37,599,000	**Total UnFunded**	$17,040,000
	= 69%		

City of Atlanta
Department of Watershed Management

Funding

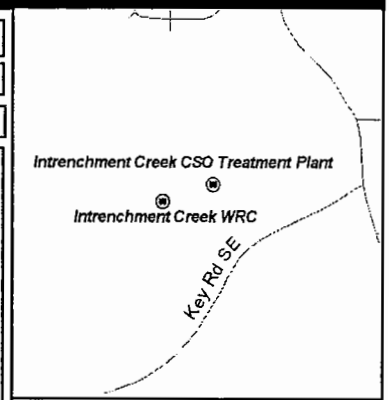
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$47,660	Local	Revenue Bond
Consultant	$6,979	Local	Revenue Bond

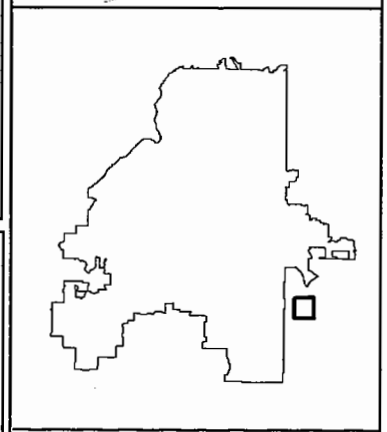
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$37,599	$17,040	$0	$0	$0	$0	$0	$54,639

Schedule

Project Description

Manager	Days, Paula
Name	Intrenchment Creek CSO Treatment Plant
Program	Combined Sewer Overflow (CSO)
Description	Construction of modifications and additions to the Intrenchment Creek CSO Treatment Plant consisting of pumping station modifications, grit removal system improvements, new filtration system and chemical feed systems for chlorination and dechlorination.
Justification	The project is a major element of the refined Authorized CSO Remedial Measures Plan and is required under the Consent Decree (Paragraphs VII.A.2. and 5.). The project must be substantially completed by Feb. 1, 2007. It will provide a higher level of treatment at the existing Intrenchment Creek CSO Treatment Plant for CSOs from the Custer Combined Sewer Basin for discharge of treated effluent to Intrenchment Creek and the South River.
Council District	1,5
NPU	W,Y,Z





Length in Feet		**Consent Decree**	Yes
Start Date	2003	**End Date**	2007
Cost Estimate	$33,435,672	**Estimated By**	
Total Funded	$24,015,672	**Total UnFunded**	$9,420,000
	= 72%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$28,606	Local	Revenue Bond
Consultant	$4,830	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$24,016	$9,420	$0	$0	$0	$0	$0	$33,436

Schedule

Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

WBS #
05.17.400

Project Description

Manager	Clark, Lancelot
Name	Greensferry Combined Sewer Separation
Program	Combined Sewer Overflow (CSO)

Description

The purpose of the sewer separation portion of this project is to separate the combined sewers into separate sanitary sewers and storm sewers in the Greensferry CSO basin. By separating the sewers, the size of the combined sewage storage for the West Area CSO is reduced, and a CSO facility can be eliminated. This project is a component of the refined Authorized CSO Remedial Measures Plan.

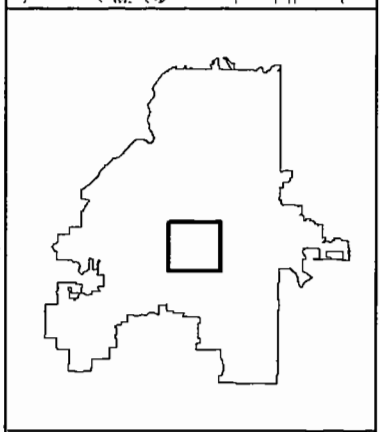
The sewer separation portion of the project consists of separating approximately 58,000 feet of combined sewers into separate storm and predominately 8-in diameter new sanitary sewers, and change out any storm inlets that have traps into ones without. The project includes video inspection of combined sewers prior to design and cleaning sewers as needed to video inspect. This project will allow decommissioning the Greensferry CSO facility.

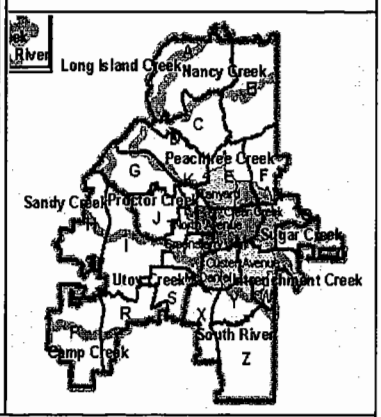
This sewer separation portion of the project also includes replacement of existing, old water lines, hydrants, and valves that are in the Phase I and Phase II replacement program that are within the combined sewer basin. Water line replacement details and costs are shown in the Water CIP. The costs shown below are only for the sewer separation portion.

Justification

The sewer separation project is a major element of the refined Authorized CSO Remedial Measures Plan and is required under the Consent Decree (Paragraphs VII.A.2. and 5.). The project must be substantially completed by September 27, 2007.

The water line replacement is required because the lines being replaced are quite old, beyond their design life for reliable water distribution, including fire protection, and require emergency repairs when they fail. The replacement is being performed with the sewer separation to avoid coming into the neighborhood twice with significant disruption and the extra cost for street repair/replacement.





Council District	2,3,4,9,10,12		
NPU	I,J,K,L,M,S,T,V,X		
Length in Feet		**Consent Decree**	Yes
Start Date	2003	**End Date**	2007
Cost Estimate	$110,748,952	**Estimated By**	
Total Funded	$44,419,200	**Total UnFunded**	$66,329,752
	= 40%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$800	Local	Revenue Bond
Easements (572001)	$1,000	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$101,935	Local	Revenue Bond
Consultant	$7,014	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$44,419	$66,330	$0	$0	$0	$0	$0	$110,749

Schedule

Project Description

Manager	Walling, Dan
Name	McDaniel Combined Sewer Separation
Program	Combined Sewer Overflow (CSO)

Description

The purpose of the sewer separation portion of this project is to separate the combined sewers into separate sanitary sewers and storm sewers in the McDaniel CSO basin. By separating the sewers, the size of the combined sewage storage for the East Area CSO is reduced, and a CSO facility can be eliminated. This project is a component of the refined Authorized CSO Remedial Measures Plan.

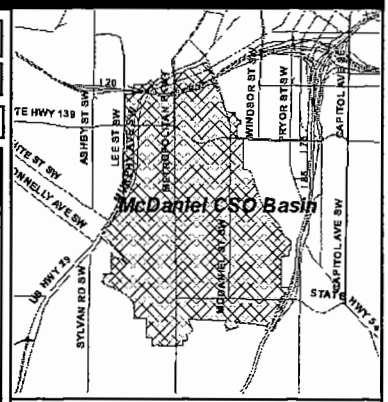
The sewer separation portion of the project consists of separating approximately 55,000 feet of combined sewers into separate storm and predominately 8-in. diameter new sanitary sewers, and changing out any storm inlets that have traps into ones without. The project includes video inspection of combined sewers prior to design and cleaning sewers as needed to video inspect. This project will allow decommissioning the McDaniel CSO facility.

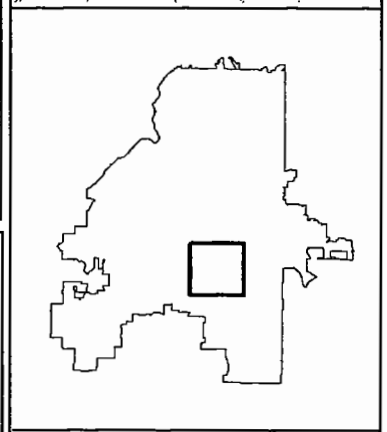
This project also includes replacement of existing, old water lines, hydrants, and valves that are in the Phase I replacement program that are within the combined sewer basin. Water line replacement details and costs are shown in the Water CIP. The costs shown below are only for the sewer separation portion.

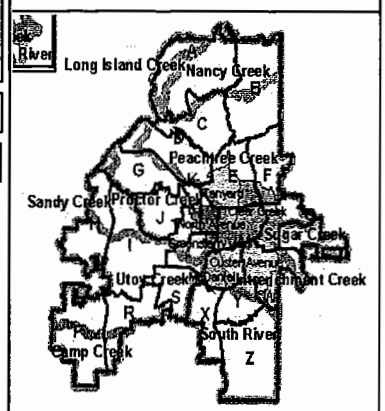
Justification

The sewer separation portion of the project is a major element of the refined Authorized CSO Remedial Measures Plan and is required under the Consent Decree (Paragraphs VII.A.2. and 5.). The project must be completed by September 1, 2007.

The water line replacement is required because the lines being replaced are quite old, beyond their design life for reliable water distribution, including fire protection, and require emergency repairs when they fail. The replacement is being performed with the sewer separation to avoid coming into the neighborhood twice with significant disruption and the extra cost for street repair/replacement.







Council District	1,2,3,4,5,12		
NPU	K,L,M,S,T,V,X,Y		
Length in Feet		**Consent Decree**	Yes
Start Date	2001	**End Date**	2007
Cost Estimate	$103,360,800	**Estimated By**	
Total Funded	$21,363,709	**Total UnFunded**	$81,997,091
	= 21%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$2,218	Local	Revenue Bond
Easements (572001)	$1,027	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$93,324	Local	Revenue Bond
Consultant	$6,792	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$21,364	$81,997	$0	$0	$0	$0	$0	$103,361

Schedule

Project Description

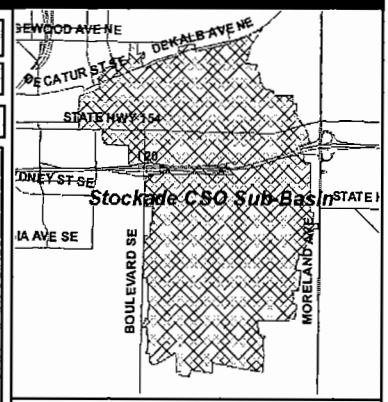
Manager	Clark, Lancelot
Name	Stockade Combined Sewer Separation - Phase 2
Program	Combined Sewer Overflow (CSO)

Description

The purpose of the sewer separation portion of this project is to separate the combined sewers into separate sanitary sewers and storm sewers in the Stockade sub-basin of the Custer CSO basin. By separating the sewers, the size of the combined sewage storage for the Custer CSO basin is reduced, and a regulator facility can be eliminated. This project is a component of the refined Authorized CSO Remedial Measures Plan.

The sewer separation portion of the project consists of separating approximately 59,000 feet of combined sewers into separate storm and predominately 8-in diameter new sanitary sewers, and changing out any storm inlets that have traps into ones without. The project includes video inspection of combined sewers prior to design and cleaning sewers as needed to video inspect. This project will allow decommissioning the Confederate Regulator.

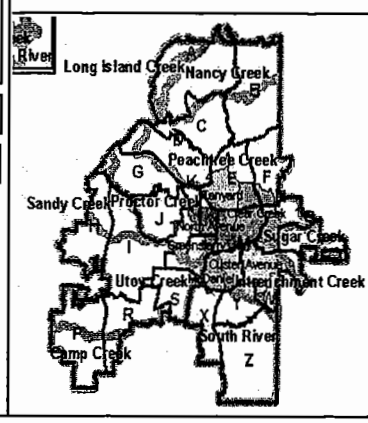
This project also includes replacement of existing, old water lines, hydrants, and valves that are in the Phase I and Phase II replacement program that are within the combined sewer basin. Water line replacement details and costs are shown in the Water CIP. The costs shown below are only for the sewer separation portion.



Justification

The sewer separation portion of the project is a major element of the refined Authorized CSO Remedial Measures Plan and is required under the Consent Decree (Paragraphs VII.A.2. and 5.). The project must be completed by substantially September 1, 2007.

The water line replacement is required because the lines being replaced are quite old, beyond their useful life for reliable water distribution, including fire protection, and require emergency repairs when they fail. The replacement is being performed with the sewer separation to avoid coming into the neighborhood twice with significant disruption and the extra cost for street repair/replacement.



Council District	1,2,5,6		
NPU	M,N,O,V,W,Y		
Length in Feet		**Consent Decree**	Yes
Start Date	2003	**End Date**	2007
Cost Estimate	$90,492,095	**Estimated By**	
Total Funded	$52,308,695	**Total UnFunded**	$38,183,400
	= 58%		

Funding

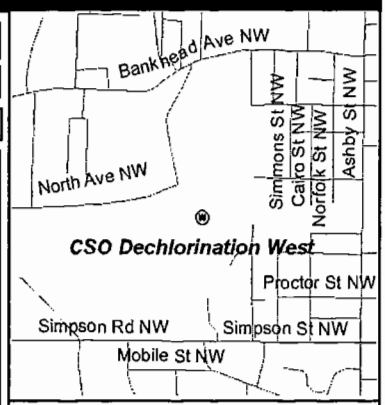
Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$746	Local	Revenue Bond
Easements (572001)	$678	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$79,630	Local	Revenue Bond
Consultant	$9,438	Local	Revenue Bond

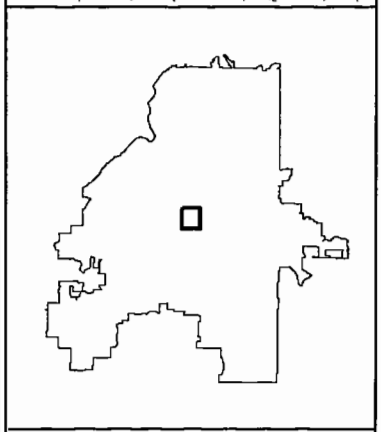
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$52,309	$38,183	$0	$0	$0	$0	$0	$90,492

Schedule

Project Description

Manager	Days, Paula
Name	CSO Dechlorination West
Program	Combined Sewer Overflow (CSO)
Description	Construction of modifications and additions to the Clear Creek, Tanyard Creek and North Avenue CSO Control Facilities. Each of the facilities is to be equipped with a duplex chemical system consisting of chemical storage tanks for sodium bisulfite, chemical metering pumps, transfer pumps, flow control valves, and flow meters.
Justification	The project is a major element of the refined Authorized CSO Remedial Measures Plan and is required under the Consent Decree (Paragraphs VII.A.2. and 5.). The project must be substantially completed by Feb. 1, 2006. It will provide dechorination of discharges (that cannot be stored in the new West Area CSO Tunnel) from the existing Clear Creek, Tanyard Creek and North Avenue CSO Control Facilities.
Council District	8,9
NPU	A,C,D





Length in Feet		**Consent Decree**	Yes
Start Date	2003	**End Date**	2006
Cost Estimate	$5,143,300	**Estimated By**	
Total Funded	$5,143,300	**Total UnFunded**	$0
	= 100%		

City of Atlanta
Department of Watershed Management

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$4,444	Local	Revenue Bond
Consultant	$699	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$5,143	$0	$0	$0	$0	$0	$0	$5,143

Schedule

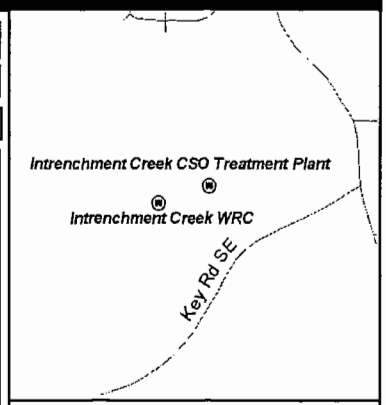
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

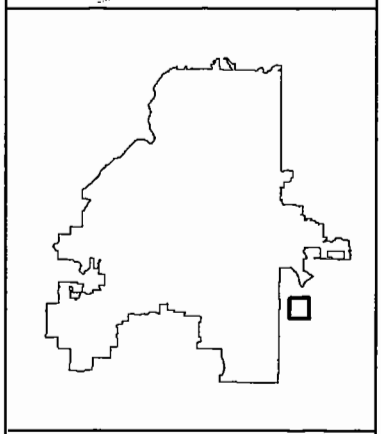
WBS #
05.25.001

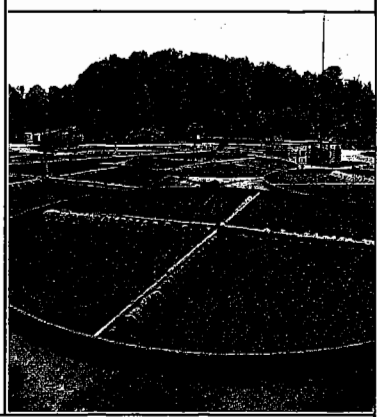
Project Description

Manager	Barnes, George
Name	Intrenchment Creek WRC Capacity Expansion
Program	Combined Sewer Overflow (CSO)
Description	The project consists of providing a 7 million gallon storage tank at the WRC for use after sewer separation in the Stockade CSO Sub-basin, based on estimates of increased wet weather flow from the Stockade sub-basin and the capacity of the WRC.
Justification	The project is an element of the refined Authorized CSO Remedial Measures Plan and is required under the Consent Decree (Paragraphs VII.A.2. and 5.). When the Stockade combined sewer sub-basin is separated, the Confederate Regulator will no longer be used and the IC Water Reclamation Center (WRC) will experience higher flows. (The WRC has not experienced the full complement of wet weather sanitary sewer flow because the Confederate Regulator shuts off flow to the WRC during wet weather.) This project provides the additional storage capacity needed at the WRC to accommodate the additional flow which will result from the removal of the Confederate Regulator.
Council District	1
NPU	W,Y,Z

Length in Feet		**Consent Decree**	Yes
Start Date	2007	**End Date**	2009
Cost Estimate	$6,607,000	**Estimated By**	
Total Funded	$107,000	**Total UnFunded**	$6,500,000
	= 2%		







Funding

Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$5,275	Local	Revenue Bond
Consultant	$1,332	Local	Revenue Bond

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$107	$6,500	$0	$0	$0	$0	$0	$6,607

Schedule

Project Description

Manager	Chambers, Lowell
Name	CSO Cost Sharing Projects
Program	Combined Sewer Overflow (CSO)
Description	These projects will address capacity related issues associated within the CSO Basins that are expected to be required by developers to proceed with development in capacity limited basins. The cost estimates represent the City's share of a larger project that is needed, with the developer funding its portion of the project and perhaps building the larger project. The overall cost estimate for capacity relief projects required by the First Amended Consent Decree was established based on preliminary designs with an estimate of future flows and hydraulic modeling using a five-year storm.
Justification	Projects in this category are justified to allow development to proceed ahead of the schedule required by the First Amended Consent Decree (Paragraph VIII.C.8) for capacity relief required by the First Amended Consent Decree (Paragraph VIII.C.6).
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z

Length in Feet		**Consent Decree**	Yes
Start Date	2005	**End Date**	2008
Cost Estimate	$21,300,000	**Estimated By**	
Total Funded	$9,300,000	**Total UnFunded**	$12,000,000
	= 44%		

City of Atlanta
Department of Watershed Management

Funding

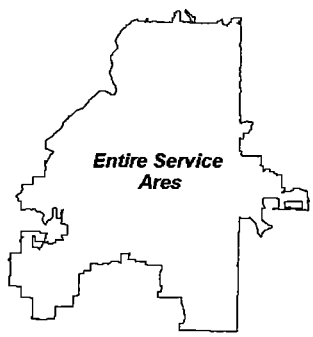
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$21,300	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$9,300	$4,000	$4,000	$4,000	$0	$0	$0	$21,300

Schedule

Project Description

Manager	Chambers, Lowell
Name	CSO Interim Relief Projects
Program	Combined Sewer Overflow (CSO)
Description	The purpose of this project category is to provide capacity relief in portions of the combined sewer basins that are capacity limited to prevent sanitary sewer overflows. These are termed Interim because they would be performed prior to the requirement of the First Amended Consent Decree to allow for development in capacity limited portions of the basins to proceed, or to reduce or eliminate sanitary sewer overflows if such are found to result from lack of design capacity (i.e., not due to operation and maintenance issues). This project category is part of the overall Capacity Relief program that was identified as a component of the refined Authorized CSO Remedial Measures Plan. This project category consists of presently un-identified individual projects which would be developed from hydraulic modeling, sewer spill experience, limited sewer inspection (ahead of scheduled SSES Sewer Group 5 and 6 work), and development needs. These projects could be upsized pipes, parallel relief pipes, or storage facilities (tanks or pipes), as determined by cost effective analyses. The overall cost estimate for capacity relief projects required by the First Amended Consent Decree was established based on preliminary designs with an estimate of future flows and hydraulic modeling using a five-year storm.
Justification	Projects in this category will be justified to allow development to proceed ahead of the schedule required by the First Amended Consent Decree (Paragraph VIII.C.8) for capacity relief required by the First Amended Consent Decree (Paragraph VIII.C.6).
Council District	2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z



Length in Feet		**Consent Decree**	Yes
Start Date	2005	**End Date**	2009
Cost Estimate	$50,000,000	**Estimated By**	
Total Funded	$17,403,000	**Total UnFunded**	$32,597,000
	= 35%		

City of Atlanta
Department of Watershed Management

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$50,000	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$17,403	$13,750	$13,750	$3,987	$1,110	$0	$0	$50,000

Schedule

Project Description

Manager	Hunter, Robert
Name	CSO Program Management Services
Program	Combined Sewer Overflow (CSO)
Description	To provide Construction Management services for Consent Decree capital improvement projects. Services during final design include construction planning, contract packaging, and value engineering and constructability reviews. Services during construction include project management, construction management, construction administration, resident construction oversight, inspection, and testing coordination.
Justification	Due to the high level of construction activity and the stringent construction deadlines associated with the Consent Decrees, it is imperative that the City maintain construction management staffing at levels above that which would normally be provided by City personnel, and that continuity of staffing be maintained from project to project.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z

City of Atlanta
Department of Watershed Management

Length in Feet		**Consent Decree**	Yes
Start Date	2001	**End Date**	2008
Cost Estimate	$18,492,000	**Estimated By**	
Total Funded	$11,191,000	**Total UnFunded**	$7,301,000
	= 61%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$18,492	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$11,191	$4,080	$3,221	$0	$0	$0	$0	$18,492

Schedule

Project Description

Manager	, Calculation
Name	Reserve for Appropriations - Consent Decree (CSO)
Program	Combined Sewer Overflow (CSO)
Description	These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope and cost of identified projects, or for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriations established by by the Finance Department related to any bond obligation requirement. This reserve may be funded, as needed, by short term debt instruments, if not funded via bond funds.
Justification	It is prudent to plan for unforeseen project costs at the initial phase of this large and comprehensive capital projects undertaking.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z

Length in Feet		**Consent Decree**	Yes
Start Date	2005	**End Date**	2009
Cost Estimate	$24,134,000	**Estimated By**	
Total Funded	$17,957,000	**Total UnFunded**	$6,177,000
	= 74%		

City of Atlanta
Department of Watershed Management

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$19,307	Local	Revenue Bond
Consultant	$4,827	Local	Revenue Bond

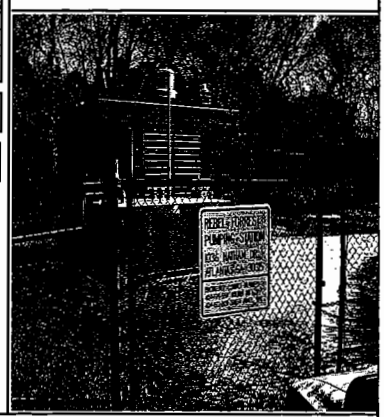
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$17,957	$4,348	$1,074	$699	$56	$0	$0	$24,134

Schedule

Project Description

Manager	Reinhard, John
Name	Pump Station 2003 Improvements (BR, PL, PA, RF)
Program	Sanitary Sewer Overflow (SSO)
Description	This project includes a variety of upgrades that are necessary to meet the requirements of the Short-Term Pump Station Operations Plan and to maintain the pump stations in good operating order and in compliance with regulatory requirements. Key items include: 1. Replacing the Paul Avenue ejector station with a submersible station. 2. Add bypass pumping at Bolton Road PS to increase reliability. Sandy Creek Sewer cannot handle any more flow from this pumping station. 3. Upgrading capacity/storage at the Phillip Lee PS to handle 55 MGD and adding bypass pumping capability. 4. Increasing the capacity of the Rebel Forest PS, upgrading the influent sewer line between the old and the new pump station, and extending the force main approximately 1,100 feet. 5. Upgrading the Proctor Creek Diversion Structure to include motorized gate operators w/ telemetry back to Utoy and RMC WRC’s. 6. Add influent flow meeters to Woodward Way, Hanover West and Flint River Puming stations. 7. Miscellaneous upgrades to enhance safety and operational performance.
Justification	As noted above, this project includes a variety of operational upgrades that are necessary to meet the requirements of the Short-Term Pump Station Operations Plan and to maintain the pump stations in good operating order and in compliance with regulatory requirements. The Paul Avenue Pump Station is 50 years old and does not have sufficient capacity. Increased capacity and the ability to provide bypass pumping are needed at the Bolton Road and Phillip Lee Pump Stations to ensure sufficient pumping capacity and operational reliability. Peak flows to the RMC and Utoy Creek WRC's require automation of the Perry Homes Diversion Structure to improve the City's ability to regulate flow between the two WRC's. The force main pedestrian barrier at the South River crossing is required as part of the Short Term Collection and Transmission System Operation Plan. Improvements to the Rebel
Council District	9
NPU	C,D,G,H,Y,Z

Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2006
Cost Estimate	$5,000,000	**Estimated By**	
Total Funded	$5,000,000	**Total UnFunded**	$0
	= 100%		



Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$4,056	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$944	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$5,000	$0	$0	$0	$0	$0	$0	$5,000

Schedule

Manager Reinhard, John

Name Pump Station 2003 Improvements (BR, PL, PA, RF)

Program Sanitary Sewer Overflow (SSO)

Description

This project includes a variety of upgrades that are necessary to meet the requirements of the Short-Term Pump Station Operations Plan and to maintain the pump stations in good operating order and in compliance with regulatory requirements. Key items include:

1. Replacing the Paul Avenue ejector station with a submersible station.
2. Add bypass pumping at Bolton Road PS to increase reliability. Sandy Creek Sewer cannot handle any more flow from this pumping station.
3. Upgrading capacity/storage at the Phillip Lee PS to handle 55 MGD and adding bypass pumping capability.

4. Increasing the capacity of the Rebel Forest PS, upgrading the influent sewer line between the old and the new pump station, and extending the force main approximately 1,100 feet.
5. Upgrading the Proctor Creek Diversion Structure to include motorized gate operators w/ telemetry back to Utoy and RMC WRC’s.
6. Add influent flow meeters to Woodward Way, Hanover West and Flint River Puming stations.
7. Miscellaneous upgrades to enhance safety and operational performance.

Project is separated into 2 separate projects (proctor creek diverison and pump station improvements) due to aggressive schedule on Proctor Creek Diversion.

Justification

As noted above, this project includes a variety of operational upgrades that are necessary to meet the requirements of the Short-Term Pump Station Operations Plan and to maintain the pump stations in good operating order and in compliance with regulatory requirements. The Paul Avenue Pump Station is 50 years old and does not have sufficient capacity. Increased capacity and the ability to provide bypass pumping are needed at the Bolton Road and Phillip Lee Pump Stations to ensure sufficient pumping capacity and operational reliability. Peak flows to the RMC and Utoy Creek WRC's require automation of the Perry Homes Diversion Structure to improve the City's ability to regulate flow between the two WRC's. The force main pedestrian barrier at the South River crossing is required as part of the Short Term Collection and Transmission System Operation Plan. Improvements to the Rebel Forest Pump Station are necessary to increase capacity and eliminate the surging problem in the Forest Park receiving sewer.

Project Description

Manager	Chambers, Lowell
Name	Sewer Group 1 - Rehabilitation
Program	Sanitary Sewer Overflow (SSO)

Description

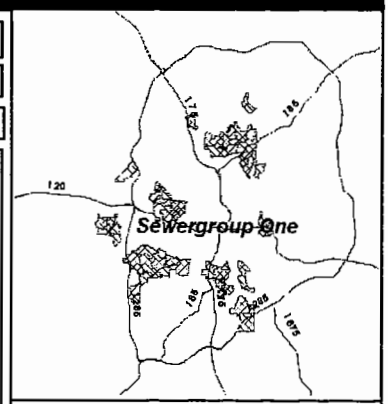
This project is to rehabilitate the sanitary sewers in Sewer Group 1 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. (Due to the time-sensitivity of the information gathered under the SSES Program, it is advisable to perform the needed rehabilitation work identified by the SSES Program within 3 years of collecting the data.) The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation and Sewer Group One Rehabilitation annual contracts. These smaller diameter sewers comprise approximately 85% of the City's collection system.

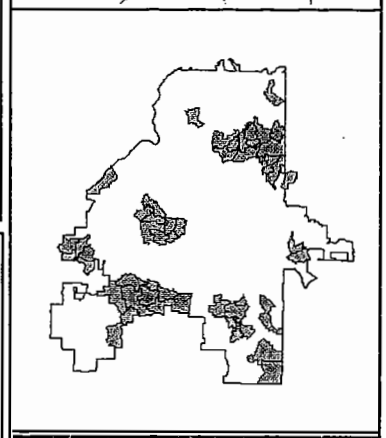
Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract. The ability to install of house connection clean-outs and to rehabilitate laterals is also included in this Contract although broad implementation of this type of work will require a policy decision by the City.

This rehabilitation work will be performed using a series of Sewershed Rehabilitation Contracts (SSR's), i.e. contracts which generally include contiguous groups of 5 to 6

Justification

Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7 and Paragraph VIII.C.8).





Council District	1,2,3,4,5,6,7,8,9,10,11,12		
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z		
Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2008
Cost Estimate	$125,182,000	**Estimated By**	
Total Funded	$70,785,000	**Total UnFunded**	$54,397,000
	= 57%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$1,631	Local	Revenue Bond
Easements (572001)	$3,383	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$105,770	Local	Revenue Bond
Consultant	$14,398	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$70,785	$54,397	$0	$0	$0	$0	$0	$125,182

Schedule

Manager Chambers, Lowell

Name Sewer Group 1 - Rehabilitation

Program Sanitary Sewer Overflow (SSO)

Description

This project is to rehabilitate the sanitary sewers in Sewer Group 1 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. (Due to the time-sensitivity of the information gathered under the SSES Program, it is advisable to perform the needed rehabilitation work identified by the SSES Program within 3 years of collecting the data.) The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation and Sewer Group One Rehabilitation annual contracts. These smaller diameter sewers comprise approximately 85% of the City's collection system.

Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract. The ability to install of house connection clean-outs and to rehabilitate laterals is also included in this Contract although broad implementation of this type of work will require a policy decision by the City.

This rehabilitation work will be performed using a series of Sewershed Rehabilitation Contracts (SSR's), i.e. contracts which generally include contiguous groups of 5 to 6 sewersheds.

Repairs to trunks and larger diameter outfall lines (i.e. those larger that 18") as well as those lines which require upsizing will be handled under one of the Sewer Group Relief Contracts or by use of one of the Annual Sanitary Sewer Contracts (i.e. Large Diameter Sewer Rehabilitation and Large Diameter Clean, Find and Fix)

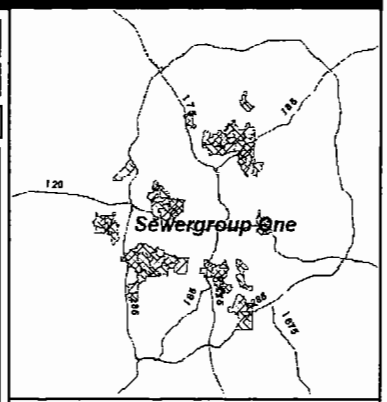
Sewer Group 1 comprises 52 sewersheds with 287 miles or 1,516,000 of rehab of the sewer collection system. This equates to 20% of the total system.

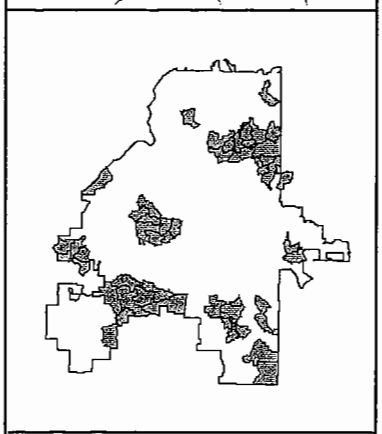
Justification

Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7 and Paragraph VIII.C.8).

Project Description

Manager	Clark, Lancelot
Name	Sewer Group 1 - Relief
Program	Sanitary Sewer Overflow (SSO)
Description	This Sewer Group Relief project will provide sewer capacity relief in those portions of the sewer basins that are determined to be capacity limited and which are not resolved in conjunction with the completion of the rehabilitation work performed under the Sewer Group Rehabilitation or other City rehabilitation projects. This project is anticipated to consist of a variety of individual projects. Such projects will be comprised of upsized pipes, parallel relief pipes, storage facilities (tanks or pipes), tunnels, etc. as determined by cost and benefit analyses. Work will address sewers that are identified by the Flow Model as being undersized, as well as sewers which may appear to be properly sized but which need to be relocated, i.e. lines which are in failure, lines which run beneath structures, lines which are deep and/or so full of debris that they need to be rerouted and the old line abandoned, etc. Some projects will provide solutions for a localized problem whereas other projects will be part of a regional solution for capacity relief. Projects which are part of regional solution (i.e. they address a sewer that crosses thru several sewer groups) may be required to await completion of later SSES and Hydraulic Modeling (Peak Flow Evaluation) work.
Justification	This project is required to provide sewer capacity relief in portions of the sewer basins where capacity relief can not be obtained through rehabilitation. This project will provide additional capacity, will eliminate sanitary sewer overflows and is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.6, Paragraph VIII.C.7 and Paragraph VIII.C.8).
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z





Length in Feet		**Consent Decree**	Yes
Start Date	2005	**End Date**	2008
Cost Estimate	$21,300,000	**Estimated By**	
Total Funded	$3,515,000	**Total UnFunded**	$17,785,000
	= 17%		

City of Atlanta
Department of Watershed Management

Funding

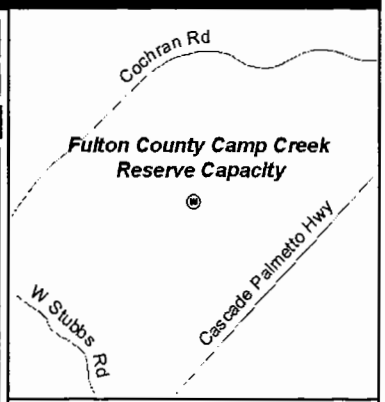
Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$639	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$15,121	Local	Revenue Bond
Consultant	$5,540	Local	Revenue Bond

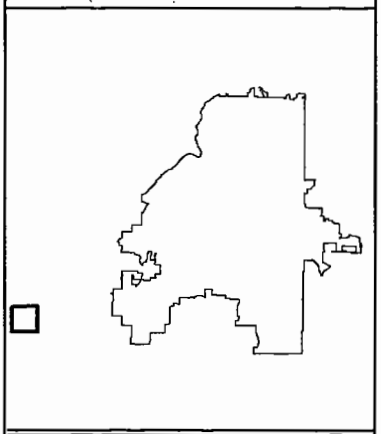
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$3,515	$11,393	$6,393	$0	$0	$0	$0	$21,300

Schedule

Project Description

Manager	Hunter, Robert
Name	Fulton County Camp Creek Reserve Capacity
Program	Sanitary Sewer Overflow (SSO)
Description	Project consists of payment to Fulton County for the City of Atlanta's proposed reserve capacity in Fulton's Camp Creek Wastewater Treatment Facility. Fulton owns and operates the Camp Creek Wastewater Facility. Altanta has reserve capacity of 2.48 MGD within the existing 19 MGD Camp Creek facility. All flow from Atlanta's Camp Creek sewer basin is routed to Fulton's Camp Creek Facility. Fulton is upgrading and expanding the Camp Creek facility from 19 MGD to 24 MGD. Atlanta proposes to increase its reserve capacity from 2.48 MGD to 3.6 MGD (15% of 24 MGD), based on projected future flows from the Camp Creek sewer basin. The total estimated cost of the expanded Camp Creek facility is $81,396,700. Atlanta's calculated share for 3.6 MGD of reserve capacity (15% of 24 MGD) is $12,209,505.
Justification	The First Amended Consent Decree (FACD) requires the City to certify that adequate sewer capacity is available within the collection system and treatment facilities. This project assures that treatment capacity will be available for the City of Atlanta flows from the Camp Creek sewer basin.
Council District	
NPU	





City of Atlanta
Department of Watershed Management

Length in Feet		**Consent Decree**	Yes
Start Date	2004	**End Date**	2004
Cost Estimate	$12,209,505	**Estimated By**	
Total Funded	$12,209,505	**Total UnFunded**	$0
	= 100%		

Funding

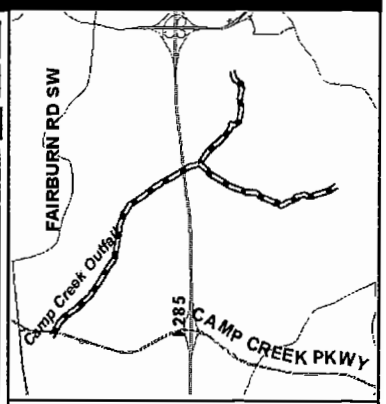
Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$12,210	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

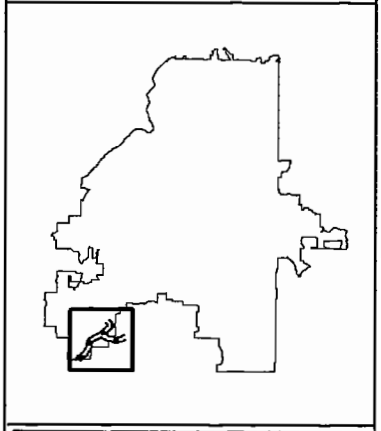
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$12,210	$0	$0	$0	$0	$0	$0	$12,210

Schedule

Project Description

Manager	Chambers, Lowell
Name	Camp Creek Outfall Capacity Relief - Phase 1 (Princeton Lakes)
Program	Sanitary Sewer Overflow (SSO)
Description	Phase 1 of the Camp Creek Outfall Capacity Relief project involves construction of a replacement sewer for the Camp Creek Outfall segment between North Camp Creek Parkway SW and the Fulton County Camp Creek Interceptor including a section which is within the site of the Princeton Lakes development. The replacement sewer consists of 3,458 linear feet (LF) of twin 48-inch inline storage pipes, 2,936 LF of 36-inch, 61 LF of 24-inch, 312 LF of 12-inch pipes, and the associated manholes and regulator structure.
Justification	This project is required to eliminate a capacity limitation in Sewer Groups 1, 2 and 3 as required by the First Amended Consent Decree (Paragraph VIII.C.6). In addition, Phase 1 of project is required to be completed before the Princeton Lakes development can connect to the sewer and the Certificate of Occupancy can be issued.
Council District	11
NPU	P,R





City of Atlanta
Department of Watershed Management

Length in Feet		**Consent Decree**	Yes
Start Date	2004	**End Date**	2005
Cost Estimate	$1,375,000	**Estimated By**	
Total Funded	$1,375,000	**Total UnFunded**	$0
	= 100%		

Funding

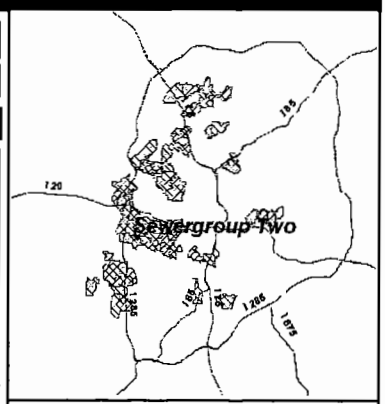
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$1,375	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

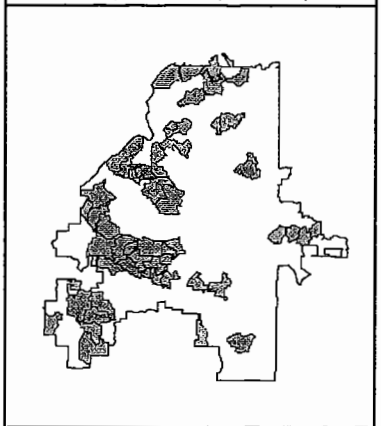
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$1,375	$0	$0	$0	$0	$0	$0	$1,375

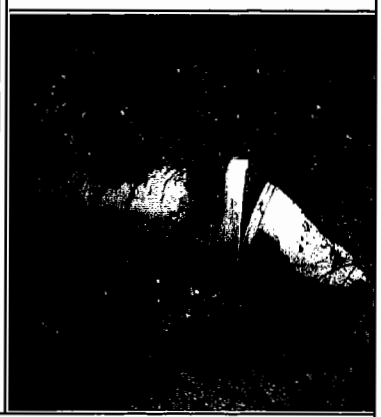
Schedule

Project Description

Manager	Chambers, Lowell
Name	Sewer Group 2 -SSES
Program	Sanitary Sewer Overflow (SSO)
Description	Under this project a Sewer System Evaluation Survey (SSES) will be performed in Sewer Group 2. The work includes physically inventorying and determining the condition of the sanitary sewer system as described below: 1. Locate all components of the sanitary sewer system and expose them for accessibility. This includes raising buried and paved over manholes. This also includes repairing collapsed sewer pipes to allow inspection to continue to completion. 2. Inventory all components of the sanitary sewer system and measure the physical dimensions. 3. Assess the condition of all components of the sanitary sewer system. 4. Repair minor deficiencies which require immediate attention to further the completeness of the survey as well as to eliminate significant infiltration/ex-filtration leaks where feasible. (Although this contract provides for the limited performance of minor repairs its primary function is information gathering. Sewer Group 2 comprises 51 Sewersheds with a total of 335 miles or 1,768,000 feet of sewer collection system.
Justification	The SSES Program identifies the problems in the system to be tackled by the Rehabilitation, Relay or Relief Contracts which will follow the SSES work. The information gathered is extremely accurate allowing the City not only to design all its future Rehabilitation Contracts in-house, but also to complete the sanitary sewer layer for GIS mapping and correctly populate the Hansen work-order system as well as the City's Flow Modeling program. The program will also provide information on the amount of excess Infiltration and Inflow (I/I) that can be removed by rehabilitation, thus decreasing the size of the Relief sewer that might have been indicated by hydraulic modeling as being needed. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7).
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z







Length in Feet		**Consent Decree**	Yes
Start Date	2004	**End Date**	2006
Cost Estimate	$21,882,000	**Estimated By**	
Total Funded	$21,882,000	**Total UnFunded**	$0
	= 100%		

Funding

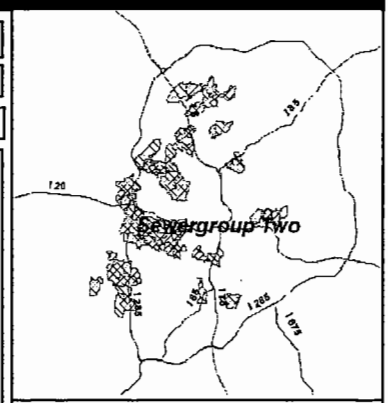
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$20,605	Local	Revenue Bond
Consultant	$1,277	Local	Revenue Bond

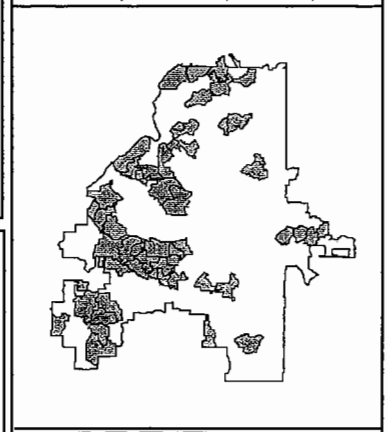
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$21,882	$0	$0	$0	$0	$0	$0	$21,882

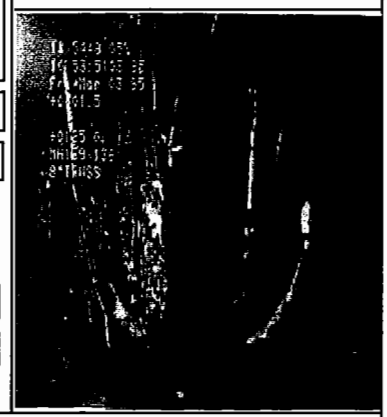
Schedule

Project Description

Manager	Chambers, Lowell
Name	Sewer Group 2 - Rehabilitation
Program	Sanitary Sewer Overflow (SSO)
Description	This project is to rehabilitate the sanitary sewers in Sewer Group 2 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. (Due to the time-sensitivity of the information gathered under the SSES Program, it is advisable to perform the needed rehabilitation work identified by the SSES Program within 3 years of collecting the data.) The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system. Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract. The ability to install of house connection clean-outs and to rehabilitate laterals is also included in this Contract although broad implementation of this type of work will require a policy decision by the City. This rehabilitation work will be performed using a series of Sewershed Rehabilitation Contracts (SSR's), i.e. contracts which generally include contiguous groups of 5 to 6
Justification	Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7 and Paragraph VIII.C.8).
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z







Length in Feet		**Consent Decree**	Yes
Start Date	2006	**End Date**	2008
Cost Estimate	$128,864,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$128,864,000
	= 0%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$1,000	Local	Revenue Bond
Easements (572001)	$2,380	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$116,472	Local	Revenue Bond
Consultant	$9,012	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$72,392	$56,472	$0	$0	$0	$0	$128,864

Schedule

Manager Chambers, Lowell

Name Sewer Group 2 - Rehabilitation

Program Sanitary Sewer Overflow (SSO)

Description

This project is to rehabilitate the sanitary sewers in Sewer Group 2 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. (Due to the time-sensitivity of the information gathered under the SSES Program, it is advisable to perform the needed rehabilitation work identified by the SSES Program within 3 years of collecting the data.) The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system.

Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract. The ability to install of house connection clean-outs and to rehabilitate laterals is also included in this Contract although broad implementation of this type of work will require a policy decision by the City.

This rehabilitation work will be performed using a series of Sewershed Rehabilitation Contracts (SSR's), i.e. contracts which generally include contiguous groups of 5 to 6 sewersheds.

Repairs to trunks and larger diameter outfall lines (i.e. those larger that 18") as well as those lines which require upsizing will be handled under one of the Sewer Group Relief Contracts or by use of one of the Annual Sanitary Sewer Contracts (i.e. Large Diameter Sewer Rehabilitation and Large Diameter Clean, Find and Fix)

Sewer Group 2 comprises 51 Sewersheds with 335 miles or 1,769,000 feet of rehab of the sewer collection system. This equates to 22% of the total system.

Justification

Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7 and Paragraph VIII.C.8).

Project Description

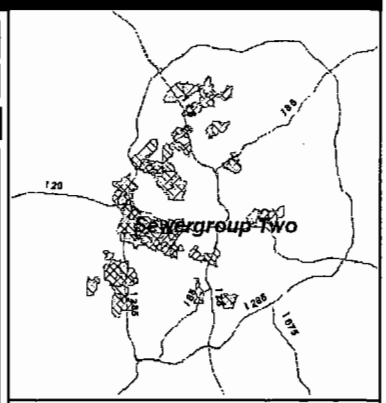
Manager	Clark, Lancelot
Name	Sewer Group 2 - Relief
Program	Sanitary Sewer Overflow (SSO)

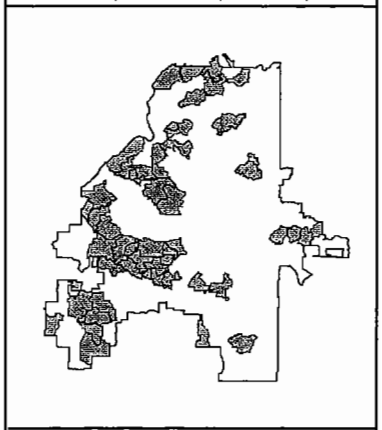
Description

This Sewer Group Relief project will provide sewer capacity relief in those portions of the sewer basins that are determined to be capacity limited and which are not resolved in conjunction with the completion of the rehabilitation work performed under the Sewer Group Rehabilitation or other City rehabilitation projects.

This project is anticipated to consist of a variety of individual projects. Such projects will be comprised of upsized pipes, parallel relief pipes, storage facilities (tanks or pipes), tunnels, etc. as determined by cost and benefit analyses. Work will address sewers that are identified by the Flow Model as being undersized, as well as sewers which may appear to be properly sized but which need to be relocated, i.e. lines which are in failure, lines which run beneath structures, lines which are deep and/or so full of debris that they need to be rerouted and the old line abandoned, etc.

Some projects will provide solutions for a localized problem whereas other projects will be part of a regional solution for capacity relief. Projects which are part of regional solution (i.e. they address a sewer that crosses thru several sewer groups) may be required to await completion of later SSES and Hydraulic Modeling (Peak Flow Evaluation) work.





Justification

This project is required to provide sewer capacity relief in portions of the sewer basins where capacity relief can not be obtained through rehabilitation. This project will provide additional capacity, will eliminate sanitary sewer overflows and is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.6, Paragraph VIII.C.7 and Paragraph VIII.C.8).

City of Atlanta
Department of Watershed Management

Council District	1,2,3,4,5,6,7,8,9,10,11,12		
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z		
Length in Feet		**Consent Decree**	Yes
Start Date	2006	**End Date**	2011
Cost Estimate	$62,100,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$62,100,000
	= 0%		

Funding

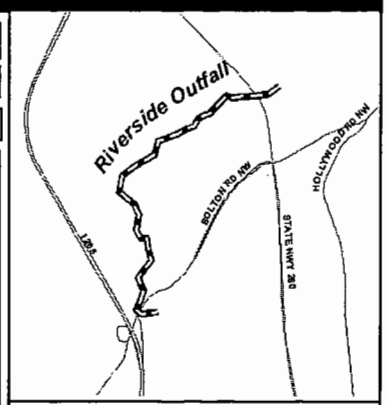
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$352	Local	Revenue Bond
Easements (572001)	$1,000	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$49,031	Local	Revenue Bond
Consultant	$11,717	Local	Revenue Bond

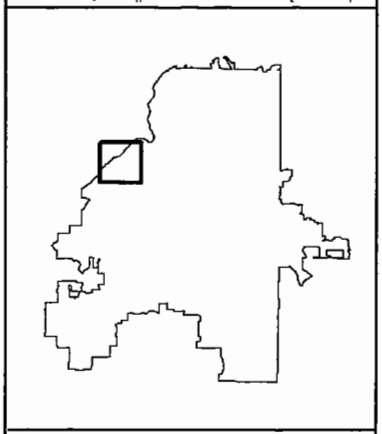
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$6,083	$56,017	$0	$0	$0	$0	$62,100

Schedule

Project Description

Manager	Chambers, Lowell
Name	Riverside Outfall Capacity Relief
Program	Sanitary Sewer Overflow (SSO)
Description	This project involves construction of a replacement sewer for the Riverside Outfall that is later than the existing capacity limited sewer. The replacement sewer consists of 2765 LF of 18-inch and 6478 LF of 24-inch pipe, between James Jackson Parkway and Bolton Road Pump Station.
Justification	This project is required to eliminate a capacity limitation in Sewer Group 2 as required by the First Amended Consent Decree (Paragraph VIII.C.6). In addition, this project is required to be completed before the Chattahoochee Village development can connect to the sewer and the Certificate of Occupancy can be issued.
Council District	9
NPU	D,G,H





Length in Feet		**Consent Decree**	Yes
Start Date	2004	**End Date**	2007
Cost Estimate	$7,683,000	**Estimated By**	
Total Funded	$7,683,000	**Total UnFunded**	$0
	= 100%		

City of Atlanta
Department of Watershed Management

Funding

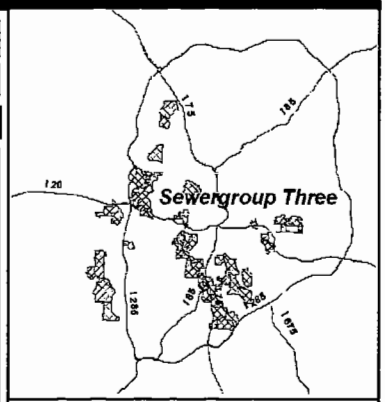
Phase *(x1000)*	Phase Cost	Level	Funding
Land (571001)	$100	Local	Revenue Bond
Easements (572001)	$200	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$5,910	Local	Revenue Bond
Consultant	$1,473	Local	Revenue Bond

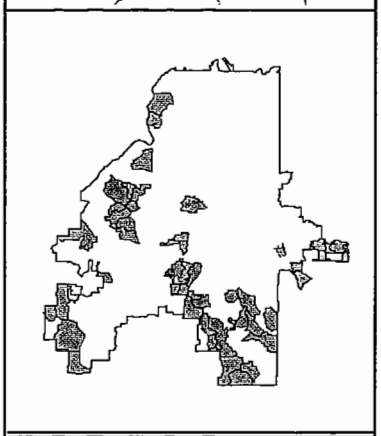
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$7,683	$0	$0	$0	$0	$0	$0	$7,683

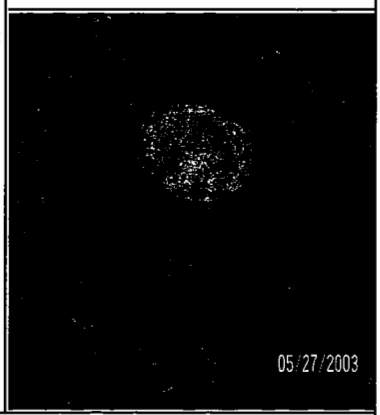
Schedule

Project Description

Manager	Chambers, Lowell
Name	Sewer Group 3 - SSES
Program	Sanitary Sewer Overflow (SSO)
Description	Under this project a Sewer System Evaluation Survey (SSES) will be performed in Sewer Group 3. The work includes physically inventorying and determining the condition of the sanitary sewer system as described below: 1. Locate all components of the sanitary sewer system and expose them for accessibility. This includes raising buried and paved over manholes. This also includes repairing collapsed sewer pipes to allow inspection to continue to completion. 2. Inventory all components of the sanitary sewer system and measure the physical dimensions. 3. Assess the condition of all components of the sanitary sewer system. 4. Repair minor deficiencies which require immediate attention to further the completeness of the survey as well as to eliminate significant infiltration/ex-filtration leaks where feasible. (Although this contract provides for the limited performance of minor repairs its primary function is information gathering.) Sewer Group 3 comprises 50 sewersheds with a total of 270 miles or 1,426,000 feet of sewer collection system.
Justification	The SSES Program identifies the problems in the system to be tackled by the Rehabilitation, Relay or Relief Contracts which will follow the SSES work. The information gathered is extremely accurate allowing the City not only to design all its future Rehabilitation Contracts in-house, but also to complete the sanitary sewer layer for GIS mapping and correctly populate the Hansen work-order system as well as the City's Flow Modeling program. The program will also provide information on the amount of excess Infiltration and Inflow (I/I) that can be removed by rehabilitation, thus decreasing the size of the Relief sewer that might have been indicated by hydraulic modeling as being needed. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7).
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z







Length in Feet		**Consent Decree**	Yes
Start Date	2005	**End Date**	2008
Cost Estimate	$18,585,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$18,585,000
	= 0%		

Funding

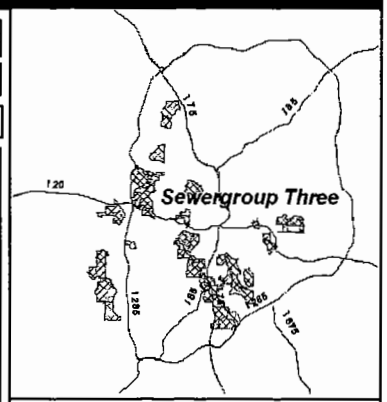
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$405	Local	Revenue Bond
Easements (572001)	$1,000	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$16,100	Local	Revenue Bond
Consultant	$1,080	Local	Revenue Bond

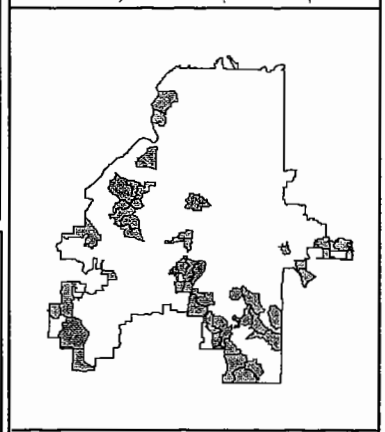
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$18,585	$0	$0	$0	$0	$0	$18,585

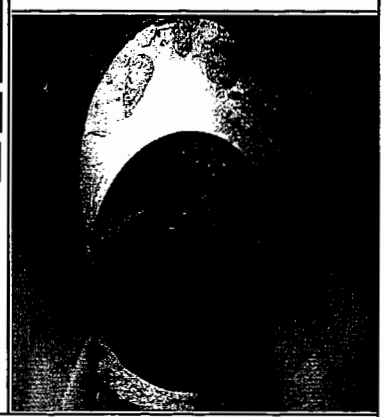
Schedule

Project Description

Manager	Chambers, Lowell
Name	Sewer Group 3 - Rehabilitation
Program	Sanitary Sewer Overflow (SSO)
Description	This project is to rehabilitate the sanitary sewers in Sewer Group 3 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. (Due to the time-sensitivity of the information gathered under the SSES Program, it is advisable to perform the needed rehabilitation work identified by the SSES Program within 3 years of collecting the data.) The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system. Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract. The ability to install of house connection clean-outs and to rehabilitate laterals is also included in this Contract although broad implementation of this type of work will require a policy decision by the City. This rehabilitation work will be performed using a series of Sewershed Rehabilitation Contracts (SSR's), i.e. contracts which generally include contiguous groups of 5 to 6
Justification	Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7 and Paragraph VIII.C.8).
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z







Length in Feet		**Consent Decree**	Yes
Start Date	2006	**End Date**	2010
Cost Estimate	$82,728,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$82,728,000
	= 0%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$801	Local	Revenue Bond
Easements (572001)	$1,000	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$75,624	Local	Revenue Bond
Consultant	$5,303	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$47,104	$35,624	$0	$0	$0	$0	$82,728

Schedule

Manager Chambers, Lowell

Name Sewer Group 3 - Rehabilitation

Program Sanitary Sewer Overflow (SSO)

Description

This project is to rehabilitate the sanitary sewers in Sewer Group 3 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. (Due to the time-sensitivity of the information gathered under the SSES Program, it is advisable to perform the needed rehabilitation work identified by the SSES Program within 3 years of collecting the data.) The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system.

Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract. The ability to install of house connection clean-outs and to rehabilitate laterals is also included in this Contract although broad implementation of this type of work will require a policy decision by the City.

This rehabilitation work will be performed using a series of Sewershed Rehabilitation Contracts (SSR's), i.e. contracts which generally include contiguous groups of 5 to 6 sewersheds.

Repairs to trunks and larger diameter outfall lines (i.e. those larger that 18") as well as those lines which require upsizing will be handled under one of the Sewer Group Relief Contracts or by use of one of the Annual Sanitary Sewer Contracts (i.e. Large Diameter Sewer Rehabilitation and Large Diameter Clean, Find and Fix)

Sewer Group 3 comprises 50 sewersheds with 270 miles or 1,526,000 feet of rehab of the sewer collection system. This equates to 18% of the total system.

Justification

Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7 and Paragraph VIII.C.8).

Project Description

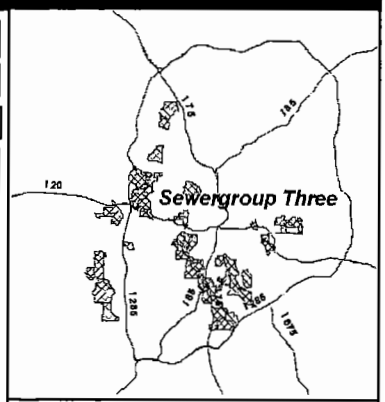
Manager	Clark, Lancelot
Name	Sewer Group 3 - Relief
Program	Sanitary Sewer Overflow (SSO)

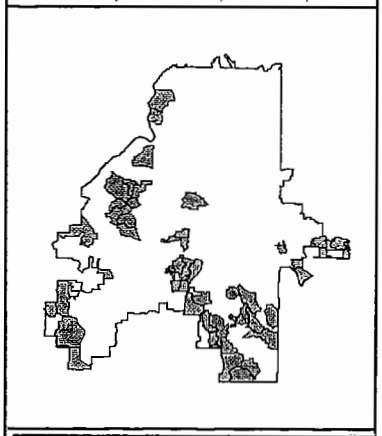
Description

This Sewer Group Relief project will provide sewer capacity relief in those portions of the sewer basins that are determined to be capacity limited and which are not resolved in conjunction with the completion of the rehabilitation work performed under the Sewer Group Rehabilitation or other City rehabilitation projects.

This project is anticipated to consist of a variety of individual projects. Such projects will be comprised of upsized pipes, parallel relief pipes, storage facilities (tanks or pipes), tunnels, etc. as determined by cost and benefit analyses. Work will address sewers that are identified by the Flow Model as being undersized, as well as sewers which may appear to be properly sized but which need to be relocated, i.e. lines which are in failure, lines which run beneath structures, lines which are deep and/or so full of debris that they need to be rerouted and the old line abandoned, etc.

Some projects will provide solutions for a localized problem whereas other projects will be part of a regional solution for capacity relief. Projects which are part of regional solution (i.e. they address a sewer that crosses thru several sewer groups) may be required to await completion of later SSES and Hydraulic Modeling (Peak Flow Evaluation) work.





Justification

This project is required to provide sewer capacity relief in portions of the sewer basins where capacity relief can not be obtained through rehabilitation. This project will provide additional capacity, will eliminate sanitary sewer overflows and is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.6, Paragraph VIII.C.7 and Paragraph VIII.C.8).

City of Atlanta
Department of Watershed Management

Council District	1,2,3,4,5,6,7,8,9,10,11,12		
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z		
Length in Feet		**Consent Decree**	Yes
Start Date	2007	**End Date**	2011
Cost Estimate	$149,100,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$149,100,000
	= 0%		

Funding

Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$1,000	Local	Revenue Bond
Easements (572001)	$3,246	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$116,722	Local	Revenue Bond
Consultant	$28,132	Local	Revenue Bond

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$0	$14,607	$67,771	$50,000	$16,722	$0	$0	$149,100

Schedule

Project Description

Manager	Chambers, Lowell
Name	Sewer Group 4 - SSES
Program	Sanitary Sewer Overflow (SSO)

Description

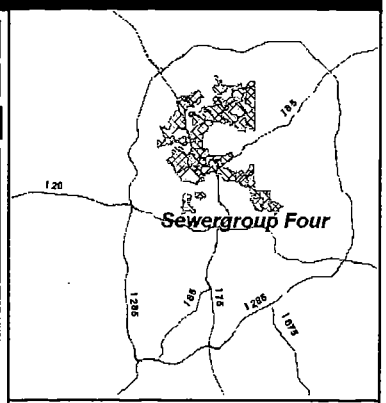
Under this project a Sewer System Evaluation Survey (SSES) will be performed in Sewer Group 4. The work includes physically inventorying and determining the condition of the sanitary sewer system as described below:

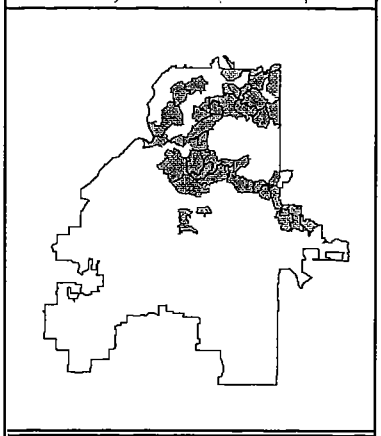
1. Locate all components of the sanitary sewer system and expose them for accessibility. This includes raising buried and paved over manholes. This also includes repairing collapsed sewer pipes to allow inspection to continue to completion.
2. Inventory all components of the sanitary sewer system and measure the physical dimensions.
3. Assess the condition of all components of the sanitary sewer system.
4. Repair minor deficiencies which require immediate attention to further the completeness of the survey as well as to eliminate significant infiltration/ex-filtration leaks where feasible. (Although this contract provides for the limited performance of minor repairs its primary function is information gathering.)

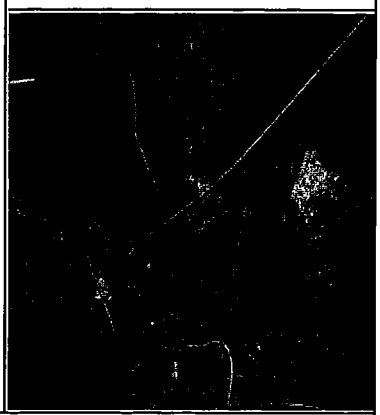
Sewer Group 4 comprises 45 sewersheds with 228 miles or 1,204,000 feet of sewer collection system.

Justification

The SSES Program identifies the problems in the system to be tackled by the Rehabilitation, Relay or Relief Contracts which will follow the SSES work. The information gathered is extremely accurate allowing the City not only to design all its future Rehabilitation Contracts in-house, but also to complete the sanitary sewer layer for GIS mapping and correctly populate the Hansen work-order system as well as the City's Flow Modeling program. The program will also provide information on the amount of excess Infiltration and Inflow (I/I) that can be removed by rehabilitation, thus decreasing the size of the Relief sewer that might have been indicated by hydraulic modeling as being needed. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7).







Council District	1,2,3,4,5,6,7,8,9,10,11,12		
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z		
Length in Feet		**Consent Decree**	Yes
Start Date	2006	**End Date**	2008
Cost Estimate	$15,645,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$15,645,000
	= 0%		

Funding

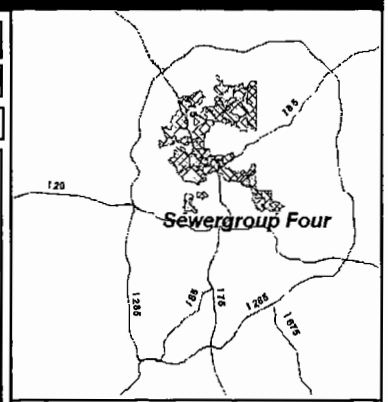
Phase *(x1000)*	Phase Cost	Level	Funding
Land (571001)	$341	Local	Revenue Bond
Easements (572001)	$1,000	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$13,396	Local	Revenue Bond
Consultant	$908	Local	Revenue Bond

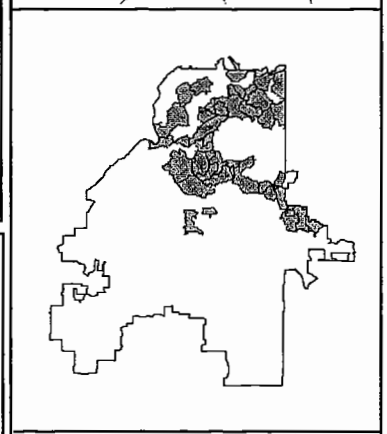
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$0	$15,645	$0	$0	$0	$0	$0	$15,645

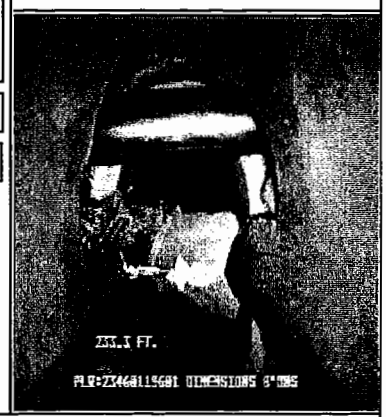
Schedule

Project Description

Manager	Chambers, Lowell
Name	Sewer Group 4 - Rehabilitation
Program	Sanitary Sewer Overflow (SSO)
Description	This project is to rehabilitate the sanitary sewers in Sewer Group 4 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. (Due to the time-sensitivity of the information gathered under the SSES Program, it is advisable to perform the needed rehabilitation work identified by the SSES Program within 3 years of collecting the data.) The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system. Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract. The ability to install of house connection clean-outs and to rehabilitate laterals is also included in this Contract although broad implementation of this type of work will require a policy decision by the City. This rehabilitation work will be performed using a series of Sewershed Rehabilitation Contracts (SSR's), i.e. contracts which generally include contiguous groups of 5 to 6
Justification	Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7 and Paragraph VIII.C.8).
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z







Length in Feet		**Consent Decree**	Yes
Start Date	2008	**End Date**	2010
Cost Estimate	$69,768,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$69,768,000
	= 0%		

Funding

Phase *(x1000)*	Phase Cost	Level	Funding
Land (571001)	$519	Local	Revenue Bond
Easements (572001)	$1,000	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$64,198	Local	Revenue Bond
Consultant	$4,051	Local	Revenue Bond

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$0	$0	$45,570	$24,198	$0	$0	$0	$69,768

Schedule

Manager Chambers, Lowell

Name Sewer Group 4 - Rehabilitation

Program Sanitary Sewer Overflow (SSO)

Description

This project is to rehabilitate the sanitary sewers in Sewer Group 4 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. (Due to the time-sensitivity of the information gathered under the SSES Program, it is advisable to perform the needed rehabilitation work identified by the SSES Program within 3 years of collecting the data.) The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system.

Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract. The ability to install of house connection clean-outs and to rehabilitate laterals is also included in this Contract although broad implementation of this type of work will require a policy decision by the City.

This rehabilitation work will be performed using a series of Sewershed Rehabilitation Contracts (SSR's), i.e. contracts which generally include contiguous groups of 5 to 6 sewersheds.

Repairs to trunks and larger diameter outfall lines (i.e. those larger that 18") as well as those lines which require upsizing will be handled under one of the Sewer Group Relief Contracts or by use of one of the Annual Sanitary Sewer Contracts (i.e. Large Diameter Sewer Rehabilitation and Large Diameter Clean, Find and Fix)

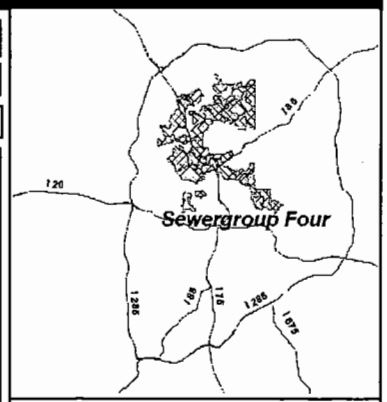
Sewer Group 4 comprises 45 sewersheds with 228 miles or 1,204,000 feet of rehab of the sewer collection system. This equates to 15% of the total system.

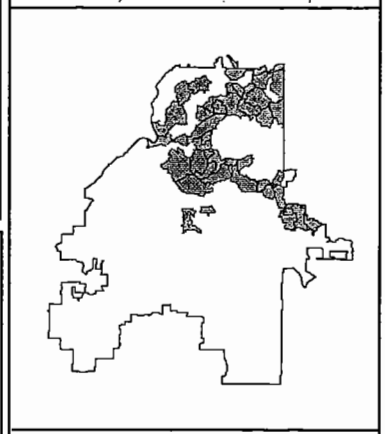
Justification

Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7 and Paragraph VIII.C.8).

Project Description

Manager	Clark, Lancelot
Name	Sewer Group 4 - Relief
Program	Sanitary Sewer Overflow (SSO)
Description	This Sewer Group Relief project will provide sewer capacity relief in those portions of the sewer basins that are determined to be capacity limited and which are not resolved in conjunction with the completion of the rehabilitation work performed under the Sewer Group Rehabilitation or other City rehabilitation projects. This project is anticipated to consist of a variety of individual projects. Such projects will be comprised of upsized pipes, parallel relief pipes, storage facilities (tanks or pipes), tunnels, etc. as determined by cost and benefit analyses. Work will address sewers that are identified by the Flow Model as being undersized, as well as sewers which may appear to be properly sized but which need to be relocated, i.e. lines which are in failure, lines which run beneath structures, lines which are deep and/or so full of debris that they need to be rerouted and the old line abandoned, etc. Some projects will provide solutions for a localized problem whereas other projects will be part of a regional solution for capacity relief. Projects which are part of regional solution (i.e. they address a sewer that crosses thru several sewer groups) may be required to await completion of later SSES and Hydraulic Modeling (Peak Flow Evaluation) work.
Justification	This project is required to provide sewer capacity relief in portions of the sewer basins where capacity relief can not be obtained through rehabilitation. This project will provide additional capacity, will eliminate sanitary sewer overflows and is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.6, Paragraph VIII.C.7 and Paragraph VIII.C.8).
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z





Length in Feet		**Consent Decree**	Yes
Start Date	2007	**End Date**	2013
Cost Estimate	$52,600,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$52,600,000
	= 0%		

City of Atlanta
Department of Watershed Management

Funding

Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$411	Local	Revenue Bond
Easements (572001)	$1,000	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$41,265	Local	Revenue Bond
Consultant	$9,924	Local	Revenue Bond

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$0	$5,153	$26,182	$21,265	$0	$0	$0	$52,600

Schedule

Project Description

Manager	Chambers, Lowell
Name	Sewer Group 5 - SSES
Program	Sanitary Sewer Overflow (SSO)

Description

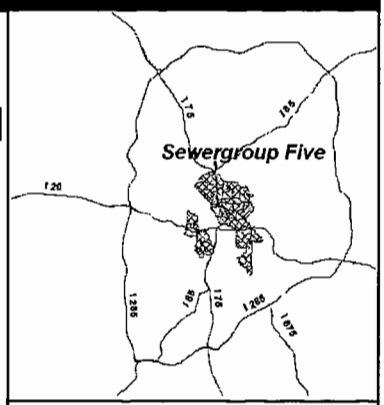
Under this project a Sewer System Evaluation Survey (SSES) will be performed in Sewer Group 5. The work includes physically inventorying and determining the condition of the sanitary sewer system as described below:

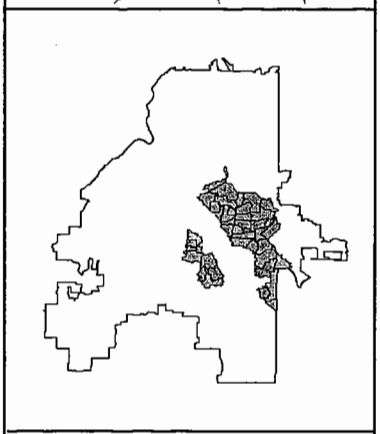
1. Locate all components of the sanitary sewer system and expose them for accessibility. This includes raising buried and paved over manholes. This also includes repairing collapsed sewer pipes to allow inspection to continue to completion.
2. Inventory all components of the sanitary sewer system and measure the physical dimensions.
3. Assess the condition of all components of the sanitary sewer system.
4. Repair minor deficiencies which require immediate attention to further the completeness of the survey as well as to eliminate significant infiltration/ex-filtration leaks where feasible. (Although this contract provides for the limited performance of minor repairs its primary function is information gathering.)

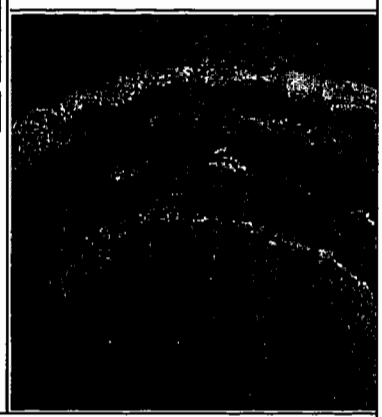
Sewer Group 5 work is in a portion of the combined sewer system and comprises 31 sewer sheds with 178.5 miles or 942,000 feet of combined sewer system.

Justification

The SSES Program identifies the problems in the system to be tackled by the Rehabilitation, Relay or Relief Contracts which will follow the SSES work. The information gathered is extremely accurate allowing the City not only to design all its future Rehabilitation Contracts in-house, but also to complete the sanitary sewer layer for GIS mapping and correctly populate the Hansen work-order system as well as the City's Flow Modeling program. The program will also provide information on the amount of excess Infiltration and Inflow (I/I) that can be removed by rehabilitation, thus decreasing the size of the Relief sewer that might have been indicated by hydraulic modeling as being needed. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7).







Council District	1,2,3,4,5,6,7,8,9,10,11,12		
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z		
Length in Feet		**Consent Decree**	Yes
Start Date	2007	**End Date**	2009
Cost Estimate	$12,285,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$12,285,000
	= 0%		

Funding

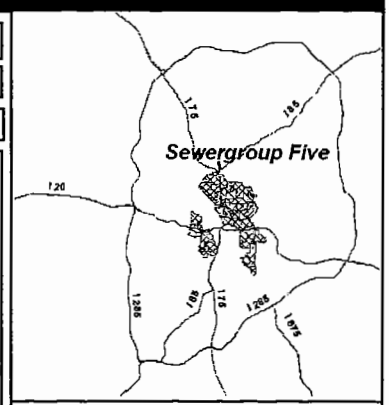
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$267	Local	Revenue Bond
Easements (572001)	$1,000	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$10,300	Local	Revenue Bond
Consultant	$718	Local	Revenue Bond

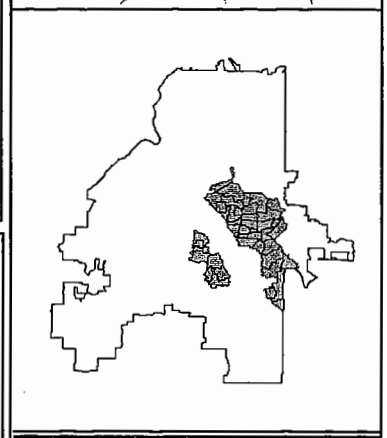
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$0	$12,285	$0	$0	$0	$0	$12,285

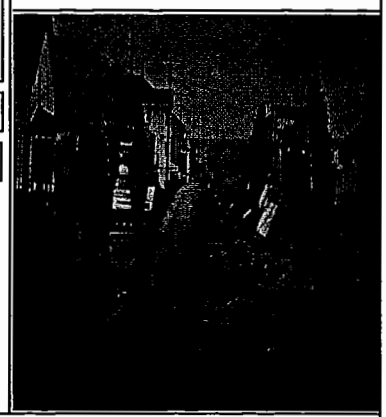
Schedule

Project Description

Manager	Chambers, Lowell
Name	Sewer Group 5 - Rehabilitation
Program	Sanitary Sewer Overflow (SSO)
Description	This project is to rehabilitate the sanitary sewers in Sewer Group 5 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. (Due to the time-sensitivity of the information gathered under the SSES Program, it is advisable to perform the needed rehabilitation work identified by the SSES Program within 3 years of collecting the data.) The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system. Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract. The ability to install of house connection clean-outs and to rehabilitate laterals is also included in this Contract although broad implementation of this type of work will require a policy decision by the City. This rehabilitation work will be performed using a series of Sewershed Rehabilitation Contracts (SSR's), i.e. contracts which generally include contiguous groups of 5 to 6
Justification	Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7 and Pargraph VIII.C.8).
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z







Length in Feet		**Consent Decree**	Yes
Start Date	2008	**End Date**	2010
Cost Estimate	$55,944,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$55,944,000
	= 0%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$418	Local	Revenue Bond
Easements (572001)	$1,000	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$51,278	Local	Revenue Bond
Consultant	$3,248	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$0	$44,666	$11,278	$0	$0	$0	$55,944

Schedule

Manager Chambers, Lowell

Name Sewer Group 5 - Rehabilitation

Program Sanitary Sewer Overflow (SSO)

Description

This project is to rehabilitate the sanitary sewers in Sewer Group 5 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. (Due to the time-sensitivity of the information gathered under the SSES Program, it is advisable to perform the needed rehabilitation work identified by the SSES Program within 3 years of collecting the data.) The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system.

Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract. The ability to install of house connection clean-outs and to rehabilitate laterals is also included in this Contract although broad implementation of this type of work will require a policy decision by the City.

This rehabilitation work will be performed using a series of Sewershed Rehabilitation Contracts (SSR's), i.e. contracts which generally include contiguous groups of 5 to 6 sewersheds.

Repairs to trunks and larger diameter outfall lines (i.e. those larger that 18") as well as those lines which require upsizing will be handled under one of the Sewer Group Relief Contracts or by use of one of the Annual Sanitary Sewer Contracts (i.e. Large Diameter Sewer Rehabilitation and Large Diameter Clean, Find and Fix)

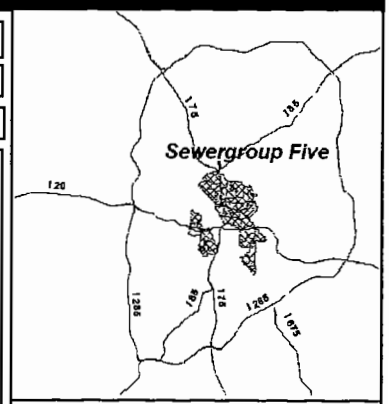
Sewer Group 5 comprises 31 sewersheds with 178.5 miles or 943,000 feet of rehab of the collection system. This equates to 12% of the total system.

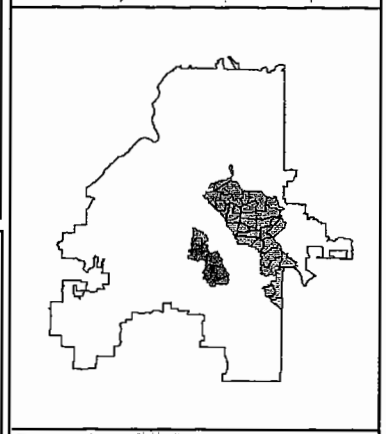
Justification

Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7 and Pargraph VIII.C.8).

Project Description

Manager	Clark, Lancelot
Name	Sewer Group 5 - Relief
Program	Sanitary Sewer Overflow (SSO)
Description	This Sewer Group Relief project will provide sewer capacity relief in those portions of the sewer basins that are determined to be capacity limited and which are not resolved in conjunction with the completion of the rehabilitation work performed under the Sewer Group Rehabilitation or other City rehabilitation projects. This project is anticipated to consist of a variety of individual projects. Such projects will be comprised of upsized pipes, parallel relief pipes, storage facilities (tanks or pipes), tunnels, etc. as determined by cost and benefit analyses. Work will address sewers that are identified by the Flow Model as being undersized, as well as sewers which may appear to be properly sized but which need to be relocated, i.e. lines which are in failure, lines which run beneath structures, lines which are deep and/or so full of debris that they need to be rerouted and the old line abandoned, etc. Some projects will provide solutions for a localized problem whereas other projects will be part of a regional solution for capacity relief. Projects which are part of regional solution (i.e. they address a sewer that crosses thru several sewer groups) may be required to await completion of later SSES and Hydraulic Modeling (Peak Flow Evaluation) work.
Justification	This project is required to provide sewer capacity relief in portions of the sewer basins where capacity relief can not be obtained through rehabilitation. This project will provide additional capacity, will eliminate sanitary sewer overflows and is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.6, Paragraph VIII.C.7 and Paragraph VIII.C.8).
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z





Length in Feet		**Consent Decree**	Yes
Start Date	2007	**End Date**	2013
Cost Estimate	$116,400,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$116,400,000
	= 0%		

City of Atlanta
Department of Watershed Management

Funding

Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$534	Local	Revenue Bond
Easements (572001)	$2,000	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$91,904	Local	Revenue Bond
Consultant	$21,962	Local	Revenue Bond

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$0	$11,403	$33,093	$40,000	$31,904	$0	$0	$116,400

Schedule

Project Description

Manager	Chambers, Lowell
Name	Sewer Group 6 - SSES
Program	Sanitary Sewer Overflow (SSO)

Description

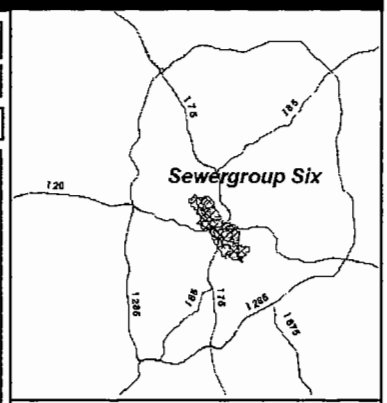
Under this project a Sewer System Evaluation Survey (SSES) will be performed in Sewer Group 6. The work includes physically inventorying and determining the condition of the sanitary sewer system as described below:

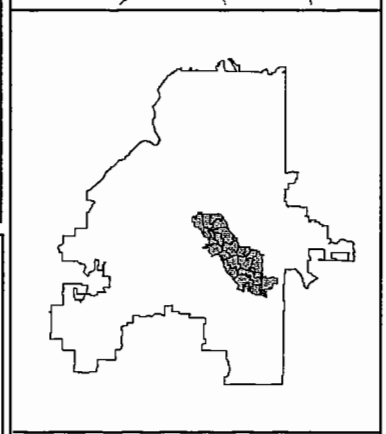
1. Locate all components of the sanitary sewer system and expose them for accessibility. This includes raising buried and paved over manholes. This also includes repairing collapsed sewer pipes to allow inspection to continue to completion.
2. Inventory all components of the sanitary sewer system and measure the physical dimensions.
3. Assess the condition of all components of the sanitary sewer system.
4. Repair minor deficiencies which require immediate attention to further the completeness of the survey as well as to eliminate significant infiltration/ex-filtration leaks where feasible. (Although this contract provides for the limited performance of minor repairs its primary function is information gathering.)

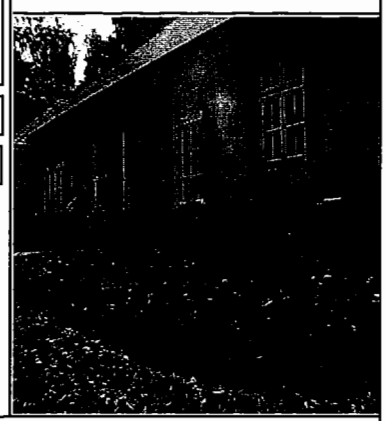
Sewer Group 6 work is in a portion of the combined sewer system and comprises 31 sewer sheds with 178.5 miles or 942,000 feet of combined sewer system.

Justification

The SSES Program identifies the problems in the system to be tackled by the Rehabilitation, Relay or Relief Contracts which will follow the SSES work. The information gathered is extremely accurate allowing the City not only to design all its future Rehabilitation Contracts in-house, but also to complete the sanitary sewer layer for GIS mapping and correctly populate the Hansen work-order system as well as the City's Flow Modeling program. The program will also provide information on the amount of excess Infiltration and Inflow (I/I) that can be removed by rehabilitation, thus decreasing the size of the Relief sewer that might have been indicated by hydraulic modeling as being needed. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7).







Council District	1,2,3,4,5,6,7,8,9,10,11,12		
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z		
Length in Feet		**Consent Decree**	Yes
Start Date	2008	**End Date**	2010
Cost Estimate	$12,285,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$12,285,000
	= 0%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$267	Local	Revenue Bond
Easements (572001)	$1,000	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$10,300	Local	Revenue Bond
Consultant	$718	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$0	$12,285	$0	$0	$0	$0	$12,285

Schedule

Project Description

Manager	Chambers, Lowell
Name	Sewer Group 6 - Rehabilitation
Program	Sanitary Sewer Overflow (SSO)

Description

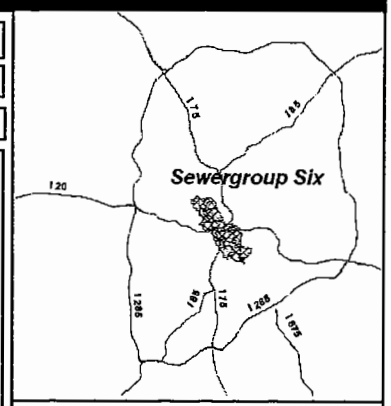
This project is to rehabilitate the sanitary sewers in Sewer Group 6 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. (Due to the time-sensitivity of the information gathered under the SSES Program, it is advisable to perform the needed rehabilitation work identified by the SSES Program within 3 years of collecting the data.) The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system.

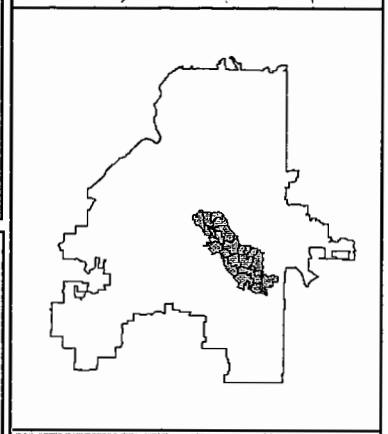
Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract. The ability to install of house connection clean-outs and to rehabilitate laterals is also included in this Contract although broad implementation of this type of work will require a policy decision by the City.

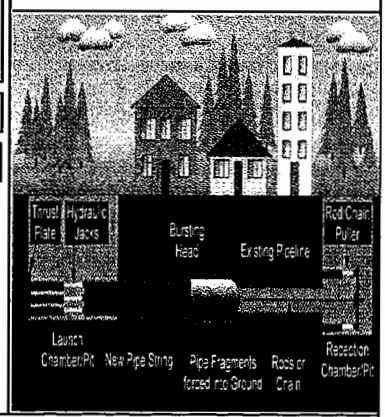
This rehabilitation work will be performed using a series of Sewershed Rehabilitation Contracts (SSR's), i.e. contracts which generally include contiguous groups of 5 to 6

Justification

Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7) and Pargraph VIII.C.8).







Council District	1,2,3,4,5,6,7,8,9,10,11,12		
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z		
Length in Feet		**Consent Decree**	Yes
Start Date	2010	**End Date**	2012
Cost Estimate	$51,408,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$51,408,000
	= 0%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$418	Local	Revenue Bond
Easements (572001)	$1,000	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$47,000	Local	Revenue Bond
Consultant	$2,990	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$0	$0	$51,408	$0	$0	$0	$51,408

Schedule

Manager Chambers, Lowell

Name Sewer Group 6 - Rehabilitation

Program Sanitary Sewer Overflow (SSO)

Description

This project is to rehabilitate the sanitary sewers in Sewer Group 6 which have been identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. (Due to the time-sensitivity of the information gathered under the SSES Program, it is advisable to perform the needed rehabilitation work identified by the SSES Program within 3 years of collecting the data.) The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). This work will be supplemented with the Small Diameter Sewer Rehabilitation annual contract. These smaller diameter sewers comprise approximately 85% of the City's collection system.

Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract. The ability to install of house connection clean-outs and to rehabilitate laterals is also included in this Contract although broad implementation of this type of work will require a policy decision by the City.

This rehabilitation work will be performed using a series of Sewershed Rehabilitation Contracts (SSR's), i.e. contracts which generally include contiguous groups of 5 to 6 sewersheds.

Repairs to trunks and larger diameter outfall lines (i.e. those larger that 18") as well as those lines which require upsizing will be handled under one of the Sewer Group Relief Contracts or by use of one of the Annual Sanitary Sewer Contracts (i.e. Large Diameter Sewer Rehabilitation and Large Diameter Clean, Find and Fix)

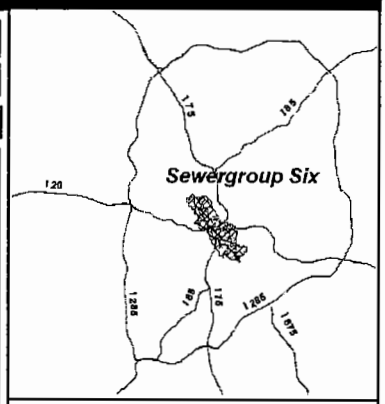
Sewer Group 6 equates to 31 sewersheds with 178.5 miles or 942,000 feet of rehab of the collection system. This equates to 12% of the total system.

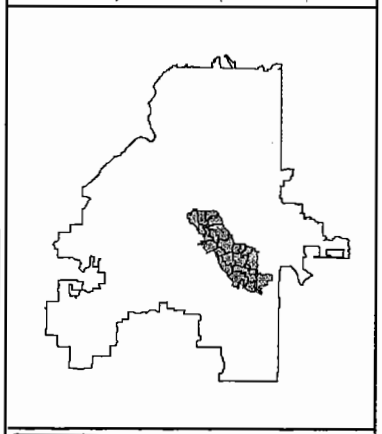
Justification

Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7) and Pargraph VIII.C.8).

Project Description

Manager	Clark, Lancelot
Name	Sewer Group 6 - Relief
Program	Sanitary Sewer Overflow (SSO)
Description	This Sewer Group Relief project will provide sewer capacity relief in those portions of the sewer basins that are determined to be capacity limited and which are not resolved in conjunction with the completion of the rehabilitation work performed under the Sewer Group Rehabilitation or other City rehabilitation projects. This project is anticipated to consist of a variety of individual projects. Such projects will be comprised of upsized pipes, parallel relief pipes, storage facilities (tanks or pipes), tunnels, etc. as determined by cost and benefit analyses. Work will address sewers that are identified by the Flow Model as being undersized, as well as sewers which may appear to be properly sized but which need to be relocated, i.e. lines which are in failure, lines which run beneath structures, lines which are deep and/or so full of debris that they need to be rerouted and the old line abandoned, etc. Some projects will provide solutions for a localized problem whereas other projects will be part of a regional solution for capacity relief. Projects which are part of regional solution (i.e. they address a sewer that crosses thru several sewer groups) may be required to await completion of later SSES and Hydraulic Modeling (Peak Flow Evaluation) work.
Justification	This project is required to provide sewer capacity relief in portions of the sewer basins where capacity relief can not be obtained through rehabilitation. This project will provide additional capacity, will eliminate sanitary sewer overflows and is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.6, Paragraph VIII.C.7 and Paragraph VIII.C.8).
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z





Length in Feet		**Consent Decree**	Yes
Start Date	2007	**End Date**	2014
Cost Estimate	$120,200,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$120,200,000
	= 0%		

City of Atlanta
Department of Watershed Management

Funding

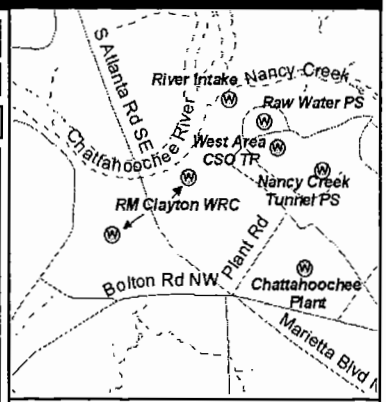
Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$617	Local	Revenue Bond
Easements (572001)	$2,000	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$94,903	Local	Revenue Bond
Consultant	$22,680	Local	Revenue Bond

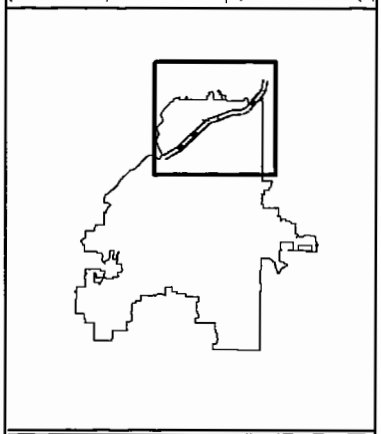
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$0	$0	$11,776	$63,521	$44,903	$0	$0	$120,200

Schedule

Project Description

Manager	Abon, Ade
Name	Nancy Creek Tunnel
Program	Sanitary Sewer Overflow (SSO)
Description	The purpose of this project is to provide needed sewer capacity in the tunnel and a reliable interception of wastewater at key locations along the Nancy Creek Trunk and Relief sewers. The Nancy Creek Tunnel is a 43,700-foot long, 16-foot finished diameter sanitary sewer tunnel, which extends from the RM Clayton WRC to DeKalb County at Johnson Ferry Road. The project includes three construction shafts, eight intake structures and 2,400 feet of connecting tunnels and chambers to transfer flow from existing sewers to the tunnel.
Justification	The project is required by the First Amended Consent Decree (Paragraph VIII.B.8.e – the Nancy Creek/Peachtree Creek diversion project) as substituted with the Nancy Creek Tunnel and Pump Station project and approved by EPA/EPD. The project must be substantially complete by December 31, 2005.
Council District	7,8,9
NPU	A,B,C,D





Length in Feet		**Consent Decree**	Yes
Start Date	2001	**End Date**	2005
Cost Estimate	$148,495,910	**Estimated By**	
Total Funded	$148,495,910	**Total UnFunded**	$0
	= 100%		

Funding

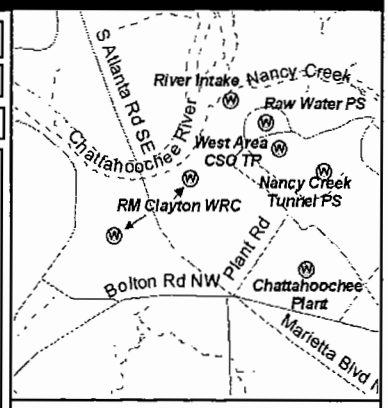
Phase (*x1000*)	Phase Cost	Level	Funding
Land (571001)	$843	Local	Revenue Bond
Easements (572001)	$1,495	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$131,576	Local	Revenue Bond
Consultant	$14,582	Local	Revenue Bond

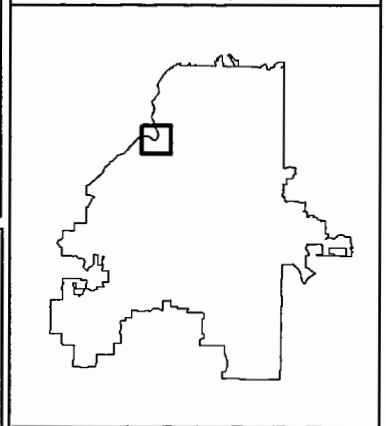
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$148,496	$0	$0	$0	$0	$0	$0	$148,496

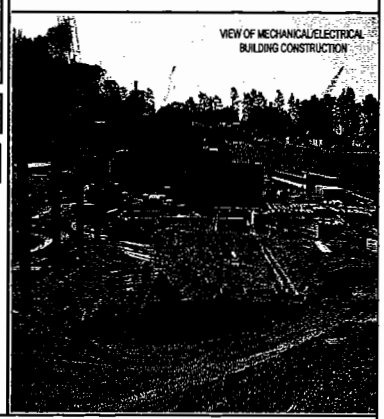
Schedule

Project Description

Manager	Carswell, Rosemary
Name	Nancy Creek Pump Station Phase 2
Program	Sanitary Sewer Overflow (SSO)
Description	The purpose of this project is to provide controlled pumping of the intercepted wastewater from the Nancy Creek Tunnel to prevent sanitary sewer overflows. This project uses a Design/Build method of project delivery for the Pumping Station which is part of the Nancy Creek Trunk Sewer Capacity management Facility. This portion of the project is a 100 mgd pumping station for raw wastewater conveyed in the Nancy Creek Tunnel to the R.M. Clayton WRC for treatment. The pump station will use submersible pumps as a result of value engineering.
Justification	The project is required by the First Amended Consent Decree (Paragraph VIII.B.8.e – the Nancy Creek/Peachtree Creek diversion project) as substituted with the Nancy Creek Tunnel and Pump Station project and approved by EPA/EPD. The project must be substantially complete by December 31, 2005.
Council District	8,9
NPU	A,C,D







Length in Feet		**Consent Decree**	Yes
Start Date	2001	**End Date**	2005
Cost Estimate	$32,250,444	**Estimated By**	
Total Funded	$32,250,444	**Total UnFunded**	$0
	= 100%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$31,000	Local	Revenue Bond
Consultant	$1,250	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$32,250	$0	$0	$0	$0	$0	$0	$32,250

Schedule

Project Description

Manager	Chambers, Lowell
Name	SSO - Cost Sharing Relief Projects
Program	Sanitary Sewer Overflow (SSO)
Description	The purpose of this project category is to address capacity related issues associated within the Separate Sanitary Sewer Basins that are anticipated (based on recent experience) to be required by developers to proceed with the development in capacity limited basins. The cost estimate represents the City's share of a larger project that is needed, with the developer funding its portion of the project and perhaps building the larger project. This project category consists of presently un-identified individual projects which would be developed as developers identify a desire to develop or re-develop land in capacity limited basins. The solution to their need for unavailable capacity, may be solved by on-site facilities that would be their responsibility. However, if a solution is needed for capacity relief beyond their need, and if a project might be developed either as a part of a total solution, or the total solution itself, the City may choose to participate in the cost, ahead of when the capacity relief solution required by the First Amended Consent Decree might otherwise be performed. The overall cost estimate for capacity relief projects required by the First Amended Consent Decree in the separate sanitary sewer basins was established based on the Peak Flow Evaluation Study for Sewer Group One and extrapolated for the other three Sewer Groups in the separate sanitary sewer basins. The related project category to this is the CSO
Justification	Projects in this category are justified to allow development to proceed ahead of the schedule required by the First Amended Consent Decree (Paragraph VIII.C.8) for capacity relief required by the First Amended Consent Decree (Paragraph VIII.C.6).
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z

Length in Feet		**Consent Decree**	Yes
Start Date	2004	**End Date**	2008
Cost Estimate	$10,956,420	**Estimated By**	
Total Funded	$2,639,420	**Total UnFunded**	$8,317,000
	= 24%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$10,956	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$2,639	$4,000	$4,000	$317	$0	$0	$0	$10,956

Schedule

Manager Chambers, Lowell

Name SSO - Cost Sharing Relief Projects

Program Sanitary Sewer Overflow (SSO)

Description

The purpose of this project category is to address capacity related issues associated within the Separate Sanitary Sewer Basins that are anticipated (based on recent experience) to be required by developers to proceed with the development in capacity limited basins. The cost estimate represents the City's share of a larger project that is needed, with the developer funding its portion of the project and perhaps building the larger project.

This project category consists of presently un-identified individual projects which would be developed as developers identify a desire to develop or re-develop land in capacity limited basins. The solution to their need for unavailable capacity, may be solved by on-site facilities that would be their responsibility. However, if a solution is needed for capacity relief beyond their need, and if a project might be developed either as a part of a total solution, or the total solution itself, the City may choose to participate in the cost, ahead of when the capacity relief solution required by the First Amended Consent Decree might otherwise be performed. The overall cost estimate for capacity relief projects required by the First Amended Consent Decree in the separate sanitary sewer basins was established based on the Peak Flow Evaluation Study for Sewer Group One and extrapolated for the other three Sewer Groups in the separate sanitary sewer basins. The related project category to this is the CSO Interim Relief Projects for the combined sewer basins.

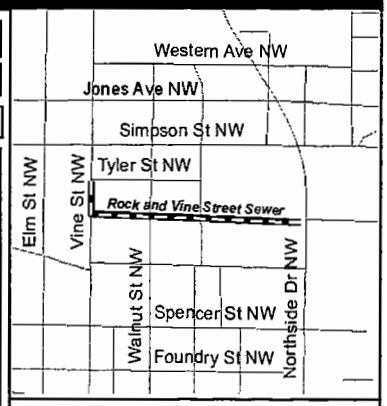
The projects that may be identified could involve storage tanks or pipes, parallel relief pipes, or upsized pipes

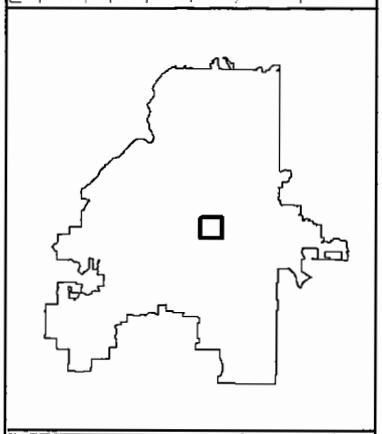
Justification

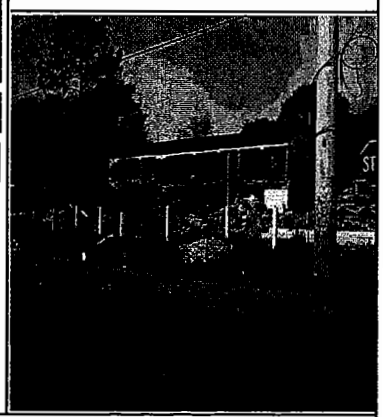
Projects in this category are justified to allow development to proceed ahead of the schedule required by the First Amended Consent Decree (Paragraph VIII.C.8) for capacity relief required by the First Amended Consent Decree (Paragraph VIII.C.6).

Project Description

Manager	Barnes, George
Name	Rock and Vine Streets Sewer Project
Program	Sanitary Sewer Overflow (SSO)
Description	The purpose of this project is to provide combined sewer capacity relief within the North Avenue CSO Basin and flood relief in the Vine City community. The proposed relief system would allow the flow volume, typically stored on surface streets, to enter the collection system. The excess flow volume would be diverted and captured in a deep tunnel system connected to the proposed West Area CSO Tunnel system at the North Avenue CSO Facility flow intake location. The system could provide relief in the Vine City and area communities up the 25 year storm. The project consists of upsizing approximately 1,100' of the existing Mineral Springs Trunk sewer, a new diversion and inflow structure to divert flow to a tunnel approximately 7,000' long with a finished diameter up to 26'. The tunnel would connect with the West Area CSO Storage Tunnel. Acquisition of approximately 13 acres of land is included in the project.
Justification	This project is required to eliminate a localized flooding problem and a capacity limitation in the combined sewer system which would be required to be corrected by the First Amended Consent Decree (FACD) (Paragraph VIII.C.6.) by the schedule in.the FACD (Paragraph VIII.C.8.).
Council District	2,3,4,8
NPU	E,K,L,M,T







Length in Feet		**Consent Decree**	No
Start Date	2007	**End Date**	2011
Cost Estimate	$67,330,000	**Estimated By**	
Total Funded	$11,024,307	**Total UnFunded**	$56,305,693
	= 16%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$11,024	Local	Revenue Bond
Easements (572001)	$485	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$44,237	Local	Revenue Bond
Consultant	$11,584	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$11,024	$0	$5,985	$50,321	$0	$0	$0	$67,330

Schedule

Project Description

Manager Clark, Lancelot

Name Boulevard Trunk Outflow Management

Program Sanitary Sewer Overflow (SSO)

Description

The purpose of this project is to insure that the existing storm inlets to the combined sewer do not allow outflow.

The project consists of renovating two existing openings in the Boulevard combined sewer trunk line to raise the inverts above the hydraulic grade line for the 25-year storm. New grates at the raised inlets are included in the project. Regrading the area surrounding the inlets will allow site stormwater to enter the renovated inlets.

Justification

Renovate the Boulevard combined sewer trunk line to raise the height of two large storm relief openings south of Mead Street, thereby preventing combined sewer overflows from storms of intensities less than or equal to the 25—year storm should the hydraulic grade line of the combined sewer exceed the hydraulic grade line of the incoming stormwater.

Council District 1,2,4,5

NPU V,W,Y,Z

Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2007
Cost Estimate	$675,000	**Estimated By**	
Total Funded	$675,000	**Total UnFunded**	$0
	= 100%		

Funding

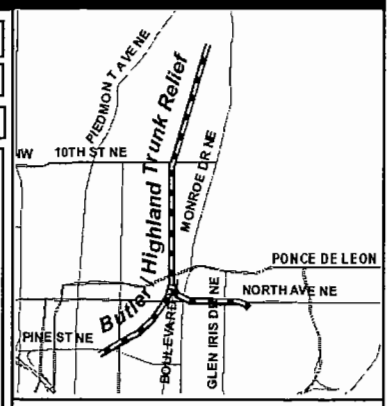
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$300	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$300	Local	Revenue Bond
Consultant	$75	Local	Revenue Bond

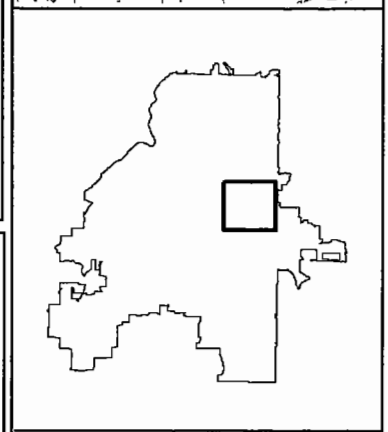
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$675	$0	$0	$0	$0	$0	$0	$675

Schedule

Project Description

Manager	Barnes, George
Name	Butler Street/Highland Ave Trunk Relief Phase I
Program	Sanitary Sewer Overflow (SSO)
Description	This project is to provide capacity relief improvements to the Butler Street and Highland Ave combined sewers, and provides flood relief to those drainage basins up to the 25 year storm. The project consists of two major elements, the Butler-Highland Relief Sewer system and a storage tunnel branching from the West Area CSO Tunnel at the Clear Creek CSO Inlet. The relief sewer system consists of surface improvements and structures, a 17' x 14' arch tunnel about 500 feet in soft ground and 860 feet tunneling in mixed conditions, and hard rock tunneling 1150 feet of 10' diameter, 1000 feet of 13' diameter, and 1570 feet of 16' diameter tunnels. The branch tunnel for storage consists of about 1.4 miles of 27' diameter tunnel in hard rock, drop shaft, and control gate system. This first phase is for engineering and is scheduled to be performed prior to the completion of construction of the West Area CSO Tunnel.
Justification	This project is required to eliminate basin-wide flooding problems and capacity limitations in the combined sewer system, which are required to be corrected by the First Amended Consent Decree (FACD) (Paragraph VIII.C.6.) by the schedule in the FACD (Paragraph VIII.C.8.).
Council District	1,2,5,6,7
NPU	E,F,M,N,O,W





Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2007
Cost Estimate	$5,000,000	**Estimated By**	
Total Funded	$825,000	**Total UnFunded**	$4,175,000
	= 17%		

City of Atlanta
Department of Watershed Management

Funding

Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$250	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$3,500	Local	Revenue Bond
Consultant	$1,250	Local	Revenue Bond

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$825	$4,175	$0	$0	$0	$0	$0	$5,000

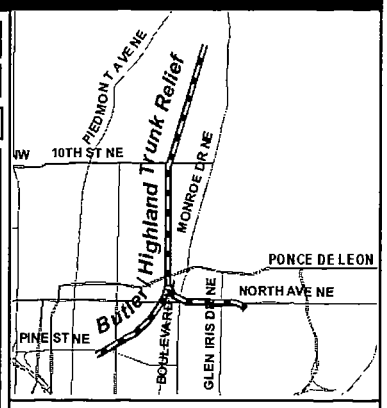
Schedule

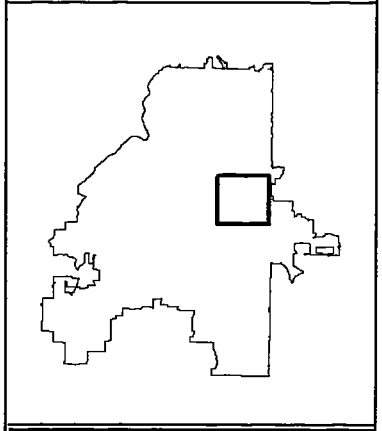
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

WBS #
05.94.002

Project Description

Manager	Barnes, George
Name	Butler Street/Highland Ave Trunk Relief Phase II & III
Program	Sanitary Sewer Overflow (SSO)
Description	This project is to provide capacity relief improvements to Butler Street and Highland Ave combined sewers, and provides flood relief to those drainage basins up to the 25 year design storm. The project consists of two major elements, the Butler-Highland Relief Sewer system and a storage tunnel branching from the West Area CSO Tunnel. The relief sewer system consists of surface improvements and structures, a 17' x 14' arch tunnel about 500 feet in soft ground and 860 feet tunneling in mixed conditions, and hard rock tunneling 1150 feet of 10' diameter, 1000 feet of 13' diameter, and 1570 feet of 16' diameter tunnels. The branch tunnel for storage consists of about 1.4 miles of 27' diameter tunnel in hard rock, drop shaft, and control gate system. Phases II & III include construction bidding and construction.
Justification	This project is required to eliminate basin-wide flooding problems and capacity limitations in the combined sewer system, which are required to be corrected by the First Amended Consent Decree (FACD) (Paragraph VIII.C.6.) by the schedule in the FACD (Paragraph VIII.C.8.).
Council District	1,2,5,6,7
NPU	E,F,M,N,O,W





City of Atlanta
Department of Watershed Management

Length in Feet		**Consent Decree**	Yes
Start Date	2007	**End Date**	2011
Cost Estimate	$112,500,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$112,500,000
	= 0%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$7,243	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$83,852	Local	Revenue Bond
Consultant	$21,405	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$0	$18,443	$0	$64,057	$30,000	$0	$112,500

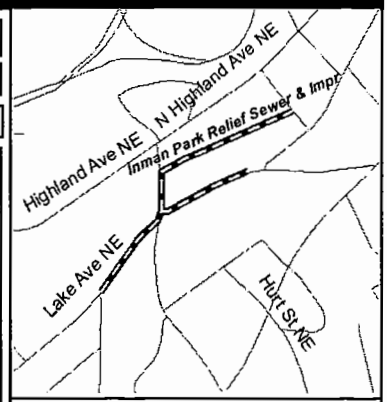
Schedule

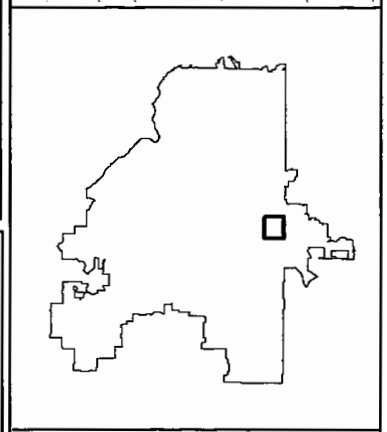
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

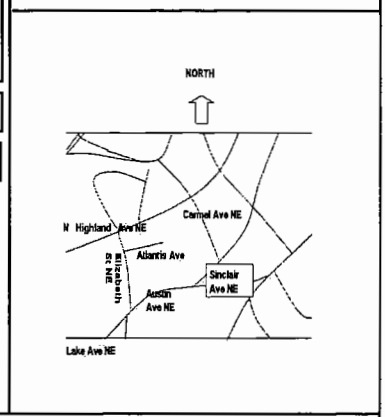
WBS #
05.95.001

Project Description

Manager	Clark, Lancelot
Name	Inman Park Relief Sewer and Improvement
Program	Sanitary Sewer Overflow (SSO)
Description	The project consists of installing about 240 feet of a 60" diameter combined relief sewer to divert combined sewer flow for Austin Avenue to Atlantis Avenue and about 120 feet of 84" diameter relief sewer to divert combined flow from Atlantis Avenue to Elizabeth Street.This portion of work is Phase II and will require additional studies of the existing system extending further downstream. Installation of about 300 feet of new 36" storm sewer and 11 catch basins in Austin Avenue and about 230 feet 16" diameter sanitary sewer is also included. This portion of work is considered phase I and was completed during the week of April 17, 2005 with resurfacing of Austin Av to the intersection with Elizabeth Av. This was done in coordination with QLS sidewalk improvement program.
Justification	This project is required to eliminate a localized flooding problem which when corrected would cause a capacity limitation in the combined sewer system and be required to be corrected by the First Amended Consent Decree (Paragraph VIII.C.6).
Council District	1,2,5,6
NPU	E,F,M,N,O,W







Length in Feet		**Consent Decree**	No
Start Date	2002	**End Date**	2004
Cost Estimate	$1,510,000	**Estimated By**	
Total Funded	$1,510,000	**Total UnFunded**	$0
	= 100%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$100	Local	Revenue Bond
Easements (572001)	$100	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$1,100	Local	Revenue Bond
Consultant	$210	Local	Revenue Bond

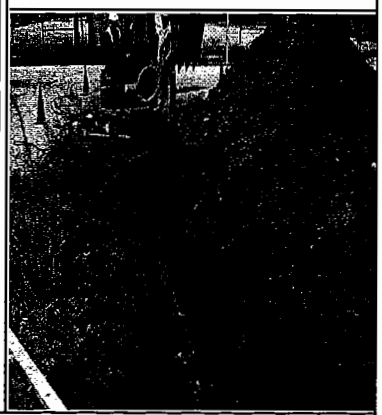
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$1,510	$0	$0	$0	$0	$0	$0	$1,510

Schedule

Project Description

Manager	Chambers, Lowell
Name	Small Diameter Sewer Rehabilitation - Annual Contract
Program	Sanitary Sewer Overflow (SSO)
Description	The purpose of this project category is to provide rehabilitation of individual sewersheds as well as emergency rehabilitation work identified by the Sewer Operations and Sewer Reconnaissance groups. Rehabilitation is needed to prolong the life of the existing system, and to remove extraneous flows that cause capacity problems in the sewers which might result in overflows, and that might require larger treatment plants. This project is a modification of the previous Annual Cured-in-Place Pipe Contract. The contract scope is the same as for the sewershed rehabilitation contracts for Sewer Groups 1 – 6 and allows the Department of Watershed Management critical flexibility to respond to emergency project needs. It also allows the Department flexibility to respond to needs that may not be scheduled in the Consent Decree-required non-contiguous priority groupings of sewersheds by Sewer Groups. Over time, as the sewer group rehabilitation contracts are implemented, it is anticipated that the size of this Small Diameter Rehabilitation – Annual Contract will diminish. This project category consists of presently un-identified individual projects that will be developed as described above. The projects that will be identified could involve
Justification	This is a necessary tool for the City for reducing I&I and performing Emergency Sewer Repairs. Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7) and Pargraph VIII.C.8).
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z

Length in Feet		**Consent Decree**	Yes
Start Date	2003	**End Date**	2016
Cost Estimate	$81,559,080	**Estimated By**	
Total Funded	$26,077,080	**Total UnFunded**	$55,482,000
	= 32%		



Funding

Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$81,559	Local	Revenue Bond

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$26,077	$18,477	$6,287	$6,287	$6,287	$4,193	$13,951	$81,559

Schedule

Manager Chambers, Lowell

Name Small Diameter Sewer Rehabilitation - Annual Contract

Program Sanitary Sewer Overflow (SSO)

Description

The purpose of this project category is to provide rehabilitation of individual sewersheds as well as emergency rehabilitation work identified by the Sewer Operations and Sewer Reconnaissance groups. Rehabilitation is needed to prolong the life of the existing system, and to remove extraneous flows that cause capacity problems in the sewers which might result in overflows, and that might require larger treatment plants.

This project is a modification of the previous Annual Cured-in-Place Pipe Contract. The contract scope is the same as for the sewershed rehabilitation contracts for Sewer Groups 1 – 6 and allows the Department of Watershed Management critical flexibility to respond to emergency project needs. It also allows the Department flexibility to respond to needs that may not be scheduled in the Consent Decree-required non-contiguous priority groupings of sewersheds by Sewer Groups. Over time, as the sewer group rehabilitation contracts are implemented, it is anticipated that the size of this Small Diameter Rehabilitation – Annual Contract will diminish.

This project category consists of presently un-identified individual projects that will be developed as described above. The projects that will be identified could involve rehabilitating sewers by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract. The ability to perform installation of house connection clean-outs and lateral rehabilitation are also included in this Contract.

Justification

This is a necessary tool for the City for reducing I&I and performing Emergency Sewer Repairs.

Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7) and Pargraph VIII.C.8).

Project Description

Manager Chambers, Lowell

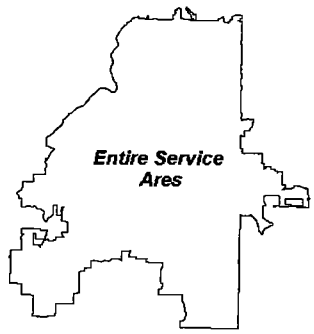
Name Large Diameter Sewer Rehabilitation - Annual Contract

Program Sanitary Sewer Overflow (SSO)

Description

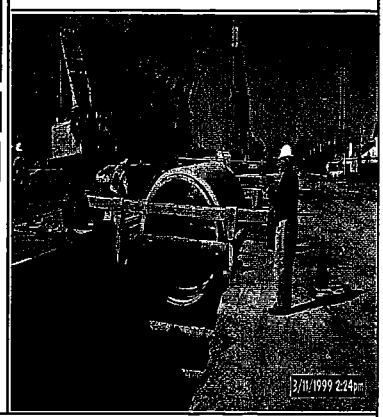
The purpose of this project category is to provide rehabilitation of individual large-diameter sanitary sewers as well as emergency rehabilitation work identified by the Sewer Operations and Sewer Reconnaissance groups. Rehabilitation is needed to prolong the life of the existing system, to prevent catastrophic failures, and to remove extraneous flows that cause capacity problems in the separate sanitary sewers which might result in overflows, and that might require larger treatment plants.

This Contract covers the rehabilitation and maintenance of the man-entry combined sewers in the City's collection system (48" diameter and larger). The Contract will utilize high-strength, wear-resistant epoxy technologies and other methods as appropriate to rehabilitate these larger sewers. In addition the Contract will also involve cleaning and debris removal for these sewers, a void-identification and grouting program and rehabilitation of the manholes.



Justification

Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7) and Paragraph VIII.C.8).



Council District 1,2,3,4,5,6,7,8,9,10,11,12

NPU A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z

Length in Feet		**Consent Decree**	Yes
Start Date	2004	**End Date**	2017
Cost Estimate	$39,270,000	**Estimated By**	
Total Funded	$3,259,410	**Total UnFunded**	$36,010,590
	= 8%		

Funding

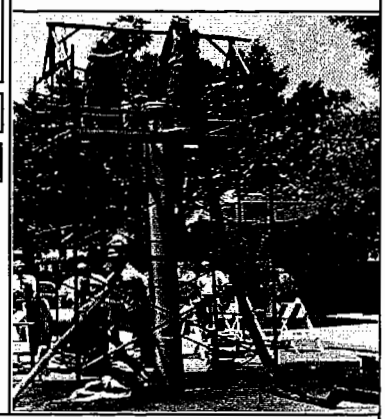
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$39,270	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$3,259	$4,948	$6,520	$6,519	$6,519	$4,948	$6,557	$39,270

Schedule

Project Description

Manager	Chambers, Lowell
Name	Large Diameter Clean, Find and Fix Contract - Annual Contract
Program	Sanitary Sewer Overflow (SSO)
Description	The purpose of this project category is to provide rehabilitation of individual large-diameter sanitary sewers as well as emergency rehabilitation work identified by the Sewer Operations and Sewer Reconnaissance groups. Rehabilitation is needed to prolong the life of the existing system, to prevent catastrophic failures, and to remove extraneous flows that cause capacity problems in the separate sanitary sewers which might result in overflows, and that might require larger treatment plants. This Contract targets non-man entry sanitary sewers sized between 18"- 48" in diameter. Sewers of these larger diameters need specialized cleaning techniques due to both the amount of debris contained therein, as well as their typically difficult access locations. The vacuum trucks utilized by City forces and the SSES Program are not suited for this task. In addition to removing debris from these trunk sewers, this Contract will also perform CCTV & Sonar reconnaissance on these lines to identify collapses and holes and make the appropriate point repairs. This Contract will be a critical aid to the Flow Modeling Program as holes in trunk sewers have been identified as the single biggest problem to obtaining accurate flow information. Currently the City relies upon this work to identify and eliminate this inflow problem.
Justification	Flow monitoring and field observations have identified inflow (holes) in trunk sewers as a major component of the City's capacity problems. This contract will deal directly with this problem. Large sewers need specialized solutions due to high flows, high costs, and targeted remediation. Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z



Length in Feet		**Consent Decree**	Yes
Start Date	2004	**End Date**	2016
Cost Estimate	$42,000,000	**Estimated By**	
Total Funded	$3,259,000	**Total UnFunded**	$38,741,000
	= 8%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$42,000	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$3,259	$4,948	$6,519	$6,519	$6,519	$4,948	$9,288	$42,000

Schedule

Manager Chambers, Lowell

Name Large Diameter Clean, Find and Fix Contract - Annual Contract

Program Sanitary Sewer Overflow (SSO)

Description

The purpose of this project category is to provide rehabilitation of individual large-diameter sanitary sewers as well as emergency rehabilitation work identified by the Sewer Operations and Sewer Reconnaissance groups. Rehabilitation is needed to prolong the life of the existing system, to prevent catastrophic failures, and to remove extraneous flows that cause capacity problems in the separate sanitary sewers which might result in overflows, and that might require larger treatment plants.

This Contract targets non-man entry sanitary sewers sized between 18"- 48" in diameter. Sewers of these larger diameters need specialized cleaning techniques due to both the amount of debris contained therein, as well as their typically difficult access locations. The vacuum trucks utilized by City forces and the SSES Program are not suited for this task. In addition to removing debris from these trunk sewers, this Contract will also perform CCTV & Sonar reconnaissance on these lines to identify collapses and holes and make the appropriate point repairs. This Contract will be a critical aid to the Flow Modeling Program as holes in trunk sewers have been identified as the single biggest problem to obtaining accurate flow information. Currently the City relies upon this work to identify and eliminate this inflow problem.

Justification

Flow monitoring and field observations have identified inflow (holes) in trunk sewers as a major component of the City's capacity problems. This contract will deal directly with this problem. Large sewers need specialized solutions due to high flows, high costs, and targeted remediation.

Rehabilitation is anticipated to extend the life of these assets by 50 years while reducing inflow and infiltration (I/I) into the system. (I/I is extraneous flow into the system through cracks, holes, etc.) Reducing I/I decreases the quantity of flow in the system. This reduces the potential for overflows, reduces capacity problems, reduces the quantity of flow which must be treated at the treatment plants, and avoids unnecessarily increasing the size of pipelines and treatment plants to accommodate I/I. This work is required as part of the First Amended Consent Decree (FACD), (Paragraph VIII.C.7) and Paragraph VIII.C.8).

Project Description

Manager Clark, Lancelot

Name Flow Monitoring and Inspections

Program Sanitary Sewer Overflow (SSO)

Description

1. Provide approximately 25 temporary flow monitors, maintenance, and data gathering for the first six months of 2005 and a similar scope for the first six months of 2006 to support the hydraulic modeling of the City's sanitary and combined sewer system.
2. Provide ongoing maintenance on the existing "permanent" 125 flow monitors and 32 rain gages and data gathering/reporting.
3. Provide 1 year demo of a web-based interactive alarm, data analysis, and display system.

Justification

1. Provide approximately 25 temporary flow monitors, maintenance, and data gathering for the first six months of 2005 and a similar scope for the first six months of 2006 to support the hydraulic modeling of the City's sanitary and combined sewer system.
2. Provide ongoing maintenance on the existing "permanent" 125 flow monitors and 32 rain gages and data gathering/reporting.
3. Provide 1 year demo of a web-based interactive alarm, data analysis, and display system.

Council District 1,2,3,4,5,6,7,8,9,10,11,12

NPU A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z

Length in Feet		**Consent Decree**	Yes
Start Date	2003	**End Date**	2015
Cost Estimate	$17,735,000	**Estimated By**	
Total Funded	$3,819,000	**Total UnFunded**	$13,916,000
	= 22%		

Funding

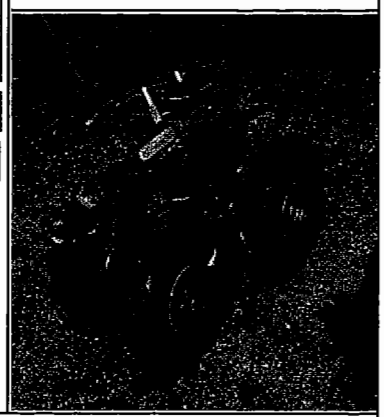
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$17,735	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$3,819	$5,971	$1,135	$1,135	$1,135	$1,135	$3,405	$17,735

Schedule

Project Description

Manager	Clark, Lancelot
Name	Pipeline Assessment, CCTV Inspection and Cleaning - Annual Contract
Program	Sanitary Sewer Overflow (SSO)
Description	Citywide program of closed circuit TV (CCTV) inspection of existing pipeline condition and heavy cleaning. Following the completion of the SSES Activities two categories of on-going inspection will be needed. The first category identifies sewers requiring immediate rehabilitation. This work will be accomplished by the Sewer Group 1-6 sewer rehabilitation work and the ongoing annual sewer rehabilitation contracts. This project accomplishes the second category of needed work and provides routine sewer maintenance including, cleaning, root treatment, replacement of clean-out covers and CCTV monitoring, including any necessary remedial action.
Justification	The First Amended Consent Decree, paragraph V.B.III requires the routine assessment, inspection and cleaning of the sewer system.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z



Length in Feet		**Consent Decree**	Yes
Start Date	2005	**End Date**	2016
Cost Estimate	$17,250,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$17,250,000
	= 0%		

Funding

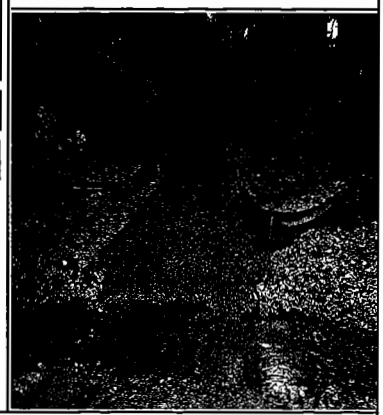
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$17,250	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$1,500	$1,313	$1,875	$1,875	$1,875	$8,812	$17,250

Schedule

Project Description

Manager	Chambers, Lowell
Name	ROW Clearing - Annual Contract
Program	Sanitary Sewer Overflow (SSO)
Description	This contract provides ongoing clearing of the wastewater collection system ROW as necessary to facilitate the maintenance on sewer easements and provides maintenance and establishment of necessary temporary construction access roads to accomplish the work. The City maintains approximately 250 miles of sewer easements, of which, approximately 150 miles requires periodic clearing.
Justification	Routine Inspection includes the requirement under the First Amended Consent Decree V.B.IV, to control vegetative growth in the Sewer Right of Ways.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z



Length in Feet		**Consent Decree**	Yes
Start Date	2005	**End Date**	2016
Cost Estimate	$6,050,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$6,050,000
	= 0%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$6,050	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$1,100	$550	$550	$550	$550	$2,750	$6,050

Schedule

Project Description

Manager	Hunter, Robert
Name	Program Management Services (SSO)
Program	Sanitary Sewer Overflow (SSO)
Description	This includes the Program Management Services for the Clean Water Atlanta Program associated with the Consent Decree and First Amended Consent Decree projects, as well as Regulatory Compliance, and System Renewal or Operational Reliability projects. The program management services include: cost and schedule management, CSO remedial plan implementation, SSO remedial plan implementation, hydraulic modeling, land acquisitions, capacity certification, SSES, CSO Sampling, Water Quality Monitoring, GIS/Mapping, EPA Coordination (reporting), MOMS implementation, Public Information, and Interagency Relations/Funding.
Justification	Program management assistance to the Department of Watershed Management is necessary to maintain compliance with provisions of the CSO Consent Decree and the First Amended Consent Decree (FACD).
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z

Length in Feet		**Consent Decree**	Yes
Start Date	2001	**End Date**	2008
Cost Estimate	$42,485,000	**Estimated By**	
Total Funded	$19,461,625	**Total UnFunded**	$23,023,375
	= 46%		

City of Atlanta
Department of Watershed Management

Funding

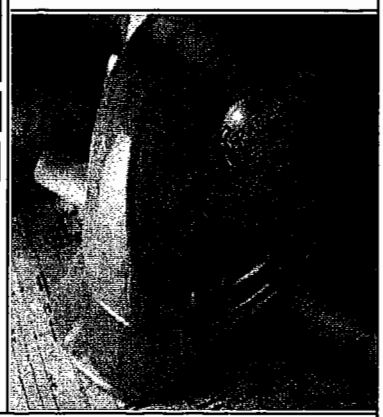
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$42,485	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$19,462	$9,520	$7,516	$5,987	$0	$0	$0	$42,485

Schedule

Project Description

Manager	Hurd-Wade, Marcia
Name	Construction Management Services
Program	Sanitary Sewer Overflow (SSO)
Description	To provide Construction Management services for Consent Decree capital improvement projects. Services during final design include construction planning, contract packaging, and value engineering and constructability reviews. Services during construction include project management, construction management, construction administration, resident construction oversight, inspection, and testing coordination.
Justification	Due to the high level of construction activity and the stringent construction deadlines associated with the Consent Decrees, it is imperative that the City maintain construction management staffing at levels above that which would normally be provided by City personnel, and that continuity of staffing be maintained from project to project.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z



Length in Feet		**Consent Decree**	Yes
Start Date	2004	**End Date**	2011
Cost Estimate	$8,000,000	**Estimated By**	
Total Funded	$2,000,000	**Total UnFunded**	$6,000,000
	= 25%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$8,000	Local	Revenue Bond

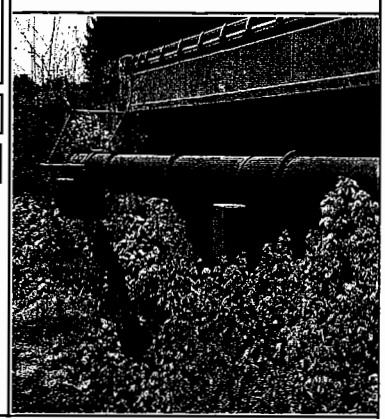
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$2,000	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$8,000

Schedule

Project Description

Manager	Russell, Jerri
Name	STCTSOP - Force Main Corrosion Testing
Program	Sanitary Sewer Overflow (SSO)
Description	This project is to complete the corrosion testing required on the Flint River, Bolton Road and Philip Lee Pump Station force mains as required under the Short Term Collection and Transmission System Operating Plan (STCTSOP)
Justification	This work is required in the Short Term Collection and Transmission System Operating Plan (STCTSOP) which was developed to meet requirements which are outlined in Section VIII.B.2 of the First Amended Consent Decree (SSO).
Council District	1,9,12
NPU	D,G,H

Length in Feet		**Consent Decree**	Yes
Start Date	2001	**End Date**	2005
Cost Estimate	$83,000	**Estimated By**	
Total Funded	$83,000	**Total UnFunded**	$0
	= 100%		



Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$83	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$83	$0	$0	$0	$0	$0	$0	$83

Schedule

Project Description

Manager	, Calculation
Name	Reserve for Appropriations - First Amended Consent Decree (SSO)
Program	Sanitary Sewer Overflow (SSO)
Description	These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope and cost of identified projects, or for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriations established by by the Finance Department related to any bond obligation requirement. This reserve may be funded, as needed, by short term debt instruments, if not funded via bond funds.
Justification	It is prudent to plan for unforeseen project costs at the initial phase of this large and comprehensive capital projects undertaking.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z

Length in Feet		**Consent Decree**	Yes
Start Date	2005	**End Date**	2014
Cost Estimate	$71,596,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$71,596,000
	= 0%		

City of Atlanta
Department of Watershed Management

Funding

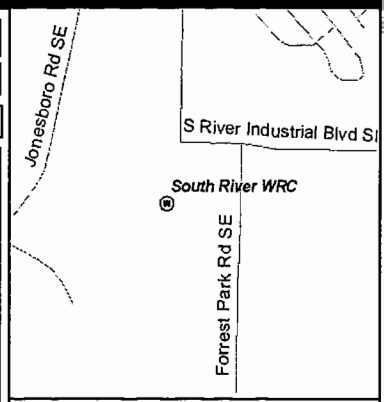
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$64,436	Local	Revenue Bond
Consultant	$7,160	Local	Revenue Bond

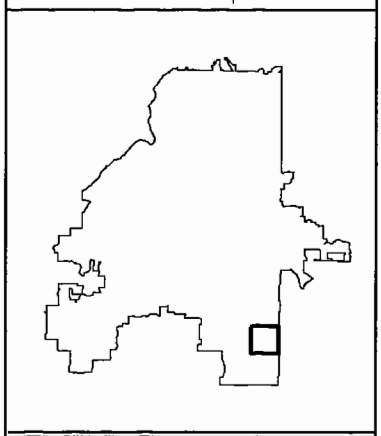
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$17,425	$12,085	$8,440	$17,392	$12,474	$3,780	$71,596

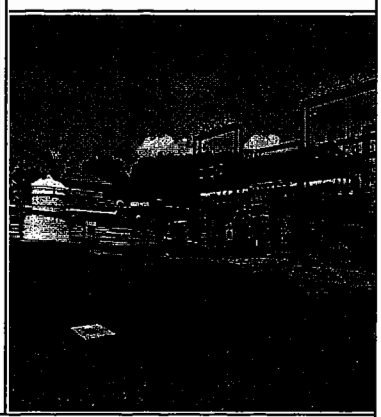
Schedule

Project Description

Manager	Winters, David
Name	South River Energy System Reliability Improvements
Program	Regulatory or Contract Compliance
Description	This project includes the addition of a power electronic switch (PES) to speed up the switching of power between the existing dual power feed lines. This will eliminate many of the equipment shutdowns caused by power failure. Project is intended to be funded from a municipal lease, but may be reduced in scope and funded from capital funds. ($3.1 million if funded from municipal lease. $1.1 million if funded from capital funds.)
Justification	The time required for power transfer with the existing mechanical switchgear causes equipment to shut down. The new switchgear transfers power faster between the dual power feeds so the equipment does not shut down.
Council District	1,12
NPU	Z







Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2007
Cost Estimate	$1,100,000	**Estimated By**	
Total Funded	$1,100,000	**Total UnFunded**	$0
	= 100%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$1,000	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$100	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$1,100	$0	$0	$0	$0	$0	$0	$1,100

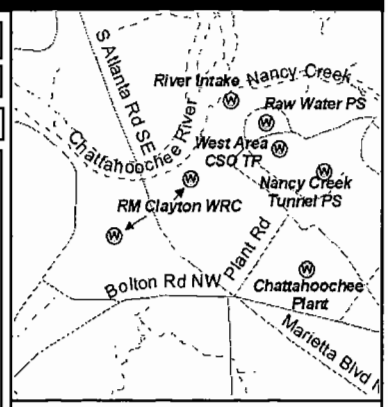
Schedule

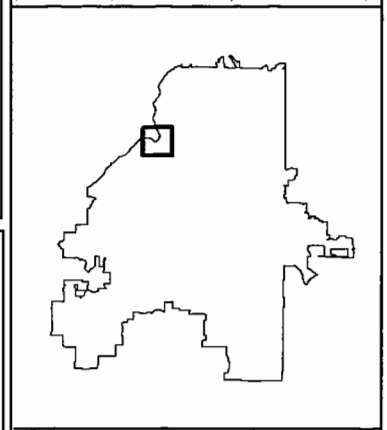
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

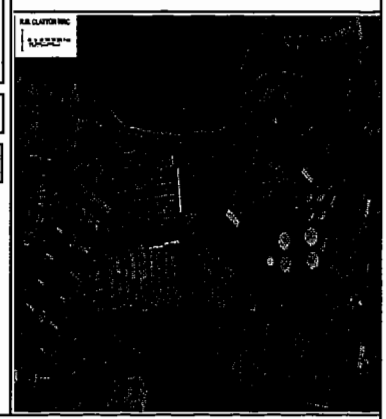
WBS #
02.17.021

Project Description

Manager	Harrod, Larry
Name	RM Clayton - Adjacent Property Acquisition
Program	Regulatory or Contract Compliance
Description	This project involves the purchase of fourteen acres along the southeastern bank of the Chattahoochee River, between the western edge of the RM Clayton WRC and the CSX rail road line.
Justification	This property is immediately adjacent to the WRC and along the Chattahoochee River. Ownership of this property would provide additional buffer, room for potential growth, and continued preservation of this section of stream bank along the Chattahoochee River.
Council District	8,9
NPU	A,C,D







Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2005
Cost Estimate	$2,711,000	**Estimated By**	
Total Funded	$2,711,000	**Total UnFunded**	$0
	= 100%		

Funding

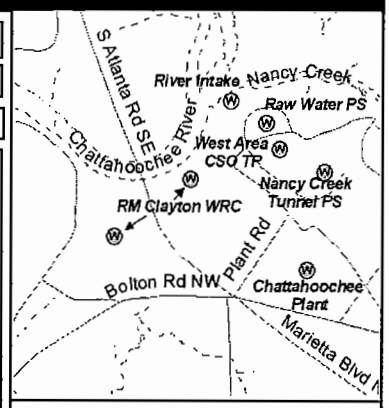
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$2,711	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

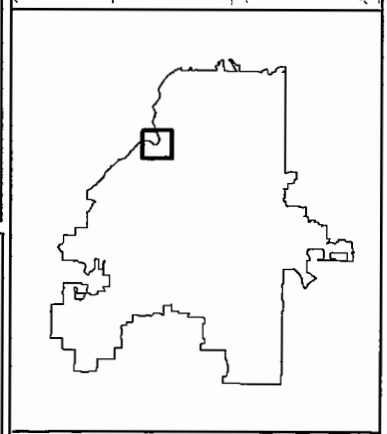
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$2,711	$0	$0	$0	$0	$0	$0	$2,711

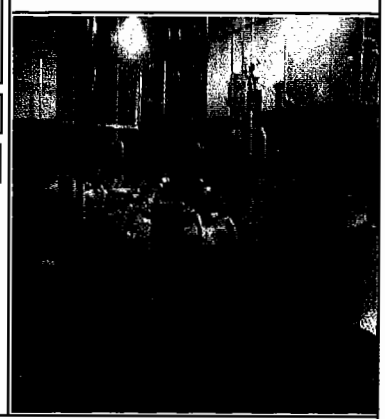
Schedule

Project Description

Manager	Bush, Rob
Name	RM Clayton - Compliance Upgrades
Program	Regulatory or Contract Compliance
Description	This project includes the five major groups of upgrades and modifications listed below. Key items of work are listed for each of the five groups. The justification for the work is enumerated at the far right of each group; consult legend in Justification section below: 1. Modifications to Mixed Liquor Pump Station including replacement of the pump isolation valves on the suction and discharge side, providing redundant control power wiring , relocating all electrical and controls panels out of the basement.—1,2,3,6, 2. Hydraulic Modifications to improve process flow including structural modifications to the Primary Influent Channel and modification of the Secondary Clarifier WAS/RAS system hydraulics.– 1,4,6 3. The performance of a full plant short circuit and harmonic study.—1,4,6 4. Electrical Upgrades including replacement of the 5 Kv Switchgear, updating electrical and process control panels, Foxboro upgrades, providing redundant power to various process-related control panels, and installing liquid level detection and monitoring—1,2,3,6 5. Miscellaneous Operational Upgrades including upgrading freeze protection at the secondary facilities, replacement of the TWAS centrifuge, upgrading the effluent filtration system, and upgrading the sodium hypochlorite storage and feed
Justification	The following list summarizes the justification for the above project elements. Each project element above lists the requirements that are driving each need to the right of the project title according to the following legend: 1. Code/Permit Compliance 2. Equipment Maintenance/Repair 3. Replacement of Aged/Damaged Assets 4. Capacity Improvement 5. Treatment Improvement 6. Process Control Improvement 7. Safety
Council District	8,9
NPU	A,C,D







Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2007
Cost Estimate	$13,601,383	**Estimated By**	
Total Funded	$13,601,383	**Total UnFunded**	$0
	= 100%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$10,146	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$3,455	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$13,601	$0	$0	$0	$0	$0	$0	$13,601

Schedule

Manager Bush, Rob

Name RM Clayton - Compliance Upgrades

Program Regulatory or Contract Compliance

Description

This project includes the five major groups of upgrades and modifications listed below. Key items of work are listed for each of the five groups. The justification for the work is enumerated at the far right of each group; consult legend in Justification section below:

1. Modifications to Mixed Liquor Pump Station including replacement of the pump isolation valves on the suction and discharge side, providing redundant control power wiring , relocating all electrical and controls panels out of the basement.—1,2,3,6,
2. Hydraulic Modifications to improve process flow including structural modifications to the Primary Influent Channel and modification of the Secondary Clarifier WAS/RAS system hydraulics.– 1,4,6
3. The performance of a full plant short circuit and harmonic study.—1,4,6
4. Electrical Upgrades including replacement of the 5 Kv Switchgear, updating electrical and process control panels, Foxboro upgrades, providing redundant power to various process-related control panels, and installing liquid level detection and monitoring—1,2,3,6
5. Miscellaneous Operational Upgrades including upgrading freeze protection at the secondary facilities, replacement of the TWAS centrifuge, upgrading the effluent filtration system, and upgrading the sodium hypochlorite storage and feed system.—2,3,5,6

Justification

The following list summarizes the justification for the above project elements. Each project element above lists the requirements that are driving each need to the right of the project title according to the following legend:

1. Code/Permit Compliance
2. Equipment Maintenance/Repair
3. Replacement of Aged/Damaged Assets
4. Capacity Improvement
5. Treatment Improvement
6. Process Control Improvement
7. Safety

Project Description

Manager	Carswell, Rosemary
Name	RM Clayton - Grit Removal
Program	Regulatory or Contract Compliance

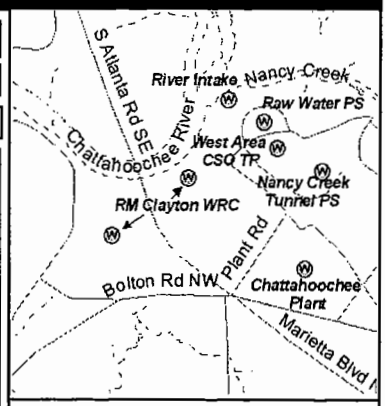
Description

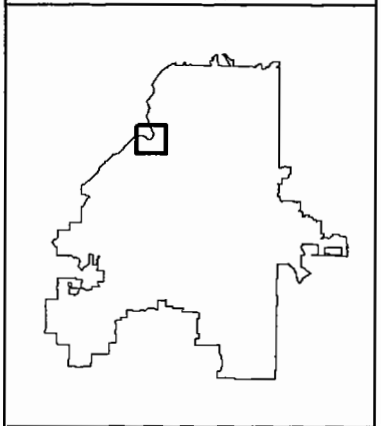
The existing headworks influent channels will have fillets placed at the corners to prevent siltation. The grit system upgrades will be comprised of four new cyclone type grit concentrators and associated grit classifiers; four relocated screenings liquid separators, mounted on a platform; grit and screenings storage containers; bridge crane; odor control and heating and ventilation ductwork, heaters and fans; and all other appurtenances.
New mechanical/hydraulic fluidizers, pumps and appurtenances will be installed on the four existing vortex grit tanks and piped to the grit classifiers. The four existing screenings pumps will be replaced with larger submersible type pumps and controls. Two new bridge cranes and two jib cranes will be installed in the bar screen room to facilitate preventive maintenance on the screens. A new disinfection system will be installed at the headworks for flows in excess of the plant capacity. The existing isolation sluice gates will be modified to accommodate greater flows through the bar screens, grit tanks, and the drum screens.

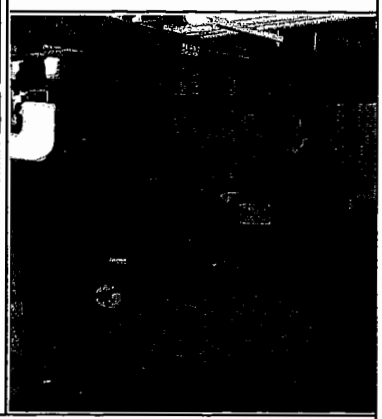
Justification

Upgrades to the Headworks grit system are required immediately to minimize down time caused by damage and plugging of headworks and downstream equipment, piping, and process treatment structures and tanks that affects the Plant's ability to meet the NPDES permit and other requirements consistently. Permit violations can be detrimental to the City.

The plant flows fluctuate daily, to in excess of 230MGD. These flow variations result in grit being alternately deposited and flushed at low and high flows, causing the plant to be slugged with grit to a point that the equipment, piping and process tanks are overwhelmed and failures occur. The plant is not equipped or staffed adequately to handle these massive failures. Typically, pumps, and piping and process equipment







Council District	8,9		
NPU	A,C,D		
Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2006
Cost Estimate	$4,446,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$4,446,000
	= 0%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$3,703	Local	Revenue Bond
Consultant	$743	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$4,446	$0	$0	$0	$0	$0	$4,446

Schedule

Manager Carswell, Rosemary

Name RM Clayton - Grit Removal

Program Regulatory or Contract Compliance

Description

The existing headworks influent channels will have fillets placed at the corners to prevent siltation. The grit system upgrades will be comprised of four new cyclone type grit concentrators and associated grit classifiers; four relocated screenings liquid separators, mounted on a platform; grit and screenings storage containers; bridge crane; odor control and heating and ventilation ductwork, heaters and fans; and all other appurtenances.
New mechanical/hydraulic fluidizers, pumps and appurtenances will be installed on the four existing vortex grit tanks and piped to the grit classifiers. The four existing screenings pumps will be replaced with larger submersible type pumps and controls. Two new bridge cranes and two jib cranes will be installed in the bar screen room to facilitate preventive maintenance on the screens. A new disinfection system will be installed at the headworks for flows in excess of the plant capacity. The existing isolation sluice gates will be modified to accommodate greater flows through the bar screens, grit tanks, and the drum screens.

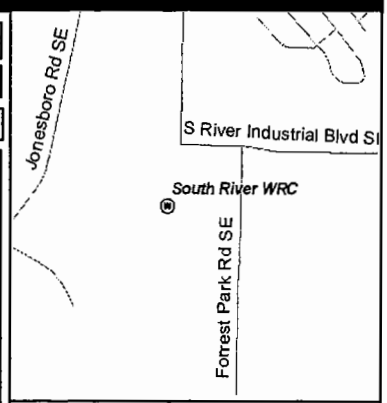
Justification

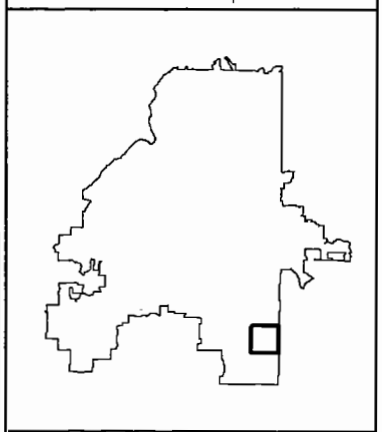
Upgrades to the Headworks grit system are required immediately to minimize down time caused by damage and plugging of headworks and downstream equipment, piping, and process treatment structures and tanks that affects the Plant's ability to meet the NPDES permit and other requirements consistently. Permit violations can be detrimental to the City.

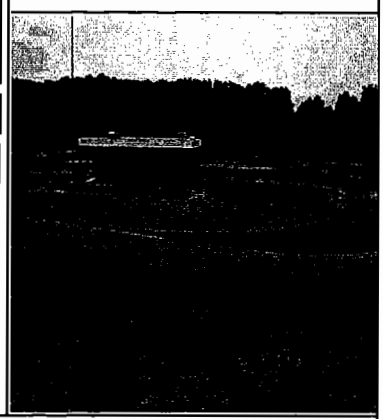
The plant flows fluctuate daily, to in excess of 230MGD. These flow variations result in grit being alternately deposited and flushed at low and high flows, causing the plant to be slugged with grit to a point that the equipment, piping and process tanks are overwhelmed and failures occur. The plant is not equipped or staffed adequately to handle these massive failures. Typically, pumps, and piping and process equipment have to be disassembled for unplugging, repair and/or replacement and reassembled, process tanks taken out of service (each 2 million gallons) one by one, and grit and trash vacuumed out. These steps have to be taken each time heavy rains occur, several times a year. This is expensive and time consuming. In addition, the City is in the process of renewing the NPDES permit with Georgia EPD which it anticipated to be more stringent than the current permit to meet the proposed "Metro Limits". Meeting these new limits, when the plant flows are steadily increasing due to accelerated growth in the Clayton Plant's basins, will be compromised without these modifications

Project Description

Manager	Days, Paula
Name	South River - Clarifier Upgrades
Program	Regulatory or Contract Compliance
Description	This project includes operational upgrades that are necessary to eliminate conditions that may lead to permit violations. Work includes rehabilitation of six secondary clarifier mechanisms, replacement of six secondary clarifier drives, demolition of the existing secondary scum system and installation of new pumps, piping, valves, spray systems.
Justification	This project includes upgrades that are related to NPDES permitting requirements. Facilities covered herein were not included in the Senate Bill 500 Phosphorus Control Upgrades and require rehabilitation.
Council District	1,12
NPU	Z







Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2006
Cost Estimate	$2,318,000	**Estimated By**	
Total Funded	$2,318,000	**Total UnFunded**	$0
	= 100%		

Funding

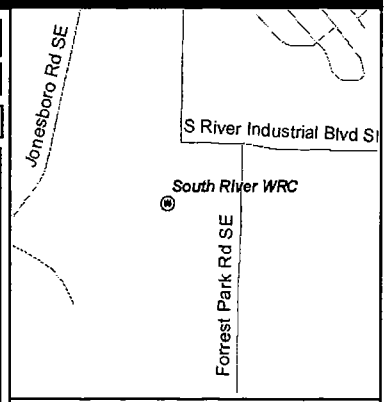
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$1,324	Local	Revenue Bond
Consultant	$994	Local	Revenue Bond

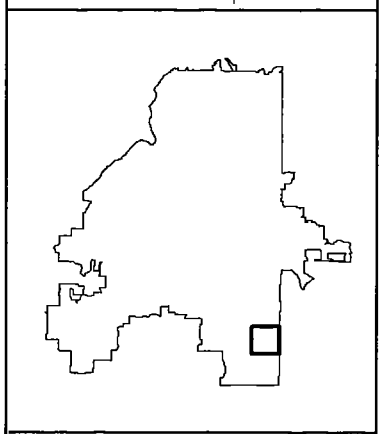
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$2,318	$0	$0	$0	$0	$0	$0	$2,318

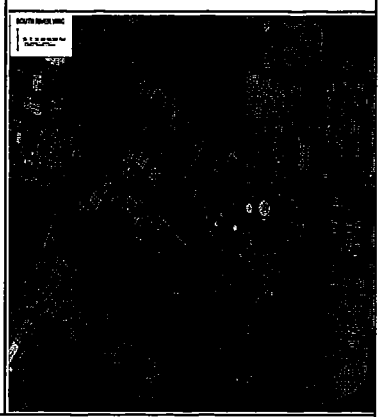
Schedule

Project Description

Manager	Days, Paula
Name	South River - Effluent Main Re-aeration Facility
Program	Regulatory or Contract Compliance
Description	This project includes design, permitting, and bid phase services for the Reaeration Facility for the South River Effluent Force Main.
Justification	Problems have been experienced in meeting the 5.0 mg/L dissolved oxygen content required by the South River NPDES permit at the discharge end of the South River Effluent Force Main. Under the "New Metro Limits", the dissolved oxygen standard is anticipated to be raised from 5.0 mg/L to 6.0 mg/L, or possibly 7.0 mg/L. This project provides the design for a reaeration facility which would provide additional aeration of the South River effluent at the discharge end of the effluent main.
Council District	1,12
NPU	Z







Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2006
Cost Estimate	$1,725,000	**Estimated By**	
Total Funded	$1,725,000	**Total UnFunded**	$0
	= 100%		

Funding

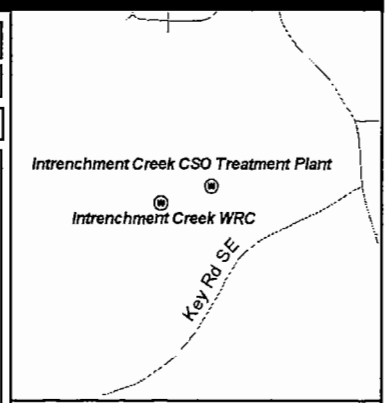
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$1,200	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$525	Local	Revenue Bond

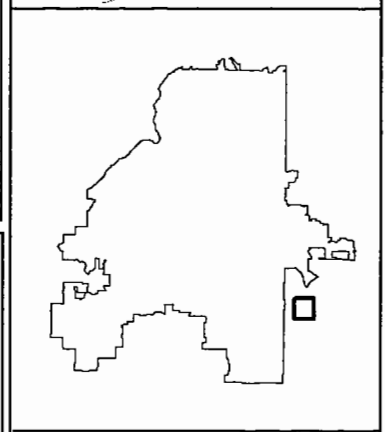
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$1,725	$0	$0	$0	$0	$0	$0	$1,725

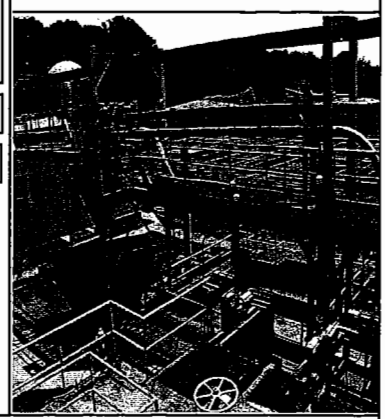
Schedule

Project Description

Manager	Days, Paula
Name	Intrenchment Creek WRC General Improvements
Program	Regulatory or Contract Compliance
Description	This project includes upgrading the grit removal system at the headworks, providing a permanent repair for the previously damaged section of the South River effluent force main, replacing Primary Sludge Pump No. 6 with a centrifugal pump (including all associated electrical upgrades) and upgrading exterior plant lighting.
Justification	The grit removal process at the headworks currently causes significant wear on the conveyance system components. These upgrades will improve grit collection and ensure continuous operation of the grit removal system which is necessary for NPDES permit compliance. In 1998 the SR effluent main was damaged and a temporary repair was made. This work will verify that the previous repair is adequate or a permanent repair will be constructed. Failure of this line would preclude all discharge from the South River WRC. Recurring problems with Primary Sludge Pump No. 6 necessitate its replacement.
Council District	1
NPU	W,Y,Z







Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2007
Cost Estimate	$1,677,000	**Estimated By**	
Total Funded	$1,677,000	**Total UnFunded**	$0
	= 100%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$1,677	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

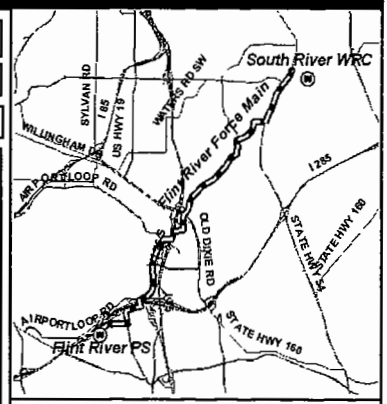
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$1,677	$0	$0	$0	$0	$0	$0	$1,677

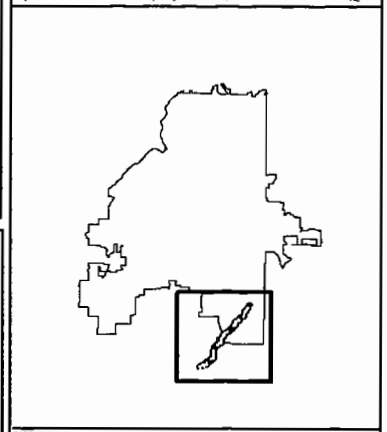
Schedule

Manager	Days, Paula
Name	Intrenchment Creek WRC General Improvements
Program	Regulatory or Contract Compliance
Description	This project includes upgrading the grit removal system at the headworks, providing a permanent repair for the previously damaged section of the South River effluent force main, replacing Primary Sludge Pump No. 6 with a centrifugal pump (including all associated electrical upgrades) and upgrading exterior plant lighting.
Justification	The grit removal process at the headworks currently causes significant wear on the conveyance system components. These upgrades will improve grit collection and ensure continuous operation of the grit removal system which is necessary for NPDES permit compliance. In 1998 the SR effluent main was damaged and a temporary repair was made. This work will verify that the previous repair is adequate or a permanent repair will be constructed. Failure of this line would preclude all discharge from the South River WRC. Recurring problems with Primary Sludge Pump No. 6 necessitate its replacement. The existing high mast lights can no longer be raised and lowered for maintenance. Upgrading and/or replacing these lights will increase the cost effectiveness of providing exterior lighting for the plant.

Project Description

Manager	Reinhard, John
Name	Flint River Pump Station Replacement
Program	Regulatory or Contract Compliance
Description	This project includes replacing the existing 15 mgd, two-stage pump station with a single stage submersible pump station (up to 25 mgd) with 5 million gallons of storage. The work includes building a new pump station on the existing site and rehabilitating the existing pump station. The site for the new pump station and the replacement date will be determined by the master plan, the Program Management Team hydraulic study, the Airport expansion impacts, and the PSAT energy study.
Justification	The existing two-stage pumping system is not energy efficient. Peak flows (+17 mgd) exceed the present capacity of the pump station (14.5 mgd). The existing pump station is a retrofit and cannot be easily maintained.
Council District	
NPU	





Length in Feet		**Consent Decree**	No
Start Date	2009	**End Date**	2010
Cost Estimate	$10,000,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$10,000,000
	= 0%		

Funding

Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$8,112	Local	Revenue Bond
Consultant	$1,888	Local	Revenue Bond

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$0	$0	$0	$980	$9,020	$0	$0	$10,000

Schedule

Project Description

Manager	Russell, Jerri
Name	Watershed Master Plan
Program	Regulatory or Contract Compliance
Description	The overall scope of work is to develop and implement a Watershed Master Plan (WMP) that provides a long-range planning basis for the development of the City's watershed systems and facilities. The WMP will identify projects anticipated to be needed over the next 25 years, and will provide cost and scheduling information appropriate for the anticipated timeframe of the project development. The WMP will be based on the City's planning vision and financial plan, as well as regional and inter-jurisdictional watershed planning. The WMP will include projects associated with regulatory requirements, infrastructure needs, and cost-reduction opportunities. The scope of work includes developing the system and procedures necessary to provide for the ongoing maintenance and development of the Watershed Master Plan by City staff. Due to the funding source (water and sewer bonds) the work is limited to the water and wastewater systems, except as stormwater is directly related to water and wastewater work (CSO's, TMDL's, etc.)
Justification	This project develops a coordinated planning basis for developing Wastewater System projects. In doing so the project provides for the realization of significant cost-savings to the City as a result of advanced identification of City needs, ability to focus time and effort in the correct places, providing adequate time to accomplish necessary objectives such that work can be properly completed the first time around, and avoiding duplication of work by coordinating cross-departmental efforts.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z

Length in Feet		**Consent Decree**	No
Start Date	2003	**End Date**	2006
Cost Estimate	$3,500,000	**Estimated By**	
Total Funded	$3,500,000	**Total UnFunded**	$0
	= 100%		

City of Atlanta
Department of Watershed Management

Funding

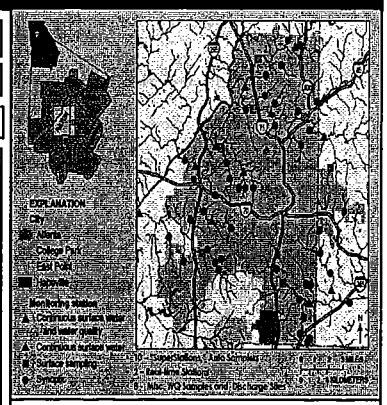
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$3,500	Local	Revenue Bond

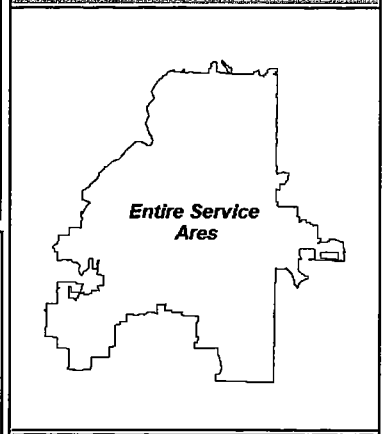
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$3,500	$0	$0	$0	$0	$0	$0	$3,500

Schedule

Project Description

Manager	Hillick, Tracy
Name	Watershed Monitoring Program
Program	Regulatory or Contract Compliance
Description	The following tasks will be performed to implement the Watershed Monitoring Program for all major watersheds within City limits, including Nancy, Peachtree, Proctor, Sandy, Lullwater, Utoy Creeks as well as the South River: Task 1-Project initiation, organization and planning; Task 2-Station selection, setup and installation to meet the monitoring objectives of the program, and develop a network that collects reliable data; Task 3-Water quality monitoring, maintenance, and data retrieval; Task 4-Biological monitoring to evaluate (biannually) the response of biotic integrity to watershed improvements; Task 5-Data management and reporting; Task 6-Public involvement; Task 7-Watershed management plan to develop realistic, flexible frameworks for watershed management that improve aquatic and biotic integrity and can be successfully implemented.
Justification	Implementation of a comprehensive Long-term Monitoring Program for all major watersheds within the City Limits, will enable the collection of data needed to satisfy current and potential future regulatory requirements and meet other program objectives, as follows: • Document stream improvements and any pollutant reduction attributed to the Clean Water Atlanta implementation. • Relieve the City of the event-driven SSO Consent Decree requirements • Consolidate water quality and discharge sampling requirements • Satisfy Watershed Management Plan requirements associated with future wastewater discharge permit expansions
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z





City of Atlanta
Department of Watershed Management

Length in Feet		**Consent Decree**	No
Start Date	2001	**End Date**	2007
Cost Estimate	$8,583,000	**Estimated By**	
Total Funded	$8,583,000	**Total UnFunded**	$0
	= 100%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$8,583	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$8,583	$0	$0	$0	$0	$0	$0	$8,583

Schedule

Manager Hillick, Tracy

Name Watershed Monitoring Program

Program Regulatory or Contract Compliance

Description

The following tasks will be performed to implement the Watershed Monitoring Program for all major watersheds within City limits, including Nancy, Peachtree, Proctor, Sandy, Lullwater, Utoy Creeks as well as the South River:

Task 1-Project initiation, organization and planning;
Task 2-Station selection, setup and installation to meet the monitoring objectives of the program, and develop a network that collects reliable data;
Task 3-Water quality monitoring, maintenance, and data retrieval;
Task 4-Biological monitoring to evaluate (biannually) the response of biotic integrity to watershed improvements;
Task 5-Data management and reporting;
Task 6-Public involvement;
Task 7-Watershed management plan to develop realistic, flexible frameworks for watershed management that improve aquatic and biotic integrity and can be successfully implemented.

Justification

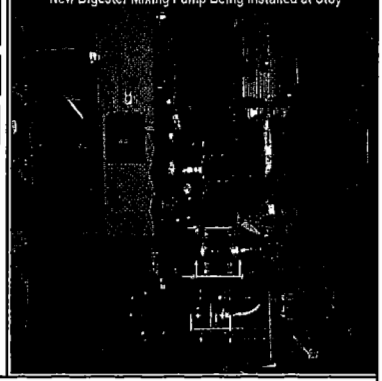
Implementation of a comprehensive Long-term Monitoring Program for all major watersheds within the City Limits, will enable the collection of data needed to satisfy current and potential future regulatory requirements and meet other program objectives, as follows:

- Document stream improvements and any pollutant reduction attributed to the Clean Water Atlanta implementation.
- Relieve the City of the event-driven SSO Consent Decree requirements
- Consolidate water quality and discharge sampling requirements
- Satisfy Watershed Management Plan requirements associated with future wastewater discharge permit expansions
- Assess baseline conditions and identify sources of impairment
- Document stream improvements and identify new programs to address streams requiring further action
- Implement a public involvement program to educate and involve the public, which in turn provides the mandate for elected officials to balance economic development with environmental protection.
- Provide a data management system to efficiently utilize available data, by developing a framework that helps store, retrieve, analyze, and report the data being collected.

Project Description

Manager	Hurd-Wade, Marcia
Name	Bio-Solids Management Services
Program	Regulatory or Contract Compliance
Description	This project is for the capital portion of the Long-Term Biosolids Management Services Contract (FC-7338-01). The Long-Term Biosolids Management Services Contract project includes biosolids management at the RM Clayton, Utoy Creek, South River and Intrenchment Creek WRC's.
Justification	In 2002 the City signed a contract with US Filter for the phased implementation of the long-term biosolids management services. These services include the design, construction, operation and maintenance of a well-managed, efficient and cost-effective Biosolids system capable of satisfying the Total Beneficial Reuse Milestone.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z

New Digester Mixing Pump Being Installed at Utoy



Length in Feet		**Consent Decree**	No
Start Date	2002	**End Date**	2007
Cost Estimate	$41,848,214	**Estimated By**	
Total Funded	$36,848,214	**Total UnFunded**	$5,000,000
	= 88%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$37,917	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$3,931	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$36,848	$5,000	$0	$0	$0	$0	$0	$41,848

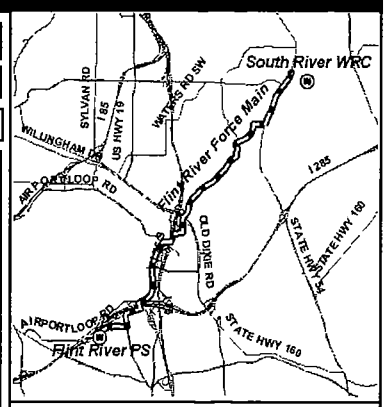
Schedule

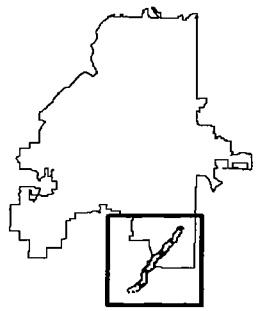
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

WBS #
09.02.901

Project Description

Manager	Reinhard, John
Name	Flint River Force Main Phase I
Program	Regulatory or Contract Compliance
Description	Phase 1 of the Flint River Force Main project includes the replacement of sections of the 24" Flint River Transmission Main that are determined to be a public safety hazard. (Work includes both gravity and pressurized sections). These sections will be replaced with 30" lined DIP. Phase 1A replaced 1405 feet of pipe from the high point (STA 149+50) to the railroad tracks (STA 135+33). Phase 1B will replace a 3200 foot section along School Drive and Jonesboro Rd (STA 54.90 to STA 24+00) and includes some point repairs. The Phase 1C scope will be determined upon completion of the pipeline evaluation survey and will replace deteriorated sections of the gravity and pressurized pipe.
Justification	The pipeline has experience significant deterioration in various locations due to hydrogen sulfide attack. The extent of replacement needed due to corrosion continues to be evaluated at this time. Future increased capacity needs rule out slip lining the pipe and support increasing the size of the line.
Council District	1,12
NPU	Y,Z





Length in Feet		**Consent Decree**	No
Start Date	2002	**End Date**	2006
Cost Estimate	$9,000,000	**Estimated By**	
Total Funded	$9,000,000	**Total UnFunded**	$0
	= 100%		

City of Atlanta
Department of Watershed Management

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$80	Local	Revenue Bond
Easements (572001)	$120	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$7,961	Local	Revenue Bond
Consultant	$839	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$9,000	$0	$0	$0	$0	$0	$0	$9,000

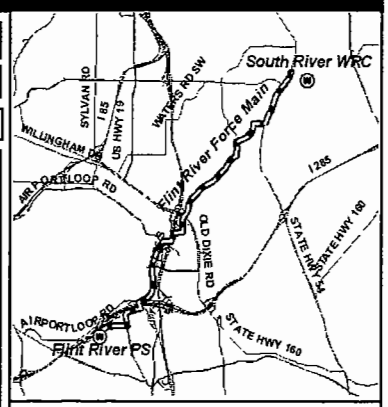
Schedule

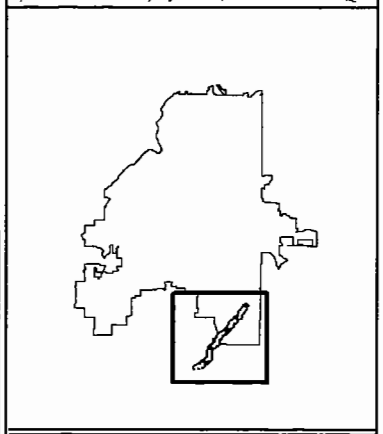
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

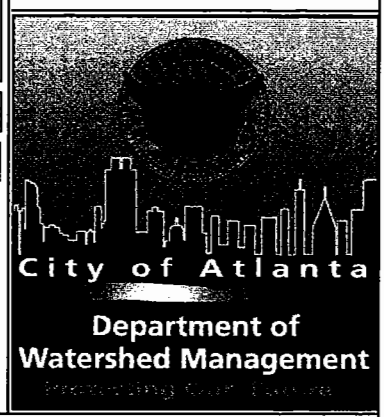
WBS #
09.02.902

Project Description

Manager	Days, Paula
Name	Flint River Force Main Phase II
Program	Regulatory or Contract Compliance
Description	Phase 2 of the Flint River Force Main project includes replacing the remaining 24" diameter gravity portion of the pipeline. This includes from STA24+00 to the start of the DOT SR54 upgrade (STA6+50) and from the end of the DOT SR54 upgrade to the end of the pipeline, including the portion of the pipeline located within the South River WRC. These sections will be replaced with 30" lined DIP. Total replacement length is estimated at 2,750 ft.
Justification	The pipeline has experience significant deterioration in various locations due to hydrogen sulfide attack. The extent of replacement needed due to corrosion is being evaluated at this time. Future increased capacity needs rule out slip lining the pipe and support increasing the size of the line.
Council District	1,12
NPU	Y,Z







Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2007
Cost Estimate	$2,920,000	**Estimated By**	
Total Funded	$320,000	**Total UnFunded**	$2,600,000
	= 11%		

Funding

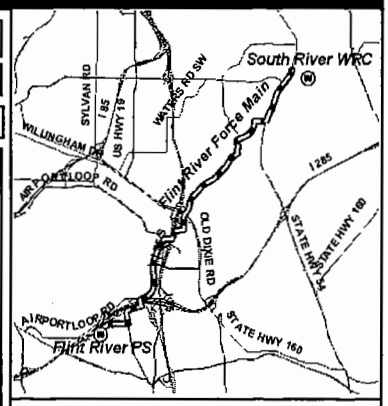
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$2,600	Local	Revenue Bond
Consultant	$320	Local	Revenue Bond

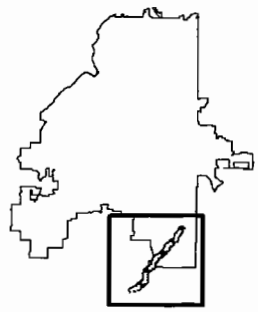
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$320	$2,600	$0	$0	$0	$0	$0	$2,920

Schedule

Project Description

Manager	Days, Paula
Name	Flint River Force Main Phase III
Program	Regulatory or Contract Compliance
Description	This work includes replacing the existing force main from the Flint River pump station to the high point located at the intersection of Central Avenue with Brown's Mill Road with approximately 15,000 linear feet of 30-inch DIP.
Justification	Corrosion analysis in conjunction with capacity requirements is anticipated to dictate that this entire section of the line be replaced. (Peak flow to the pump station currently equals available capacity.) Growth projections determined as part of the Watershed Master Plan, in conjunction with hydraulic modeling, will determine when the capacity is expected to be exceeded.
Council District	1,12
NPU	Y,Z





City of Atlanta
Department of Watershed Management

Length in Feet		**Consent Decree**	No
Start Date	2007	**End Date**	2010
Cost Estimate	$12,000,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$12,000,000
	= 0%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$200	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$10,800	Local	Revenue Bond
Consultant	$1,000	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$0	$0	$1,000	$11,000	$0	$0	$12,000

Schedule

Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

WBS #
99.02.007

Project Description

Manager	, Calculation
Name	Reserve for Appropriations - Regulatory or Contract Compliance
Program	Regulatory or Contract Compliance
Description	These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope and cost of identified projects, or for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriations established by by the Finance Department related to any bond obligation requirement. This reserve may be funded, as needed, by short term debt instruments, if not funded via bond funds.
Justification	It is prudent to plan for unforeseen project costs at the initial phase of this large and comprehensive capital projects undertaking.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z

Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2009
Cost Estimate	$4,207,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$4,207,000
	= 0%		

City of Atlanta
Department of Watershed Management

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$3,786	Local	Revenue Bond
Consultant	$421	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$3,107	$60	$540	$500	$0	$0	$4,207

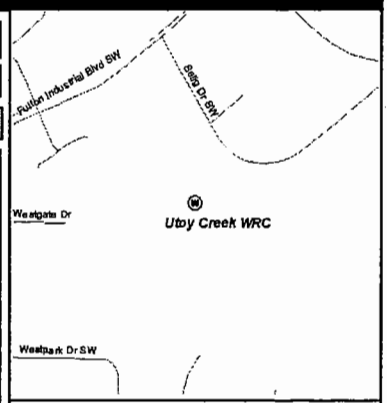
Schedule

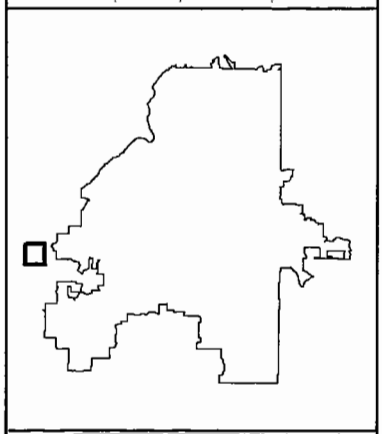
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

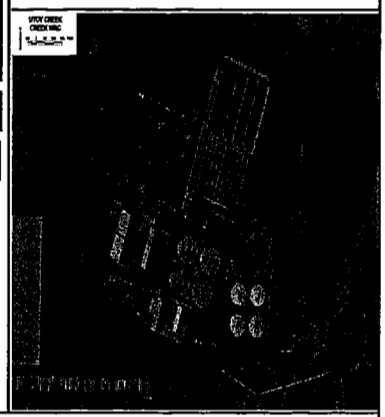
WBS #
02.15.004

Project Description

Manager	Hurd-Wade, Marcia
Name	Utoy Creek - Maintenance Building Improvements
Program	System Renewal or Operational Reliability
Description	This project includes the design and construction of a maintenance building for the Utoy Creek WRC.
Justification	The Utoy Creek WRC does not currently have a maintenance building. Maintenance performed on site is conducted in borrowed space around the site, which is not necessarily well suited for such work, but is all that is available. This project will provide suitable space for performing maintenance that is most cost-effectively performed on site.
Council District	10
NPU	H,I,P,R







Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2008
Cost Estimate	$1,962,000	**Estimated By**	
Total Funded	$191,000	**Total UnFunded**	$1,771,000
	= 10%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$1,362	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$600	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$191	$1,771	$0	$0	$0	$0	$0	$1,962

Schedule

Project Description

Manager Harrod, Larry

Name RM Clayton - Watershed Staff Offices Improvements

Program System Renewal or Operational Reliability

Description

This project includes the design and construction of centralized office and laboratory space for City staff located at the RM Clayton site.

Justification

Currently, City staff at the RM Clayton site are located in numerous buildings and construction trailers around the site. Some of the construction trailers are approaching 20 years of age. This project will replace staff office and laboratory space which is reaching the end of its useful life, and will consolidate City staff to improve staff and project management.

Council District 8,9

NPU A,C,D

Length in Feet		**Consent Decree**	No
Start Date	2006	**End Date**	2009
Cost Estimate	$0	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$0
	= 0%		

Funding

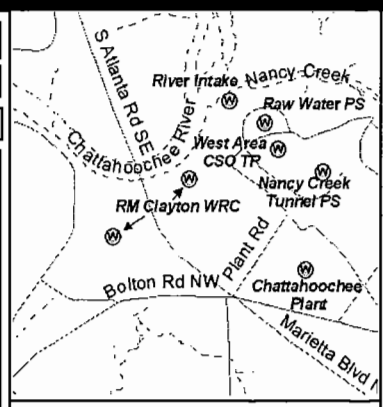
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

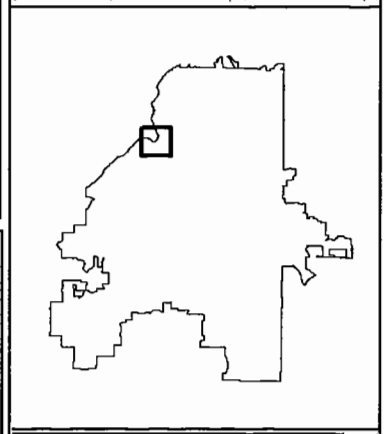
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$0	$0	$0	$0	$0	$0	$0

Schedule

Project Description

Manager	Brigham, Bill
Name	RM Clayton - Landscaping Improvements
Program	System Renewal or Operational Reliability
Description	This project includes the installation of a trail, buffer and landscaping improvements along the perimeter of the RM Clayton facility. Improvements which are currently underway include improving the landscaping at the facility entrance and along Marietta Road, Bolton Road and Barnett Drive. Long-term improvements include further improvements to the site entrance, the installation of a trail, and additional landscaping and buffer improvements along the site perimeter. The long-term improvements can not be effectively implemented until construction at the RM Clayton facility (e.g. construction of the Nancy Creek pump station and tunnel, the West Area CSO facility and the West Area CSO tunnel) is complete.
Justification	These improvements were developed as part of the Good Neighbor Program in conjunction with the plant upgrades constructed as part of the phosphorus removal program.
Council District	8,9
NPU	A,C,D





Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2005
Cost Estimate	$3,750,000	**Estimated By**	
Total Funded	$3,750,000	**Total UnFunded**	$0
	= 100%		

Funding

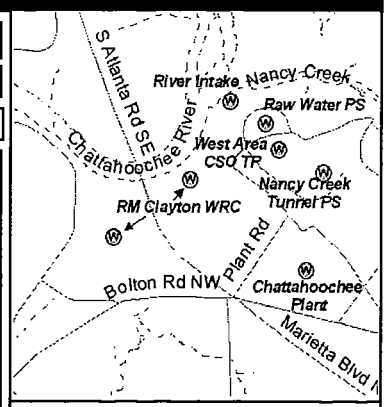
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$2,193	Local	Revenue Bond
Consultant	$1,557	Local	Revenue Bond

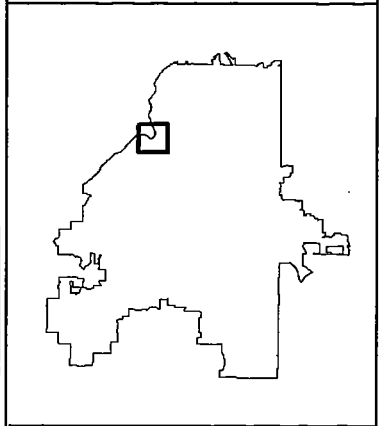
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$3,750	$0	$0	$0	$0	$0	$0	$3,750

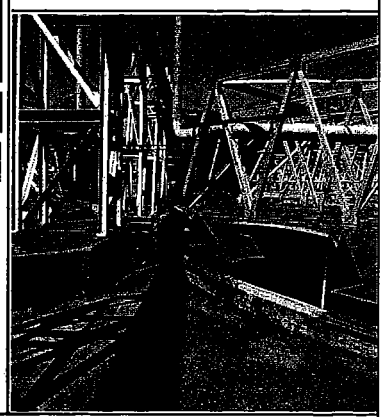
Schedule

Project Description

Manager	Hurd-Wade, Marcia
Name	RM Clayton - Primary Area Upgrades
Program	System Renewal or Operational Reliability
Description	This project includes upgrades to Area Drainage Building, modifications to the odor control ductwork located in the Primary Area, structural repairs in the primary sludge pump house and tunnels, installation of liquid level detection and monitoring in the primary sludge pump house basement, replacement of the primary clarifier scum pumps, replacement of the primary clarifier area drainage system, and the replacement of significant portions of the process and utility piping located in the Primary Area including the primary sludge piping system, the centrifugal pumping system, and storm drain piping.
Justification	These facilities were not upgraded as part of Senate Bill 500 Phosphorus Control Upgrades. Repairs to the buildings and tunnels are required to maintain structural integrity and prevent leakage. The piping systems have reached, or are approaching, the end of their useful life.
Council District	8,9
NPU	A,C,D







Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2009
Cost Estimate	$9,877,000	**Estimated By**	
Total Funded	$9,877,000	**Total UnFunded**	$0
	= 100%		

Funding

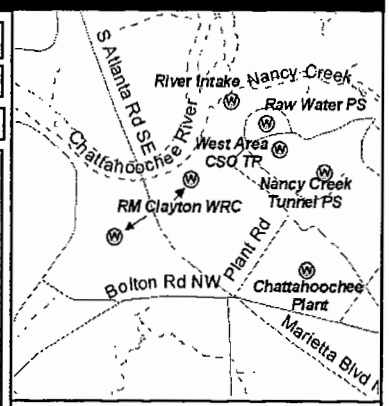
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$8,877	Local	Revenue Bond
Consultant	$1,000	Local	Revenue Bond

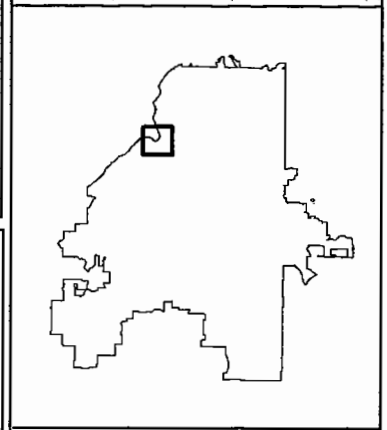
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$9,877	$0	$0	$0	$0	$0	$0	$9,877

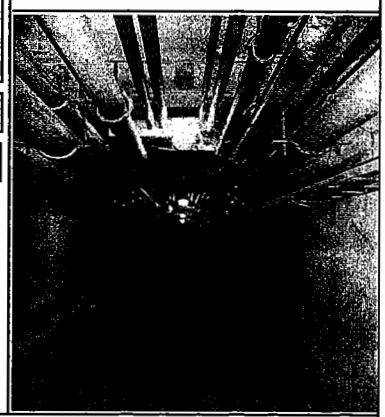
Schedule

Project Description

Manager	Hurd-Wade, Marcia
Name	RM Clayton - Building/Tunnel/Utility Upgrades
Program	System Renewal or Operational Reliability
Description	This project includes upgrades to the shop, maintenance, DAF, storage and blower buildings; replacement of two aeration blowers, replacement of blower building and main electrical panels, upgrades to the utility tunnel and replacement of critical, non-operational valves and water lines.
Justification	These buildings, equipment, and piping systems were not upgraded as part of Senate Bill 500 Phosphorus Control Upgrades. The age of the buildings, and changes in operation of the plant, necessitates upgrading to maintain the function and usability of the facilities. The piping systems and valves have reached or are approaching the end of their useful life. Replacement of the blowers is required to provide operational reliability and improve aeration capacity.
Council District	8,9
NPU	A,C,D







Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2007
Cost Estimate	$7,988,000	**Estimated By**	
Total Funded	$812,000	**Total UnFunded**	$7,176,000
	= 10%		

Funding

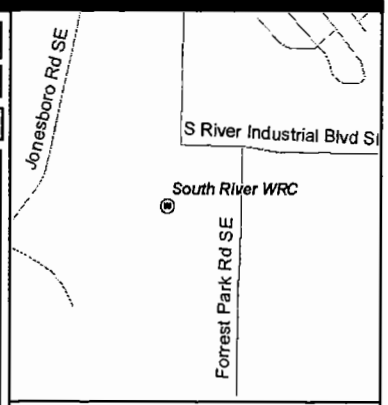
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$7,158	Local	Revenue Bond
Consultant	$830	Local	Revenue Bond

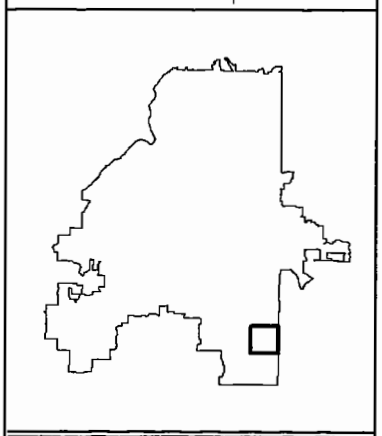
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$812	$7,176	$0	$0	$0	$0	$0	$7,988

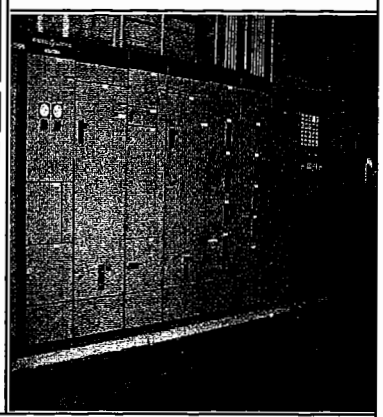
Schedule

Project Description

Manager	Waddington, John
Name	South River - Small Capital Projects
Program	System Renewal or Operational Reliability
Description	This project includes a number of individual projects that are required at the South River WRC that are not large enough in magnitude to require separate CIP entries. These projects are intended to be implemented over multiple years. (See funding schedule below.) The justification for each work item is enumerated at the far right of each line item; consult legend in Justification Section below. The individual projects are as follows: A. Replace the electrical panel and MCCs at the Jonesboro Road Pump Station and integrate into the Foxboro Distributed Control System-2,3,6 B. Rebuild and replace the RAS Pumping Station check valves (and piping) and install isolation valves downstream.-2,3, 5,6 C. Perform study and replace the diaphragm pumps at the Primary Sludge Pumps. -3,5,6 D. Add auxiliary seal water to filter influent pumps.-6 E. Repair underlying settlement of the soil at the Influent Pump Station.-2 F. Clear North and South Primary Pumping Stations drains and evaluate drain system to identify clogging problems-1,2 G. Clean, inspect, and paint the Plant Service Water Storage Tank and install new level sensing device and fire hydrants.-2,3
Justification	The following list summarizes the justification for the above project elements. Each project element above lists the requirements that are driving each need to the right of the project title according to the following legend: 1. Code/Permit Compliance 2. Equipment Maintenance/Repair 3. Replacement of Aged/Damaged Assets 4. Capacity Improvement 5. Treatment Improvement 6. Process Control Improvement 7. Safety
Council District	1,12
NPU	Z







Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2010
Cost Estimate	$7,176,000	**Estimated By**	
Total Funded	$2,446,000	**Total UnFunded**	$4,730,000
	= 34%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$6,438	Local	Revenue Bond
Consultant	$738	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$2,446	$202	$1,816	$271	$2,441	$0	$0	$7,176

Schedule

Manager Waddington, John

Name South River - Small Capital Projects

Program System Renewal or Operational Reliability

Description

This project includes a number of individual projects that are required at the South River WRC that are not large enough in magnitude to require separate CIP entries. These projects are intended to be implemented over multiple years. (See funding schedule below.) The justification for each work item is enumerated at the far right of each line item; consult legend in Justification Section below. The individual projects are as follows:

A. Replace the electrical panel and MCCs at the Jonesboro Road Pump Station and integrate into the Foxboro Distributed Control System-2,3,6
B. Rebuild and replace the RAS Pumping Station check valves (and piping) and install isolation valves downstream.-2,3, 5,6
C. Perform study and replace the diaphragm pumps at the Primary Sludge Pumps.-3,5,6
D. Add auxiliary seal water to filter influent pumps.-6
E. Repair underlying settlement of the soil at the Influent Pump Station.-2
F. Clear North and South Primary Pumping Stations drains and evaluate drain system to identify clogging problems-1,2
G. Clean, inspect, and paint the Plant Service Water Storage Tank and install new level sensing device and fire hydrants.-2,3
H. Assess removal and replacement of the underground storage tank and replace with above-ground oil storage tank and secondary containment if warranted.-1,3
I. Identify and tag all valves at the facility.-2,6
J. Retain an architect to review space needs and availability and define optimal layouts of existing facilities/design necessary changes.-6
K. Change drain piping in the laboratory to prevent backups in the chemical or sanity sewer lines.-3
L. Alter the crane system in the thickened waste activated sludge buildings to allow proper alignment and speed of bridge crane over centrifuge.-1,2,7
M. Overhaul the monorail crane system in the old chlorine building and bring into service.-3
N. Identify cause of leakages at the UV channel gates and at the Post-Aeration area channel gates and correct.-2,3,5,6

Justification

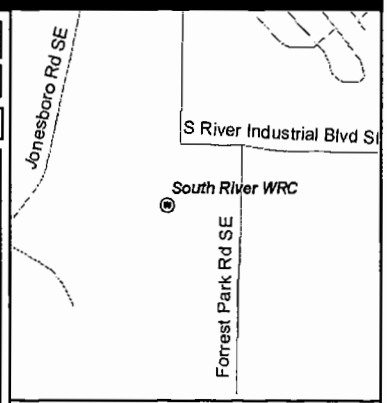
The following list summarizes the justification for the above project elements. Each project element above lists the requirements that are driving each need to the right of the project title according to the following legend:

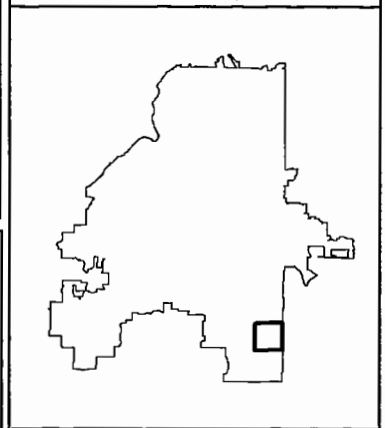
1. Code/Permit Compliance
2. Equipment Maintenance/Repair
3. Replacement of Aged/Damaged Assets
4. Capacity Improvement
5. Treatment Improvement
6. Process Control Improvement
7. Safety

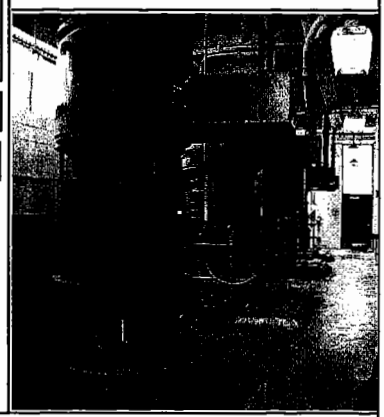
Project Description

Manager	Waddington, John
Name	South River WRC Effluent Pumping Station Upgrade
Program	System Renewal or Operational Reliability
Description	This project includes upgrading the pumping station and/or providing storage to handle current and future peak flows that are projected to reach 110mgd. Work also includes upgrading the control system and the electrical equipment, as well as replacing the pump discharge piping and valves.
Justification	This pump station is approaching 20 years of age and needs to be upgraded to restore capacity. The capacity of the existing pump station (71mgd) was reached in 2003. Additional capacity is anticipated to be required as a result of the ongoing sewer system improvements. In order to comply with the South River National Pollutant Discharge Elimination System (NPDES) permit, this pump station must have adequate capacity to pump the flow treated at the South River WRC.
Council District	1,12
NPU	Z

Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2007
Cost Estimate	$6,000,000	**Estimated By**	
Total Funded	$6,000,000	**Total UnFunded**	$0
	= 100%		







Funding

Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$4,300	Local	Revenue Bond
Consultant	$1,700	Local	Revenue Bond

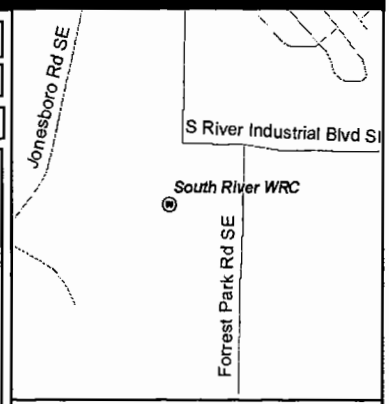
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$6,000	$0	$0	$0	$0	$0	$0	$6,000

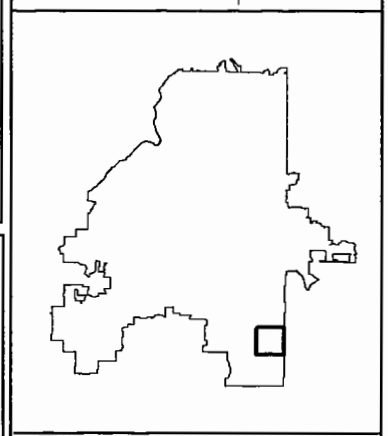
Schedule

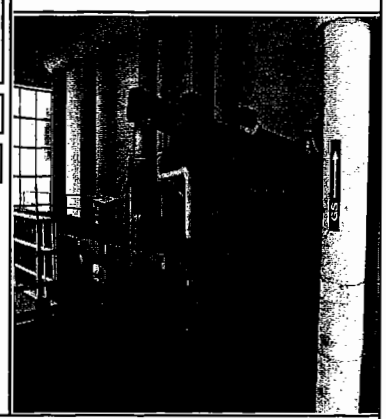
Project Description

Manager	Waddington, John
Name	South River - Upgrade of Solids Handling at Headworks
Program	System Renewal or Operational Reliability
Description	This project involves replacing the failed/failing solids handling equipment in the Bar Screen Area, the Grit and Dumpster Area, and the Drum Screen Compactor Area, with four simplified conveying systems. All four conveyors will be of identical design with full commonality of parts. The proposed conveying system is currently in use at the Jonesboro Road Influent Station and has proven to be a reliable and easily maintained system.
Justification	The project is required due to the poor condition and functionality of the solids conveying systems in the preliminary treatment area. The inability of the existing systems to effectively handle the material results in blockage of equipment, increased wear and tear on the equipment, and the need for constant attention from maintenance personnel. Eight out of twelve conveyors/compactors are out of service and the remainder are likely to fail within 6-12 months. If the problems are not resolved they will result in overloading and premature failure of downstream processes.
Council District	1,2,12
NPU	Z

Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2007
Cost Estimate	$792,000	**Estimated By**	
Total Funded	$792,000	**Total UnFunded**	$0
	= 100%		







Funding

Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$683	Local	Revenue Bond
Consultant	$109	Local	Revenue Bond

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$792	$0	$0	$0	$0	$0	$0	$792

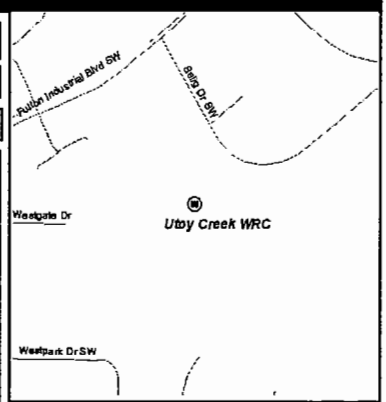
Schedule

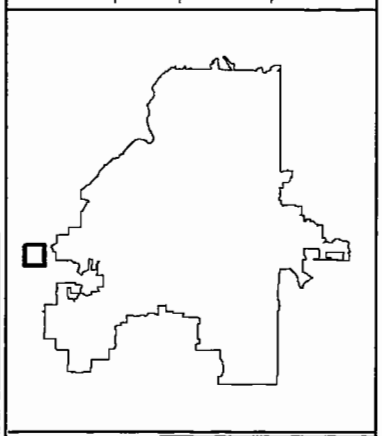
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

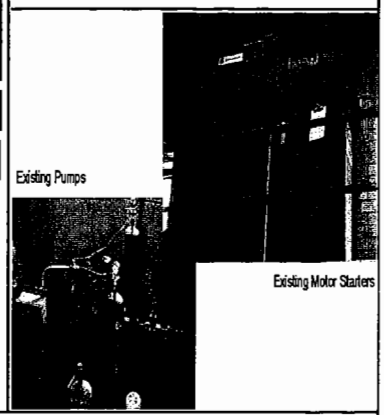
WBS #
02.19.904

Project Description

Manager	Winters, David
Name	Utoy Creek - Small Capital Projects
Program	System Renewal or Operational Reliability
Description	This project includes a number of individual projects that are required at the Utoy Creek WRC that are not large enough in magnitude to require separate CIP entries. These projects are intended to be implemented over multiple years. (See funding schedule below.) The justification for each work item is enumerated at the far right of each line item; consult legend in Justification Section below. The individual projects are as follows: A. Primary Sludge Pumping Station Rehabilitation – 1, 2, 3, 5 B. Sodium Hypochlorite for Nocardia Foam Removal – 5 C. Ferric Chloride Addtion System upstream of Filtration – 4, 5 D. Alkalinity Meter in Mixed Liquor Channel – 6 E. Permanent Dewatering of Electrical Manholes near Secondary Clarifiers – 2 F. Miscellaneous Lifting Equipment Improvements – 2, 3 G. Potable Water System Analysis and Fire Hydrant Replacement – 1, 2, 3, 4 H. Paved Access to Secondary Scum Pumping Stations – 2 I. Screenings Handling Improvements – 1, 2, 5 J. Upgrades to the Utoy Creek Pumping Station – 2, 3, 4, 5, 6 K. Post Aeration Gate and Valve Improvements – 2, 3, 5, 6
Justification	The following list summarizes the justification for the above project elements. Each project element above lists the requirements that are driving each need to the right of the project title according to the following legend: 1. Code Compliance 2. Equipment Maintenance 3. Replacement of Aged/Damaged Assets 4. Capacity Improvement 5. Treatment Improvement 6. Process Control Improvement
Council District	10
NPU	H,I,P,R







Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2010
Cost Estimate	$6,854,000	**Estimated By**	
Total Funded	$2,958,000	**Total UnFunded**	$3,896,000
	= 43%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$6,168	Local	Revenue Bond
Consultant	$686	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$2,958	$3,896	$0	$0	$0	$0	$0	$6,854

Schedule

Manager Winters, David

Name Utoy Creek - Small Capital Projects

Program System Renewal or Operational Reliability

Description

This project includes a number of individual projects that are required at the Utoy Creek WRC that are not large enough in magnitude to require separate CIP entries. These projects are intended to be implemented over multiple years. (See funding schedule below.) The justification for each work item is enumerated at the far right of each line item; consult legend in Justification Section below. The individual projects are as follows:

A. Primary Sludge Pumping Station Rehabilitation – 1, 2, 3, 5
B. Sodium Hypochlorite for Nocardia Foam Removal – 5
C. Ferric Chloride Addtion System upstream of Filtration – 4, 5
D. Alkalinity Meter in Mixed Liquor Channel – 6
E. Permanent Dewatering of Electrical Manholes near Secondary Clarifiers – 2
F. Miscellaneous Lifting Equipment Improvements – 2, 3
G. Potable Water System Analysis and Fire Hydrant Replacement – 1, 2, 3, 4
H. Paved Access to Secondary Scum Pumping Stations – 2
I. Screenings Handling Improvements – 1, 2, 5
J. Upgrades to the Utoy Creek Pumping Station – 2, 3, 4, 5, 6
K. Post Aeration Gate and Valve Improvements – 2, 3, 5, 6
L. Filter Building Wall Replacement – 1, 3
M. Foxboro Distributed Control System (DCS) Upgrades – 3, 5, 6

Justification

The following list summarizes the justification for the above project elements. Each project element above lists the requirements that are driving each need to the right of the project title according to the following legend:

1. Code Compliance
2. Equipment Maintenance
3. Replacement of Aged/Damaged Assets
4. Capacity Improvement
5. Treatment Improvement
6. Process Control Improvement

Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

WBS #
02.20.900

Project Description

Manager	Days, Paula
Name	Intrenchment Creek - Small Capital Projects
Program	System Renewal or Operational Reliability

Description

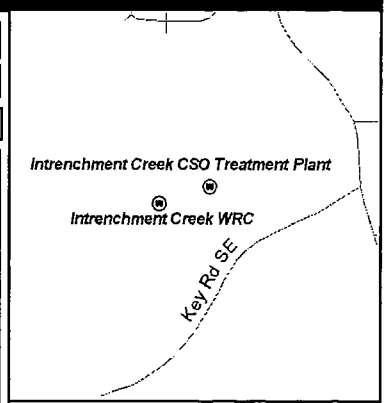
This project includes a number of individual projects that are required at the Intrenchment Creek WRC that are not large enough in magnitude to require separate CIP entries. These projects are intended to be implemented over multiple years. (See funding schedule below.) The justification for each work item is enumerated at the far right of each line item; consult legend in Justification Section below. The individual projects are as follows:

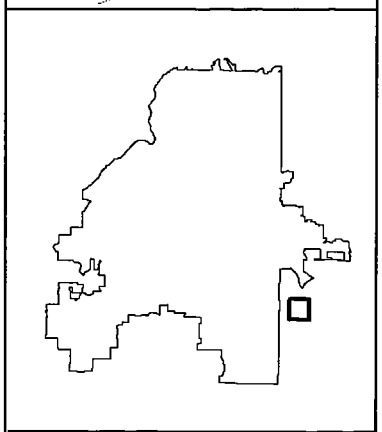
A. Replace the HVAC system and carpets and furniture in the Administration Building.-3
B. Rehabilitate the primary clarifiers (install separate drive mechanisms for each clarifier; replace piping and pipe supports in the primary sludge valve pits).-2,3,4,5
C. Rehabilitate or replace effluent launders in the Intermediate Clarifiers.-3,5
D. Rehabilitate the twelve Trickling Filters distributor arms (level arms; inspect and replace spray nozzle and deflector plates as needed; inspect bearings; and replace endcap on each arm).-2,5
E. Upgrade Intermediate Pumping Station (replace drypit submersible pumps and entire electrical and control system).-2,3,5,6
F. Upgrade Potable Water Piping (model the water distribution system; identify and repair blockages and constricted piping; install parallel pipes for better flow and

Justification

The following list summarizes the justification for the above project elements. Each project element above lists the requirements that are driving each need to the right of the project title according to the following legend:

1. Code/Permit Compliance
2. Equipment Maintenance/Repair
3. Replacement of Aged/Damaged Assets
4. Capacity Improvement
5. Treatment Improvement
6. Process Control Improvement
7. Safety





Council District	1		
NPU	W,Z		
Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2007
Cost Estimate	$6,271,000	**Estimated By**	
Total Funded	$1,017,000	**Total UnFunded**	$5,254,000
	= 16%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$5,644	Local	Revenue Bond
Consultant	$627	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$1,017	$375	$3,379	$150	$1,350	$0	$0	$6,271

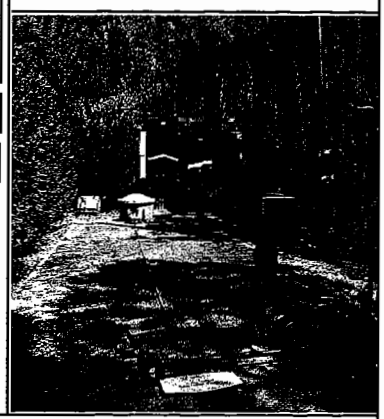
Schedule

Manager	Days, Paula
Name	Intrenchment Creek - Small Capital Projects
Program	System Renewal or Operational Reliability
Description	This project includes a number of individual projects that are required at the Intrenchment Creek WRC that are not large enough in magnitude to require separate CIP entries. These projects are intended to be implemented over multiple years. (See funding schedule below.) The justification for each work item is enumerated at the far right of each line item; consult legend in Justification Section below. The individual projects are as follows: A. Replace the HVAC system and carpets and furniture in the Administration Building.-3 B. Rehabilitate the primary clarifiers (install separate drive mechanisms for each clarifier; replace piping and pipe supports in the primary sludge valve pits).-2,3,4,5 C. Rehabilitate or replace effluent launders in the Intermediate Clarifiers.-3,5 D. Rehabilitate the twelve Trickling Filters distributor arms (level arms; inspect and replace spray nozzle and deflector plates as needed; inspect bearings; and replace endcap on each arm).-2,5 E. Upgrade Intermediate Pumping Station (replace drypit submersible pumps and entire electrical and control system). -2,3,5,6 F. Upgrade Potable Water Piping (model the water distribution system; identify and repair blockages and constricted piping; install parallel pipes for better flow and pressure).-2,3,5 G. Replace the generator fuel storage tank and make modifications to the secondary containment system to meet code requirements.-1,3,4
Justification	The following list summarizes the justification for the above project elements. Each project element above lists the requirements that are driving each need to the right of the project title according to the following legend: 1. Code/Permit Compliance 2. Equipment Maintenance/Repair 3. Replacement of Aged/Damaged Assets 4. Capacity Improvement 5. Treatment Improvement 6. Process Control Improvement 7. Safety

Project Description

Manager	Reinhard, John
Name	Small PS Upgrades (Highlands, Niskey Lake 1 & 2, and Cascade Road)
Program	System Renewal or Operational Reliability
Description	This project includes the repair and/or replacement of the pumps and electrical panels at the Highlands, Niskey Lake No.1 and Niskey Lake No. 2 pump stations.
Justification	The Niskey Lake Pump Stations and the Highlands Pump Station were installed in approximately 1968, 1983 and 1992 respectively. The pumps and electrical panels at are anticipated to require replacement at the Niskey Lake Pump Stations and repair or replacement at the Highlands Pump Station.
Council District	10,11
NPU	A,H,I,P,R,S

Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2007
Cost Estimate	$254,000	**Estimated By**	
Total Funded	$254,000	**Total UnFunded**	$0
	= 100%		



Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$254	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

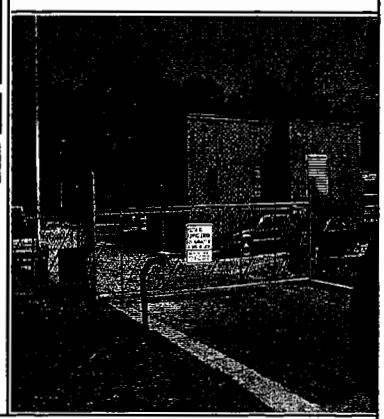
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$254	$0	$0	$0	$0	$0	$0	$254

Schedule

Project Description

Manager	Winters, David
Name	Pump Station - Bar Screen Replacement (BR & PL)
Program	System Renewal or Operational Reliability
Description	This project includes replacing the Bolton Road and Philip Lee bar screens.
Justification	The bar screens at the Phillip Lee and Bolton Road Pump Stations were installed in 1973 and 1977 respectively. These bar screens were repaired in 2000 and will be used until replacement is required. Such replacement is anticipated to be required in approximately 2008.
Council District	9
NPU	D,G

Length in Feet		**Consent Decree**	No
Start Date	2006	**End Date**	2009
Cost Estimate	$2,000,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$2,000,000
	= 0%		



Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$1,619	Local	Revenue Bond
Consultant	$381	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$200	$1,800	$0	$0	$0	$0	$2,000

Schedule

Project Description

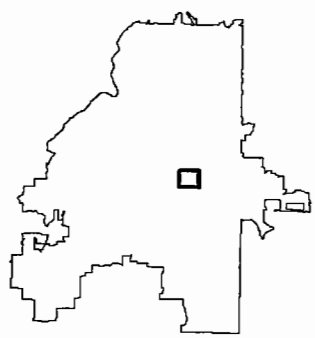
Manager Clark, Lancelot

Name Aquarium - CSO Seperation

Program System Renewal or Operational Reliability

Description

The purpose of this project is to provide funds for the sewer separation portion of the development of the Georgia Aquarium in the Tanyard CSO Basin to the developer who is performing the work. The project consists of installing both new storm and sanitary sewers. Approximately 1,480' of 18" diameter ductile iron sanitary sewer pipe and approximately 905' of 48" and 560' of 36" diameter concrete storm sewer pipe will be installed by the developer. The existing combined sewer along Baker and Luckie Streets, from the new connection at Simpson and Luckie Streets to a new connection at Baker Street and Techwood Drive, will be removed. A 42" diameter storm sewer connection will be constructed for a future 0.28 million gallon underground storm water detention vault and an 18" diameter sanitary sewer connection will be made for the Aquarium complex.



Justification

Funding of water and sewer improvements in the public right-of-way is part of the City's commitment in support of development of facilities for the public good. Sewer separation in the Tanyard Creek CSO Basin is a component of the Authorized CSO Remedial Measures Plan.

City of Atlanta
Department of Watershed Management

Council District 2,3,5,6,8

NPU E,L,M,T

Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2004
Cost Estimate	$1,580,000	**Estimated By**	
Total Funded	$1,580,000	**Total UnFunded**	$0
	= 100%		

Funding

Phase *(x1000)*	Phase Cost	Level	Funding
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$1,580	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$1,580	$0	$0	$0	$0	$0	$0	$1,580

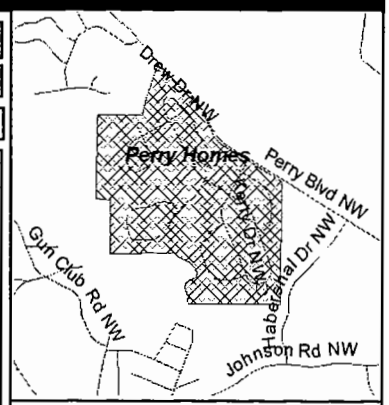
Schedule

Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

WBS #
05.96.009

Project Description

Manager	Hunter, Robert
Name	AHA - Perry Off-Site Redevelopment
Program	System Renewal or Operational Reliability
Description	The Perry off-site revitalization project requires additional sewer capacity within the Proctor Creek sewer basin. AHA proposes to develop a private wastewater treatment facility to treat wastewater from the Proctor Creek basin to standards that allow spray irrigation. The funding represents the estimated City share of the project.
Justification	Funding is part of the City's commitment in support of AHA funding under HUD federal grant program. Project will relieve capacity limitations within portion of the Proctor Creek sewer basin, in compliance with the First Amended Consent Decree.
Council District	9
NPU	D,G,J



City of Atlanta
Department of Watershed Management

Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2004
Cost Estimate	$3,900,000	**Estimated By**	
Total Funded	$3,900,000	**Total UnFunded**	$0
	= 100%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$3,900	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$3,900	$0	$0	$0	$0	$0	$0	$3,900

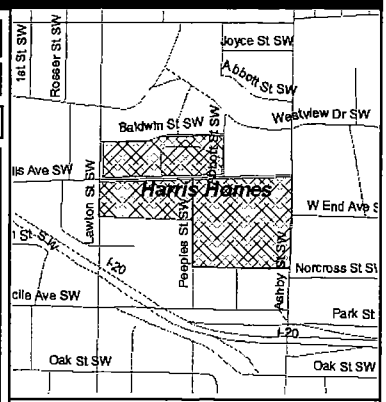
Schedule

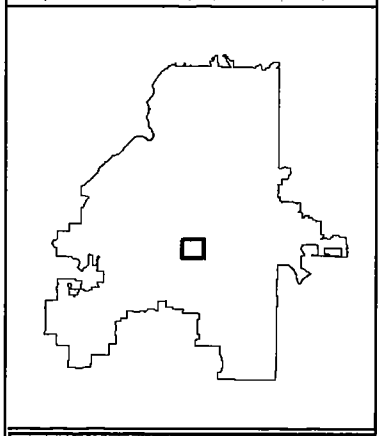
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

WBS #
05.96.011

Project Description

Manager	Hunter, Robert
Name	AHA - Harris Redevelopment - Phase 2a
Program	System Renewal or Operational Reliability
Description	Provide funding to AHA for public infrastructure improvements necessary for the redevelopment of Harris Homes (Collegetown at Harris), in support of AHA funding under HUD federal grant program. Specifically, Phase 2A funds the second phase of water and sewer improvements in the public right of way; and the second phase of sewer separation within the AHA redevelopment as part of the Greensferry sewer separation project of the authorized CSO Plan. Improvements include: •Water Mains – 4,200 LF of 8-inch pipe •Sanitary Sewer – 3,000 LF of 8-inch pipe; 350 LF of 12-inch pipe; 900 LF of 15-inch pipe •Storm Sewer – 4,200 LF of 15-inch pipe; 720 LF of 18-inch pipe; 500 LF of 24-inch pipe; 350 LF of 30-inch pipe; 80 LF of 36-inch pipe; and 400 LF of 72-inch pipe
Justification	Sewer separation in the Greensferry basin is a component of the Authorized CSO Plan as required by the Consent Decree. Funding of water and sewer improvements in the public right of way is part of the City's commitment in support of AHA funding under HUD federal grant program.
Council District	3,4,10
NPU	I,K,L,M,S,T,V





Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2004
Cost Estimate	$3,290,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$3,290,000
	= 0%		

City of Atlanta
Department of Watershed Management

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$3,290	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$3,290	$0	$0	$0	$0	$0	$3,290

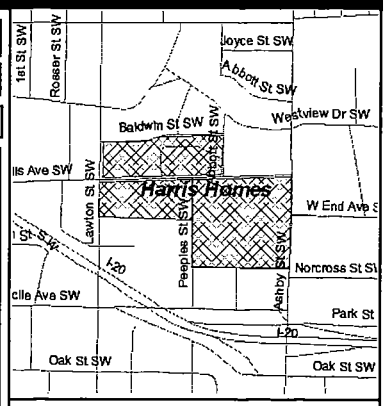
Schedule

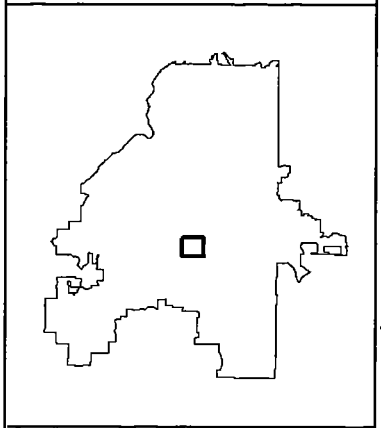
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

WBS #
05.96.012

Project Description

Manager	Hunter, Robert
Name	AHA - Harris Redevelopment - Phase 2b
Program	System Renewal or Operational Reliability
Description	Provide funding to AHA for public infrastructure improvements necessary for the redevelopment of Harris Homes (Collegetown at Harris), in support of AHA funding under HUD federal grant program. Specifically, Phase 2B funds the storm water pond component of sewer separation within the AHA redevelopment as part of the Greensferry sewer separation project of the authorized CSO Plan. Improvements include: • Storm water pond to retain and treat the storm water runoff from a 96-acre area immediately upstream within the Greensferry basin • Provides localized downstream flood control • Provides approximately 4 acres of Greenspace – community amenity • Consistent with Clean Water Atlanta Initiative to provide greenspace and natural treatment within redevelopment projects
Justification	Sewer separation in the Greensferry basin is a component of the Authorized CSO Plan as required by the Consent Decree. Funding of water and sewer improvements in the public right of way is part of the City's commitment in support of AHA funding under HUD federal grant program.
Council District	2,3,4,10
NPU	K,L,M,S,T,V





Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2004
Cost Estimate	$3,965,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$3,965,000
	= 0%		

City of Atlanta
Department of Watershed Management

Funding

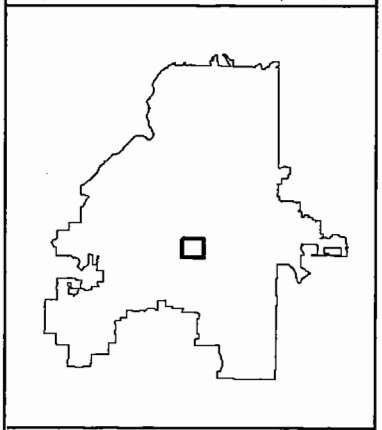
Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$3,965	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$3,965	$0	$0	$0	$0	$0	$3,965

Schedule

Project Description

Manager	Basista, Joe
Name	AHA - Harris Redevelopment Phase 3
Program	System Renewal or Operational Reliability
Description	Provide funding to AHA for public infrastructure improvements necessary for the redevelopment of Harris Homes (Collegetown at Harris), in support of AHA funding under HUD federal grant program. Phase 3 funds the third phase of water and sewer improvements in the pubic right of way; and the third phase of sewer separation within the AHA redevelopment as part of the Greensferry sewer separation project of the authorized CSO Plan. Improvements include: • Water Mains – to be determined • Sanitary Sewer – to be determined • Storm Sewer – to be determined • Source of estimated costs – AHA
Justification	Sewer separation in the Greensferry basin is a component of the Authorized CSO Plan as required by the Consent Decree. Funding of water and sewer improvements in the public right of way is part of the City's commitment in support of AHA funding under HUD federal grant program.
Council District	3,4,10
NPU	K,L,M,S,T,V



Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2005
Cost Estimate	$654,000	**Estimated By**	
Total Funded	$654,000	**Total UnFunded**	$0
	= 100%		

City of Atlanta
Department of Watershed Management

Funding

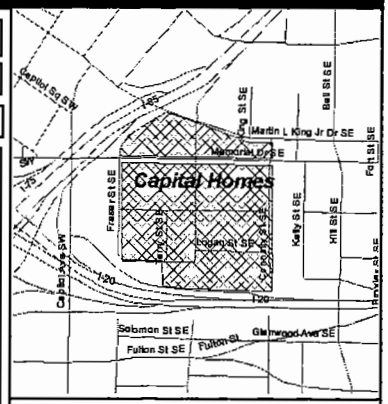
Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$654	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

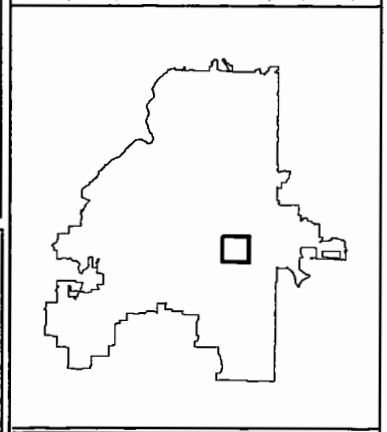
Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$654	$0	$0	$0	$0	$0	$0	$654

Schedule

Project Description

Manager	Basista, Joe
Name	AHA - Capital Redevelopment Phase 1
Program	System Renewal or Operational Reliability
Description	Provide funding to AHA for public infrastructure improvements necessary for the redevelopment of Capital Homes, in support of AHA funding under HUD federal grant program. The project funds water and sewer improvements in the pubic right of way. The funding is phased in parallel with AHA construction: • Phase 1 – $1,333,958 (Year 2004) • Phase 2 – $4,035,412 (Year 2004) • Phase 3 – $1,353,013 (Year 2006) • Source of estimated costs is AHA – costs will be refined as AHA progresses their engineering
Justification	Funding of water and sewer improvements in the public right of way is part of the City's commitment in support of AHA funding under HUD federal grant program.
Council District	1,2,3,4,5
NPU	M,N,V,W





City of Atlanta
Department of Watershed Management

Length in Feet		**Consent Decree**	No
Start Date	2004	**End Date**	2004
Cost Estimate	$1,333,958	**Estimated By**	
Total Funded	$1,333,958	**Total UnFunded**	$0
	= 100%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$1,334	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$1,334	$0	$0	$0	$0	$0	$0	$1,334

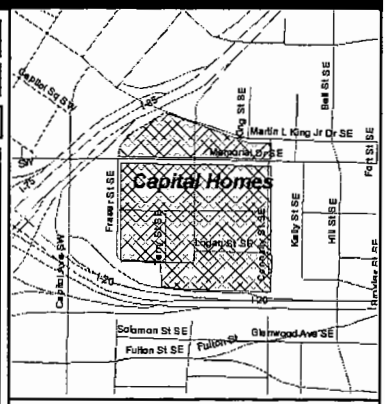
Schedule

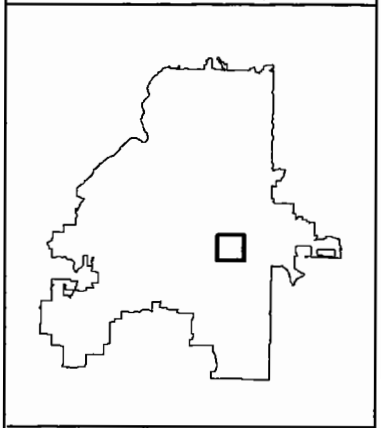
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

WBS #
05.96.015

Project Description

Manager	Basista, Joe
Name	AHA - Capital Redevelopment Phase 2
Program	System Renewal or Operational Reliability
Description	Provide funding to AHA for public infrastructure improvements necessary for the redevelopment of Capital Homes, in support of AHA funding under HUD federal grant program. The project funds water and sewer improvements in the pubic right of way. The funding is phased in parallel with AHA construction: • Phase 1 – $1,333,958 (Year 2004) • Phase 2 – $4,035,412 (Year 2004) • Phase 3 – $1,353,013 (Year 2006) • Source of estimated costs is AHA – costs will be refined as AHA progresses their engineering
Justification	Funding of water and sewer improvements in the public right of way is part of the City's commitment in support of AHA funding under HUD federal grant program.
Council District	1,2,3,4,5
NPU	M,N,V,W





Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2005
Cost Estimate	$4,035,412	**Estimated By**	
Total Funded	$4,035,412	**Total UnFunded**	$0
	= 100%		

City of Atlanta
Department of Watershed Management

Funding

Phase *(x1000)*	Phase Cost	Level	Funding
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$4,035	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$4,035	$0	$0	$0	$0	$0	$0	$4,035

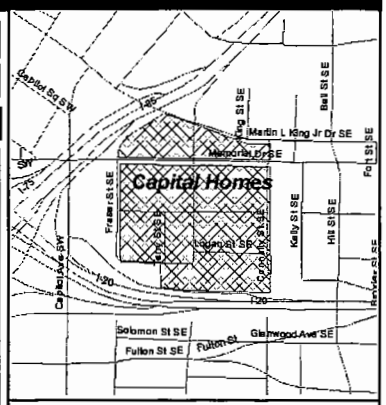
Schedule

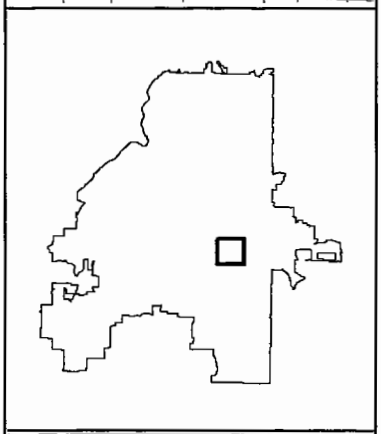
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

WBS #
05.96.016

Project Description

Manager	Basista, Joe
Name	AHA - Capital Redevelopment Phase 3
Program	System Renewal or Operational Reliability
Description	Provide funding to AHA for public infrastructure improvements necessary for the redevelopment of Capital Homes, in support of AHA funding under HUD federal grant program. The project funds water and sewer improvements in the pubic right of way. The funding is phased in parallel with AHA construction: • Phase 1 -- $1,333,958 (Year 2004) • Phase 2 -- $4,035,412 (Year 2004) • Phase 3 -- $1,353,013 (Year 2006) • Source of estimated costs is AHA -- costs will be refined as AHA progresses their engineering
Justification	Funding of water and sewer improvements in the public right of way is part of the City's commitment in support of AHA funding under HUD federal grant program.
Council District	1,2,3,4,5
NPU	M,N,V,W





Length in Feet		**Consent Decree**	No
Start Date	2006	**End Date**	2006
Cost Estimate	$1,353,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$1,353,000
	= 0%		

City of Atlanta
Department of Watershed Management

Funding

Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$1,353	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$0	$1,353	$0	$0	$0	$0	$0	$1,353

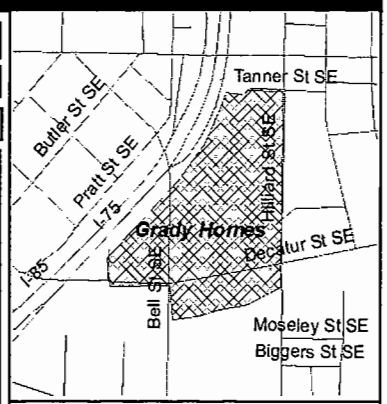
Schedule

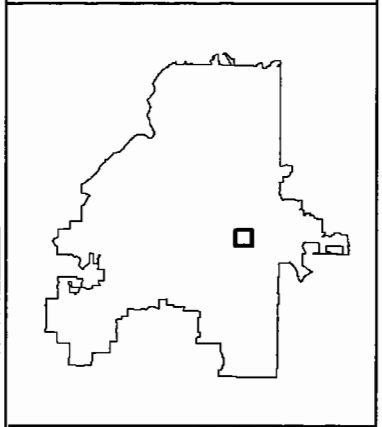
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

WBS #
05.96.017

Project Description

Manager	Basista, Joe
Name	AHA - Grady Redevelopment Phase 1
Program	System Renewal or Operational Reliability
Description	Provide funding to AHA for public infrastructure improvements necessary for the redevelopment of Grady Homes, in support of AHA funding under HUD federal grant program. The project funds water and sewer improvements in the pubic right of way. The funding is phased in parallel with AHA construction: • Phase 1 – $1,823,396 (Year 2006) • Phase 2 – $911,698 (Year 2007) • Phase 3 – $911,698 (Year 2008) • Source of estimated costs is AHA – costs will be refined as AHA progresses their engineering
Justification	Funding of water and sewer improvements in the public right of way is part of the City's commitment in support of AHA funding under HUD federal grant program.
Council District	1,2,5
NPU	M,N,V,W





Length in Feet		**Consent Decree**	No
Start Date	2006	**End Date**	2006
Cost Estimate	$1,823,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$1,823,000
	= 0%		

City of Atlanta
Department of Watershed Management

Funding

Phase (x1000)	Phase Cost	Level	Funding
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$1,823	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$0	$1,823	$0	$0	$0	$0	$0	$1,823

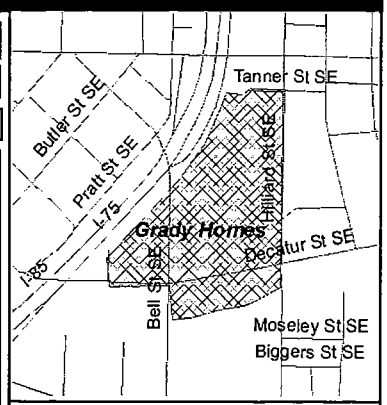
Schedule

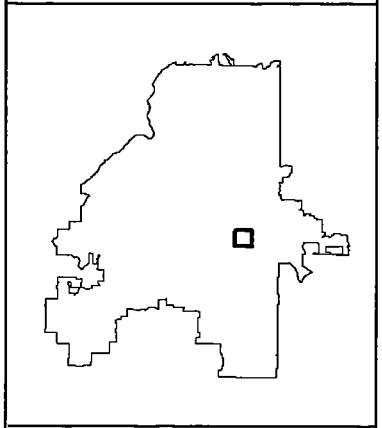
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

WBS #
05.96.018

Project Description

Manager	Basista, Joe
Name	AHA - Grady Redevelopment Phase 2
Program	System Renewal or Operational Reliability
Description	Provide funding to AHA for public infrastructure improvements necessary for the redevelopment of Grady Homes, in support of AHA funding under HUD federal grant program. The project funds water and sewer improvements in the pubic right of way. The funding is phased in parallel with AHA construction: • Phase 1 – $1,823,396 (Year 2006) • Phase 2 – $911,698 (Year 2007) • Phase 3 – $911,698 (Year 2008) • Source of estimated costs is AHA – costs will be refined as AHA progresses their engineering
Justification	Funding of water and sewer improvements in the public right of way is part of the City's commitment in support of AHA funding under HUD federal grant program.
Council District	1,2,5
NPU	M,N,V,W





Length in Feet		**Consent Decree**	No
Start Date	2007	**End Date**	2007
Cost Estimate	$912,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$912,000
	= 0%		

City of Atlanta
Department of Watershed Management

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$912	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$912	$0	$0	$0	$0	$0	$912

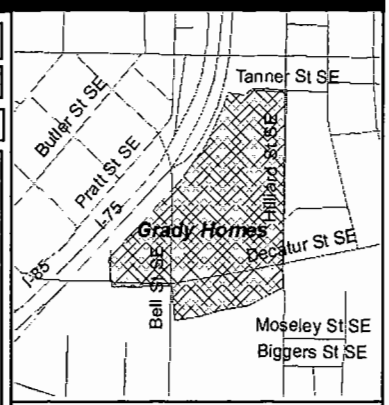
Schedule

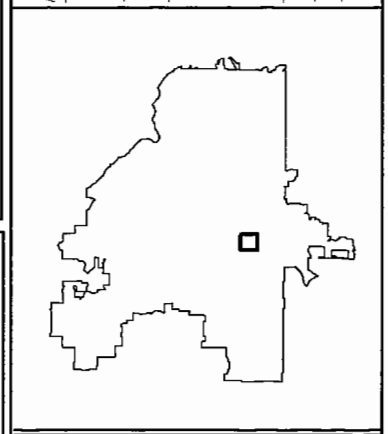
Department of Watershed Managment
Clean Water Atlanta - Project Fact Sheet

WBS #
05.96.019

Project Description

Manager	Basista, Joe
Name	AHA - Grady Redevelopment Phase 3
Program	System Renewal or Operational Reliability
Description	Provide funding to AHA for public infrastructure improvements necessary for the redevelopment of Grady Homes, in support of AHA funding under HUD federal grant program. The project funds water and sewer improvements in the pubic right of way. The funding is phased in parallel with AHA construction: • Phase 1 -- $1,823,396 (Year 2006) • Phase 2 -- $911,698 (Year 2007) • Phase 3 -- $911,698 (Year 2008) • Source of estimated costs is AHA -- costs will be refined as AHA progresses their engineering
Justification	Funding of water and sewer improvements in the public right of way is part of the City's commitment in support of AHA funding under HUD federal grant program.
Council District	1,2,5
NPU	M,N,V,W





Length in Feet		**Consent Decree**	No
Start Date	2008	**End Date**	2008
Cost Estimate	$912,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$912,000
	= 0%		

City of Atlanta
Department of Watershed Management

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$912	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$0	$912	$0	$0	$0	$0	$912

Schedule

Project Description

Manager	Barnes, George
Name	DWM Administration and Maintenance Building (University)
Program	System Renewal or Operational Reliability
Description	Acquire property, design, and construct a new Department of Watershed Management Administration and Maintenance Facility. This building will service both water and wastewater staff. It will include an administration and maintenance facility, a central warehouse facility for supplies and materials, and a substation facility for pipe-laying operations. This project combines and replaces the following projects: Peyton Road Pipeyard Substation and Central Warehouse (WBS. 98.02.035) Renovate James Walker Sewer Facility (WBS 07.05.001) The funding shown herein includes the funding from the projects listed above which will be used for land purchase and/or design. Additional funding will be required for the construction phase of the project.
Justification	Due to the need to extensively renovate or replace the James Walker Facility (currently houses City Sewer Maintenance Personnel), the extensive amount of work being performed under the Clean Water Atlanta Program which has increased staffing levels, the consolidation of water and wastewater staff under the Department of Watershed Management, the extensive construction ongoing at DWM facilities that has displaced staff, and the reassignment of much of the storehouse space under the United Water Services Agreement additional workspace, warehouse and stockyard space is required. This project is proposed to: 1. Consolidate staff and materials to support Bureau of Water and Wastewater Distribution and Collection System maintenance activities
Council District	
NPU	

Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2009
Cost Estimate	$6,772,339	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$6,772,339
	= 0%		

City of Atlanta
Department of Watershed Management

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$6,000	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$772	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$6,772	$0	$0	$0	$0	$0	$6,772

Schedule

Manager Barnes, George

Name DWM Administration and Maintenance Building (University)

Program System Renewal or Operational Reliability

Description

Acquire property, design, and construct a new Department of Watershed Management Administration and Maintenance Facility. This building will service both water and wastewater staff. It will include an administration and maintenance facility, a central warehouse facility for supplies and materials, and a substation facility for pipe-laying operations.

This project combines and replaces the following projects:

Peyton Road Pipeyard Substation and Central Warehouse (WBS. 98.02.035)
Renovate James Walker Sewer Facility (WBS 07.05.001)

The funding shown herein includes the funding from the projects listed above which will be used for land purchase and/or design. Additional funding will be required for the construction phase of the project.

Justification

Due to the need to extensively renovate or replace the James Walker Facility (currently houses City Sewer Maintenance Personnel), the extensive amount of work being performed under the Clean Water Atlanta Program which has increased staffing levels, the consolidation of water and wastewater staff under the Department of Watershed Management, the extensive construction ongoing at DWM facilities that has displaced staff, and the reassignment of much of the storehouse space under the United Water Services Agreement additional workspace, warehouse and stockyard space is required. This project is proposed to:

1. Consolidate staff and materials to support Bureau of Water and Wastewater Distribution and Collection System maintenance activities
2. Provide for more efficient distribution of materials as well as greater accountability of the inventory.
3. Allow crews to be dispatched from a single location
4. Provide an updated facility with efficient work space for the City Water and Wastewater Distribution and Collection System Maintenance Personnel.
5. Provide additional work space for DWM Personnel

This project combines and replaces the following projects:

Peyton Road Pipeyard Substation and Central Warehouse (WBS. 98.02.035)
Renovate James Walker Sewer Facility (WBS 07.05.001)

Funding to date includes funding from the projects listed above which will be used for land purchase and or design. Additional funding is needed to fully fund the land purchase and design and for the construction phase of the project.

Project Description

Manager	Toomer, Keith
Name	Document Management System - Feasibility Study
Program	System Renewal or Operational Reliability
Description	This project will define the need and put into place a Document Management System for the DWM. The massive amounts of information being generated as part of the Clean Water Atlanta Program necessitate the development of a system for managing the documents generated as part of this program.
Justification	The extensive development of information required to implement and document the Clean Water Atlanta program (e.g. monitoring programs; maintenance programs; studies and reports; engineering drawings; consent order and regulatory compliance documentation; etc.) requires the development of a Document Management System which will provide for the collection, storage, updating, and sharing of information. Funding included herein is for the feasibility study only. Additional funding will be required to develop and implement the system.
Council District	
NPU	

Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2006
Cost Estimate	$500,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$500,000
	= 0%		

City of Atlanta
Department of Watershed Management

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$0	Local	Revenue Bond
Consultant	$500	Local	Revenue Bond

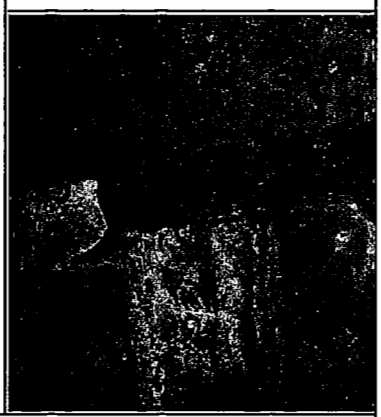
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$500	$0	$0	$0	$0	$0	$500

Schedule

Project Description

Manager	Chambers, Lowell
Name	Sanitary Sewers Repair - Annual Contract
Program	System Renewal or Operational Reliability
Description	Pipeline replacement annual contract for Sanitary Sewer Main Installation in various locations throughout the City. This annual contract includes the replacement of sewer mains from 8" diameter to 36" diameter, manhole replacement, jack-n-bore, pipe bursting, aerial creek crossings, CCTV inspection, heavy and light cleaning, by-pass pumping, pavement restoration, , curb and sidewalk repair, landscape restoration and various other associated pipeline replacement work.
Justification	The work is associated with the FACD VIII, including structural repairs, spill prevention, aerial creek crossings, and immediate emergency repairs.
Council District	
NPU	

Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2016
Cost Estimate	$106,000,000	**Estimated By**	
Total Funded	$16,000,000	**Total UnFunded**	$90,000,000
	= 15%		



Funding

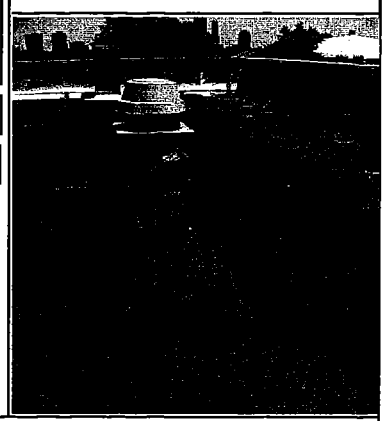
Phase *(x1000)*	Phase Cost	Level	Funding
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$106,000	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	To Date	2006	2007	2008	2009	2010	2011-14	Total
Revenue Bond	$16,000	$10,000	$10,000	$10,000	$10,000	$10,000	$40,000	$106,000

Schedule

Project Description

Manager	Reinhard, John
Name	Repair and Replace Roofing - Annual Contract
Program	System Renewal or Operational Reliability
Description	This project provides an annual contract for the repair or replacement of roofs on facilities managed by the Department of Watershed Management.
Justification	A significant number of roof repairs are currently needed and will continue to be needed on an ongoing basis as the Department of Watershed Management facilities age. Using an annual contract to perform this work provides a mechanism to react quickly when leaks are found (thereby minimizing damage to property) and allows the roofing work to be bid as a single job rather than a series of small jobs.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z



Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2016
Cost Estimate	$2,200,000	**Estimated By**	
Total Funded	$800,000	**Total UnFunded**	$1,400,000
	= 36%		

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$2,200	Local	Revenue Bond
Consultant	$0	Local	Revenue Bond

Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$800	$25	$220	$220	$220	$220	$495	$2,200

Schedule

Project Description

Manager	, Calculation
Name	Reserve for Appropriations - System Renewal or Operational Reliability
Program	System Renewal or Operational Reliability
Description	These reserve amounts are established for the Clean Water Atlanta capital projects in the event of significant increases in the scope and cost of identified projects, or for new projects not foreseen at this time that are related to implementation of projects identified in the CIP, or for other justifiable and unforeseen factors. These amounts are in addition to any reserve for appropriations established by by the Finance Department related to any bond obligation requirement. This reserve may be funded, as needed, by short term debt instruments, if not funded via bond funds.
Justification	It is prudent to plan for unforeseen project costs at the initial phase of this large and comprehensive capital projects undertaking.
Council District	1,2,3,4,5,6,7,8,9,10,11,12
NPU	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,R,S,T,V,W,X,Y,Z

Length in Feet		**Consent Decree**	No
Start Date	2005	**End Date**	2014
Cost Estimate	$3,928,000	**Estimated By**	
Total Funded	$0	**Total UnFunded**	$3,928,000
	= 0%		

City of Atlanta
Department of Watershed Management

Funding

Phase *(x1000)*	**Phase Cost**	**Level**	**Funding**
Land (571001)	$0	Local	Revenue Bond
Easements (572001)	$0	Local	Revenue Bond
Buildings	$0	Local	Revenue Bond
Facilities (574001)	$3,539	Local	Revenue Bond
Consultant	$390	Local	Revenue Bond

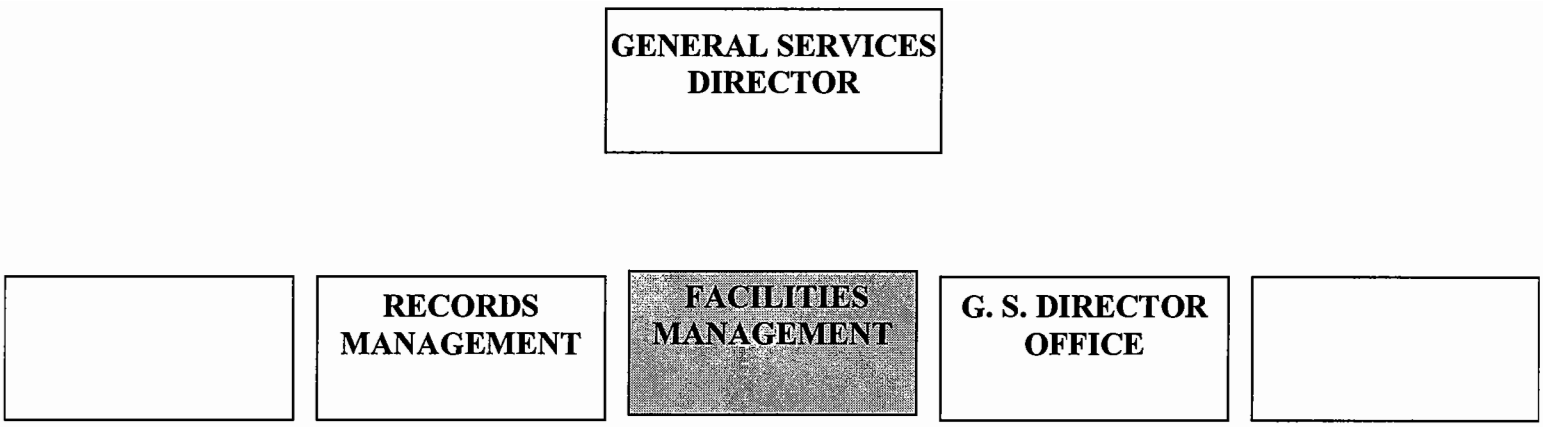
Source of Funds	**To Date**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011-14**	**Total**
Revenue Bond	$0	$3,108	$432	$84	$260	$11	$33	$3,928

Schedule

Tab Position 10

OGS
(General Government)

Office of General Services



Mission Statement

The Office of General Services mission is to provide quality and mutually supportive services, in a positive environment for our customers; delivered with Integrity, Efficiency and Professionalism.

OGS

All monies shown in thousands of dollars.

Subsection: General Services

GSEA-2005-0001	City Hall Interior & Exterior Repairs	2,088	698.3642	1,381.7
GSEA-2005-0002	City Hall East Redevelopment	1		
GSEA-2005-0003	Elevator Upgrade ACET Building	1,285		
	General Services Subtotal	**$3,374**	**$698.3642**	**$1,381.7**
	OGS Subtotal	**$3,374**	**$698.3642**	**$1,381.7**

Department: OGS

Bureau: General Services

Program: Facilities Management

City Hall Interior & Exterior Repairs

GSEA-2005-0001

CDP Section General Government

Congressional District: 5th

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 2088 x $1,000

Project Contact Deborah S. Brooks

Contact Phone 404-330-6225

Consultants Mike Williams

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase Year

Project Description

Upgrade elevators/ retrofit aging elevators, intall state of the art security devices, replace install back flow device.

Apply waterproofing to exterior wall & parapits and repair roof membrane.

1C49 773001 D45A010492AK CHS REPAIRS $698,364.20

*PROPOSED REQUESTED FUNDING

Dept Mission Priority High

Dept Vision Priority High

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO			698.364.2					
GO				1,381.7*				

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: OGS
Bureau: General Services
Program: Facilities Management

City Hall East Redevelopment

GSEA-2005-0002

CDP Section General Government

Congressional District: 5th

Council District

- [ ] 1 [ ] 5 [ ] 9 [x] City-Wide
- [ ] 2 [ ] 6 [ ] 10 [ ] n/a
- [ ] 3 [ ] 7 [ ] 11
- [ ] 4 [ ] 8 [ ] 12

Neighborhood Planning Unit (NPU)

- [ ] A [ ] E [ ] I [ ] M [ ] R [ ] W [x] City-Wide
- [ ] B [ ] F [ ] J [ ] N [ ] S [ ] X [ ] n/a
- [ ] C [ ] G [ ] K [ ] O [ ] T [ ] Y
- [ ] D [ ] H [ ] L [ ] P [ ] V [ ] Z

start date

end date

Estimated Cost TBD x $1,000

Project Contact Deborah S. Brooks

Contact Phone 404-330-6225

Consultants

Major Stakeholders

Current Phase of Project

- [ ] Planning
- [x] RFP/RFQ design/PE
- [ ] Design/PE
- [ ] RFP/RFQ Construction
- [ ] Construction
- [ ] Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase 645k 2005 Year 1.1.2005

Est. Cost of Construction Phase 643k Year 1.1.2006

Project Description This project will replace the existing City Hall East facility.

Dept Mission Priority High

Dept Vision Priority High

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status [x] Not Funded [ ] Partially Funded [ ] Completely Funded

Department: OGS

Bureau: General Services

Program: Facilities Management

Elevator Upgrade ACET Building

GSEA-2005-0003

CDP Section General Government

Congressional District: 5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
- ☐ 2 ☐ 6 ☐ 10 ☐ n/a
- ☐ 3 ☐ 7 ☐ 11
- ☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
- ☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
- ☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
- ☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost 1,285 x $1,000

Project Contact Deborah S. Brooks

Contact Phone 404-330-6225

Consultants Mike Williams

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase 60k 2006 Year 1.1.2006

Est. Cost of Construction Phase 60k Year 1.1.2007

Project Description Upgrade elevators/retrofit for computer driven digital controls, will enhance building safety.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

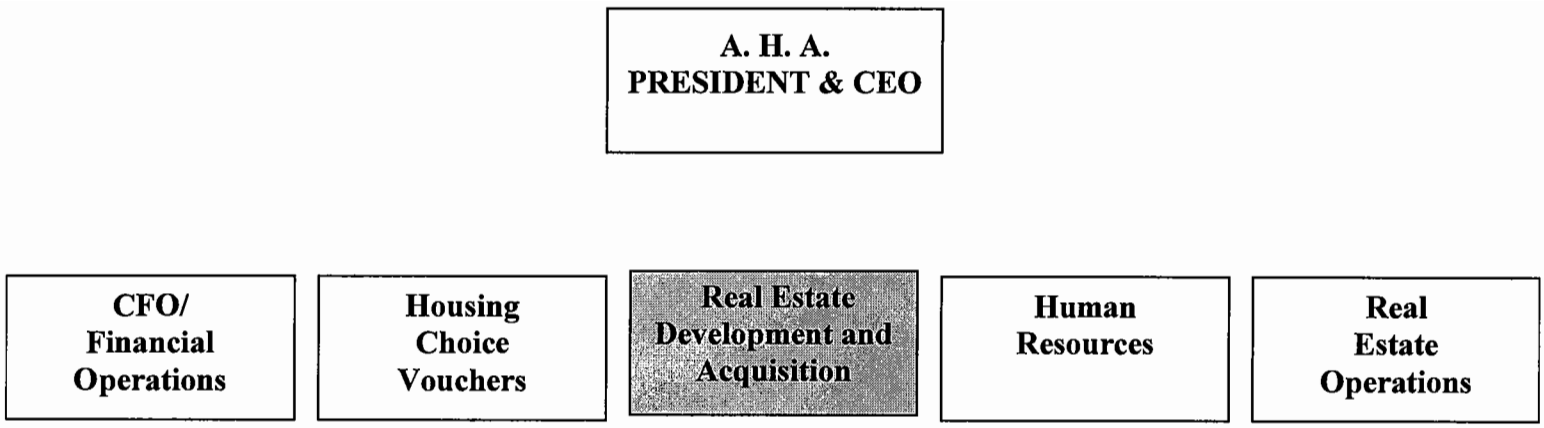
FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Tab Position 11

Atlanta Housing Authority



Mission Statement

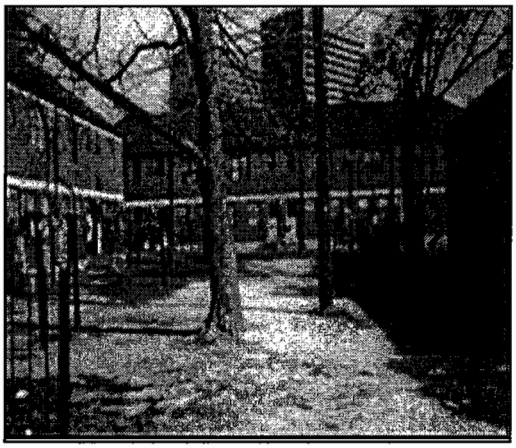
To provide quality affordable housing for the betterment of our community.

Capitol Gateway

89 Memorial Drive
Atlanta, GA 30313

FACT SHEET

Last Update: 3/8/05



BEFORE REVITALIZATION

AFTER REVITALIZATION

PROPERTY DATA

Status: Predevelopment

Construction Start Date: 10/2003

Development Completion Date: 10/2006 (HOPE VI/HUD)

Development Completion Date: 12/2009 (Master Plan)

Acerage: 34.2

Number of Phases: 9

DEVELOPMENT PROGRAM (ESTIMATE)

Multi-Family Rental

Public Housing	357 (31%)
LIHTC	360 (31%)
Market Rate	437 (38%)
Total Multi-Family Rental	**1154 (100%)**
Project Based Section 8	*218 (19%)*

For-Sale Homes

Affordable	40 (44%)
Market Rate	50 (56%)
Total For-Sale Homes	**90 (100%)**

Retail: Approximately 45,000 sqft of retail and commercial development are contemplated

Amenities: Existing and planned neighborhood amenities are vast, being within walking distance of MARTA and the shops and restaurants of the Memorial Drive Corridor, in proximity to the convenience and beauty of the Georgia State Capital. Amenities include a Town Center, Early Childhood Development Center, leasing office and swimming Pool.

FINANCING DATA

Master Plan Investment

AHA/HUD	$35.0	MM
Private Debt/Equity: Housing	$106.0	MM
Private Debt/Equity: Non Housing	$15.5	MM
Public Improvements	$18.5	MM
Total Master Plan Investment	**$175.0**	**MM**

Area Investment

APS Investment in New School	$10.0	MM
75/85 Interstate Connector Cap	$16.0	MM
Capitol Hill Redevelopment	$116.0	MM
Memorial Drive Corridor	$12.4	MM
MLK Village Development	$7.3	MM
MARTA Station Development	$145.0	MM
Total Area Investment	**$306.7**	**MM**
Total Economic Impact	**$481.7**	**MM**

PARTNERSHIPS AND STAKEHOLDERS

Development Partner Entity: Joint Venture of Trammell Crow Residential, Integral Properties and Urban Realty Partners

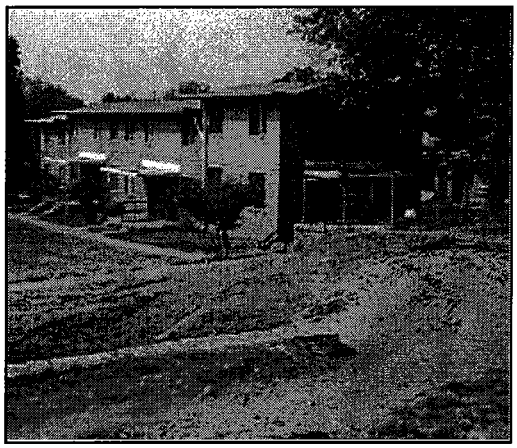
Property Manager: Integral Property Management

Major Stakeholders: State of Georgia, City of Atlanta, Fulton County, GRTA, ARC, DOT, SunTrust Bank, Ebenezer Baptist Church, Ebenezer Baptish Church Foundation, Families First/Capitol Area Mosaic, Annie E. Casey, M.L. King Jr. Early Childhood Development, Center, Sylvan Learning Center, Georgia State University, MARTA, Atlanta Public Schools.

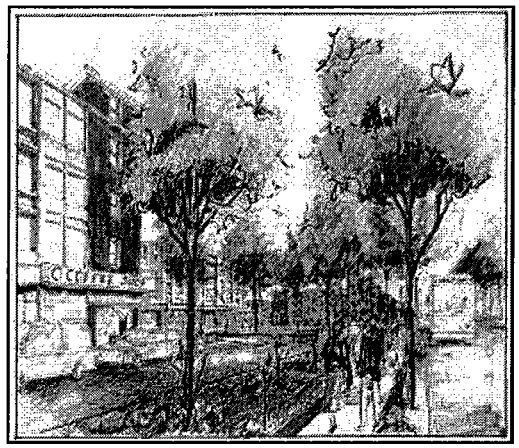
College Town at West End

387 Joseph E. Lowery Boulevard
Atlanta, GA 30310

FACT SHEET
Last Update: 3/8/05



BEFORE REVITALIZATION



AFTER REVITALIZATION

PROPERTY DATA

Status: Phases 1 and 2 are currently under construction. Phases 3 and 4 are being master-planned.

Construction Start Date: 06/2003

Development Completion Date: 12/2007 (HOPE VI/HUD)

Development Completion Date: 12/2008 (Master Plan)

Acerage: 36.0

Number of Phases: 7

DEVELOPMENT PROGRAM (ESTIMATE)

Multi-Family Rental

Public Housing	424 (44%)
LIHTC	219 (23%)
Market Rate	311 (33%)
Total Multi-Family Rental	**954 (100%)**
Project Based Section 8	*90 (9%)*

For-Sale Homes

Affordable	20 (27%)
Market Rate	54 (73%)
Total For-Sale Homes	**74 (100%)**

Retail: Neighborhood-serving retail on "town center" in heart of development

Amenities: "CollegeTown" for A.U. Center schools, walking distance from campus, extensive parks & green space, community center, great neighborhood schools, small Inn.

FINANCING DATA

Master Plan Investment

AHA/HUD	$39.3 MM
Private Debt/Equity: Housing	$62.5 MM
Private Debt/Equity: Non Housing	$17.5 MM
Public Improvements	$16.6 MM
Total Master Plan Investment	**$135.9 MM**

Area Investment

Other Neighborhood Investment	$341.3 MM
Total Area Investment	**$341.3 MM**
Total Economic Impact	**$477.2 MM**

PARTNERSHIPS AND STAKEHOLDERS

Development Partner Entity: Joint Venture of Integral Properties and Real Estate Strategies

Property Manager: Integral Management Services

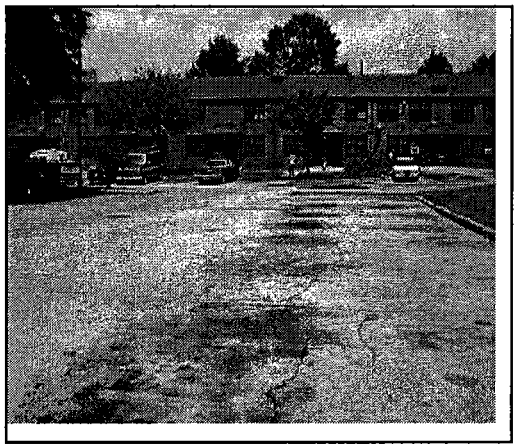
Major Stakeholders: City of Atlanta, Fulton County, MARTA, A.U. Center Colleges and Universities, Boys and Girls Club, 100 Black Men, West End Medical, YMCA Early Childhood Development Head Start Program

Grady Homes

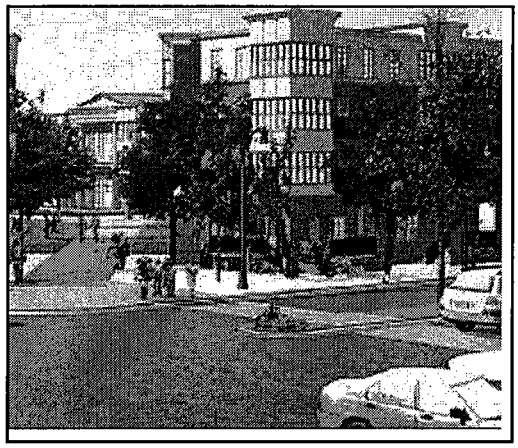
100 Bell Street
Atlanta, GA 30312

FACT SHEET

Last Update: 3/8/05



BEFORE REVITALIZATION



AFTER REVITALIZATION

PROPERTY DATA

Status: Relocation in progress.

Construction Start Date: 01/2007

Development Completion Date: 06/2010 (HOPE VI/HUD)

Development Completion Date: 06/2010 (Master Plan)

Acerage: 27.0

Number of Phases: 5

DEVELOPMENT PROGRAM (ESTIMATE)

Multi-Family Rental

Public Housing	226 (23%)
LIHTC	410 (41%)
Market Rate	352 (36%)
Total Multi-Family Rental	**988 (100%)**
Project Based Section 8	*410 (41%)*

For-Sale Homes

Affordable	0 (0%)
Market Rate	0 (0%)
Total For-Sale Homes	**0 (0%)**

Retail: TBD

Amenities: TBD

FINANCING DATA

Master Plan Investment

AHA/HUD	$32.3	MM
Private Debt/Equity: Non Housing	$94.7	MM
Public Improvements	$0.0	MM
Total Master Plan Investment	**$127.0**	**MM**

Area Investment

Georgia State University	$30.0	MM
Auburn Glenn	$30.0	MM
King Memorial MARTA Station	$50.0	MM
		MM
		MM
		MM
		MM
		MM
		MM
Total Area Investment	**$110.0**	**MM**
Total Economic Impact	**$237.0**	**MM**

PARTNERSHIPS AND STAKEHOLDERS

Development Partner Entity: Joint Venture of TCR Georgia Building LP, Integral Properties, LLC and Urban Realty Partners

Property Manager: IMS Management Services, LLC

Major Stakeholders: City of Atlanta, Wheat Street Baptist Church and Charitable Foundation, Central Atlanta Progress, Historic District Development Corporation, MARTA, Atlanta Regional Commission, Grady Hospital and Georgia State University.

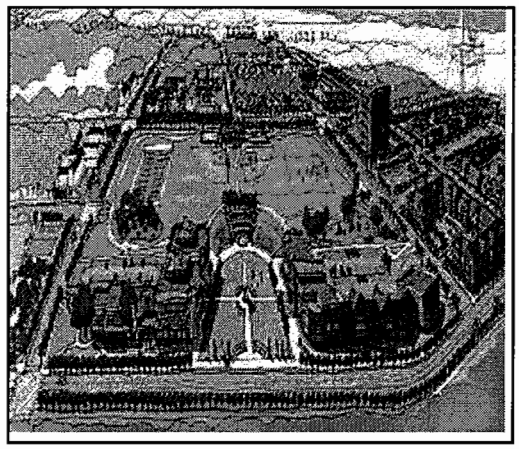
McDaniel Glenn

531 McDaniel Street
Atlanta, GA 30312

FACT SHEET

Last Update: 3/8/05

BEFORE REVITALIZATION



AFTER REVITALIZATION

PROPERTY DATA

Status: HOPE VI awarded in July 2004

Construction Start Date: 11/2005

Development Completion Date: 03/2009 (HOPE VI/HUD)

Development Completion Date: 03/2009 (Master Plan)

Acerage: 41.0

Number of Phases: 5

DEVELOPMENT PROGRAM (ESTIMATE)

Multi-Family Rental

Public Housing	164 (25%)
LIHTC	240 (37%)
Market Rate	250 (38%)
Total Multi-Family Rental	**654 (100%)**
Project Based Section 8	*154 (24%)*

For-Sale Homes

Affordable	67 (23%)
Market Rate	230 (77%)
Total For-Sale Homes	**297 (100%)**

Retail: "Urban" grocery store, other local serving retail on ground floor of midrise.

Amenities: "Central Park" – redeveloped Dunbar Center, Dunbar Elementary School & Rosa Burney Park.

FINANCING DATA

Master Plan Investment

AHA/HUD	$20.0 MM
Private Debt/Equity: Housing	$89.3 MM
Private Debt/Equity: Non Housing	$13.0 MM
Public Improvements	$19.0 MM
Total Master Plan Investment	**$141.3 MM**

Area Investment

Rosa Burney Park Improvements	$3.0 MM
Total Area Investment	**$3.0 MM**
Total Economic Impact	**$144.3 MM**

PARTNERSHIPS AND STAKEHOLDERS

Development Partner Entity: Joint Venture of RHA, Columbia Residential, Hedgewood Properties, SUMMECH

Property Manager: Columbia Residential

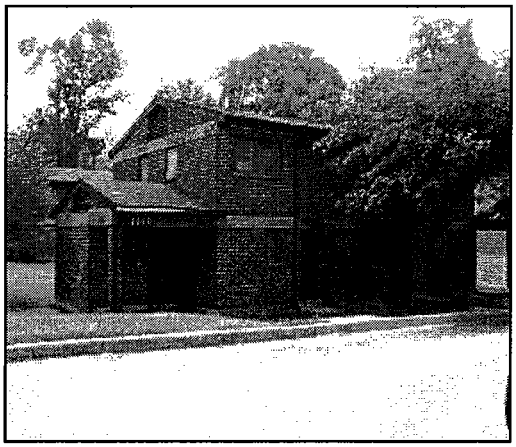
Major Stakeholders: Enterprise Foundation, Annenberg Foundation, Annie E. Casey Foundation, Fannie Mae, Mechanicsville Civic Association, Pittsburgh Civic Association, City of Atlanta, Atlanta Public Schools

West Highlands at Perry Boulevard

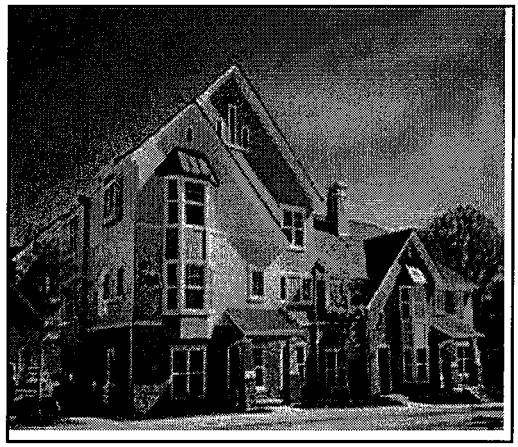
1810 Kerry Drive, NW
Atlanta, GA 30318

FACT SHEET

Last Update: 3/8/05



BEFORE REVITALIZATION



AFTER REVITALIZATION

PROPERTY DATA

Status: Multifamily Phase I complete

Construction Start Date: 11/2002

Development Completion Date: 12/2006 (HOPE VI/HUD)

Development Completion Date: 12/2008 (Master Plan)

Acerage: 152.0

Number of Phases: 5

DEVELOPMENT PROGRAM (ESTIMATE)

Multi-Family Rental

Public Housing	228 (33%)
LIHTC	167 (24%)
Market Rate	305 (44%)
Total Multi-Family Rental	**700 (100%)**
Project Based Section 8	*100 (14%)*

For-Sale Homes

Affordable	40 (40%)
Market Rate	60 (60%)
Total For-Sale Homes	**100 (100%)**

Retail: West Highlands includes a town center with neighborhood services, office space, and retail.

Amenities: YMCA, neighborhood school, 18 hole public golf course, club house, parks, ball fields, and nature trails.

FINANCING DATA

Master Plan Investment

AHA/HUD	$43.0	MM
Private Debt/Equity: Housing	$264.8	MM
Private Debt/Equity: Non Housing	$92.0	MM
Public Improvements	$61.0	MM
Total Master Plan Investment	**$460.9**	**MM**

Area Investment

TBD	$0.0	MM
Total Area Investment	**$0.0**	**MM**
Total Economic Impact	**$460.9**	**MM**

PARTNERSHIPS AND STAKEHOLDERS

Development Partner Entity: Joint Venture between Columbia Residential, Brock Built, LLC, and Perry Golf Development, LLC

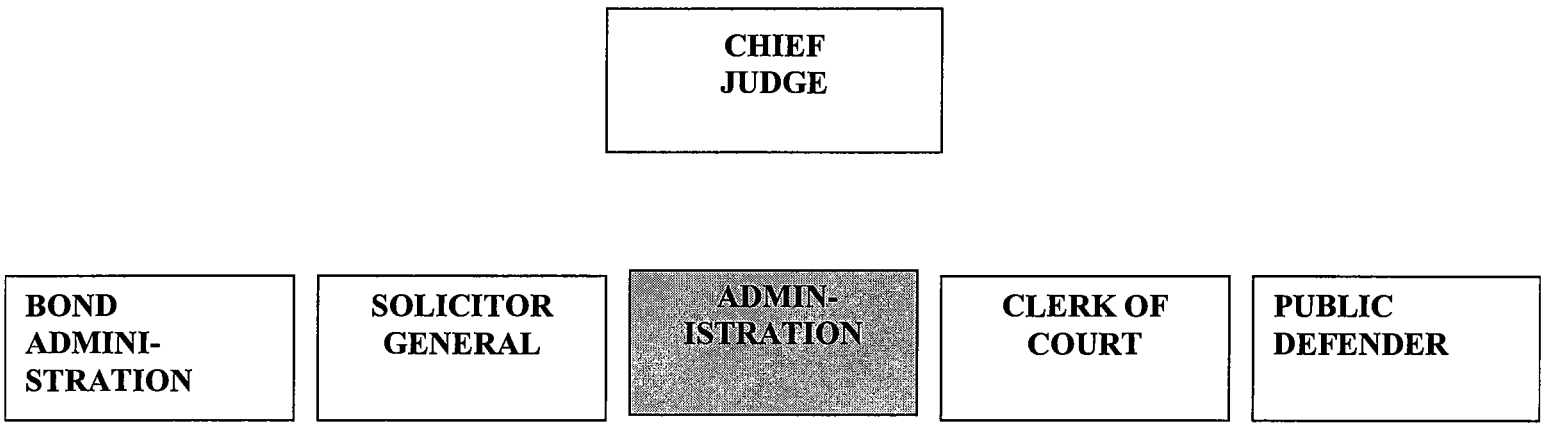
Property Manager: AHP Management, Inc.

Major Stakeholders: Columbia Residential, LLC., Brock Built, LLC., Perry Golf Course Redevelopment, LLC., City of Atlanta, Fulton County, MARTA, Georgia Power, YMCA of Metropolitan Atlanta, 100 Black Men, Perry Northwest Cluster, ABLE, Atlanta Public Schools

JA
(Public Safety)

Tab Position 12

Judicial Agencies



Mission Statement

The City Court of Atlanta's mission is to handle the disposition or adjudication of all traffic violations issued in the City of Atlanta. Our goal is to provide a courteous and impartial atmosphere for both the prosecution and defense, and to insure that all defendants are informed of their legal rights.

JA

All monies shown in thousands of dollars.

Subsection: **Courts**

GG-2004-0001	Tunnel from Courthouse to Jail	1,200,000	1,200
GG-2004-0002	Retrofit Courthouse to Consolidate	1,900,000	1,900
	Courts Subtotal	**$3,100,000**	**$3,100**
	JA Subtotal	**$3,100,000**	**$3,100**

Department: JA

Bureau: Courts

Program:

Tunnel from Courthouse to Jail

GG-2004-0001

CDP Section *Public Safety*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☒ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☒ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 1.1.2004

end date 3.31.2004

Estimated Cost $1,200,000 x $1,000

Project Contact Bob Shelor

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☒ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description Tunnel connecting existing tunnel from pre-trial detention center to the old Municipal Court needs to be connected to the new City Court building in order to safely transport prisoners from pre-trial dentention to the new courthouse.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO	1200							

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: JA

Bureau: Courts

Program:

Retrofit Courthouse to Consolidate Municipal and Traffic Courts

GG-2004-0002

CDP Section *Public Safety*

Congressional District: *5th*

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☒ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date 1.1.2004

end date 6.30.2004

Estimated Cost $1,900,000 x $1,000

Project Contact Bob Shelor

Contact Phone

Consultants

Major Stakeholders *GS, DPW*

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase **Year**

Estimated Cost of Design Phase **Year**

Est. Cost of Construction Phase **Year**

Project Description

The new City Court building is now to be used for the combined operations of Municipal & Traffic Courts. The building requires certain modifications to accommodate both functions.

1) Build out 2 new court rooms and revise First Appearance Courtroom to accommodate high volume of incarcerated defendants.

2) Revise central holding area to handle and pre-court holding areas to accommodate Municipal Court along with Traffic Court detainees.

3) Construct enclosed passage way for transport of consolidated court detainees between Corrections Facility to central holding area in new court building at 150 Garnett St.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO	1900							

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Tab Position 13

Appendix A
(Impact Fee Appr.)

FY 2005-2010 TIP Amendment Requests

April 15, 2005 **Draft Public Release**

AR-510	0001817	GDOT	GDOT	CR 1516 AVIATION BOULEVARD GRADE SEPARATION @ NORFOLK SOUTHERN RR	By request of Clayton County; Make this AR-510A (ROW only)	LOCL			$ 10,000,000	
AR-510	0001817	GDOT	GDOT	CR 1516 AVIATION BOULEVARD GRADE SEPARATION @ NORFOLK SOUTHERN RR	Funds taken from CL-074 and adjusted; no overall increase (Make this AR-510A - ROW only)	RRB				$ 4,955,000
AR-510	0001817	GDOT	GDOT	CR 1516 AVIATION BOULEVARD GRADE SEPARATION @ NORFOLK SOUTHERN RR	Funds taken from CL-074 and adjusted; no overall increase; moved from 08 to 09 (Make this AR-510B - CST only)	RRB				$ 4,523,000
AR-510	0001817	GDOT	GDOT	CR 1516 AVIATION BOULEVARD GRADE SEPARATION @ NORFOLK SOUTHERN RR	New Funds added; Make this AR-510B (CST only)	Q24	$ 8,951,200	$ 2,237,800		
AR-511A?	0007271	GDOT	GDOT	I-75 @ AVIATION BLVD & @ I-285 INTERCHANGE INC HOV LANES	Increase PE funds	Q05	$ 1,600,000	$ 280,000		
AR-511A?	0007271	GDOT	GDOT	I-75 @ AVIATION BLVD & @ I-285 INTERCHANGE INC HOV LANES	Add ROW funds	Q05	$ 560,000	$ 140,000		
AR-810B	0006239	ARC	ARC	LCI Lump Sum - FY 2005	Decrease Funds	Q23	$ (26,311,420)		$ (6,577,855)	
AR-811A	0006240	ARC	ARC	LCI Lump Sum - FY 2006	Increase Funds	Q23	$ 18,382,116		$ 4,595,529	
AR-811B	0006241	ARC	ARC	LCI Lump Sum - FY 2007	Increase Funds	Q23	$ 7,929,304		$ 1,982,326	
AR-909B	N/A	GRTA	GRTA	NW Arterial BRT	Change fund code to LOCAL; Move PE from 05 to 06	BOND/ LOCAL			$ 1,800,000	$ (1,800,000)
AR-BP007A	0006788	ARC	ARC	Walk to School Initiative - FY 2006-2007	Funds in PE row					
AR-CO-5307A	T000583	GDOT	GDOT	FY 2005 SECTION 5307 CAPITAL FOR CCT	Need to split State/Local Match	307C		$ 626,093	$ (626,093)	

FY 2005-2010 TIP Amendment Requests

April 15, 2005 **Draft Public Release**

AR-CO-5307A	T000934	GDOT	GDOT	FY 2005 SECTION 5307 CAPITAL FOR CCT	Should be FY 2006	307C		$ 625,368	$ (625,368)	
AR-CO-5307A	T001327	GDOT	GDOT	FY 2005 SECTION 5307 CAPITAL FOR CCT	Should be FY 2007	307C		$ 625,368	$ (625,368)	
AR-CO-5309?	N/A	Cobb	Cobb	Transit Bus/Capital Facilities	Program new 5309/State/Local funds in 06					
AR-H-200C	0001760	GRTA	GRTA/GDOT	I-20 West HOV Lanes	Add PE cost $1,218,750 in FY 06	BOND				$ 1,218,750
AR-H-201B	0003165	GDOT	GDOT	I-20 WESTSIDE FROM SR 5/BILL ARP TO SR 6 FOR HOV LANES	Cost Increase	Q05	$ 5,765,600	$ 1,441,400		
AR-H-250C	0000715	GRTA	GRTA/GDOT	I-20 East HOV Lanes	Add PE cost $1,218,750 in FY 06	BOND				$ 1,218,750
AR-H-050C	0001759	GRTA	GRTA/GDOT	I-75 South HOV Lanes	Add PE cost $1,218,750 in FY 06	BOND				$ 1,218,750
AR-H-400C	0001757	GRTA	GRTA/GDOT	SR 400 HOV Lanes	Add PE cost $1,218,750 in FY 06	BOND				$ 1,218,750
AR-H-500B	0003168	GDOT	GDOT	SR 316 FROM I-85 TO SR 20 FOR HOV LANES; INC 2 INTERCHANGES	Cost Increase	Q05	$ 12,048,800	$ 3,012,200		
AR-H-901	0003041	GDOT	GDOT	I-75N @ I-285 INTERCHANGE RECONSTRUCTION FOR HOV LANES	Show PE1 as AUTH	Q05	$ (4,000,000)	$ (1,000,000)		

FY 2005-2010 TIP Amendment Requests

April 15, 2005 **Draft Public Release**

City of Atlanta

AT-004	720570-	GDOT	GDOT	US 78/278 DL HOLLOWELL PKWY FM PROCTOR CRK TO E OF CSX RR	Cost Decrease and move CST from 06 to 07	Q05	$ (259,200)	$ (64,800)		
AT-069	752020-	GDOT	GDOT	PEACHTREE ST @ GEORGIA RR & MARTA @ UNDERGROUND ATLANTA	Cost Increase and move CST from 05 to 06	Q10	$ 889,600	$ 222,400		
AT-070	752015-	GDOT	GDOT	COURTLAND ST OVER CSX RR	Move CST from 07 to 09	Q10				
AT-079B	752075-	GDOT	GDOT	SR 139/MLK JR DR FM HE HOLMES RD TO BARFIELD AVE	Move PE from LOCAL to Federal	Q24	$ 103,200	$ 25,800	$ (129,000)	
AT-079B	752075-	GDOT	GDOT	SR 139/MLK JR DR FM HE HOLMES RD TO BARFIELD AVE	Move ROW from 07 to 09	Q24				
AT-097	752520-	GDOT	GDOT	CS 1985/MITCHELL STREET @ SOUTHERN RAILROAD .2 MI W OF SR 3E	Move CST from 06 to 09	Q10				
AT-108A	752850-	GDOT	GDOT	SR 280/JAMES JACKSON PKWY @ CHATT. RIVER-SOU RR & APPROACHES	Move CST from 07 to 09	Q10	$ (248,000)	$ (62,000)		
AT-108B	752850-	GDOT	GDOT	SR 280/JAMES JACKSON PKWY @ CHATT. RIVER-SOU RR & APPROACHES	Move CST from 07 to 09	Q24	$ 918,400	$ 229,600		
AT-188A	0000554	GRTA	GRTA	Alex/Jones/Simpson, Ph. 1	Project is AUTH	BOND / LOCAL			$ (1,209,200)	$ (4,836,800)
AT-188B	0006952	GDOT	GRTA	Alex/Jones/Simpson, Ph. 2	Add ROW phase $1,854,880 Q24 funds; Redo breakout of Federal/State funds; Co-sponsored with GDOT	Q24	$ 1,483,904	$ 370,976		
AT-188C?	0006952	GDOT	GRTA	Alex/Jones/Simpson, Ph. 2	New TIP Line Item (CST)	Q24	$ 1,413,600	$ 353,400		
AT-200	0004390	GRTA	Atlanta	Peachtree Multi-Use Facility	CST in 06; change project sponsor to GRTA					
AT-205	0004393	GRTA	Atlanta	14th Street Sidewalks	Proposed Sponsor: GRTA					
AT-206	0004394	GRTA	GRTA	Dwtn Ped Improvements	CST cost $3.15M Bond/$787.5K Local	BOND			$ 157,500	$ 630,000

FY 2005-2010 TIP Amendment Requests

April 15, 2005 **Draft Public Release**

AT-210	0004397	GRTA	GRTA	Midtown Atlanta Signals, etc	Add PE phase $600K (Bond/Local); Reduce CST phase to $1.4M (Bond/Local)					
AT-215A	0004689	Atlanta	Buckhead CID	Peachtree Road Corridor (Bond/Local funds)	Make limits Maple Drive to SR 400; PI number 0004689; Change sponsor to GRTA; Collapse CST1 and CST2 to FY 06					
AT-215B	0004689	Atlanta	Buckhead CID	Peachtree Road Corridor (Q23/Local funds)	Make limits SR 400 to Roxboro Road; ROW cost in 06 LOCAL $12,510,000; CST cost in 07 $3,442,875 Q23/$860,719 LOCAL; Make PI number 0006683					
AT-215C	0006684	Atlanta	Buckhead CID	Peachtree Road Corridor (100% Local Funds)	New Line Item - Make limits from Shadowlawn Avenue to Maple Drive; CST cost $2,314,000 in 08 LOCAL; PI Number 0006684	LOCAL			$ 2,314,000	
AT-224	0006790	Atlanta	Atlanta	Intersection Loop Detector...	CST in 07					
AT-227B	0006259	GSU	GSU	Piedmont Ave Ped Improvements	CST in 06					
AT-AR-212A	0006688	GDOT	GDOT	I-85 NB VIADUCT @ GA 400 NB - EXIT LANE	Cost decrease	Q05	$ (2,509,600)	$ (627,400)		
AT-AR-BP120	0000607	Atlanta	Atlanta	Hollywood Road Sidewalks	CST in 06					
AT-AR-BP153	0000610	Atlanta	Atlanta	Childress Road Sidewalks	CST in 05					
AT-AR--BP302	0001895	GDOT	Atlanta	VIRGINIA HIGHLAND STREETSCAPES FM UNIVERSITY TO FREEDOM PKWY	Move CST from 05 to 06	Q40				
AT-AR-BP303	0004493	Atlanta	Atlanta	Marietta Bvld Streetscape	CST in 07					

FY 2005-2010 Transportation Improvement Program Project List - Sorted by ARC Project Number

AR-SP-5307B — **5307 ALLOCATION FOR SPALDING COUNTY - FY 2008-2010**

N/A

Spalding County

Spalding County

Programmed — **Transit Facilities**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Exempt from Air Quality Analysis (40 CFR 93) — Network Year

	Status	Federal	State	Local	Bond	Total
PE		$0	$0	$0	$0	**$0**
PE2		$0	$0	$0	$0	**$0**
PE3		$0	$0	$0	$0	**$0**
ROW		$0	$0	$0	$0	**$0**
CST	2008	$141,493	$0	$35,373	$0	**$176,866**
CST2	2009	$144,323	$0	$36,081	$0	**$180,404**
CST3	2010	$147,210	$0	$36,802	$0	**$184,012**

Fund: **5307 - Transit Urbanized Area Formula Program**

AR-WA-5307A — **5307 ALLOCATION FOR WALTON COUNTY - FY 2005-2007**

N/A

Walton County

Walton County

Programmed — **Transit Facilities**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Exempt from Air Quality Analysis (40 CFR 93) — Network Year

	Status	Federal	State	Local	Bond	Total
PE		$0	$0	$0	$0	**$0**
PE2		$0	$0	$0	$0	**$0**
PE3		$0	$0	$0	$0	**$0**
ROW		$0	$0	$0	$0	**$0**
CST	2005	$26,037	$0	$6,509	$0	**$32,546**
CST2	2006	$26,075	$0	$6,519	$0	**$32,594**
CST3	2007	$26,421	$0	$6,605	$0	**$33,026**

Fund: **5307 - Transit Urbanized Area Formula Program**

AR-WA-5307B — **5307 ALLOCATION FOR WALTON COUNTY - FY 2008-2010**

N/A

Walton County

Walton County

Programmed — **Transit Facilities**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Exempt from Air Quality Analysis (40 CFR 93) — Network Year

	Status	Federal	State	Local	Bond	Total
PE		$0	$0	$0	$0	**$0**
PE2		$0	$0	$0	$0	**$0**
PE3		$0	$0	$0	$0	**$0**
ROW		$0	$0	$0	$0	**$0**
CST	2008	$26,949	$0	$6,737	$0	**$33,686**
CST2	2009	$27,488	$0	$6,872	$0	**$34,360**
CST3	2010	$28,038	$0	$7,009	$0	**$35,047**

Fund: **5307 - Transit Urbanized Area Formula Program**

AT-004 — **US 78/278 (D.L. HOLLOWELL PARKWAY)**

720570

City of Atlanta — **PROCTOR CREEK**

GDOT — **EAST OF CSX RAILROAD BRIDGE NEAR MARIETTA BOULEVARD**

Programmed — **Roadway Operational Upgrades**

Existing	Planned	Length (mi.)
2	2	<1

Exempt from Air Quality Analysis (40 CFR 93) — Network Year: **2010**

	Status	Federal	State	Local	Bond	Total
PE	AUTH	$0	$0	$0	$0	**$0**
PE2		$0	$0	$0	$0	**$0**
PE3		$0	$0	$0	$0	**$0**
ROW	2005	$2,400,000	$600,000	$0	$0	**$3,000,000**
CST	2006	$7,299,200	$1,824,800	$0	$0	**$9,124,000**
CST2		$0	$0	$0	$0	**$0**
CST3		$0	$0	$0	$0	**$0**

Fund: **Q05 - National Highway System**

AT-026 — **HOWELL MILL ROAD**

751560

City of Atlanta — **CHATTAHOOCHEE AVENUE**

City of Atlanta — **BELLEMEADE AVENUE**

Programmed — **Roadway Operational Upgrades**

Existing	Planned	Length (mi.)
2	2	0.1

Exempt from Air Quality Analysis (40 CFR 93) — Network Year: **2010**

	Status	Federal	State	Local	Bond	Total
PE		$0	$0	$0	$0	**$0**
PE2		$0	$0	$0	$0	**$0**
PE3		$0	$0	$0	$0	**$0**
ROW	2005	$0	$0	$750,000	$0	**$750,000**
CST	2006	$0	$0	$2,000,000	$0	**$2,000,000**
CST2		$0	$0	$0	$0	**$0**
CST3		$0	$0	$0	$0	**$0**

Fund: **LOCAL - Local Jurisdiction/Municipality Funds**

FY 2005-2010 Transportation Improvement Program Project List - Sorted by ARC Project Number

AT-069	PEACHTREE STREET OVER CSX RAIL LINE AND MARTA EAST LINE							Status	Federal	State	Local	Bond	Total
752020							PE	AUTH	$0	$0	$0	$0	$0
City of Atlanta	WALL STREET						PE2		$0	$0	$0	$0	$0
City of Atlanta	ALABAMA STREET						PE3		$0	$0	$0	$0	$0
Programmed	Bridge Upgrade	Existing	Planned	Length (mi.)			ROW	AUTH	$0	$0	$0	$0	$0
		4	4	<1			CST	2005	$2,893,600	$723,400	$0	$0	$3,617,000
Exempt from Air Quality Analysis (40 CFR 93)		Network Year	2010				CST2		$0	$0	$0	$0	$0
							CST3		$0	$0	$0	$0	$0
							Fund	Q10 - Bridge (On-System)					

								Status	Federal	State	Local	Bond	Total
AT-070	COURTLAND STREET OVER CSX RAIL LINE AND MARTA EAST LINE						PE	AUTH	$0	$0	$0	$0	$0
752015							PE2		$0	$0	$0	$0	$0
City of Atlanta	GILMER STREET						PE3		$0	$0	$0	$0	$0
GDOT	MLK JR. DRIVE						ROW	2005	$0	$0	$400,000	$0	$400,000
Programmed	Bridge Upgrade	Existing	Planned	Length (mi.)			CST	2007	$636,000	$159,000	$0	$0	$795,000
		4	4	<1			CST2		$0	$0	$0	$0	$0
Exempt from Air Quality Analysis (40 CFR 93)		Network Year	2010				CST3		$0	$0	$0	$0	$0
							Fund	Q10 - Bridge (On-System)					

								Status	Federal	State	Local	Bond	Total
AT-079B	SR 139 (MLK JR. DRIVE)						PE	2006	$0	$0	$129,000	$0	$129,000
752075							PE2		$0	$0	$0	$0	$0
City of Atlanta	SR 280 (H.E. HOLMES DRIVE)						PE3		$0	$0	$0	$0	$0
GDOT	BARFIELD AVENUE						ROW	2007	$2,032,000	$508,000	$0	$0	$2,540,000
Programmed	Roadway Operational Upgrades	Existing	Planned	Length (mi.)			CST	LR 2011-2020	$1,137,840	$284,460	$0	$0	$1,422,300
		2	2	0.35			CST2		$0	$0	$0	$0	$0
Exempt from Air Quality Analysis (40 CFR 93)		Network Year	2020				CST3		$0	$0	$0	$0	$0
							Fund	Q24 - Surface Transportation Program					

								Status	Federal	State	Local	Bond	Total
AT-086A	SPRING STREET OVER CSX RAIL LINE AND MARTA WEST LINE						PE	AUTH	$0	$0	$0	$0	$0
752086							PE2		$0	$0	$0	$0	$0
City of Atlanta	ALABAMA STREET						PE3		$0	$0	$0	$0	$0
GDOT	MARIETTA STREET [SEE ALSO AT-086B]						ROW	AUTH	$0	$0	$0	$0	$0
Programmed	Bridge Upgrade	Existing	Planned	Length (mi.)			CST	2008	$1,499,200	$374,800	$0	$0	$1,874,000
		4	4	<1			CST2		$0	$0	$0	$0	$0
Exempt from Air Quality Analysis (40 CFR 93)		Network Year	2010				CST3		$0	$0	$0	$0	$0
							Fund	Q10 - Bridge (On-System)					

								Status	Federal	State	Local	Bond	Total
AT-086B	SPRING STREET OVER SOUTHERN RAIL LINE AND MARTA WEST LINE						PE	AUTH	$0	$0	$0	$0	$0
752560							PE2		$0	$0	$0	$0	$0
City of Atlanta	ALABAMA STREET						PE3		$0	$0	$0	$0	$0
GDOT	MARIETTA STREET [SEE ALSO AT-086A]						ROW	AUTH	$0	$0	$0	$0	$0
Programmed	Bridge Upgrade	Existing	Planned	Length (mi.)			CST	2008	$7,800,000	$1,950,000	$0	$0	$9,750,000
		4	4	<1			CST2		$0	$0	$0	$0	$0
Exempt from Air Quality Analysis (40 CFR 93)		Network Year	2010				CST3		$0	$0	$0	$0	$0
							Fund	Q10 - Bridge (On-System)					

FY 2005-2010 Transportation Improvement Program Project List - Sorted by ARC Project Number

AT-097	MITCHELL STREET OVER NORFOLK SOUTHERN RAIL LINE						Status	Federal	State	Local	Bond	Total
752520						PE	AUTH	$0	$0	$0	$0	$0
City of Atlanta	ELLIOTT STREET					PE2		$0	$0	$0	$0	$0
						PE3		$0	$0	$0	$0	$0
GDOT	SPRING STREET					ROW	AUTH	$0	$0	$0	$0	$0
Programmed	Bridge Upgrade	Existing 4	Planned 4	Length (mi.) <1		CST	2006	$12,000,000	$3,000,000	$0	$0	$15,000,000
						CST2		$0	$0	$0	$0	$0
Exempt from Air Quality Analysis (40 CFR 93)		Network Year	2010			CST3		$0	$0	$0	$0	$0
						Fund	Q10 - Bridge (On-System)					

							Status	Federal	State	Local	Bond	Total
AT-108A	SR 280 (JAMES JACKSON PARKWAY)					PE	AUTH	$0	$0	$0	$0	$0
752850						PE2		$0	$0	$0	$0	$0
City of Atlanta	CHATTAHOOCHEE RIVER - INCLUDES APPROACHES [SPLIT FUNDED - SEE ALSO AT-108B]					PE3		$0	$0	$0	$0	$0
						ROW	2006	$1,412,000	$353,000	$0	$0	$1,765,000
GDOT						CST	2007	$5,600,000	$1,400,000	$0	$0	$7,000,000
Programmed	Bridge Capacity	Existing 2	Planned 4	Length (mi.) <1		CST2		$0	$0	$0	$0	$0
						CST3		$0	$0	$0	$0	$0
In the Region's Air Quality Conformity Analysis		Network Year	2010			Fund	Q10 - Bridge (On-System)					

							Status	Federal	State	Local	Bond	Total
AT-108B	SR 280 (JAMES JACKSON PARKWAY)					PE	AUTH	$0	$0	$0	$0	$0
752850						PE2		$0	$0	$0	$0	$0
City of Atlanta	CHATTAHOOCHEE RIVER - INCLUDES APPROACHES [SPLIT FUNDED - SEE ALSO AT-108A]					PE3		$0	$0	$0	$0	$0
						ROW		$0	$0	$0	$0	$0
GDOT						CST	2007	$1,600,000	$400,000	$0	$0	$2,000,000
Programmed	Bridge Capacity	Existing 2	Planned 4	Length (mi.) <1		CST2		$0	$0	$0	$0	$0
						CST3		$0	$0	$0	$0	$0
In the Region's Air Quality Conformity Analysis		Network Year	2010			Fund	Q24 - Surface Transportation Program					

							Status	Federal	State	Local	Bond	Total
AT-186	US 41 (NORTHSIDE DRIVE)					PE	2007	$0	$1,000,000	$0	$0	$1,000,000
731875						PE2		$0	$0	$0	$0	$0
City of Atlanta	NORFOLK SOUTHERN RAIL LINE NORTH OF US 78/278 (BANKHEAD HIGHWAY)					PE3		$0	$0	$0	$0	$0
						ROW	2009	$0	$200,000	$0	$0	$200,000
GDOT						CST	LR 2011-2020	$1,179,200	$294,800	$0	$0	$1,474,000
Programmed	Bridge Upgrade	Existing 4	Planned 4	Length (mi.) <1		CST2		$0	$0	$0	$0	$0
						CST3		$0	$0	$0	$0	$0
Exempt from Air Quality Analysis (40 CFR 93)		Network Year	2015			Fund	FEDAID-2011-2030					

							Status	Federal	State	Local	Bond	Total
AT-188A	JONES AVENUE / SIMPSON STREET / ALEXANDER STREET (A.K.A. JSA CORRIDOR) IMPROVEMENTS					PE	AUTH	$0	$0	$0	$0	$0
0000554						PE2		$0	$0	$0	$0	$0
City of Atlanta	WEST PEACHTREE STREET					PE3		$0	$0	$0	$0	$0
						ROW	2005	$0	$0	$656,000	$2,624,000	$3,280,000
GRTA	LUCKIE STREET					CST	2005	$0	$0	$553,200	$2,212,800	$2,766,000
Programmed	Roadway Operational Upgrades	Existing 4	Planned 4	Length (mi.) .60		CST2		$0	$0	$0	$0	$0
						CST3		$0	$0	$0	$0	$0
Exempt from Air Quality Analysis (40 CFR 93)		Network Year	2010			Fund	GO BONDS (General Obligation Bond Program)					

FY 2005-2010 Transportation Improvement Program Project List - Sorted by ARC Project Number

AT-188B	JONES AVENUE / SIMPSON STREET /ALEXANDER STREET (A.K.A. JSA CORRIDOR) IMPROVEMENTS						Status	Federal	State	Local	Bond	Total
0006952						PE	AUTH	$0	$0	$0	$0	$0
City of Atlanta	LUCKIE STREET					PE2		$0	$0	$0	$0	$0
GRTA	US 41/SR 3 (NORTHSIDE DRIVE)					PE3		$0	$0	$0	$0	$0
						ROW		$0	$0	$0	$0	$0
Programmed	Roadway Operational Upgrades	Existing	Planned	Length (mi.)		CST	2005	$0	$0	$1,154,600	$4,618,400	$5,773,000
		4	4	.40		CST2		$0	$0	$0	$0	$0
Exempt from Air Quality Analysis (40 CFR 93)		Network Year	2010			CST3		$0	$0	$0	$0	$0
						Fund	GO BONDS (General Obligation Bond Program)					

							Status	Federal	State	Local	Bond	Total
AT-189	US 19 (14TH STREET) TURN LANES					PE	AUTH	$0	$0	$0	$0	$0
0005945						PE2		$0	$0	$0	$0	$0
City of Atlanta	SPRING STREET					PE3		$0	$0	$0	$0	$0
GDOT	WEST PEACHTREE STREET					ROW	2005	$2,560,000	$640,000	$0	$0	$3,200,000
						CST	2006	$1,360,000	$340,000	$0	$0	$1,700,000
Programmed	Roadway Operational Upgrades	Existing	Planned	Length (mi.)		CST2		$0	$0	$0	$0	$0
		4	4	0.2		CST3		$0	$0	$0	$0	$0
Exempt from Air Quality Analysis (40 CFR 93)		Network Year	2010			Fund	Q05 - National Highway System					

							Status	Federal	State	Local	Bond	Total
AT-200	PEACHTREE STREET					PE		$0	$0	$0	$0	$0
0004390						PE2		$0	$0	$0	$0	$0
City of Atlanta	10TH STREET					PE3		$0	$0	$0	$0	$0
City of Atlanta	I-85 NORTH					ROW		$0	$0	$0	$0	$0
						CST	2005	$0	$0	$1,291,817	$5,167,266	$6,459,083
Programmed	Multi-Use Bike/Ped Facility	Existing	Planned	Length (mi.)		CST2		$0	$0	$0	$0	$0
		N/A	N/A	1.5		CST3		$0	$0	$0	$0	$0
Exempt from Air Quality Analysis (40 CFR 93)		Network Year	2010			Fund	GRB BONDS (Guaranteed Revenue Bond Prgm)					

							Status	Federal	State	Local	Bond	Total
AT-201	PEACHTREE CENTER AVENUE STREETSCAPE					PE	2005	$0	$0	$590,750	$0	$590,750
0004391						PE2		$0	$0	$0	$0	$0
City of Atlanta	DECATUR STREET					PE3		$0	$0	$0	$0	$0
City of Atlanta / CAP	RALPH MCGILL BOULEVARD					ROW		$0	$0	$0	$0	$0
						CST	2006	$0	$0	$5,251,455	$0	$5,251,455
Programmed	Pedestrian Facility	Existing	Planned	Length (mi.)		CST2		$0	$0	$0	$0	$0
		N/A	N/A	.80		CST3		$0	$0	$0	$0	$0
Exempt from Air Quality Analysis (40 CFR 93)		Network Year	2010			Fund	LOCAL - Local Jurisdiction/Municipality Funds					

							Status	Federal	State	Local	Bond	Total
AT-202	SPRING STREET					PE		$0	$0	$0	$0	$0
0004426						PE2		$0	$0	$0	$0	$0
City of Atlanta	PINE STREET					PE3		$0	$0	$0	$0	$0
City of Atlanta	PEACHTREE STREET					ROW		$0	$0	$0	$0	$0
						CST	2006	$0	$0	$14,753,228	$0	$14,753,228
Programmed	Pedestrian Facility	Existing	Planned	Length (mi.)		CST2		$0	$0	$0	$0	$0
		N/A	N/A	1.6		CST3		$0	$0	$0	$0	$0
Exempt from Air Quality Analysis (40 CFR 93)		Network Year	2010			Fund	LOCAL - Local Jurisdiction/Municipality Funds					

AT-203 | **WEST PEACHTREE STREET**
0004392
City of Atlanta | **PINE STREET**
City of Atlanta | **PEACHTREE STREET**
Programmed | **Multi-Use Bike/Ped Facility**

Existing	Planned	Length (mi.)
N/A	N/A	1.8

Exempt from Air Quality Analysis (40 CFR 93) — Network Year: 2010

	Status	Federal	State	Local	Bond	Total
PE		$0	$0	$0	$0	**$0**
PE2		$0	$0	$0	$0	**$0**
PE3		$0	$0	$0	$0	**$0**
ROW		$0	$0	$0	$0	**$0**
CST	2006	$0	$0	$4,011,865	$0	**$4,011,865**
CST2		$0	$0	$0	$0	**$0**
CST3		$0	$0	$0	$0	**$0**

Fund: **LOCAL - Local Jurisdiction/Municipality Funds**

AT-204 | **10TH STREET**
0004651
City of Atlanta | **PEACHTREE STREET**
GRTA | **JUNIPER STREET**
Programmed | **Pedestrian Facility**

Existing	Planned	Length (mi.)
N/A	N/A	.15

Exempt from Air Quality Analysis (40 CFR 93) — Network Year: 2010

	Status	Federal	State	Local	Bond	Total
PE	AUTH	$0	$0	$0	$0	**$0**
PE2		$0	$0	$0	$0	**$0**
PE3		$0	$0	$0	$0	**$0**
ROW	AUTH	$0	$0	$0	$0	**$0**
CST	2006	$0	$0	$253,670	$979,699	**$1,233,369**
CST2		$0	$0	$0	$0	**$0**
CST3		$0	$0	$0	$0	**$0**

Fund: **GO BONDS (General Obligation Bond Program)**

AT-205 | **14TH STREET**
0004393
City of Atlanta | **WEST PEACHTREE STREET**
City of Atlanta | **PIEDMONT AVENUE [SEE ALSO AT-AR-224D]**
Programmed | **Pedestrian Facility**

Existing	Planned	Length (mi.)
N/A	N/A	.55

Exempt from Air Quality Analysis (40 CFR 93) — Network Year: 2010

	Status	Federal	State	Local	Bond	Total
PE	AUTH	$0	$0	$0	$0	**$0**
PE2		$0	$0	$0	$0	**$0**
PE3		$0	$0	$0	$0	**$0**
ROW	AUTH	$0	$0	$0	$0	**$0**
CST	2007	$0	$0	$896,338	$3,585,354	**$4,481,692**
CST2		$0	$0	$0	$0	**$0**
CST3		$0	$0	$0	$0	**$0**

Fund: **GO BONDS (General Obligation Bond Program)**

AT-206 | **DOWNTOWN ATLANTA PEDESTRIAN CORRIDOR IMPROVEMENTS ON AUBURN AVENUE, LUCKIE STREET, MARIETTA STREET, JACKSON STREET, PEACHTREE STREET, PIEDMONT AVENUE, AND BAKER STREET**
0004394
City of Atlanta
GRTA
Programmed | **Pedestrian Facility**

Existing	Planned	Length (mi.)
N/A	N/A	<1

Exempt from Air Quality Analysis (40 CFR 93) — Network Year: 2010

	Status	Federal	State	Local	Bond	Total
PE	AUTH	$0	$0	$0	$0	**$0**
PE2		$0	$0	$0	$0	**$0**
PE3		$0	$0	$0	$0	**$0**
ROW	AUTH	$0	$0	$0	$0	**$0**
CST	2006	$0	$0	$630,000	$2,520,000	**$3,150,000**
CST2		$0	$0	$0	$0	**$0**
CST3		$0	$0	$0	$0	**$0**

Fund: **GO BONDS (General Obligation Bond Program)**

AT-207 | **FAIRLIE-POPLAR STREETSCAPE - PHASES 3 AND 4**
0004395
City of Atlanta
City of Atlanta
Programmed | **Pedestrian Facility**

Existing	Planned	Length (mi.)
N/A	N/A	<1

Exempt from Air Quality Analysis (40 CFR 93) — Network Year: 2010

	Status	Federal	State	Local	Bond	Total
PE	2005	$0	$0	$696,000	$0	**$696,000**
PE2		$0	$0	$0	$0	**$0**
PE3		$0	$0	$0	$0	**$0**
ROW		$0	$0	$0	$0	**$0**
CST	2006	$0	$0	$6,212,960	$0	**$6,212,960**
CST2		$0	$0	$0	$0	**$0**
CST3		$0	$0	$0	$0	**$0**

Fund: **LOCAL - Local Jurisdiction/Municipality Funds**

FY 2005-2010 Transportation Improvement Program Project List - Sorted by ARC Project Number

AT-208	JUNIPER STREET										
0005149											
City of Atlanta	NORTH AVENUE										
City of Atlanta	14TH STREET										
Programmed	Multi-Use Bike/Ped Facility	Existing	Planned	Length (mi.)		Status	Federal	State	Local	Bond	Total
		N/A	N/A	1.0	PE		$0	$0	$0	$0	$0
Exempt from Air Quality Analysis (40 CFR 93)		Network Year	2010		PE2		$0	$0	$0	$0	$0
					PE3		$0	$0	$0	$0	$0
					ROW		$0	$0	$0	$0	$0
					CST	2006	$0	$0	$4,021,732	$0	$4,021,732
					CST2		$0	$0	$0	$0	$0
					CST3		$0	$0	$0	$0	$0
					Fund	LOCAL - Local Jurisdiction/Municipality Funds					

AT-209	DOWNTOWN AND MIDTOWN ATLANTA WAYFINDING SIGNAGE SYSTEM										
0004396											
City of Atlanta											
GRTA											
Programmed	Pedestrian Facility	Existing	Planned	Length (mi.)		Status	Federal	State	Local	Bond	Total
		N/A	N/A	N/A	PE	AUTH	$0	$0	$0	$0	$0
Exempt from Air Quality Analysis (40 CFR 93)		Network Year	2010		PE2		$0	$0	$0	$0	$0
					PE3		$0	$0	$0	$0	$0
					ROW		$0	$0	$0	$0	$0
					CST	2006	$0	$0	$556,200	$2,224,800	$2,781,000
					CST2		$0	$0	$0	$0	$0
					CST3		$0	$0	$0	$0	$0
					Fund	GO BONDS (General Obligation Bond Program)					

AT-210	MIDTOWN ATLANTA SIGNAL AND INTERSECTION IMPROVEMENTS										
0004397											
City of Atlanta	MULTIPLE LOCATIONS										
GRTA											
Programmed	Roadway Operational Upgrades	Existing	Planned	Length (mi.)		Status	Federal	State	Local	Bond	Total
		N/A	N/A	N/A	PE		$0	$0	$0	$0	$0
Exempt from Air Quality Analysis (40 CFR 93)		Network Year	2010		PE2		$0	$0	$0	$0	$0
					PE3		$0	$0	$0	$0	$0
					ROW		$0	$0	$0	$0	$0
					CST	2006	$0	$0	$400,000	$1,600,000	$2,000,000
					CST2		$0	$0	$0	$0	$0
					CST3		$0	$0	$0	$0	$0
					Fund	GO BONDS (General Obligation Bond Program)					

AT-212	INTERSECTION IMPROVEMENTS ON NORTH AVENUE, LINDEN AVENUE, WEST PEACHTREE STREET AND PONCE DE LEON AVENUE										
0004399											
City of Atlanta	MULTIPLE LOCATIONS										
GRTA											
Programmed	Roadway Operational Upgrades	Existing	Planned	Length (mi.)		Status	Federal	State	Local	Bond	Total
		N/A	N/A	N/A	PE	AUTH	$0	$0	$0	$0	$0
Exempt from Air Quality Analysis (40 CFR 93)		Network Year	2010		PE2		$0	$0	$0	$0	$0
					PE3		$0	$0	$0	$0	$0
					ROW	2006	$0	$0	$200,000	$800,000	$1,000,000
					CST	2007	$0	$0	$425,000	$1,700,000	$2,125,000
					CST2		$0	$0	$0	$0	$0
					CST3		$0	$0	$0	$0	$0
					Fund	GO BONDS (General Obligation Bond Program)					

AT-215A	SR 141 (PEACHTREE ROAD) MULTIMODAL CORRIDOR ENHANCEMENTS										
0004689											
City of Atlanta	BUCKHEAD MARTA STATION										
Buckhead CID	ROXBORO ROAD [SEE ALSO AT-215B]										
Programmed	Roadway Operational Upgrades	Existing	Planned	Length (mi.)		Status	Federal	State	Local	Bond	Total
		6	6	1	PE	AUTH	$0	$0	$0	$0	$0
Exempt from Air Quality Analysis (40 CFR 93)		Network Year	2010		PE2		$0	$0	$0	$0	$0
					PE3		$0	$0	$0	$0	$0
					ROW	2006	$0	$0	$12,510,000	$0	$12,510,000
					CST	2007	$3,442,875	$0	$860,719	$0	$4,303,594
					CST2		$0	$0	$0	$0	$0
					CST3		$0	$0	$0	$0	$0
					Fund	Q23 - Surface Transportation Program					

AT-215B — **SR 141 (PEACHTREE ROAD CORRIDOR) - PHASE 2**

0004689

City of Atlanta — **SHADOWLAWN AVENUE**

Buckhead CID — **ROXBORO ROAD [SEE ALSO AT-215A]**

Programmed — **Roadway Operational Upgrades**

Existing	Planned	Length (mi.)
6	6	1.23

Exempt from Air Quality Analysis (40 CFR 93) — Network Year: 2010

	Status	Federal	State	Local	Bond	Total
PE		$0	$0	$0	$0	**$0**
PE2		$0	$0	$0	$0	**$0**
PE3		$0	$0	$0	$0	**$0**
ROW	AUTH	$0	$0	$0	$0	**$0**
CST	2005	$0	$0	$1,300,000	$5,200,000	**$6,500,000**
CST2	2006	$0	$0	$651,150	$2,604,600	**$3,255,750**
CST3		$0	$0	$0	$0	**$0**

Fund: **GO BONDS (General Obligation Bond Program)**

AT-218 — **US 19 (PEACHTREE STREET)**

0004627

City of Atlanta — **WEST PEACHTREE STREET AND BEVERLY ROAD**

GDOT

Programmed — **Roadway Operational Upgrades**

Existing	Planned	Length (mi.)
4	4	0.2

Exempt from Air Quality Analysis (40 CFR 93) — Network Year: 2010

	Status	Federal	State	Local	Bond	Total
PE	AUTH	$0	$0	$0	$0	**$0**
PE2		$0	$0	$0	$0	**$0**
PE3		$0	$0	$0	$0	**$0**
ROW	AUTH	$0	$0	$0	$0	**$0**
CST	2007	$1,360,000	$340,000	$0	$0	**$1,700,000**
CST2		$0	$0	$0	$0	**$0**
CST3		$0	$0	$0	$0	**$0**

Fund: **Q24 - Surface Transportation Program**

AT-220 — **EAST ATLANTA VILLAGE STREETSCAPE IMPROVEMENTS**

0006717

City of Atlanta

City of Atlanta

Programmed — **Pedestrian Facility**

Existing	Planned	Length (mi.)
N/A	N/A	2

Exempt from Air Quality Analysis (40 CFR 93) — Network Year: 2010

	Status	Federal	State	Local	Bond	Total
PE	2006	$0	$0	$277,500	$0	**$277,500**
PE2		$0	$0	$0	$0	**$0**
PE3		$0	$0	$0	$0	**$0**
ROW		$0	$0	$0	$0	**$0**
CST	2007	$800,000	$0	$200,000	$0	**$1,000,000**
CST2		$0	$0	$0	$0	**$0**
CST3		$0	$0	$0	$0	**$0**

Fund: **Q23 - Surface Transportation Program**

AT-222A — **BICYCLE/PEDESTRIAN AND TRAFFIC CALMING ENHANCEMENTS IN ANSLEY PARK, MORNINGSIDE/LENOX PARK, VIRGINIA-HIGHLAND, INMAN PARK - FY 2006 PILOT PROGRAM [ANY FUTURE Q23 TIP ALLOCATIONS DEPENDENT ON PILOT EVALUATION AND RESOLUTION OF FUNDING ELIGIBILITY ISSUES]**

0006718

City of Atlanta

City of Atlanta

Programmed — **Bicycle/Pedestrian Facility**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Exempt from Air Quality Analysis (40 CFR 93) — Network Year: 2010

	Status	Federal	State	Local	Bond	Total
PE	2005	$0	$0	$100,000	$0	**$100,000**
PE2		$0	$0	$0	$0	**$0**
PE3		$0	$0	$0	$0	**$0**
ROW		$0	$0	$0	$0	**$0**
CST	2006	$1,000,000	$0	$250,000	$0	**$1,250,000**
CST2		$0	$0	$0	$0	**$0**
CST3		$0	$0	$0	$0	**$0**

Fund: **Q23 - Surface Transportation Program**

AT-223 — **DOWNTOWN ATLANTA PARKING MANAGEMENT PROGRAM**

0006789

City of Atlanta

City of Atlanta

Programmed — **Studies**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Exempt from Air Quality Analysis (40 CFR 93) — Network Year: 2010

	Status	Federal	State	Local	Bond	Total
PE		$0	$0	$0	$0	**$0**
PE2		$0	$0	$0	$0	**$0**
PE3		$0	$0	$0	$0	**$0**
ROW		$0	$0	$0	$0	**$0**
CST	2006	$140,000	$0	$35,000	$0	**$175,000**
CST2		$0	$0	$0	$0	**$0**
CST3		$0	$0	$0	$0	**$0**

Fund: **Q23 - Surface Transportation Program**

FY 2005-2010 Transportation Improvement Program Project List - Sorted by ARC Project Number

AT-224 — **INTERSECTION TIMING AND LOOP DETECTOR INSTALLATION**

0006790

City of Atlanta — **MULTIPLE LOCATIONS**

City of Atlanta

Programmed — **Roadway Operational Upgrades**

Existing	Planned	Length (mi.)
N/A	N/A	N/A

Exempt from Air Quality Analysis (40 CFR 93) — Network Year: **2010**

	Status	Federal	State	Local	Bond	Total
PE		$0	$0	$0	$0	**$0**
PE2		$0	$0	$0	$0	**$0**
PE3		$0	$0	$0	$0	**$0**
ROW		$0	$0	$0	$0	**$0**
CST	2006	$800,000	$0	$200,000	$0	**$1,000,000**
CST2		$0	$0	$0	$0	**$0**
CST3		$0	$0	$0	$0	**$0**

Fund: **Q40 - Congestion/Air Quality**

AT-227B — **PIEDMONT AVENUE PEDESTRIAN IMPROVEMENTS**

0006259

City of Atlanta — **GEORGIA STATE MARTA STATION**

Georgia State Unive — **JOHN WESLEY DOBBS AVENUE [SEE ALSO AT-227A IN LCI PROJECT LIST]**

Programmed — **Pedestrian Facility**

Existing	Planned	Length (mi.)
N/A	N/A	.55

Exempt from Air Quality Analysis (40 CFR 93) — Network Year: **2010**

	Status	Federal	State	Local	Bond	Total
PE	AUTH	$0	$0	$0	$0	**$0**
PE2		$0	$0	$0	$0	**$0**
PE3		$0	$0	$0	$0	**$0**
ROW		$0	$0	$0	$0	**$0**
CST	2007	$988,000	$0	$247,000	$0	**$1,235,000**
CST2		$0	$0	$0	$0	**$0**
CST3		$0	$0	$0	$0	**$0**

Fund: **Q23 - Surface Transportation Program**

AT-AR-178 — **I-20 WEST**

713330

City of Atlanta — **SR 6 (THORNTON ROAD)**

GDOT — **I-285 WEST - INCLUDES INTERCHANGE AND RAMP RECONSTRUCTION AND ASSOCIATED 6-LANE COLLECTOR/DISTRIBUTOR SYSTEM**

Programmed — **Interchange Capacity**

Existing	Planned	Length (mi.)
N/A	N/A	6.3

In the Region's Air Quality Conformity Analysis — Network Year: **2015**

	Status	Federal	State	Local	Bond	Total
PE	AUTH	$0	$0	$0	$0	**$0**
PE2		$0	$0	$0	$0	**$0**
PE3		$0	$0	$0	$0	**$0**
ROW	2007	$630,000	$70,000	$0	$0	**$700,000**
CST	LR 2011-2020	$5,571,000	$619,000	$0	$0	**$6,190,000**
CST2		$0	$0	$0	$0	**$0**
CST3		$0	$0	$0	$0	**$0**

Fund: **Q01 - Interstate Maintenance**

AT-AR-212A — **I-85 NORTH**

0006688

Regional — **SR 400 - WIDENING OF I-85 NORTHBOUND VIADUCT [SEE ALSO AT-AR-212B]**

GDOT

Programmed — **Interchange Upgrade**

Existing	Planned	Length (mi.)
N/A	N/A	<1

Exempt from Air Quality Analysis (40 CFR 93) — Network Year: **2010**

	Status	Federal	State	Local	Bond	Total
PE	2005	$60,000	$15,000	$0	$0	**$75,000**
PE2		$0	$0	$0	$0	**$0**
PE3		$0	$0	$0	$0	**$0**
ROW		$0	$0	$0	$0	**$0**
CST	2006	$6,000,000	$1,500,000	$0	$0	**$7,500,000**
CST2		$0	$0	$0	$0	**$0**
CST3		$0	$0	$0	$0	**$0**

Fund: **Q05 - National Highway System**

AT-AR-224D — **ATLANTIC STEEL TRANSPORTATION CONTROL MEASURE (TDM) - NORTHBOUND I-75/85 OFF-RAMP, WILLIAMS STREET RELOCATION, 14TH STREET BRIDGE RECONSTRUCTION [SEE ALSO AT-205]**

0001298

City of Atlanta

GDOT

Programmed — **Interchange Capacity**

Existing	Planned	Length (mi.)
N/A	N/A	<1

In the Region's Air Quality Conformity Analysis — Network Year: **2010**

	Status	Federal	State	Local	Bond	Total
PE	AUTH	$0	$0	$0	$0	**$0**
PE2		$0	$0	$0	$0	**$0**
PE3		$0	$0	$0	$0	**$0**
ROW	2005	$0	$0	$0	$45,200,000	**$45,200,000**
CST	2006	$0	$0	$0	$37,000,000	**$37,000,000**
CST2		$0	$0	$0	$0	**$0**
CST3		$0	$0	$0	$0	**$0**

Fund: **GRV BONDS (GARVEE Bond Program)**

FY 2005-2010 Transportation Improvement Program Project List - Sorted by ARC Project Number

AT-AR-BP098	**WEST END RAIL MULTI-USE TRAIL**							Status	Federal	State	Local	Bond	Total
762562							PE	AUTH	$0	$0	$0	$0	**$0**
City of Atlanta	**SIMPSON ROAD**						PE2		$0	$0	$0	$0	**$0**
City of Atlanta	**PRYOR STREET**						PE3		$0	$0	$0	$0	**$0**
Programmed	**Multi-Use Bike/Ped Facility**	Existing	Planned	Length (mi.)			ROW	AUTH	$0	$0	$0	$0	**$0**
		N/A	N/A	.90			CST	2006	$957,600	$0	$239,400	$0	**$1,197,000**
Exempt from Air Quality Analysis (40 CFR 93)		Network Year		2010			CST2		$0	$0	$0	$0	**$0**
							CST3		$0	$0	$0	$0	**$0**
							Fund	**Q23 - Surface Transportation Program**					

								Status	Federal	State	Local	Bond	Total
AT-AR-BP120	**HOLLYWOOD ROAD**						PE	AUTH	$0	$0	$0	$0	**$0**
0000607							PE2		$0	$0	$0	$0	**$0**
City of Atlanta	**SR 70 (BOLTON ROAD)**						PE3		$0	$0	$0	$0	**$0**
City of Atlanta	**SPRING STREET**						ROW	AUTH	$0	$0	$0	$0	**$0**
Programmed	**Pedestrian Facility**	Existing	Planned	Length (mi.)			CST	2005	$360,000	$0	$90,000	$0	**$450,000**
		N/A	N/A	1.7			CST2		$0	$0	$0	$0	**$0**
Exempt from Air Quality Analysis (40 CFR 93)		Network Year		2010			CST3		$0	$0	$0	$0	**$0**
							Fund	**Q40 - Congestion/Air Quality**					

								Status	Federal	State	Local	Bond	Total
AT-AR-BP127	**SR 154 (MEMORIAL DRIVE)**						PE	2005	$0	$0	$51,000	$0	**$51,000**
0000608							PE2		$0	$0	$0	$0	**$0**
City of Atlanta	**SR 42 (MORELAND AVENUE)**						PE3		$0	$0	$0	$0	**$0**
City of Atlanta	**SR 155 (CANDLER ROAD)**						ROW	2006	$0	$0	$150,000	$0	**$150,000**
Programmed	**Pedestrian Facility**	Existing	Planned	Length (mi.)			CST	2007	$409,600	$0	$102,400	$0	**$512,000**
		N/A	N/A	3.25			CST2		$0	$0	$0	$0	**$0**
Exempt from Air Quality Analysis (40 CFR 93)		Network Year		2010			CST3		$0	$0	$0	$0	**$0**
							Fund	**Q40 - Congestion/Air Quality**					

								Status	Federal	State	Local	Bond	Total
AT-AR-BP154	**COLLIER ROAD**						PE	AUTH	$0	$0	$0	$0	**$0**
0000611							PE2		$0	$0	$0	$0	**$0**
City of Atlanta	**HOWELL MILL ROAD**						PE3		$0	$0	$0	$0	**$0**
City of Atlanta	**ARDMORE ROAD (PIEDMONT HOSPITAL COMPLEX)**						ROW	AUTH	$0	$0	$0	$0	**$0**
Programmed	**Pedestrian Facility**	Existing	Planned	Length (mi.)			CST	2005	$160,000	$0	$40,000	$0	**$200,000**
		N/A	N/A	.75			CST2		$0	$0	$0	$0	**$0**
Exempt from Air Quality Analysis (40 CFR 93)		Network Year		2005			CST3		$0	$0	$0	$0	**$0**
							Fund	**Q40 - Congestion/Air Quality**					

								Status	Federal	State	Local	Bond	Total
AT-AR-BP280B	**CITY OF ATLANTA SIDEWALKS AROUND SCHOOLS PROGRAM: PHASE 2 (LAND O' LAKES DRIVE, WEST WESLEY ROAD, HARWELL ROAD, BAKERS FERRY ROAD, NISLEY LAKE ROAD, AND HUMPHRIES DRIVE)**						PE	AUTH	$0	$0	$0	$0	**$0**
762601							PE2		$0	$0	$0	$0	**$0**
City of Atlanta							PE3		$0	$0	$0	$0	**$0**
City of Atlanta							ROW	AUTH	$0	$0	$0	$0	**$0**
Programmed	**Pedestrian Facility**	Existing	Planned	Length (mi.)			CST	2005	$957,600	$0	$239,400	$0	**$1,197,000**
		N/A	N/A	N/A			CST2		$0	$0	$0	$0	**$0**
Exempt from Air Quality Analysis (40 CFR 93)		Network Year		2010			CST3		$0	$0	$0	$0	**$0**
							Fund	**Q40 - Congestion/Air Quality**					

AT-AR-BP301 — **EAST WESLEY STREETSCAPE**

0000337

City of Atlanta — US 19 (PEACHTREE ROAD)

City of Atlanta — SR 237 (PIEDMONT ROAD)

Programmed — Pedestrian Facility

Existing	Planned	Length (mi.)
N/A	N/A	1.0

Exempt from Air Quality Analysis (40 CFR 93) — Network Year: 2010

	Status	Federal	State	Local	Bond	Total
PE		$0	$0	$0	$0	$0
PE2		$0	$0	$0	$0	$0
PE3		$0	$0	$0	$0	$0
ROW		$0	$0	$0	$0	$0
CST	2005	$1,000,000	$0	$250,000	$0	$1,250,000
CST2		$0	$0	$0	$0	$0
CST3		$0	$0	$0	$0	$0

Fund: Q23 - Surface Transportation Program

AT-AR-BP302 — **HIGHLAND AVENUE STREETSCAPE**

0001895

City of Atlanta — UNIVERSITY AVENUE

City of Atlanta — SR 42 CONNECTOR (FREEDOM PARKWAY)

Programmed — Pedestrian Facility

Existing	Planned	Length (mi.)
N/A	N/A	3.75

Exempt from Air Quality Analysis (40 CFR 93) — Network Year: 2010

	Status	Federal	State	Local	Bond	Total
PE	AUTH	$0	$0	$0	$0	$0
PE2		$0	$0	$0	$0	$0
PE3		$0	$0	$0	$0	$0
ROW		$0	$0	$0	$0	$0
CST	2005	$500,000	$0	$125,000	$0	$625,000
CST2		$0	$0	$0	$0	$0
CST3		$0	$0	$0	$0	$0

Fund: Q40 - Congestion/Air Quality

AT-AR-BP303 — **MARIETTA BOULEVARD STREETSCAPE**

0004493

City of Atlanta — WEST MARIETTA STREET

City of Atlanta — ATLANTA CITY LIMITS

Programmed — Multi-Use Bike/Ped Facility

Existing	Planned	Length (mi.)
N/A	N/A	3.5

Exempt from Air Quality Analysis (40 CFR 93) — Network Year: 2010

	Status	Federal	State	Local	Bond	Total
PE	AUTH	$0	$0	$0	$0	$0
PE2		$0	$0	$0	$0	$0
PE3		$0	$0	$0	$0	$0
ROW	AUTH	$0	$0	$0	$0	$0
CST	2006	$1,000,000	$0	$250,000	$0	$1,250,000
CST2		$0	$0	$0	$0	$0
CST3		$0	$0	$0	$0	$0

Fund: Q40 - Congestion/Air Quality

AT-AR-BP304 — **SOUTHWEST ATLANTA SIDEWALK PROGRAM: CASCADE ROAD FROM WILLIS MILL ROAD TO DELONG DRIVE; BEN E. MAYS ROAD FROM CASCADE ROAD TO WILLIS MILL ROAD; FOTAINE AVENUE FROM CASCADE ELEMENTARY SCHOOL TO CASCADE ROAD**

0006822

City of Atlanta

City of Atlanta

Programmed — Pedestrian Facility

Existing	Planned	Length (mi.)
N/A	N/A	3

Exempt from Air Quality Analysis (40 CFR 93) — Network Year: 2010

	Status	Federal	State	Local	Bond	Total
PE		$0	$0	$0	$0	$0
PE2		$0	$0	$0	$0	$0
PE3		$0	$0	$0	$0	$0
ROW		$0	$0	$0	$0	$0
CST	2007	$1,040,000	$0	$300,000	$0	$1,340,000
CST2		$0	$0	$0	$0	$0
CST3		$0	$0	$0	$0	$0

Fund: Q40 - Congestion/Air Quality

AT-AR-BP305 — **HARRIS HOMES STREETSCAPE ALONG LOWERY BOULEVARD, PEEPLES STREET, BALDWIN STREET, WESTVIEW AVE AND OTHER STREETS**

0007123

City of Atlanta

City of Atlanta

Programmed — Multi-Use Bike/Ped Facility

Existing	Planned	Length (mi.)
N/A	N/A	<1

Exempt from Air Quality Analysis (40 CFR 93) — Network Year: 2010

	Status	Federal	State	Local	Bond	Total
PE	AUTH	$0	$0	$0	$0	$0
PE2		$0	$0	$0	$0	$0
PE3		$0	$0	$0	$0	$0
ROW		$0	$0	$0	$0	$0
CST	2007	$1,000,000	$0	$250,000	$0	$1,250,000
CST2		$0	$0	$0	$0	$0
CST3		$0	$0	$0	$0	$0

Fund: Q23 - Surface Transportation Program

Tab Position 14

Appendix B
(ARC's TIP)

APPENDIX 1: IMPACT FEE PROJECTIONS

OVERVIEW OF DEVELOPMENTAL IMPACT FEES

In March of 1993, the City Council adopted the Development Impact Fee Ordinance. Since program inception, the City has utilized impact fees for public improvements, which directly enhance network capacity for transportation, fire and police protection projects, and for the acquisition of land supporting parklands development. The Development Impact Fee Ordinance established different impact fee rates for different land uses contingent upon the impacts each land use has upon various types of public facilities and the geographic city service area encompassing the improvement.

State law requires the City to use impact fee revenues only for capital improvements that are identified in the City's Comprehensive Development Plan, and expand the capacity of the public facilities so as to offset the impacts of development. The City of Atlanta assigns priority to transportation projects that (a) promotes pedestrian activity, bicycling, mass transit, and other alternatives to automobile transportation, (b) addresses serious traffic hazards, (c) leverages state, federal, and/or private funding in an amount equal to or greater than the amount of impact fees to be allowed.

In 2003, the City appropriated transportation impact fee funding to meet local matching contribution requirements that leveraged Federal Highway Transportation Efficiency grants for traffic calming improvements located at Piedmont Road and Lindbergh Drive in Northeast Atlanta. The City Council authorized ordinances 03-0-0632, 03-O-1802, and 03-O-1380. Funds were appropriated for Peachtree Hills, Tanyard Creek, Summerhill, Kirkwood and Enota Place Parks.

CRITERIA FOR IMPACE FEE FUNDING

Total Cost:	Total anticipated costs of the project
City Share:	Amount of the total cost anticipated to be paid from City sources.
Other Share:	Amount of the total cost anticipated to be paid from non-city sources
System %	Percent of project cost deemed to be a system improvement pursuant to the Development Impact Fee Act.
Deficit %	Percent of the project cost assigned to remedying a current deficiency.
Repair/Replace%	Percent of the project cost assigned to repairing, replacing, or maintaining the project without expanding capacity.
Growth %	Percent of the project cost related to accommodating new development.
Future Bond %	Percent of the project cost anticipated to bed financed from new debt to be incurred in the foreseeable future.
Impact Fee Expansion:	Amount of the project cost qualifying for financing at least in part be development impact fees assessed and collected for expanding facility capacity to accommodate new development.

Development Impact Fee project appropriations are required to be authorized through appropriate legislation allowing for the transfer of funds to and from designated reserves for appropriation in the General Government Capital Outlay Fund. A complete financial history of project appropriations and expenditures is provided to the State Of Georgia Department of Community Affairs annually, as appendices of the City's Capital Improvements Program.

CITY OF ATLANTA
IMPACT FEE APPROPRIATIONS
SUMMARY

JE NUMBER	ORDINANCE	TRANSPORTATION	792001 RESERVE	792050 ADM. FEES	TOTALS
4253	94-0-0908	MLK DR. IMPROVEMENT	$200,000		$200,000
4253	94-0-0908	FREE PK/TECH BIKEWAY	75,000		75,000
	95-0-1784	INTERNATIONAL BLV . SWALK	326,000		326,000
950115	95-0-1805	COORDINATOR'S SALARY		57,006	57,006
	94-0-1836	RALPH D. ABERNATHY	502,600		502,600
4253	94-0-0908,1784	SPRING TECH.PEDS. CROSS.	314,000		314,000
801858	96-0-0234	CITYWIDE BIKE RACK	5,800		5,800
703484	97-0-0329	FAIRLIE-POPLAR SWALK	500,000		500,000
701170	97-0-0049	SHERWOOD FOREST ST.	60,000		60,000
707473A	97-0-0822	BOULEVARD DR. STREETSCAPE	300,000		300,000
707473A	97-0-0822	PRYOR RD. STREETSCAPE	374,000		374,000
707473A	97-0-0822	AVON AVE. SIDEWALK	50,094		50,094
707473A	97-0-0822	BAKERS FERRY RD. SIDEWALK	42,240		42,240
707473A	97-0-0822	BANKHEAD HIGHWAY SIDEWALK	220,110		220,110
707473A	97-0-0822	BOLTON RD. SIDEWALK (PHS. I)	65,340		65,340
707473A	97-0-0822	BOLTON RD. SIDEWALK (PHS. II)	82,764		82,764
707473A	97-0-0822	CLEVELAND AVE. SIDEWALK I	34,848		34,848
707473A	97-0-0822	CLEVELAND AVE. SIDEWALK II	23,834		23,834
707473A	97-0-0822	CUSTER AVE. SIDEWALK	50,094		50,094
707473A	97-0-0822	HOWELL MILL RD. SIDEWALK	7,920		7,920
707473A	97-0-0822	NORTH HIGHLAND AVE. SIDEWALK	30,360		30,360
707473A	97-0-0822	NISKEY LAKE RD. SIDEWALK	15,840		15,840
707473A	97-0-0822	NORTHSIDE DR. SIDEWALK	15,840		15,840
707473A	97-0-0822	OLD CONLEY RD. SIDEWALK	9,372		9,372
707473A	97-0-0822	OLD HAPEVILLE RD. SIDEWALK	67,518		67,518
707473A	97-0-0822	WIEUCA RD. SIDEWALK (PHS. I)	26,400		26,400
707473A	97-0-0822	WIEUCA RD. SIDEWALK (PHS. II)	35,640		35,640
707473A	97-0-0822	STEWART AVE, SIDEWALK	150,000		150,000
707473A	97-0-0822	OLD FOURTH WARD SIDEWALK	150,000		150,000
707473A	97-0-0822	PEOPLESTOWN SIDEWALK	150,000		150,000
707473A	97-0-0822	BUCKHEAD PEDESTRIAN BRIDGE	700,000		700,000
707473A	97-0-0822	CENTENNIAL PARK TRAIL	250,000		250,000
707473A	97-0-0822	CITYWIDE BIKE RACKS	50,000		50,000
707473A	97-0-0822	ENGLISH AVE. TRAIL	100,000		100,000
707473A	97-0-0822	FREEDOM PARK TRAIL	800,000		800,000
707473A	97-0-0822	WEST END TRAIL	175,000		175,000
803301	98-0-0300	BUCKHEAD TRANSP. STUDY	10,000		10,000
812349	98-0-1883	ADM. HARDWARE/SOFTWARE		126,010	126,010
907378	99-0-1138	BAKERS FERRY RD. SIDEWALK	11,160		11,160

JE NUMBER	ORDINANCE	TRANSPORTATION	792001 RESERVE	792050 ADM. FEES	TOTALS
907378	99-0-1138	CLEVELAND AVE. SIDEWALK	213,666		213,666
907378	99-0-1138	HOWELL MILL RD. SIDEWALK	153,080		153,080
907378	99-0-1138	NORTHSIDE DR. SIDEWALK	75,660		75,660
907378	99-0-1138	OLD CONLEY RD. SIDEWALK	173,128		173,128
907378	99-0-1138	OLD HAPEVILLE RD. SIDEWALK	206,482		206,482
907378	99-0-1138	WIEUCA RD SIDEWALK (PHASE I)	88,600		88,600
907378	99-0-1138	WIEUCA RD SIDEWALK (PHASE II)	214,360		214,360
907378	99-0-1138	BOLTON RD SIDEWALK (PHASE I)	29,660		29,660
907378	99-0-1138	BOLTON RD SIDEWALK (PHASE II)	13,636		13,636
907378	99-0-1138	BENJAMIN E. MAYS DR SIDEWALK	125,400		125,400
907378	99-0-1138	FOREST PARK RD SIDEWALK	14,500		14,500
907378	99-0-1138	GILBERT ROAD SIDEWALK	91,500		91,500
907378	99-0-1138	GLENWOOD AVE SIDEWALK	182,500		182,500
907378	99-0-1138	HANK AARON DRIVE SIDEWALK	11,000		11,000
907378	99-0-1138	JONESBORO RD (SR 54) SDWLK I	146,000		146,000
907378	99-0-1138	JONESBORO RD (SR 54) SDWLK II	126,000		126,000
907378	99-0-1138	MOROSGO DRIVE SIDEWALK	15,000		15,000
907378	99-0-1138	PEYTON ROAD SIDEWALK	45,500		45,500
907378	99-0-1138	WEST PACES FERRY RD SIDEWALK	197,400		197,400
200893	99-0-1963	CHESHIRE BRG RD STREETSCAPE100000.	100,000		100,000
200893	99-0-1963	CHEROKEE AVE PED IMPRVMNT	81,000		81,000
200893	99-0-1963	CITY OF ATL SCHOOLS SIDEWALK-A	238,000		238,000
200893	99-0-1963	CITY OF ATL SCHOOLS SIDEWALK-B	239,400		239,400
200893	99-0-1963	FAIRBURN RD. SDWLK & BIKE LN	280,000		280,000
200893	99-0-1963	GRANT STREET PED IMPRVMNTS	76,000		76,000
200893	99-0-1963	METROPOLITAN PKWY SIDEWALK	160,800		160,800
200893	99-0-1963	SOUTHTOWNE MULTI-USE TRL	110,000		110,000
200893	99-0-1963	FREEDOM PARL TRAIL PHASE II	150,000		150,000
200893	99-0-1963	ASHBY STREET SIDEWALKS	37,879		37,879
200893	99-0-1963	BOULEVARD STREET DESIGN	65,000		65,000
200893	99-0-1963	CASTLEWOOD DRIVE SIDEWALK	33,144		33,144
200893	99-0-1963	DEERING ROAD SIDEWALK	50,000		50,000
200893	99-0-1963	DEFOORS AVENUE SIDEWALK	37,879		37,879
200893	99-0-1963	DELOWE DRIVE SIDEWALK	30,000		30,000
200893	99-0-1963	FREDERIC LAW OLMSTEAD LNR PK	100,000		100,000
200893	99-0-1963	GRANT TERRACE SIDEWALK	26,515		26,515
200893	99-0-1963	GRANT WAY SIDEWALK	39,773		39,773
200893	99-0-1963	HANK AARON AVE SIDEWALK	20,000		20,000
200893	99-0-1963	HATCHER AVENUE SIDEWALK	10,000		10,000
200893	99-0-1963	HEMPHILL SCHOOL RD SIDEWALK	40,000		40,000
200893	99-0-1963	LAKEWOOD TRAIL	100,000		100,000
200893	99-0-1963	MCDONOUGH BLVD SIDEWALK	94,697		94,697
200893	99-0-1963	MLK MARTA/DEKALB AVENUE	75,000		75,000
200893	99-0-1963	MONROE DRIVE SIDEWALK	37,879		37,879
200893	99-0-1963	PIEDMONT AVENUE SIDEWALK	30,000		30,000
200893	99-0-1963	PINE STREET SIDEWALK	9,470		9,470
200893	99-0-1963	SYLVAN ROAD SIDEWALK	113,636		113,636
200893	99-0-1963	VENETIAN DRIVE SIDEWALK	15,000		15,000
200893	99-0-1963	VIOLET AVENUE SIDEWALK	30,000		30,000
200893	99-0-1963	WOODLAND AVENUE SIDEWALK	90,000		90,000
200893	99-0-1963	TRAFFIC CALMING	50,000		50,000

JE NUMBER	ORDINANCE	TRANSPORTATION	792001 RESERVE	792050 ADM. FEES	TOTALS
200893	99-0-1963	TRAFFIC SIGNAL INSTALLATION	150,000		150,000
200893	99-0-1963	TRAFFIC SIGNAL MODERNIZATION	300,000		300,000
200893	99-0-1963	SIDEWALK DESIGN	300,000		300,000
200893	99-0-1963	ADMINISTRATIVE COST		84,041	84,041
206234	00-0-0724	WEST END MARTA/GREENBRIAR	34,000		34,000
109275	00-O-1308	ROXBORO ROAD WIDENING	1,616,711		1,616,711
106099	01-O-0615	MULTI-MODAL PASSENGER TERMINAL	1,000,000		1,000,000
106099	01-O-0615	LINDBERGH DRIVE/LAVIST RD/CHESHIRE	200,000		200,000
106099	01-O-0615	PRYOR RD. STREETSCAPE	58,000		58,000
106099	01-O-0615	CAMPBELLTON RD/GREENBRIAR PKWY.	100,000		100,000
106099	01-O-0615	AIRLINE STREET AND EZZARD STREET	92,000		92,000
106099	01-O-0615	CITYWIDE TRAFFIC SIGNAL IMPROV.	100,000		100,000
106099	01-O-0615	ADMINISTRATIVE COST		91,735	91,735
106099	01-O-0615	ADMINISTRATIVE COST		91,735	91,735
110669	01-O-1876	WEST END SIDEWALK PROGRAM	100,000		100,000
303863	02-O-0352	HAMILTON HOLMES MARTA	17,000		17,000
303863	02-O-0352	BOLTON ROAD GRANT	20,000		20,000
307325	02-O-0254	MARTIN LUTHER KING, JR. DRIVE	50,000		50,000
307325	02-O-0254	PONCE DE LEON AVENUE	15,000		15,000
307325	02-O-0254	NORTHSIDE DRIVE: CORRIDOR IMPRO	33,000		33,000
307325	02-O-0254	MORELAND AVENUE: CORRIDOR IMPRO	15,000		15,000
309048	02-O-1282	ROXBORO ROAD WIDENING	204,434		204,434
312925	02-O-1396	PERRY BLVD/HOLLYWOOD	150,000		150,000
312925	02-O-1396	OLMSTED LINEAR PARK PHASE II	200,000		200,000
312925	02-O-1396	PRYOR RD. STREETSCAPE	150,000		150,000
312925	02-O-1396	ADMINISTRATIVE COST		24,000	24,000
312925	02-O-1396	ADMINISTRATIVE COST PRINTING -		10,000	10,000
312925	02-O-1396	SPRING STREET VIADUCT	143,000		143,000
312925	02-O-1396	OFFICE OF THE COMMISSIONER		11,000	11,000
312925	02-O-1396	OFFICE OF THE COMMISSIONER		12,000	12,000
414037	03-O-0632	CARTER & ASS. REFUND - PIEDMONT RD	333,364		333,364
414037	03-O-0632	CARTER & ASS. REFUND - PIEDMONT RD	708,600		708,600
414175	03-O-1802	W PACES FERRY RD SIDEWALKS	270,000		270,000
001913	04-O-0156	REFUNDS - TRANSFER TO RESERVE	(916,971)		(916,971)
001913	04-O-0156	WEST PACES FERRY RD SIDEWALK	160,000		160,000
001913	04-O-0156	BOLTON RD. PHASE I	158,516		158,516
001913	04-O-0156	BOLTON RD. PHASE II	116,904		116,904
001913	04-O-0156	MOROSGO DRIVE SIDEWALK	30,200		30,200
001913	04-O-0156	BAKERS FERRY RD. SIDEWALK	70,906		70,906
001913	04-O-0156	BENJAMIN E. MAYS DR SIDEWALK	155,060		155,060
001913	04-O-0156	LEE STEET LCI GRANT	85,200		85,200
001913	04-O-0156	RALPH D. ABERNATHY	66,625		66,625
001913	04-O-0156	GREENBRIAR PKWY. LCI GRANT	52,000		52,000
001913	04-O-0156	BARGE RD./CAMPBELLTON LCI GRANT	72,000		72,000
001913	04-O-0156	GREENBRIAR PKWY.-LANGFORD LCI	30,000		30,000
001913	04-O-0156	HEADLAND DR., STREETSCAPE LCI	60,000		60,000
001913	04-O-0156	BOLTON RD. INTERSECTION LCI	181,300		181,300
001913	04-O-0156	MORNINGSIDE/LENOX PARK	125,000		125,000
001913	04-O-0156	HIGHLAND CORRIDOR TRAFFIC CALMINC	125,000		125,000
001913	04-O-0156	COMPREHENSIVE STUDY	192,000		192,000
001913	04-O-0156	LANDRUM DR. EXT.	350,000		350,000

JE NUMBER	ORDINANCE	TRANSPORTATION	792001 RESERVE	792050 ADM. FEES	TOTALS
001913	**04-O-0156**	LINDBERGH DRIVE	200,000		200,000
001913	**04-O-0156**	OLMSTED LINEAR PARK TRAILS	200,000		200,000
001913	**04-O-0156**	MEDIA PUBLISHED & ELECTRONIC	20,000		20,000
001913	**04-O-0156**	SALARIES, PERMANENT	30,000		30,000
001913	**04-O-0156**	CAPITAL EXPENSES	9,488		9,488
010318	**03-O-0632**	PIEDMONT/LINDBERGH DR - TR 24023	705,100		705,100
010318	**03-O-0632**	PIEDMONT/LINDBERGH DR - TR 24023	3,500		3,500
		TOTAL TRANSPORTATION	$19,317,855	$507,527	$19,825,382

CITY OF ATLANTA
DEVELOPMENTAL IMPACT FEES
FOR PERIOD ENDING
DECEMBER 31, 2003

SERVICE AREA	IMPACT	RECOUP (1)	TOTAL FEES ASSESSED	ADJUST (2)	EXEMPT (3)	CREDITS (4)	NET FEES
TRANSPORT	$199,048	0	$199,048	0	0	0	$199,048
POLICE	0	9,945	9,945	0	0	0	9,945
FIRE	0	34,976	34,976	0	0	0	34,976
PARKS NORTH	0	51,362	51,362	0	0	0	51,362
PARKS SOUTH	0	20,273	20,273	0	0	0	20,273
PARKS WEST	0	23,337	23,337	0	0	0	23,337
TOTAL	$199,048	$139,893	$338,941				$338,941

(1) Recoupment fees are realized for Police, Fire, Parks North, Parks South, and Parks West service area.
(2) Adjustment is not an exemption, but is a modification to the gross fee as allowed by ordinance (i.e. Predates Phase II Permits, Schools and Development).
(3) Exemptions do not include approved exemptions for permits that have not been issued by the Bureau of Buildings.
(4) Pre-Ordinance and Post-Ordinance credit (See schedule IV for detail).

Department of Finance
Bureau of Accounting And Budget
Administration
General Accounting Division

CITY OF ATLANTA
DEVELOPMENTAL IMPACT FEES
DECEMBER 31, 2003
YEAR TO DATE

Schedule II

SERVICE AREA	IMPACT	RECOUP (1)	TOTAL FEES ASSESSED	ADJUST (2)	EXEMPT (3)	CREDITS (4)	NET FEES	EXPEND
TRANSPORT	$1,885,222	$0	$1,885,222	0	0	0	$1,885,222	1,499,818
POLICE	0	$143,392	143,392	0	0	0	143,392	0
FIRE	0	$411,864	411,864	0	0	0	411,864	0
PARKS NORTH	0	$1,127,440	1,127,440	0	0	0	1,127,440	32,522
PARKS SOUTH	0	$262,153	262,153	0	0	0	262,153	0
PARKS WEST	0	$127,606	127,606	0	0	0	127,606	30,836
TOTAL	$1,885,222	$2,072,455	$3,957,677	$0	$0	$0	$3,957,677	$1,563,175

NOTES:
(1) Recoupment fees are realized for Police, Fire, Parks South, Parks North, and Parks West service area.
(2) Adjustment is not an exemption, but is a modification to the gross fee as allowed by ordinance. (i.e. Predates Phase II Permits, Schools and Development)
(3) Exemptions do not include approved exemptions for permits that have
not been issued by the Bureau of Buildings.
(4) Pre-Ordinance and Post-Ordinance credit (See schedule IV for detail).

Department of Finance

Bureau of Accounting And Budget Administration
General Accounting Division

CITY OF ATLANTA
DEVELOPMENTAL IMPACT FEES
MARCH 18, 1993 THRU DECEMBER 31, 2003
LIFE TO DATE

Schedule III

SERVICE AREA	IMPACT	RECOUP (1)	TOTAL FEES ASSESSED	ADJUST (2)	EXEMPT (3)	CREDITS (4)	NET FEES	EXPEND
TRANSPORT	$39,731,671	$0	$39,731,671	($11,227,112)	($4,189,746)	($4,664,479)	$19,650,334	$7,979,471
POLICE	0	1,583,709	1,583,709	(407,132)	($136,387)	0	1,040,190	$106,749
FIRE	0	5,040,775	5,040,775	(1,070,990)	($469,978)	(43,581)	3,456,226	$1,666,298
PARKS NORTH	0	11,501,367	11,501,367	(1,508,112)	($195,428)	(386,690)	9,411,137	$2,445,060
PARKS SOUTH	0	2,844,507	2,844,507	(1,135,903)	($475,797)	0	1,232,807	$62,921
PARKS WEST	0	1,222,330	1,222,330	(165,872)	($427,949)	0	628,509	$131,381
TOTAL	$39,731,671	$22,192,688	$61,924,359	($15,515,121)	($5,895,285)	($5,094,750)	$35,419,203	$12,391,879

NOTES:

(1) Recoupment fees are realized for Police, Fire, Parks South, Parks North, and Parks West service area.
(2) Adjustment is not an exemption, but is a modification to the gross fee as allowed by ordinance. (i.e. Predates Phase II Permits, Schools and Development)
(3) Exemptions do not include approved exemptions for permits that have not been issued by the Bureau of Buildings.
(4) Pre-Ordinance and Post-Ordinance credit (See schedule IV for detail).

Department of Finance
Bureau of Accounting And Budget Administration
General Accounting Division

CITY OF ATLANTA
DEVELOPMENTAL IMPACT FEES
PRE ORDINANCE AND POST ORDINANCE CREDITS
MARCH 18, 1993 THRU DECEMBER 31, 2003

Schedul
IV

	PRE-ORDINANCE CREDITS			POST-ORDINANCE CREDITS		
SERVICE AREA	(1) CREDITS ISSUED	CREDITS USED	BALANCE	CREDITS ISSUED	CREDITS USED	BALANC
TRANSPORT	$12,022,066	($4,254,674)	$7,767,392	$468,742	($409,805)	$58,9
POLICE	-	-	-	-	-	-
FIRE	768,305	(43,581)	724,724	-	-	-
PARKS NORTH	73,359	(66,690)	6,669	320,000	(320,000)	-
PARKS SOUTH	-	-	-	-	-	-
PARKS WEST	-	-	-	-	-	-
TOTAL	$12,863,730	($4,364,945)	$8,498,785	$788,742	($729,805)	$58,9

(1) Reduction in credit issued amount is due to adjustments made by the Bureau of Planning to credits
number C940001, C940003, C950002

Department of Finance
Bureau of Accounting And Budget
Administration
General Accounting Division

CITY OF ATLANTA
DEVELOPMENTAL IMPACT FEES
SCHEDULE OF AVAILABLE BALANCE
MARCH 18, 1993 THRU DECEMBER 31, 2003
LIFE TO DATE

Schedule V

SERVICE AREA	FEES COLLECTED	NET ADM. FEES	INTEREST EARNED	RESTRICTED (1)	IMPACT AVAILABLE USAGE	RECOUP. AVAILABLE USAGE	TOTAL AVAILABLE USAGE
				IMPACT FEES			
TRANSPORT	$19,650,334	($589,510)	$1,351,770	($18,848,518)	$1,564,076		$1,564,076
				RECOUPMENT FEES			
POLICE	1,040,190	(31,206)	152,747	(539,638)		622,093	622,093
FIRE	3,456,226	(103,687)	337,921	(1,712,269)		1,978,191	1,978,191
PARKS NORTH	9,411,137	(282,334)	892,432	(7,584,509)		2,436,726	2,436,726
PARKS SOUTH	1,232,807	(36,984)	98,267	(998,553)		295,536	295,536
PARKS WEST	628,509	(18,855)	54,704	(402,070)		262,287	262,287
SUB TOTAL	15,768,869	(473,066)	1,536,070	(11,237,039)		5,594,834	5,594,834
TOTAL	$35,419,203	($1,062,576)	$2,887,839	($30,085,556)	$1,564,076	$5,594,834	$7,158,910