

FISCAL YEAR 2009 MID-YEAR BUDGET UPDATE FACT SHEET

- **To close this remaining gap, we have identified and begun to implement \$13.9 million in additional cuts**
 - \$3 million in Recreation and Cultural Affairs
 - Maintain 11 recreation centers (down from 33)
 - Delay opening of 9 pools
 - Eliminate various arts programming, including Jazz Fest
 - \$2.5 million in Public Works
 - Pick up yard trimmings and recycling biweekly rather than weekly
 - Cancel last two neighborhood street cleanings (2 this year rather than 4)
 - \$1 million in Planning and Community Development
 - Reduce permitting staff by 20% to reflect decline in permitting activity
 - \$7.4 million in various administrative and support department reductions
 - Total of 222 filled staff positions have been eliminated

CITY HALL, CITY HALL EAST, MUNICIPAL COURT HOUR OF OPERATION

City Hall, City Hall East and the Municipal Court building will be closed to the public on Fridays **beginning December 12, 2008**. City Hall and City Hall East will be open to citizens from **8am to 6pm Monday through Thursday**. The Municipal Court building will be open from **7am to 7pm Monday through Thursday**.

PUBLIC WORKS

Public Works Online Permitting System (PWOPS) – serves as a 24 hour mechanism for Utility/Franchise Companies to apply and receive permits.

The most prominent change to our operations would occur **within Solid Waste Services**. Our external customers may be impacted as a result of a consolidated weekly trash collection schedule, effective January 5, 2009.

- Household garbage collection will be changed from a 5-day pickup to a 4-day pick-up schedule, Monday – Thursday. Friday pickups will be either on Monday or Thursday.
- Recycling and yard trimmings will be changed from weekly to bi-monthly.

Note: We will continue to handle emergencies as required in accordance with our standard operating procedures.

MUNICIPAL COURT

Defendants wanting to pay fines will be able to use online and telephone payment services 24 hours a day-7 days a week or pay in person during Monday through Thursday.

RECREATION AND CULTURAL AFFAIRS

The following eleven recreation centers will remain open Monday- Thursday. They will also be open on Fridays only for the afterschool programs. All other City of Atlanta operated facilities and program services will be closed on Fridays including Natatoriums and Tennis Centers. Adjustment in their hours could be expected over the next two weeks. Camp Best Friends sites should be anticipated to be among the eleven centers below with hours announced in the early spring.

Adams Park Recreation Center

(Currently operating at Oakland but will return to Adams)

Mon-Thurs. 1pm-8pm
Friday 2:30pm-6:30pm
Saturday 10:00am-4pm
Sunday closed

Adamsville Recreation Center

M-Thurs. 12:00pm - 8:00pm,
Fri. 2:30pm - 6:30pm,
Sat. 10:00am - 4:00pm,
Sun. 10:00am - 2:00pm

Bass Recreation (Office site until Coan is renovated for Therapeutic Site)

COAN Park - after renovation
M-Thurs. 2:30pm - 8:00pm,
Fri. 2:30pm - 6:30pm,
Sat. & Sun closed

Ben Hill Recreation Center

M – Thurs. 12:00pm - 8:00pm,
Fri. 2:30pm - 8:30pm,
Sat. 10:00am - 4:00pm,
Sun. 10:00am - 2:00pm

Bessie Branham Recreation Center

(Teen Site)

M-Thurs. 2:30pm - 8:00pm,
Fri. 4:00pm - 8:00pm,
Sat. 10:00am - 4:00pm,
Sun closed

Grove Recreation Center

M-Thurs. 2:30pm - 8:00pm,
Fri. 2:30pm - 6:30pm,
Sat. & Sun closed

MLK Recreation Center

M-Thurs. 2:30pm - 8:00pm,
Fri. 2:30pm - 6:30pm,
Sat. 10:00am - 4:00pm,
Sun Closed

Morningside Recreation Center

M – Thurs. 12:00pm - 8:00pm,
Fri. 2:30pm - 6:30pm,
Sat. & Sun. Closed

Peachtree Hills Recreation Center

M – Thurs. 12:00 pm - 8:00pm,
Fri. 2:30pm - 6:30pm,
Sat. & Sun. Closed

Pittman Recreation Center

M-Thurs. 2:30pm - 8:00pm,
Fri. 2:30pm - 6:30pm,
Sat. 10:00am - 4:00pm,
Sun. - closed

Rosel Fann Recreation Center

M-Thurs. 12:00pm - 8:00pm,
Fri. 2:30pm - 6:30pm,
Sat. 10:00am - 4:00pm,
Sun. 10:00am - 2:00pm

City operated outdoor swimming pools at Pittman Park, Grant Park, and Adams Park will open at the end of May as usual. All other COA outdoor swimming pools opening will be deferred to a later date after June 30, 2009. Pools operated by DPRCA partners at Chastain Park, Piedmont Park and Garden Hills schedules will not be impacted by COA furloughs and budget cuts.