City of Atlanta

Annexation Service Plan

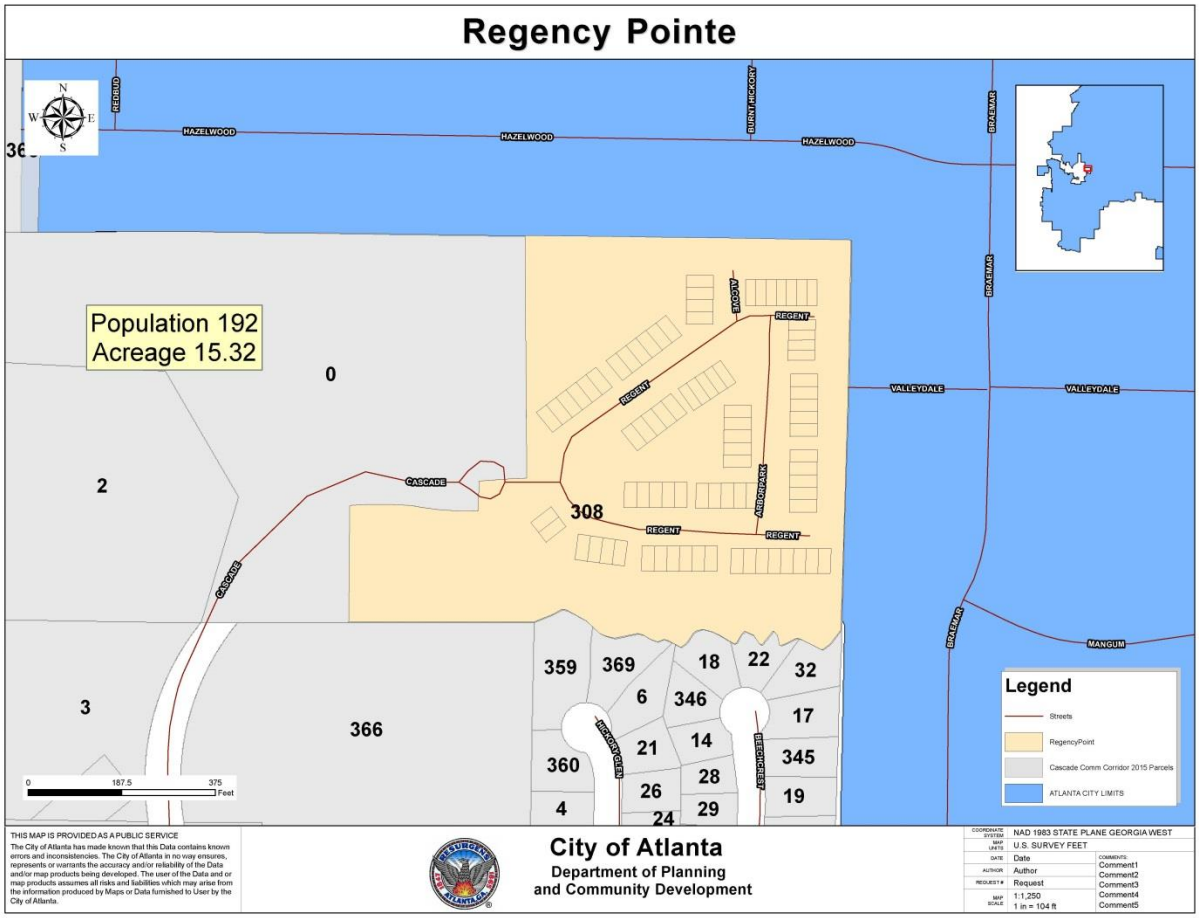
Regency Pointe

Residents of **Regency Pointe** have submitted petitions requesting annexation into the city of Atlanta. The City of Atlanta is prepared to provide municipal services to **Regency Pointe** residents. The plan delivering these services is as follows.

Regency Pointe Area Overview

The residential area known as **Regency Pointe** is located off of Cascade Road in unincorporated Fulton County. **Regency Pointe** is 15.32 acres and includes the streets of Arbor Park Lane, Regent Place, and Alcove Court. (See Map: **Regency Pointe** Annexation Area Map). **Regency Pointe** has 83 parcels and a population of approximately 192.

1. Map: Regency Pointe Annexation Area Map:



2. Police/911

Department Statement of Ability to Provide Services to the Annexation Area.

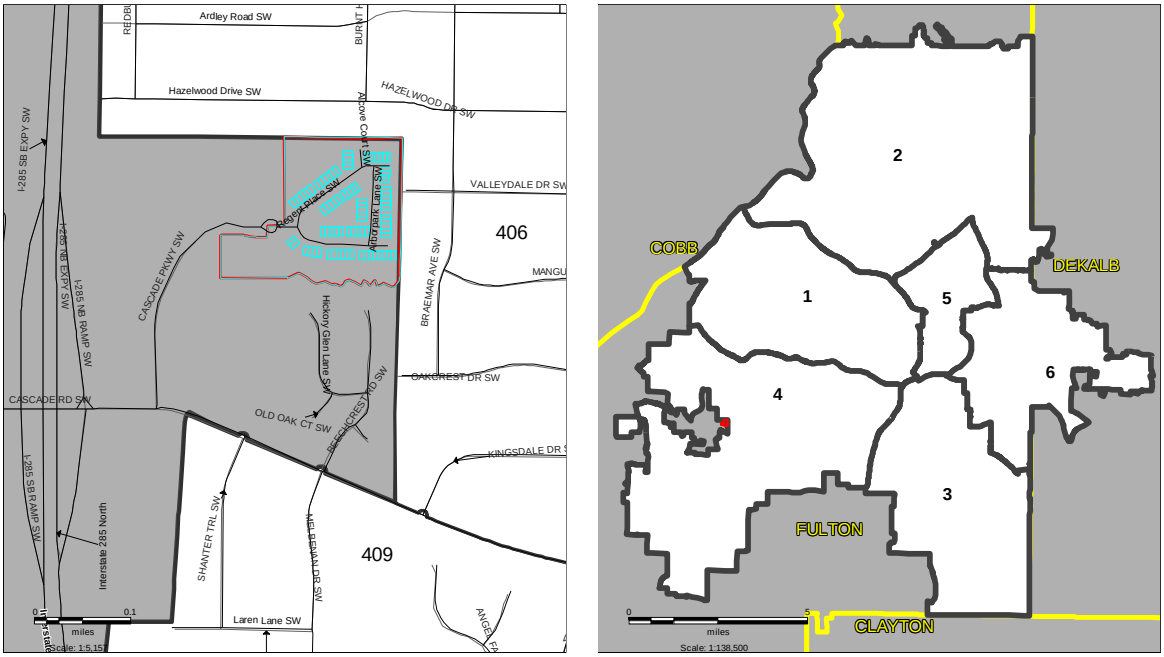
The Atlanta Police Department (APD) is prepared to provide 911 Emergency Response and all associated police services to the Regency Pointe residents.

Description of Services to be Provided

The proposed annexation known as Regency Pointe is a gated, residential townhome community comprised of 80 units. The proposed boundary contains 83 Fulton County tax parcels. The **Regency Pointe** boundary area is approximately .02 square miles or 15.3 acres. The boundary includes all addresses along Alcove Court SW, Regent Place SW, and Arbor Park Lane SW.

The proposed annexation area is adjacent to Atlanta Police beat 406 at its southwest corner adjacent to Cascade Pkwy SW (Cascade Medical Center) and east of I-285 NB (See the Annexation Area Map below). The City of Atlanta Planning Department reports that the **Regency Pointe** has an estimated population of 192.

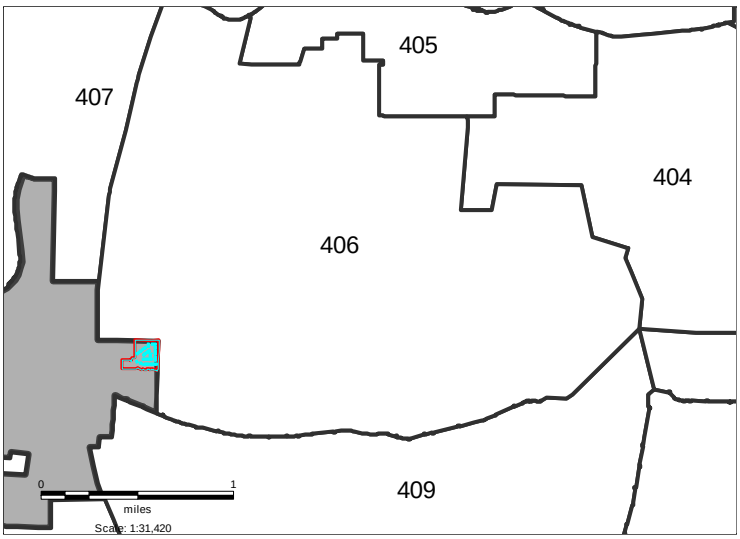
Map 1.A and B: Regency Pointe Annexation Area Map



a. Police/911

The **Regency Pointe** is approximately three and a half miles from the Zone Four precinct via Cascade Rd SW. Zone Four encompasses 31.80 sq. miles and has an estimated population of 73,571 (based on 2010 US Census block data). The **Regency Pointe** area will be absorbed into Zone 4, beat 406 (see Map 2.A.: **Regency Pointe** Police Response Area). Beat 406 is 4.3 square miles. The zone has 24 hour patrol, discretionary teams, and detectives to handle calls for service, investigations, and proactive policing. As of May 16th, Zone Four has 129 sworn and civilian personnel.

Map 2.A.: Regency Pointe Police Response Area



a. Zone 4 received approximately 58,284 calls for service (excluding self-initiated) in 2015 and an average response time to high priority calls of 7 minutes, 45 seconds. The average response time to all priority calls (excluding self-initiated) was 10 minutes 53 seconds. Beat 406 had approximately 8989 total calls (4354 dispatched and 4635 self-initiated). Beat 406 has a below average call workload as compared to the other 77 APD beats. As reported by the Fulton County Police, the **Regency Pointe** area had approximately 78 calls for service in 2015. The call types of alarm, information for officer, or administrative calls accounted for about 56% of the call total.

b. Some considerations of annexation include the geography of the proposed annexation area, current calls for service in the community, alarm registration, beat size, and cost. First, the annexation boundary is adjacent to beat 406 along the City limits. Atlanta Police personnel will have to leave the City limits a short

distance on Cascade Rd SW and Cascade Pkwy SW to access the addresses to be serviced. Second, the community has a low number of calls for service and should not immediately require increasing Zone 4 personnel numbers once it is absorbed into the city of Atlanta. Third, residents who have alarms will need a grace period to register at ***www.crywolf.us/atlantaga*** in accordance with the City False Alarm Ordinance. Fourth, beat 406 will grow in size by .02 square miles with the addition of **Regency Pointe**. Currently, the beat is 4.3 square miles; however, three other proposed annexations are slated for July 1, 2016. The annexations include the Cascade Business Corridor NE, NW, and SE. If all four of the proposed areas are absorbed by beat 406, the new size will be 4.6 square miles. The number of reported crime incidents and call volume suggest that the addition of **Regency Pointe** would not negatively impact service at this time. Of course, if more of Fulton County is annexed by the City, then a zone and beat reassessment will occur to determine proper zone and beat size and increased personnel numbers needed. Lastly, initial costs that the Department will incur include updating digital data files, community support programs and operations, and logistic items such as fuel and vehicle maintenance.

c. Departmental Resources:

i. Field Operations

1. Emergency 911 Response
2. Crime Suppression
3. Investigations

ii. Special Operations

1. Mounted Patrol
2. Motors Unit
3. Tactical Traffic Unit
4. Special Weapons and Tactics Team
5. K-9 Unit
6. Helicopter Unit

iii. Criminal Investigations

1. Homicide Unit

2. Special Victims Unit
3. Robbery Unit
4. Major Fraud Unit
5. Narcotics Unit
6. Homeland Security
7. Intelligence
8. Fugitive Unit

iv. Community Services

1. Crime Prevention Inspectors
2. Police Athletic League

v. Support Services

1. Crime Scene Investigations
2. Fingerprinting
3. Criminal Background Checks
4. Citizen's Police Academy
5. Chaplaincy
6. Smart 911

II. Operational Requirements

a. Upfront investment required to be operational (if applicable)

i. Staffing and Resources Required

None at this time with this proposed annexation area.

ii. Costs

None at this time with this proposed annexation area.

b. On-going maintenance

i. Staffing and Resources Required

Adequate staffing and resources on hand at this time with this proposed annexation area.

ii. Costs

Adequate staffing and resources on hand at this time with this proposed annexation area.

c. Capital investments (to be included in the City's Capital Improvement Process)

i.Description and Costs: None at this time with this proposed annexation area.

3. Fire/EMS

Department Statement of Ability to Provide Services to the Annexation Area

The Atlanta Fire Rescue Department (AFRD) currently has the ability to provide an All Hazard response to the annexed area of Regency Pointe. AFRD would respond to the proposed annexation from primary Fire Station 25 located at 2349 Benjamin E. Mays Drive, and secondary support stations from Fire Station 9 located at 3501 Martin Luther King Drive, Fire Station 31 located at 2406 Fairburn Rd, and Fire Station 5 located at 2825 Campbellton Road. AFRD Assessment and Planning Section has completed a travel time analysis to the proposed annexed area using a three (3) year city wide baseline travel time response of 6 minutes and 10 seconds which is the city wide baseline on any call within the city from the primary fire station. The analysis revealed that AFRD will be able to respond to 100% of the annexation within the 6 minute and 10 second baseline.

Description of Services to be Provided

The Atlanta Fire Rescue Department provides a number of Community Risk Reduction activities; to include Fire inspections, Fire Investigations, and Community Affairs (Education/Prevention) and response services for the city of Atlanta public. This includes the following:

- **Fire Suppression**

- **Emergency Medical Services**
  - Basic Life Support (BLS)
  - Advanced Life Support (ALS)
  - ALS Engines
  - Quick Intervention Crew (QIC) Units
  - Tactical Medic Team
  - Mobile Medic Response Team (EMS bike team)

- **Special Operations**
  - Hazardous Materials
  - Technical Rescue
  - Swift Water
  - Dive team
  - Structural Collapse
  - Low/High Rope Rescue
  - Confined Space

- Trench Rescue

- **Community Risk Reduction**
  - Fire Inspections
  - Fire Investigations
  - Fire Education
  - Atlanta Community Emergency Response Team (ACERT)
  - Citizens Fire Academy
  - Community CPR

- **Support Services**
  - Chaplaincy
  - Smart 911
  - Senior Link

III. Operational Requirements

The Atlanta Fire Rescue Department is recommending an operational change with the annexation of proposed areas. The recommendation is to upgrade the level of emergency medical services of engine 31 from a basic life support (BLS) apparatus to an advanced life support (ALS) apparatus to increase the level of service and response time to the proposed area for ALS service and to reduce the impact on other areas of the city. This would better serve the citizens with a better distribution of resources

- **Up-front investment required to be operational**
  - Increase level of emergency medical services of Engine 31 from basic life support (BLS) apparatus to an advanced life support (ALS) unit.
  - **Upgrade Engine 31 from BLS to ALS station**

Personnel pay increases and associated	$	28,332
Professional Services- Contract	$	1,700
Purchased Goods and Services	$	19,000
Capital Items	$	34,000
Upgrade from BLS to ALS Total	**$**	**83,032**

- **On-going maintenance**
  - Budgetary impact of continuous funding for new re-classed positions of $40,000 per year
  - Supplies and equipment replacement each year $10,000

- **Capital investments (to be included in the City's Capital Improvement Process)**
  - **Take over existing Fulton Fire Station 2**

Staffing, 39 Fire Recruits	$	1,995,591
Associated Personnel Costs for 39 Recruits	$	643,071
Associated Facility Operating Cost	$	134,410

Fleet purchase (Engine, Ladder Truck)	$	1,640,000
Fleet maintenance and fuel costs	$	59,920
Take over existing Fulton Fire Station 2 Sub-Total	**$**	**4,472,992**

4. Sanitation

The Department of Public Works (DPW) has confirmed that it could immediately provide solid waste management services to the area under review for annexation, known as Regency Pointe.

Solid Waste Services has reviewed the information regarding this area. They would receive the same high level of service as all other areas within the City of Atlanta and would be assessed the same fees, which covers the cost of providing solid waste services to this area. Annual residential collection rates per home are $307.19 Base Rate, $88 for recycling and $0.94 per foot of paved street frontage and, to cover rubbish collection costs for unpaved frontage. Specific services include:

- Weekly curbside solid waste collection of city-provided receptacles on Fridays.
- Weekly backyard collection services available to disable and elderly residents at no additional charge and to others for an additional charge of $962.21 per year need to sign up and get a service day.
- Weekly curbside recycling collection of city-provided receptacles on Fridays.
- Weekly yard waste collection on Fridays.
- Bulk waste collection the 3rd week per month.
- Street sweeping in June, October, February.
- Dead animal removal.
- Illegal sign removal.

Similar services would be available to apartments, condominiums, townhouses, or any other multi-family dwelling for various fees depending on the type and level of service requested. Annual fees for multi-family dwellings would vary from $54.87 to $307.17 per unit. Curbside collection of recycling is not available to multi-family dwellings.

The annexations would require the following additional equipment and personnel for solid waste service delivery.
In as much as it may be necessary to start service for these areas before additional equipment and personnel can be acquired, the increased service requirements would be satisfied through the use of overtime, utilizing existing crews and equipment.

Regency Pointe:

*Costs - denotes total annual personnel and equipment costs

Personnel

QTY	Description	Pay Grade	Ext. Cost	*cost
3	Solid Waste Equipment Operator	10	$43,682.58	$3,276.19
3	Solid Waste Operator II	13	$49,314.72	$3,698.60
2	Solid Waste Operator	12	$47,350.02	$2,367.50
3	Environmental Service Worker, Sr	11	$41,979.84	$3,148.49
6	Environmental Service Worker	8	$40,408.08	$6,061.21
4	Route Supervisors	17	$58,352.34	$5,835.23
	Total		$281,087.58	**$24,387.23**

Equipment

QTY	Description	Cost	Ext. Cost	*cost
3	Rearloader 25 CY (CNG)	$292,478.00	$877,434.00	$21,935.85
1	Knuckle Boom	$160,201.00	$160,201.00	$4,005.03
2	Tandem Dump Truck	$146,047.00	$292,094.00	$7,302.35
1	Street Sweeper	$194,306.00	$194,306.00	$4,857.65
2	Rearloader 6 Yd. (Mini)	$138,031.00	$276,062.00	$6,901.55
4	Pick-up Trucks	$21,126.00	$84,504.00	$2,112.60
	Total		$1,884,601.00	**$47,115.03**

Operating Costs

Description	Ext. Cost
Uniforms and PPEs	$21,000.00
Repair/Maintenance & Fuel	$165,000.00
Supplies (weed eaters, blowers, etc.)	$8,596.00
Recycling/Garbage Bins	$8,200.00
Total	**$202,796.00**

Overall Total **$274,298.26**

5. Traffic Operations

The Office of Transportation within DPW has completed a survey of the street conditions, signage, sidewalks and signal operations of the Regency Pointe Annexations.

Street Maintenance

The entrance gate will have to be removed for access into the Regency Pointe development.

The construction and maintenance of streets in the study area can be satisfied using existing staff. We will, however, need additional maintenance dollars in our annual budget to address the increased

maintenance activity related to potholes, street resurfacing, curbing, manhole and water valve adjustments.

Signage
A combination of collector and a local streets will yield four intersection street name sign in need of replacement to bring the intersection up to City standards.

Sidewalk Maintenance/Installation
There are no existing sidewalks.
The addition of the annexed study area will also add to the department's permitting responsibility.

Traffic signal upgrade and communication
There are no existing traffic signals in the studied area.

Street Lights

There are 12 street light fixtures in the studied area. Upgrades will not be necessary at this time. The street lights will be converted to Georgia Power leased lights.

The annexations will require the following for the Office of Transportation:

Contracted Items

DESCRIPTION	COST
New Overhead Street Name Signs	0.0
Sidewalks Replacement	0
6 ADA Handicap Ramps	0.00
Broken Curbs	0.00
Annual Georgia Power Leased Lights Cost	2201.15
TOTAL	**$2,201.15**

In-House Tasks

DESCRIPTION	COST
Street Name Sign Replacement not including Overhead Signs	$600.00
Street Markings	0.00
Future Yearly Signal Maintenance Cost (Not to Include fiber Optic Damage Repair)	$.00
TOTAL	**$600.00**

Personnel

QTY	DESCRIPTION	GRADE	UNIT COST	TOTAL COST

	TOTAL			**$0**
Equipment				
QTY	**DESCRIPTION**		**UNIT COST**	**TOTAL COST**
	TOTAL			
	GRAND TOTAL - OFFICE OF TRANSPORTATION			**$2,801.15**
	GRAND TOTAL - DEPARTMENT OF PUBLIC WORKS			**$2,801.15.15**

6. Planning and Community Development

The City of Atlanta Department of Planning and Community Development will provide Permitting, Planning and Housing services through the Office of Buildings, Office of Planning and Office of Housing to Cascade Falls. Land Use and Zoning designations that are comparable to existing Fulton County designations will be adopted. The City of Atlanta land use and zoning designations are comparable to the current Fulton County designations in this area shown in the table below. This neighborhood will be part of either Neighborhood Planning Unit P or Q.

Regency Pointe				
FC Zoning	Character Area	FC Land use	COA Zoning	COA Land Use
TR- Townhome	Regional Mixed Use	Residential 3-5	RG-2	Low Density Residential

7. Water and Sewer

Department of Watershed Management Statement of Ability to Provide Services to Regency Pointe

Regency Pointe, approximately 80 single family residences, is a community located in unincorporated south Fulton County. Regency Pointe residents have submitted petitions requesting annexation into the City of Atlanta (COA). The COA currently provides drinking water to Regency Pointe residents and Fulton County currently provides sanitary sewer collection services through the wastewater collection system owned by Fulton County.

Wastewater collected in Regency Pointe is conveyed from Fulton County's sewer system to the City's system for treatment at the City's Utoy Creek Water Reclamation Center (WRC), pursuant to an intergovernmental agreement between the City of Atlanta and Fulton County. Fulton County's sewer flows are measured at two inter-jurisdictional monitoring stations. Pursuant to a separate inter-governmental agreement between COA and Fulton County, the COA bills Fulton County's sewer customers who are also COA's water customers.

Description of Services to be Provided

The COA is prepared to continue to provide potable water to Regency Pointe residents for public drinking water and fire protection services, as shown in Figure 1. The water supply lines and fire hydrants, which are owned and maintained by DMW, are in good condition and adequate in-line pressures are being maintained. The water service currently provided by the COA will remain unchanged.

The Fulton County sewer facilities serving Regency Pointe that flow into the City of Atlanta's sewer system is depicted in Figure 2. The sewer collection service currently provided by Fulton County will remain unchanged. The City of Atlanta's treatment and billing arrangements with Fulton County will also remain unchanged.

I. Operational Requirements

a. Upfront investment required to be operational

i. If annexation proceeds, no additional staffing resources are required to continue the same level of service for both drinking water (by the COA), sanitary sewage collection (by Fulton County), and wastewater conveyance and treatment (COA).

ii. The annual revenues from water billings are expected to remain unchanged with the annexation of Regency Pointe.

b. On-going maintenance

i. The drinking water distribution system in this area is owned by the City of Atlanta and no additional level of effort is anticipated to be necessary beyond existing operation and maintenance programs already in place.

ii. The City of Atlanta would not take on any responsibilities for management, operation, and/or maintenance of the Fulton County wastewater collection system that serves Regency Pointe property of Fulton County.

iii. There are no increased costs anticipated at this time.

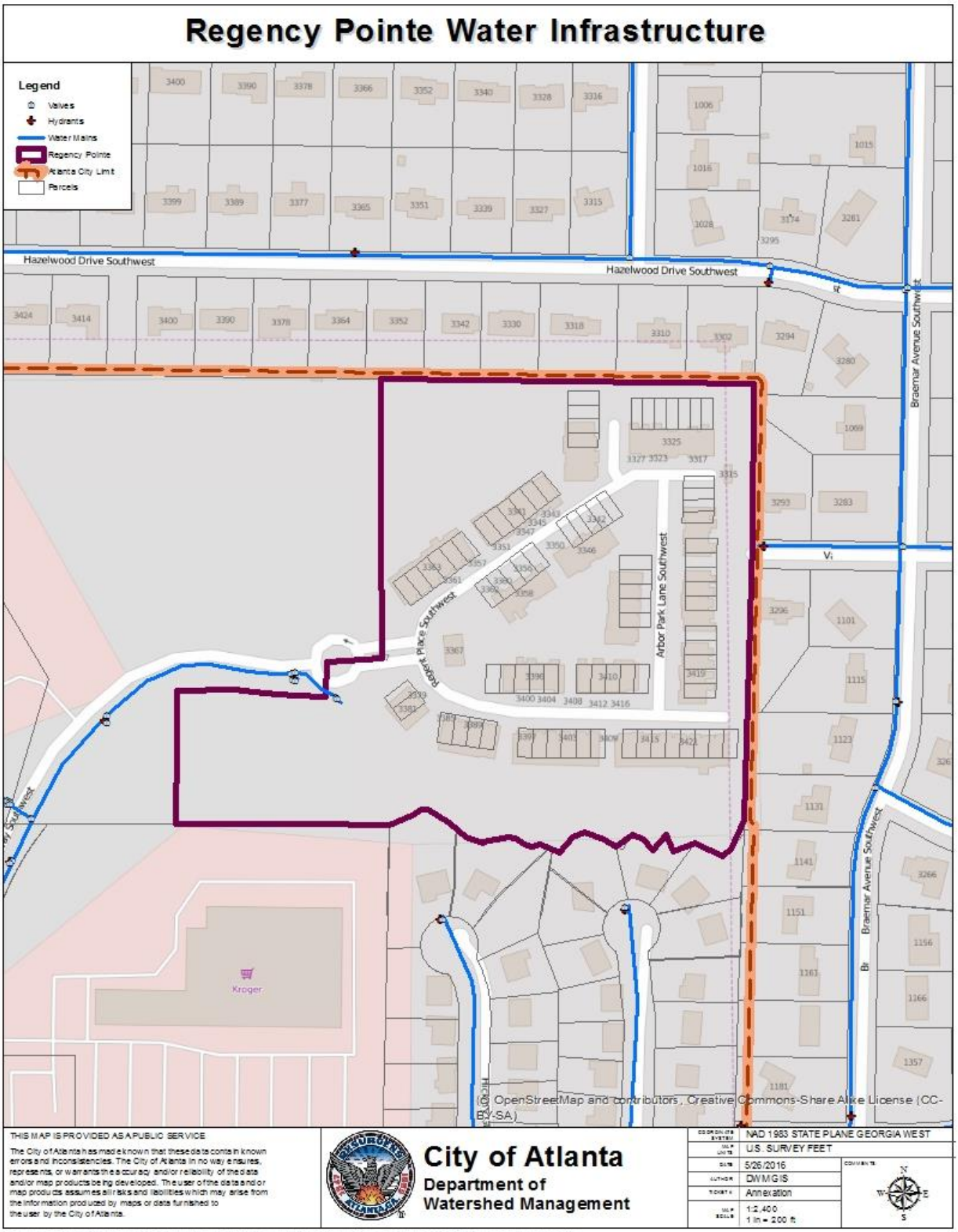
c. Capital investments (to be included in the City's Capital Improvement Process)

i. Capital improvement project (CIP) funding for drinking water distribution in the Regency Pointe area will remain unchanged.

ii. Capital improvement project (CIP) funding for wastewater collection assets in the Regency Pointe area will remain the responsibility of Fulton County.

iii. Downstream wastewater interceptor and treatment assets receiving wastewater flows from Fulton County, but which are currently owned by the City, will remain under City ownership. DWM will maintain responsibility for assets currently owned by the City.

Figure 1


Regency Pointe Water Infrastructure
Legend
Valves
Hydrants
Water Mains
Regency Pointe
Atlanta City Limit
Parcels
Hazelwood Drive Southwest
Braemar Avenue Southwest
Arbor Park Lane Southwest
Kroger
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City of Atlanta
Department of Watershed Management
NAD 1983 STATE PLANE GEORGIA WEST
U.S. SURVEY FEET
5/26/2016
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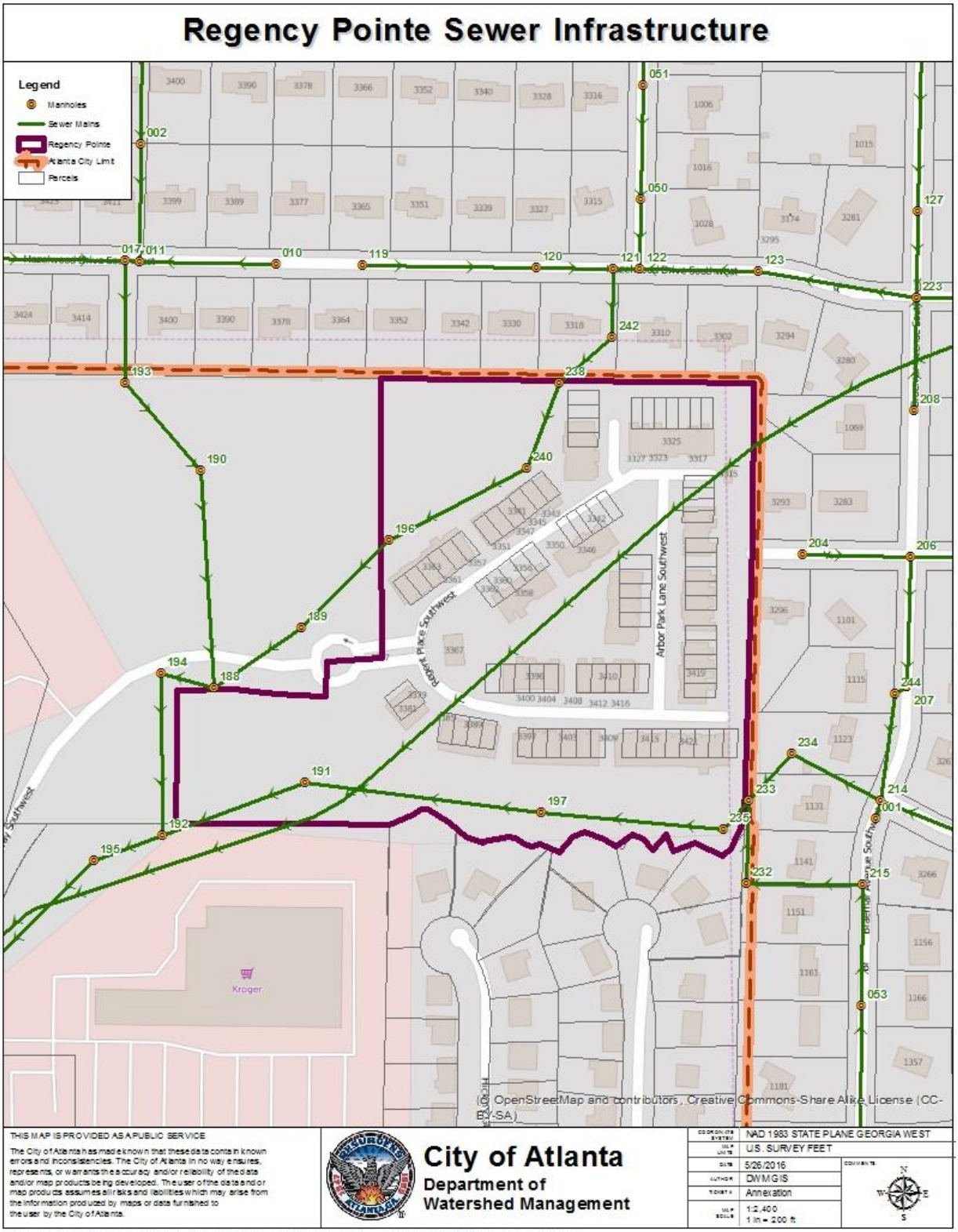
Figure 2


Regency Pointe Sewer Infrastructure
Legend
Manholes
Sewer Mains
Regency Pointe
Atlanta City Limit
Parcels
Arbor Park Lane Southwest
Robert Place Southwest
Kroger
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City of Atlanta
Department of Watershed Management
NAD 1983 STATE PLANE GEORGIA WEST
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8. Forestry

Forestry/Arborist Services – The City of Atlanta's Office of Parks will provide **Regency Pointe** with the maintenance and removal of existing trees on parkland and trees that existing in the public right-of way. The Office of Parks will also remove trees that are obstructing the right-of-way (not on private property). The Office of Parks will provide these services with existing Arborist and Forestry resources, which include 2 arborists, 3 tree removal crews, a pruning crew and a stump grinding crew. Emergency services are available 24 hours a day, 7 days a week.