

Grantee: Atlanta, GA

Grant: B-08-MN-13-0001

April 1, 2014 thru June 30, 2014 Performance Report



Grant Number:
B-08-MN-13-0001

Obligation Date:

Award Date:

Grantee Name:
Atlanta, GA

Contract End Date:
03/17/2013

Review by HUD:
Reviewed and Approved

Grant Award Amount:
\$12,316,082.00

Grant Status:
Active

QPR Contact:
Valerie Fontaine

LOCCS Authorized Amount:
\$12,316,082.00

Estimated PI/RL Funds:
\$2,300,000.00

Total Budget:
\$14,616,082.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$14,430,746.46
Total Budget	\$0.00	\$14,430,746.46
Total Obligated	\$0.00	\$13,890,612.05
Total Funds Drawdown	\$0.00	\$12,778,978.74
Program Funds Drawdown	\$0.00	\$11,173,688.66
Program Income Drawdown	\$0.00	\$1,605,290.08
Program Income Received	\$149,600.34	\$1,809,116.69
Total Funds Expended	\$89,510.53	\$13,543,558.13



Match Contributed	\$0.00	\$15,679,540.31
--------------------------	--------	-----------------

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$15,679,540.31
Limit on Public Services	\$1,847,412.30	\$0.00
Limit on Admin/Planning	\$1,231,608.20	\$1,177,168.85
Limit on State Admin	\$0.00	\$1,177,168.85

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$3,079,020.50	\$4,068,431.16

Overall Progress Narrative:

Current Reporting Period

During the reporting period, one (1) unit sold to an eligible household and one (1) unit converted from lease purchase to sold.

Program Developments- All reporting Periods

The City has been successful in obligating 100% of the NSP funds awarded and expending 110% of the allocation. The City has received a total of \$1,880,557.85 in program income. The NSP Developers/Sub-Recipients were able to acquire 274 units (210 rental and 64 for sale), rehabilitated 154 units, demolished 22 blighted units and provide a NSP financing Mechanism to two (2) households towards the purchase of foreclosed property. Forty-one (41) NSP properties were sold and one hundred and eighteen (118) NSP units were rented to income eligible households.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-NSP1-ADMN, Planning/Administration	\$0.00	\$1,231,608.00	\$984,107.02
2008-NSP1-ARD, Aquisition/Rehab/Disposition	\$0.00	\$8,495,187.39	\$6,833,663.00
2008-NSP1-DEMO, Demolition	\$0.00	\$301,850.00	\$301,850.00
2008-NSP1-FIN, Financing	\$0.00	\$410,000.00	\$390,231.33
2008-NSP1-LBA, Land Banking	\$0.00	\$777,436.61	\$710,315.85



2008-NSP1-REDV, Redevelopment

\$0.00

\$2,800,000.00

\$1,953,521.46



Activities

Project # / Title: 2008-NSP1-ADMN / Planning/Administration

Grantee Activity Number: 25210409.101.220131844 (ADM)

Activity Title: PLANNING/ADMINISTRATION

Activity Category:

Administration

Project Number:

2008-NSP1-ADMN

Projected Start Date:

03/05/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning/Administration

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

COA, Office of Housing

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$1,331,608.00

Total Budget

\$0.00

\$1,331,608.00

Total Obligated

\$0.00

\$1,231,608.00

Total Funds Drawdown

\$0.00

\$1,177,168.85

Program Funds Drawdown

\$0.00

\$984,107.02

Program Income Drawdown

\$0.00

\$193,061.83

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$31,677.52

\$1,229,283.56

COA, Office of Housing

\$31,677.52

\$1,229,283.56

Match Contributed

\$0.00

\$0.00

Activity Description:

To acquire , rehabilitate, demolish, and sell of foreclosed and vacant single family homes for at or below 120% of the AMI.

Location Description:

Areas of greatest need in the City of Atlanta.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-NSP1-ARD / Aquisition/Rehab/Disposition

Grantee Activity Number: 25210408.102.220131844 (RHB) LH25

Activity Title: Resources for Residents and Communities

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-ARD

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aquisition/Rehab/Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Resources for Residents and Communities

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$350,305.77

Total Budget

\$0.00

\$350,305.77

Total Obligated

\$0.00

\$350,305.77

Total Funds Drawdown

\$0.00

\$307,207.45

Program Funds Drawdown

\$0.00

\$292,723.36



Program Income Drawdown	\$0.00	\$14,484.09
Program Income Received	\$0.00	\$125,092.31
Total Funds Expended	\$3,554.33	\$312,031.78
Resources for Residents and Communities	\$3,554.33	\$312,031.78
Match Contributed	\$0.00	\$0.00

Activity Description:

To acquire, rehabilitate, and sell or lease purchase foreclosed and vacant single family properties to households at or below 50% of the AMI.

Location Description:

Areas of Greatest Need in the City of Atlanta

Activity Progress Narrative:

One (1) property (1686 Avon Avenue) continues to be under contract. Potential homebuyer is working with a new lender and a new closing date has not been scheduled.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/4	0/0	3/4	100.00
# Owner Households	0	0	0	3/4	0/0	3/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 25210408.102.220131844 (RHB) LMMI
Activity Title: Resources for Residents and Communities

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 2008-NSP1-ARD
Projected Start Date:
 03/05/2009
Benefit Type:
 Direct (HouseHold)
National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way
Project Title:
 Aquisition/Rehab/Disposition
Projected End Date:
 03/04/2013
Completed Activity Actual End Date:

Responsible Organization:
 Resources for Residents and Communities

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$628,931.00
Total Budget	\$0.00	\$628,931.00
Total Obligated	\$0.00	\$599,694.23
Total Funds Drawdown	\$0.00	\$599,694.23
Program Funds Drawdown	\$0.00	\$552,024.01
Program Income Drawdown	\$0.00	\$47,670.22
Program Income Received	\$0.00	\$365,633.58
Total Funds Expended	\$0.00	\$628,931.00
Resources for Residents and Communities	\$0.00	\$628,931.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To acquire, rehabilitate, and sell or lease purchase foreclosed and vacant single family properties to households at or below 120% of the AMI.

Location Description:

Areas of Greatest Need in the City of Atlanta.

Activity Progress Narrative:

One (1) property (1380 Centra Villa Drive) converted from a lease purchase to homeownership during this reporting period. Demographic information related to this household was reported once leased.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/4
# of Singlefamily Units	0	5/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/0	5/4	60.00
# Owner Households	0	0	0	0/0	3/0	5/4	60.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 25210408.110.220131844 (RHB) 1003 Fair LH25
Activity Title: 1003 Fair Street (Pohl)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-ARD

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aquisition/Rehab/Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Pohl Real Estate

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$133,766.57
Total Budget	\$0.00	\$133,766.57
Total Obligated	\$0.00	\$128,366.57
Total Funds Drawdown	\$0.00	\$122,966.57
Program Funds Drawdown	\$0.00	\$113,317.05
Program Income Drawdown	\$0.00	\$9,649.52
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$128,366.57
Match Contributed	\$0.00	\$0.00

Activity Description:

To acquire, rehabilitate, and rent foreclosed property for household below 120%AMI. 5 units are designated to be rented to households below 50% AMI.

Location Description:

Areas of Greatest Need in the City of Atlanta.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# ELI Households (0-30% AMI)	0	2/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Multifamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/5	0/0	5/5	100.00
# Renter Households	0	0	0	5/5	0/0	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 25210408.110.220131844 (RHB) LH25

Activity Title: Pohl Real Estate

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-ARD

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aquisition/Rehab/Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Pohl Real Estate

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$493,795.82
Total Budget	\$0.00	\$493,795.82
Total Obligated	\$0.00	\$493,049.82
Total Funds Drawdown	\$0.00	\$473,544.99
Program Funds Drawdown	\$0.00	\$409,837.71
Program Income Drawdown	\$0.00	\$63,707.28
Program Income Received	\$0.00	\$5,099.83
Total Funds Expended	\$0.00	\$493,798.82
Pohl Real Estate	\$0.00	\$493,798.82
Match Contributed	\$0.00	\$0.00

Activity Description:

To acquire, rehabilitate, and rent foreclosed and vacant single family homes for households at or below 50% of the AMI.

Location Description:

Areas of greatest need in the City of Atlanta.

Activity Progress Narrative:

One (1) property (988 Allene Street) continues to be on the market for sale. There has been a lot of interest in the property but most of the potential homebuyers have been over income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/14
# of Singlefamily Units	0	8/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/0	0/0	8/14	100.00
# Renter Households	0	0	0	8/0	0/0	8/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 25210408.112.220131844 (RHB) 340 Holly LH25
Activity Title: 340 Holly Street (FCCALBA/Achor Center)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-ARD

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aquisition/Rehab/Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Achor Center

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$698,595.20
Total Budget	\$0.00	\$698,595.20
Total Obligated	\$0.00	\$698,595.20
Total Funds Drawdown	\$0.00	\$349,106.35
Program Funds Drawdown	\$0.00	\$280,073.75
Program Income Drawdown	\$0.00	\$69,032.60
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,091.88	\$511,907.21
Achor Center	\$0.00	\$355,319.44
COA/Fulton County Land Bank Authority	\$11,091.88	\$156,587.77
Match Contributed	\$0.00	\$0.00

Activity Description:

To acquire, rehabilitate, and rent a foreclosed and vacant multifamily property to households at or below 50% of the AMI.

Location Description:

Areas of Greatest Need in the City of Atlanta

Activity Progress Narrative:

APD continued the renovation of 340 Holly Street during this reporting period. APD had to terminate the contract with the initial general contractor and has entered into a new contract with a general contractor for the completion of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 25210408.114.220131844 (RHB) LMMI

Activity Title: LBA Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-ARD

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aquisition/Rehab/Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

COA/Fulton County Land Bank Authority

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,275,000.00
Total Budget	\$0.00	\$1,275,000.00
Total Obligated	\$0.00	\$1,124,752.57
Total Funds Drawdown	\$0.00	\$876,314.58
Program Funds Drawdown	\$0.00	\$784,737.64
Program Income Drawdown	\$0.00	\$91,576.94
Program Income Received	\$102,782.97	\$157,009.24
Total Funds Expended	\$3,804.47	\$1,145,423.11
COA/Fulton County Land Bank Authority	\$3,804.47	\$1,145,423.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

2829 Third Avenue was awarded to Real Estate Alliance Partners Group (REALG) in a previous reporting period. This property has completed renovation and is under contract to sell during the next reporting period.

496 Rankin Street was awarded to Real Estate Alliance Partners Group (REALG) in a previous reporting period. REALG completed renovation on this property and sold it this reporting period.

3136 Lovell Drive was awarded to National Property Insitute (NPI) in a previous reporting period. NPI completed renovation during a previous reporting period and this property is under contract to sell in the next reporting period.

2704 Lisa Drive was awarded to Atlanta Neighborhood Development Partnership (ANDP) in a previous reporting period. This property is under renovation and is scheduled to be complete with renovation during the next reporting period.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	4/5

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	4/5
# of Singlefamily Units	1	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	1/0	4/6	25.00
# Owner Households	0	0	1	0/0	1/0	4/4	25.00
# Renter Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
496 Rankin Street	Atlanta		Georgia	30308	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-NSP1-LBA / Land Banking

Grantee Activity Number:	25210408.114.220131844 (LBA) Lamar/Wadley
Activity Title:	Lamar/Wadley Project

Activity Category:

Acquisition - general

Project Number:

2008-NSP1-LBA

Projected Start Date:

03/05/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

03/04/2013

Completed Activity Actual End Date:



Area ()

National Objective:

NSP Only - LMMI

Responsible Organization:

COA/Fulton County Land Bank Authority

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$317,288.57
Total Budget	\$0.00	\$317,288.57
Total Obligated	\$0.00	\$282,238.14
Total Funds Drawdown	\$0.00	\$267,217.84
Program Funds Drawdown	\$0.00	\$265,927.84
Program Income Drawdown	\$0.00	\$1,290.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,397.80	\$293,466.63
COA/Fulton County Land Bank Authority	\$16,397.80	\$293,466.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire and maintain foreclosed multifamily projects in areas of greatest need

Location Description:

Areas of Greatest Need in the City Limits of Atlanta

Activity Progress Narrative:

The Fulton County/City of Atlanta Land Bank Authority (LBA) continued maintenance and holding of this multifamily property. The LBA is working with a real estate agent to update the listing of this property for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/40
# of Multifamily Units	0	0/40

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 25210408.114.220131844 (LBAD)

Activity Title: Land Bank Authority Disposition

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

2008-NSP1-LBA

Projected Start Date:

03/05/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

COA/Fulton County Land Bank Authority

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$399,523.16
Total Budget	\$0.00	\$399,523.16
Total Obligated	\$0.00	\$309,523.16
Total Funds Drawdown	\$0.00	\$272,540.98
Program Funds Drawdown	\$0.00	\$268,249.54
Program Income Drawdown	\$0.00	\$4,291.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,852.18	\$359,765.61
COA/Fulton County Land Bank Authority	\$18,852.18	\$359,765.61
Match Contributed	\$0.00	\$0.00

Activity Description:

To landbank and maintain foreclosed vacant properties for future development.

Location Description:

Areas of Greatest Need in the City of Atlanta

Activity Progress Narrative:

The Fulton County/City of Atlanta Land Bank Authority (LBA) continued maintenance and holding of the various single family properties. The City of Atlanta and LBA toured the properties being banked to determine if any were ready for disposition and development for the upcoming developer bid. It is anticipated that 1-2 properties will be put out to bid in the next developer bid phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/30



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/31

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-NSP1-REDV / Redevelopment

Grantee Activity Number:	25210408.114.220131844 (RDVA)
Activity Title:	COA/Fulton County Land Bank Authority

Activity Category:

Acquisition - general

Project Number:

2008-NSP1-REDV

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

COA/Fulton County Land Bank Authority

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$651,704.33
Total Budget	\$0.00	\$651,704.33
Total Obligated	\$0.00	\$561,704.33
Total Funds Drawdown	\$0.00	\$383,238.39



Program Funds Drawdown	\$0.00	\$382,688.39
Program Income Drawdown	\$0.00	\$550.00
Program Income Received	\$46,817.37	\$121,176.65
Total Funds Expended	\$4,132.35	\$477,243.63
COA/Fulton County Land Bank Authority	\$4,132.35	\$477,243.63
Match Contributed	\$0.00	\$0.00

Activity Description:

To acquire, rehab or construct vacant housing units for sale or for rent for household at 120% AMI.

Location Description:

Areas of Greatest Need in the City of Atlanta

Activity Progress Narrative:

The Fulton County/City of Atlanta Land Bank Authority (LBA) continued to maintenance and holding on 506 Mary Street, 1018 McDaniel Street, 767 Welch Street, 515 Dunbar Avenue, and 991 Crew Street. The LBA and City of Atlanta conducted an evaluation of the properties to determine which properties would be put out for bid in the upcoming developer pool. Two (2) properties were determined to be ready for disposition and development and will be placed for bid in the upcoming reporting period.

1515 Westwood was awarded to Real Estate Alliance Development Partners Group (REALG) in a previous reporting period. Upon completion of the due diligence, this property will transfer for development to REALG in an upcoming reporting period. 2911 Mockingbird Lane was awarded to National Property Institute (NPI) in a previous reporting period. This property is under renovation and is scheduled to complete renovation in the upcoming reporting period.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/9

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/9
# of Singlefamily Units	0	2/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	2/9	50.00
# Owner Households	0	0	0	0/0	0/0	1/5	0.00
# Renter Households	0	0	0	0/0	1/0	1/4	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 25210408.114.220131844 (RDVA) 339 Holly LH25
Activity Title: 339 Holly Street (LBA)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-REDV

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

COA/Fulton County Land Bank Authority

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$57,360.44
Total Budget	\$0.00	\$57,360.44
Total Obligated	\$0.00	\$57,360.44
Total Funds Drawdown	\$0.00	\$3,062.77
Program Funds Drawdown	\$0.00	\$2,142.77
Program Income Drawdown	\$0.00	\$920.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,723.13
COA/Fulton County Land Bank Authority	\$0.00	\$5,723.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The application for additional funds from Self Help's NSP2 program is still under review. APD is continuing to provide information and clarification to Self Help. The closing date has not been scheduled until all financing is in place.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 25210408.114.220131844 (RDVA) 339 Holly LMMI
Activity Title: 339 Holly Street (LBA)

Activity Category:

Acquisition - general

Project Number:

2008-NSP1-REDV

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

COA/Fulton County Land Bank Authority

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$229,441.77
Total Budget	\$0.00	\$229,441.77
Total Obligated	\$0.00	\$229,441.77
Total Funds Drawdown	\$0.00	\$228,439.55
Program Funds Drawdown	\$0.00	\$224,960.55
Program Income Drawdown	\$0.00	\$3,479.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$230,352.47
COA/Fulton County Land Bank Authority	\$0.00	\$230,352.47
Match Contributed	\$0.00	\$0.00

Activity Description:

To acquire, rehab and rent a multifamily complex to households below 120% AMI

Location Description:

Areas of Greatest Need in the City Limits of Atlanta

Activity Progress Narrative:

The application for additional funds from Self Help's NSP2 program is still under review. APD is continuing to provide information and clarification to Self Help. The closing date has not been scheduled until all financing is in place.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	9
Monitoring Visits	0	9
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	9

