

City of Atlanta

Annexation Service Plan

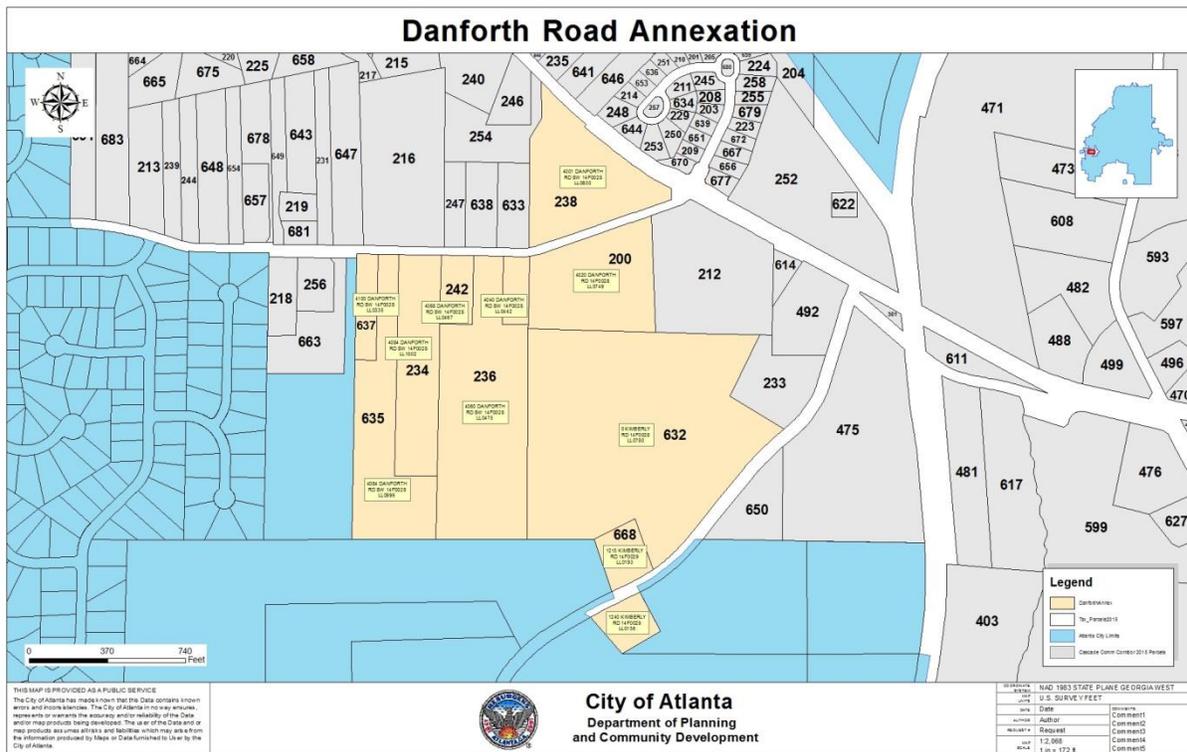
Danforth Road

Residents of **Danforth Road** residents have submitted petitions requesting annexation into the city of Atlanta. The City of Atlanta is prepared to provide municipal services to **Danforth Road** residents. The plan delivering these services is as follows.

Danforth/OLS Area Overview

The residential area indicated as **Danforth Road** is located on Danforth Road near Cascade Road in unincorporated Fulton County. **Danforth Road** (excluding the Fulton County owned property within the proposed boundary) is 56.18 acres and includes the streets of Danforth Road and Kimberly Road. (See Map: **Danforth/OLS Annexation Area Map**). **Danforth Road** has 11 parcels and a population of approximately 71.

1. Map: Danforth/OLS Annexation Area Map:



2. Police/911

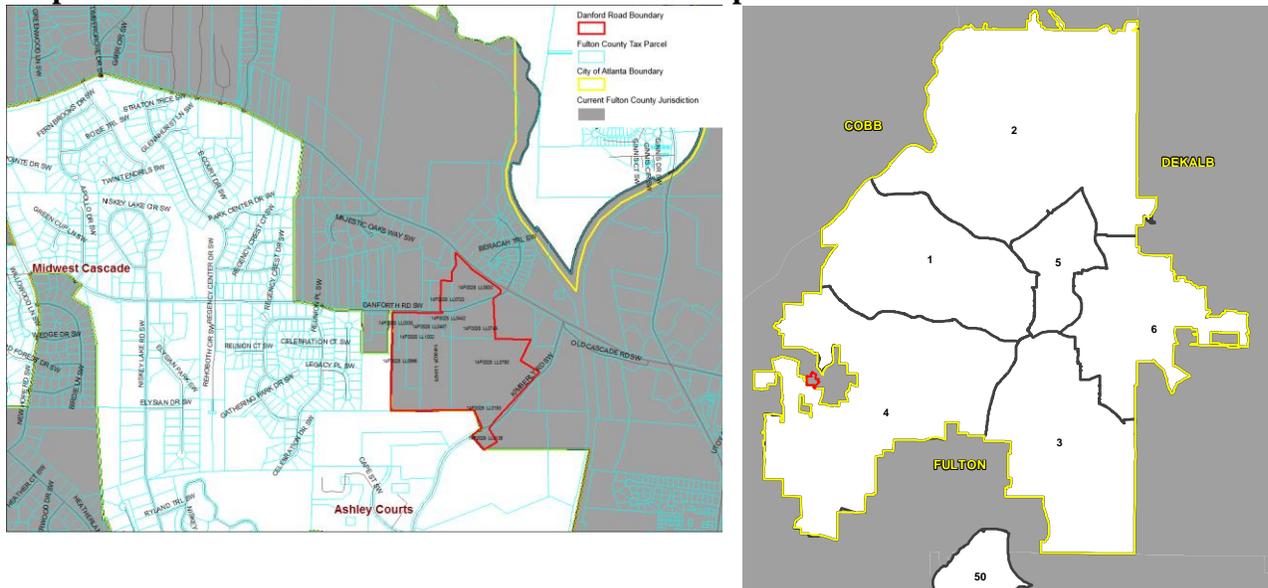
Department Statement of Ability to Provide Services to the Annexation Area.

The Atlanta Police Department (APD) is prepared to provide 911 Emergency Response and all associated police services to the **Danforth Road** residents.

Description of Services to be Provided

The proposed annexation known as Danforth Road is a residential area comprised mainly of single-family homes. The proposed boundary contains 19 Fulton County tax parcels. The **Danforth Road** boundary area is approximately .10 square miles or 64 acres. The boundary includes addresses on Danforth Rd SW between 4001 and 4100, and 1215 Kimberly Rd SW, 1240 Kimberly RD SW, and a large 22.6 acre parcel along Kimberly Rd SW (0 Kimberly Rd SW). The area is adjacent to Atlanta Police beat 412 at its northwest corner along Cascade RD SW, and just North of the Ashley Courts neighborhood (see Map 1.A.: **Danforth Road** Annexation Area Map). Based on the 2010 US Census block file, the census blocks intersecting **Danforth Road** have an estimated population of 75.6*.

Map 1.A and B: Danforth Road Annexation Area Map

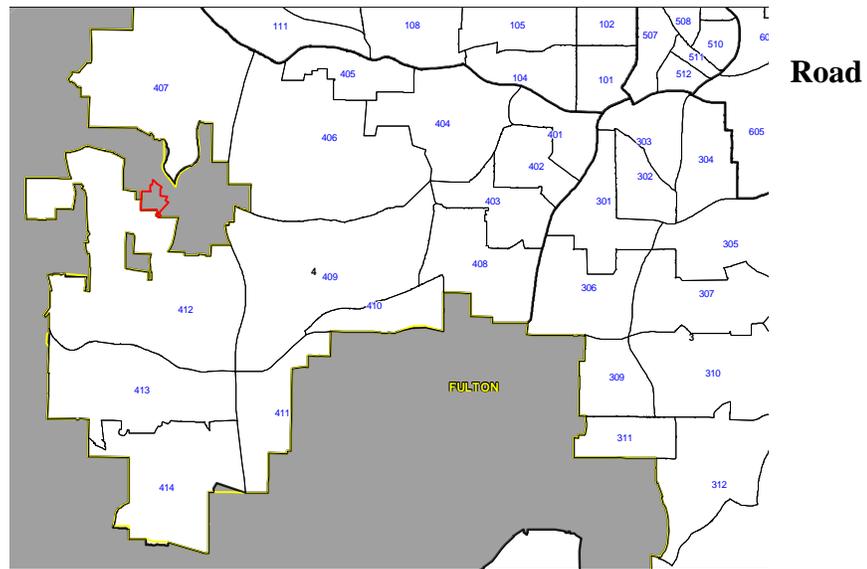


*A proportional overlap method was used. Other population totals may vary depending on the method used to estimate census block totals.

Police/911

Danforth Road is approximately 4.0 miles from the Zone 4 precinct on Cascade Rd. Zone 4 encompasses 31.40 sq. miles and has an estimated population of 73,571 (based on 2010 US Census block data). The **Danforth Road** area will be absorbed into Zone 4, beat 412 (see Map 2.A.: **Danforth Road** Police Response Area). Beat 412 is 5.1 square miles. The zone has 24 hour patrol, discretionary teams, and detectives to handle calls for service, investigations, and proactive policing. As of May 16th, Zone Four has 129 sworn and civilian personnel.

Map 2.A.: Danforth Police Response Area



Zone 4 received approximately 58,284 calls for service (excluding self-initiated) in 2015 and an average response time to high priority calls of 7 minutes, 45 seconds. The average response time to all priority calls (excluding self-initiated) was 10 minutes 53 seconds. Beat 412, which is adjacent to the **Danforth Road** area, had approximately 13,064 total calls (5,164 dispatched and 7900 self-initiated). Beat 412 has a below average call workload as compared to the other 77 APD beats. As of the date of this report, Fulton County Police call data for this area is not available.

Some considerations of annexation include the geography of the proposed annexation area, current calls for service in the community, alarm registration, beat size, and cost. While the 911 call data for this area was not available from Fulton County PD, data gathered from previous service plans from this area of South Fulton County suggest that Danforth Road would have a

low number of calls for service, thus should not immediately require increasing Zone 4 personnel numbers once it is absorbed into the City of Atlanta. Also, residents who have alarms will need a grace period to register at www.crywolf.us/atlantaga in accordance with the City False Alarm Ordinance.

Further, beat 412 continues to grow in size since the most recent annexation of Cascade Park on January 1, 2016. Currently, the beat is 5.1 square miles and the addition of **Danforth Road** will grow the beat by .10 square miles. There were approximately 859 part one and two crimes on beat 412 during 2015. The beat ranked 36 out of 78 for total number of reported crime incidents (excluding non-crimes and traffic), and accounts for 1% of the total part one and two crime for the City in 2015. Of course, if more of Fulton County is annexed by the City, then a zone and beat reassessment will occur to determine proper zone and beat size and increased personnel numbers needed. Lastly, initial costs that the Department will incur include updating digital data files, community support programs and operations, and logistic items such as fuel and vehicle maintenance.

I. Departmental Resources:

i. Field Operations

1. Emergency 911 Response
2. Crime Suppression
3. Investigations

ii. Special Operations

1. Mounted Patrol
2. Motors Unit
3. Tactical Traffic Unit
4. Special Weapons and Tactics Team
5. K-9 Unit
6. Helicopter Unit

iii. Criminal Investigations

1. Homicide Unit
2. Special Victims Unit
3. Robbery Unit
4. Major Fraud Unit

5. Narcotics Unit
6. Homeland Security
7. Intelligence
8. Fugitive Unit

iv. Community Services

1. Crime Prevention Inspectors
2. Police Athletic League

v. Support Services

1. Crime Scene Investigations
2. Fingerprinting
3. Criminal Background Checks
4. Citizen's Police Academy
5. Chaplaincy
6. Smart 911

II. Operational Requirements

I. Upfront investment required to be operational (if applicable)

i. Staffing and Resources Required

None at this time with this proposed annexation area.

ii. Costs

None at this time with this proposed annexation area.

II. On-going maintenance

i. Staffing and Resources Required

Adequate staffing and resources on hand at this time with this proposed annexation area.

ii. Costs

Adequate staffing and resources on hand at this time with this proposed annexation area.

III. Capital investments (to be included in the City's Capital Improvement Process)

i. Description and Costs

None at this time with this proposed annexation area.

3. Fire/EMS

Department Statement of Ability to Provide Services to the Annexation Area

The Atlanta Fire Rescue Department (AFRD) currently has the ability to provide an All Hazard response to the annexed area of Danforth Rd/ QLS. AFRD would respond to the proposed annexation from primary Fire Station 25 located at 2349 Benjamin E. Mays Drive, and secondary support stations from Fire Station 9 located at 3501 Martin Luther King Drive, Fire Station 31 located at 2406 Fairburn Rd, and Fire Station 5 located at 2825 Campbellton Road. AFRD Assessment and Planning Section has completed a travel time analysis to the proposed annexed area using a three (3) year city wide baseline travel time response of 6 minutes and 10 seconds which is the city wide baseline on any call within the city from the primary fire station. The analysis revealed that AFRD will be able to respond to 100% of the annexation within the 6 minute and 10 second baseline.

Description of Services to be Provided

The Atlanta Fire Rescue Department provides a number of Community Risk Reduction activities; to include Fire inspections, Fire Investigations, and Community Affairs (Education/Prevention) and response services for the city of Atlanta public. This includes the following:

- **Fire Suppression**
- **Emergency Medical Services**
 - Basic Life Support (BLS)
 - Advanced Life Support (ALS)
 - ALS Engines
 - Quick Intervention Crew (QIC) Units
 - Tactical Medic Team
 - Mobile Medic Response Team (EMS bike team)
- **Special Operations**
 - Hazardous Materials
 - Technical Rescue
 - Swift Water
 - Dive team
 - Structural Collapse
 - Low/High Rope Rescue
 - Confined Space

- Trench Rescue
- **Community Risk Reduction**
 - Fire Inspections
 - Fire Investigations
 - Fire Education
 - Atlanta Community Emergency Response Team (ACERT)
 - Citizens Fire Academy
 - Community CPR
- **Support Services**
 - Chaplaincy
 - Smart 911
 - Senior Link

Operational Requirements

The Atlanta Fire Rescue Department is recommending an operational change with the annexation of proposed areas. The recommendation is to upgrade the level of emergency medical services of engine 31 from a basic life support (BLS) apparatus to an advanced life support (ALS) apparatus to increase the level of service and response time to the proposed area for ALS service and to reduce the impact on other areas of the city. This would better serve the citizens with a better distribution of resources

- **Up-front investment required to be operational**
 - Increase level of emergency medical services of Engine 31 from basic life support (BLS) apparatus to an advanced life support (ALS) unit.
 - **Upgrade Engine 31 from BLS to ALS station**

Personnel pay increases and associated	\$ 28,332
Professional Services- Contract	\$ 1,700
Purchased Goods and Services	\$ 19,000
Capital Items	\$ 34,000
Upgrade from BLS to ALS Total	\$ 83,032
- **On-going maintenance**
 - Budgetary impact of continuous funding for new re-classed positions of \$40,000 per year
 - Supplies and equipment replacement each year \$10,000

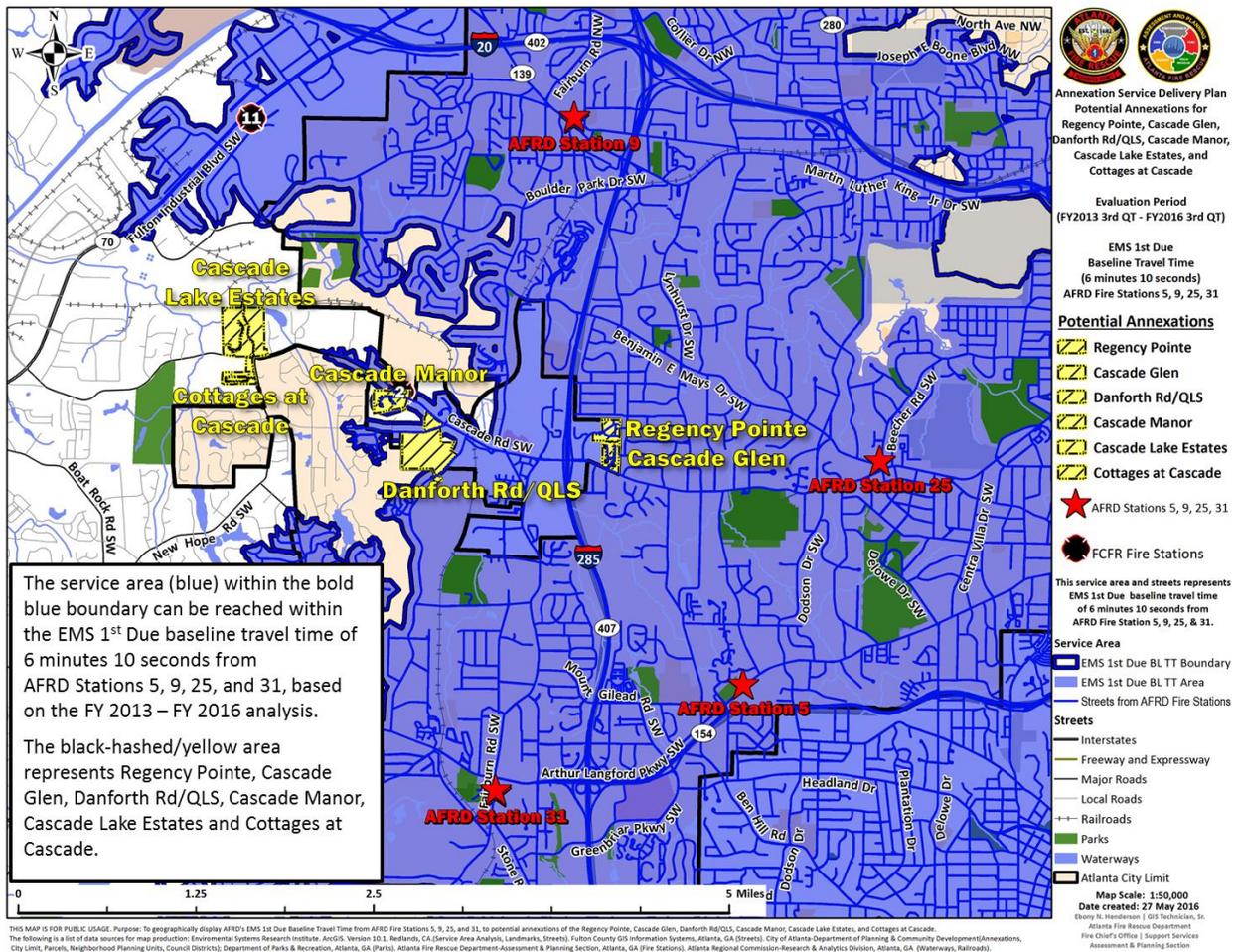
- **Capital investments (to be included in the City's Capital Improvement Process)**

- **Take over existing Fulton Fire Station 2**

Staffing, 39 Fire Recruits	\$ 1,995,591
Associated Personnel Costs for 39 Recruits	\$ 643,071
Associated Facility Operating Cost	\$ 134,410
Fleet purchase (Engine, Ladder Truck)	\$ 1,640,000
Fleet maintenance and fuel costs	\$ 59,920

Take over existing Fulton Fire Station 2 Sub-Total \$ 4,472,992

Map: Danforth Road Fire Response Time:



4. Sanitation

The Department of Public Works (DPW) has confirmed that it could immediately provide solid waste management services to the area under review for annexation, known as Danforth Road.

Solid Waste Services has reviewed the information regarding this area. They would receive the same high level of service as all other areas within the City of Atlanta and would be assessed the same fees, which covers the cost of providing solid waste services to this area. Annual residential collection rates per home are \$307.19 Base Rate, \$88 for recycling and \$0.94 per foot of paved street frontage and, to cover rubbish collection costs for unpaved frontage. Specific services include:

- Weekly curbside solid waste collection of city-provided receptacles on Fridays.
- Weekly backyard collection services available to disable and elderly residents at no additional charge and to others for an additional charge of \$962.21 per year need to sign up and get a service day.
- Weekly curbside recycling collection of city-provided receptacles on Fridays.
- Weekly yard waste collection on Fridays.
- Bulk waste collection the 3rd week per month.
- Street sweeping in June, October, February.
- Dead animal removal.
- Illegal sign removal.

Similar services would be available to apartments, condominiums, townhouses, or any other multi-family dwelling for various fees depending on the type and level of service requested. Annual fees for multi-family dwellings would vary from \$54.87 to \$307.17 per unit. Curbside collection of recycling is not available to multi-family dwellings.

The annexations would require the following additional equipment and personnel for solid waste service delivery.

In as much as it may be necessary to start service for these areas before additional equipment and personnel can be acquired, the increased service requirements would be satisfied through the use of overtime, utilizing existing crews and equipment.

Equipment			
QTY	DESCRIPTION	UNIT COST	TOTAL COST
TOTAL			
GRAND TOTAL - OFFICE OF TRANSPORTATION			\$2,640.51
GRAND TOTAL - DEPARTMENT OF PUBLIC WORKS			\$2,640.51

6. Planning and Community Development

The City of Atlanta Department of Planning and Community Development will provide Permitting, Planning and Housing services through the Office of Buildings, Office of Planning and Office of Housing to Danforth/QLS annexation. Land Use and Zoning designations that are comparable to existing Fulton County designations will be adopted. The City of Atlanta land use and zoning designations comparable to the current Fulton County designations in these areas are shown in the table below. The Danforth/ QLS annexation will be part of Neighborhood Planning Unit Q.

Danforth/QLS Road				
FC Zoning	Character Area	FC Land use	COA Zoning	COA Land use
O-1	Suburban Neighborhood	Residential 2-3 units/acre	O-1	Office Institutional
R-3	Suburban Neighborhood	Residential 2-3 units/acre	R-3	Single Family Residential
C-1	Suburban Neighborhood	Residential 2-3 units/acre	C-1	Low Density Commercial

7. Water and Sewer

Department of Watershed Management Statement of Ability to Provide Services to Danforth

Danforth is a community of approximately seven residences and four commercial properties, located in unincorporated south Fulton County. Danforth residents have submitted petitions requesting annexation into the City of Atlanta (COA). The COA currently provides drinking water to Danforth residents and Fulton County currently provides sanitary sewer collection services through the wastewater collection system owned by Fulton County.

Wastewater collected in Danforth is conveyed from Fulton County's sewer system to the City's system for treatment at the City's Utoy Creek Water Reclamation Center (WRC), pursuant to an intergovernmental agreement between the City of Atlanta and Fulton County. Fulton County's sewer flows are measured at two inter-jurisdictional monitoring stations. Pursuant to a separate inter-governmental agreement between COA and Fulton County, the COA bills Fulton County's sewer customers who are also COA's water customers.

Description of Services to be Provided

The COA is prepared to continue to provide potable water to Danforth residents and property owners for public drinking water and fire protection services, as shown in Figure 1. The water supply lines and fire hydrants, which are owned and maintained by DMW, are in good condition and adequate in-line pressures are being maintained. The water service currently provided by the COA will remain unchanged.

The Fulton County sewer facilities serving Danforth that flow into the City of Atlanta's sewer system is depicted in Figure 2. The sewer collection service currently provided by Fulton County will remain unchanged. The City of Atlanta's treatment and billing arrangements with Fulton County will also remain unchanged.

I. Operational Requirements

I. Upfront investment required to be operational

- i. If annexation proceeds, no additional staffing resources are required to continue the same level of service for both drinking water (by the COA), sanitary sewage collection (by Fulton County), and wastewater conveyance and treatment (COA).
- ii. The annual revenues from water billings are expected to remain unchanged with the annexation of Danforth.

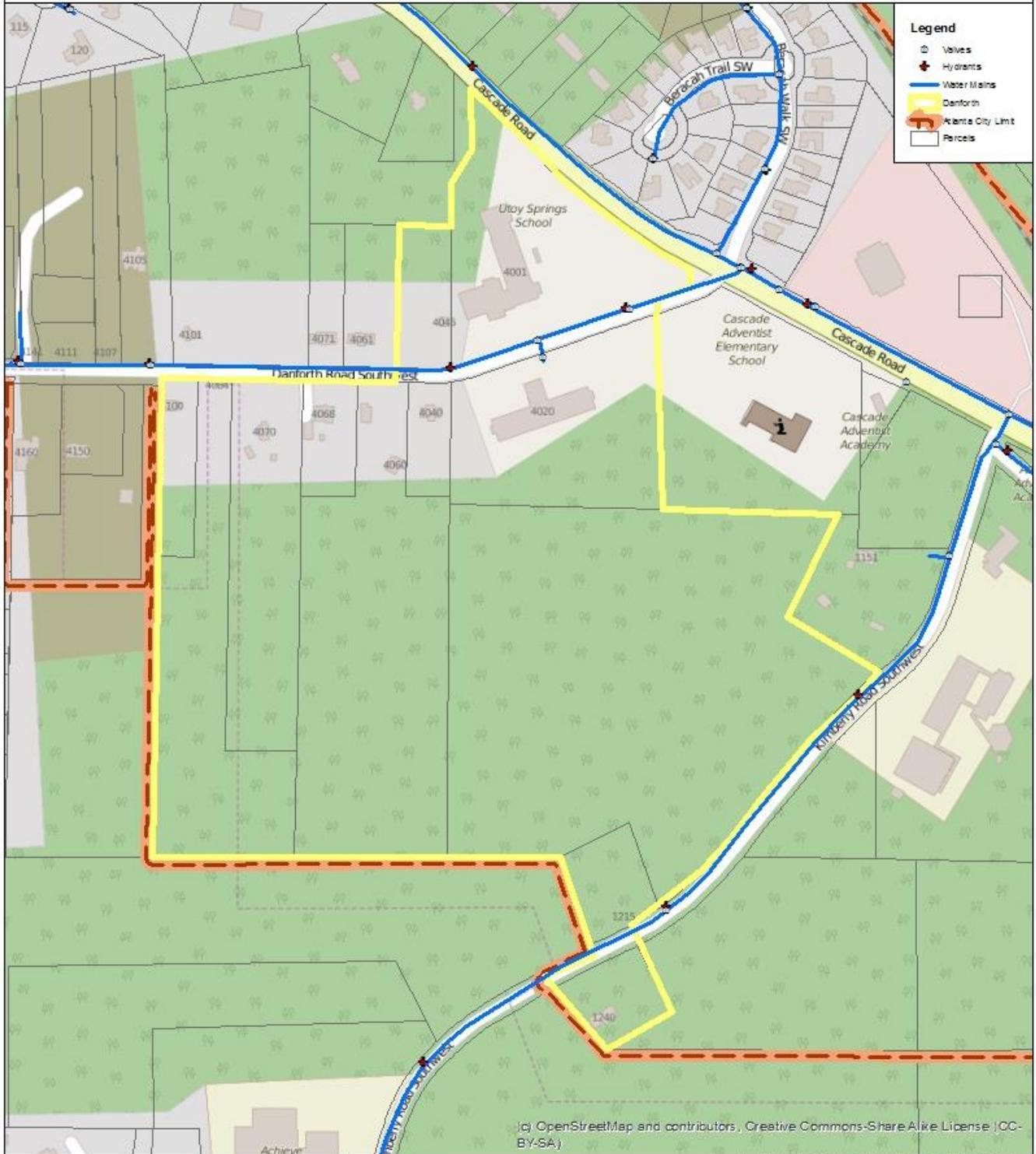
II. On-going maintenance

- i. The drinking water distribution system in this area is owned by the City of Atlanta and no additional level of effort is anticipated to be necessary beyond existing operation and maintenance programs already in place.
- ii. The City of Atlanta would not take on any responsibilities for management, operation, and/or maintenance of the Fulton County wastewater collection system that serves Danforth property of Fulton County.
- iii. There are no increased costs anticipated at this time.

III. Capital investments (to be included in the City's Capital Improvement Process)

- i. Capital improvement project (CIP) funding for drinking water distribution in the Danforth area will remain unchanged.
- ii. Capital improvement project (CIP) funding for wastewater collection assets in the Danforth area will remain the responsibility of Fulton County.
- iii. Downstream wastewater interceptor and treatment assets receiving wastewater flows from Fulton County, but which are currently owned by the City, will remain under City ownership. DWM will maintain responsibility for assets currently owned by the City.

Danforth Road Water Infrastructure



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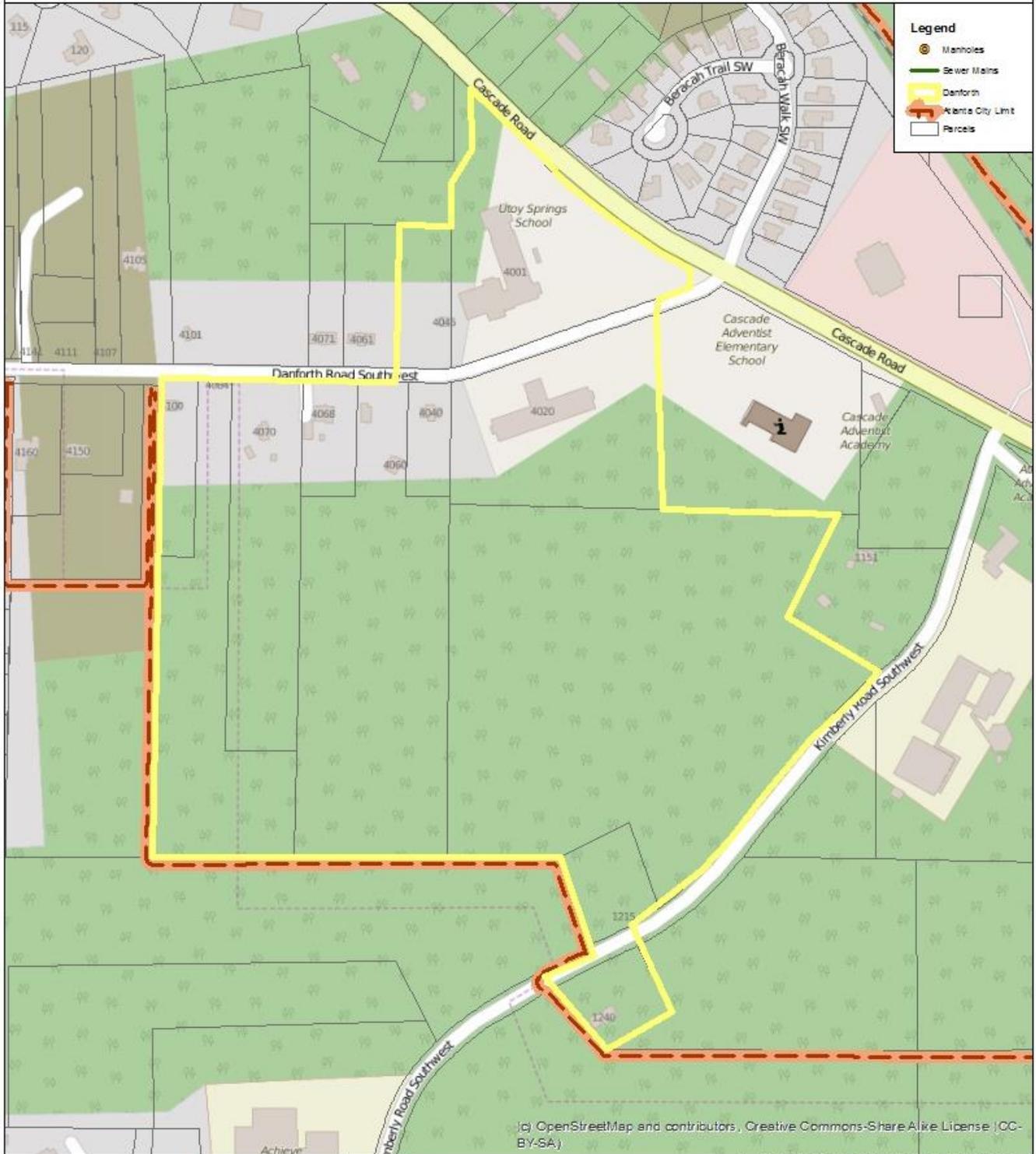
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City of Atlanta
Department of
Watershed Management

COORDINATE SYSTEM	NAD 1983 STATE PLANE GEORGIA WEST	
UNIT	U.S. SURVEY FEET	
DATE	5/26/2016	
AUTHOR	DWM/GIS	
TITLE	1213	
SCALE	1:4,200 1 in = 350 ft	

Danforth Road Sewer Infrastructure



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City of Atlanta
Department of
Watershed Management

COORDINATE SYSTEM	NAD 1983 STATE PLANE GEORGIA WEST	EQUINOX	
UNIT	U.S. SURVEY FEET		
DATE	5/26/2016		
AUTHOR	DWM/GIS		
TITLE	1213		
SCALE	1:4,200 1 in = 350 ft		

8. Forestry

Forestry/Arborist Services – The City of Atlanta’s Office of Parks will provide **Danforth Road** with the maintenance and removal of existing trees on parkland and trees that existing in the public right-of way. The Office of Parks will also remove trees that are obstructing the right-of-way (not on private property). The Office of Parks will provide these services with existing Arborist and Forestry resources, which include 2 arborists, 3 tree removal crews, a pruning crew and a stump grinding crew. Emergency services are available 24 hours a day, 7 days a week.