



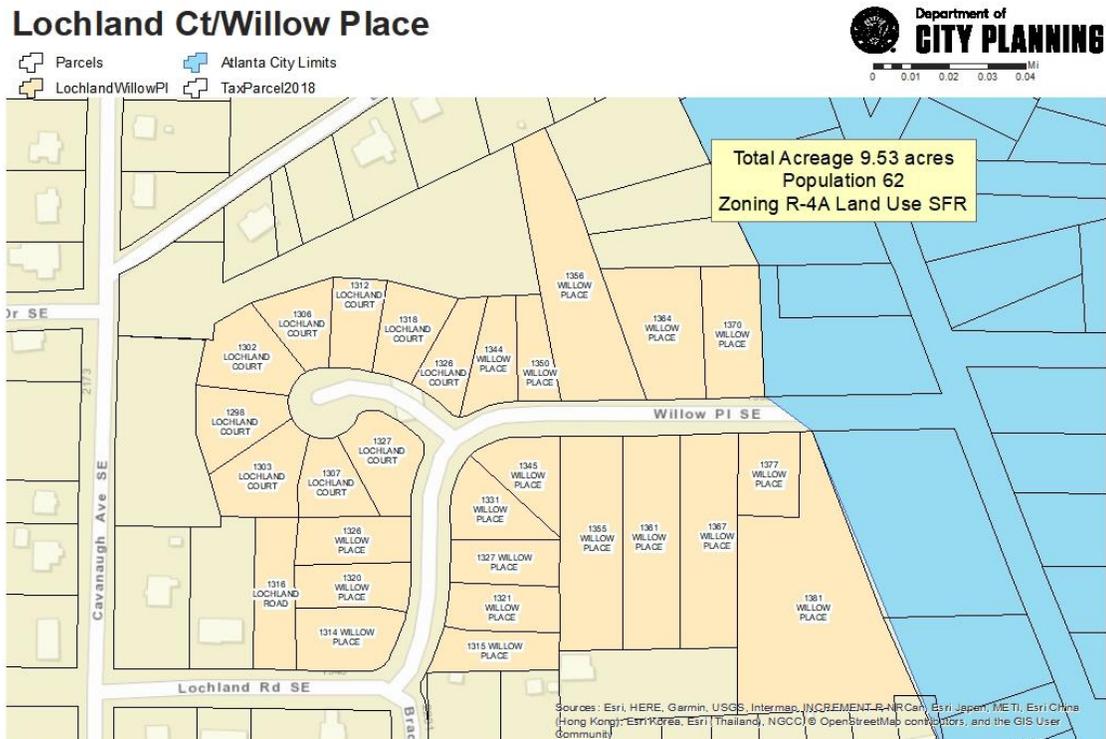
City of Atlanta
Annexation Service Plan
Lochland Court/Willow Place

Residents of **Lochland Court/Willow Place** have submitted petitions requesting annexation into the City of Atlanta. The City of Atlanta is prepared to provide municipal services to the residents of **Lochland Court/Willow Place**. The plan delivering these services is as follows:

Lochland Court/Willow Place Overview

The residential area known as **Lochland Court/Willow Place** is located off of Bouldercrest Drive and Flat Shoals Road. **Lochland Court/Willow Place** is 9.53 acres and includes the streets of Lochland Court and Willow Place (See Map 1.A: **Lochland Court/Willow Place** Annexation Area Map.) **Lochland Court/Willow Place** has 28 parcels, a population of approximately 62, and the average home value is \$283,365.

1. Map 1.A: Lochland Court/Willow Place Annexation Area Map:



Notes:
Date: 6/26/2018
Requested By:
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THIS MAP IS PROVIDED AS A PUBLIC SERVICE
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2. APD/911

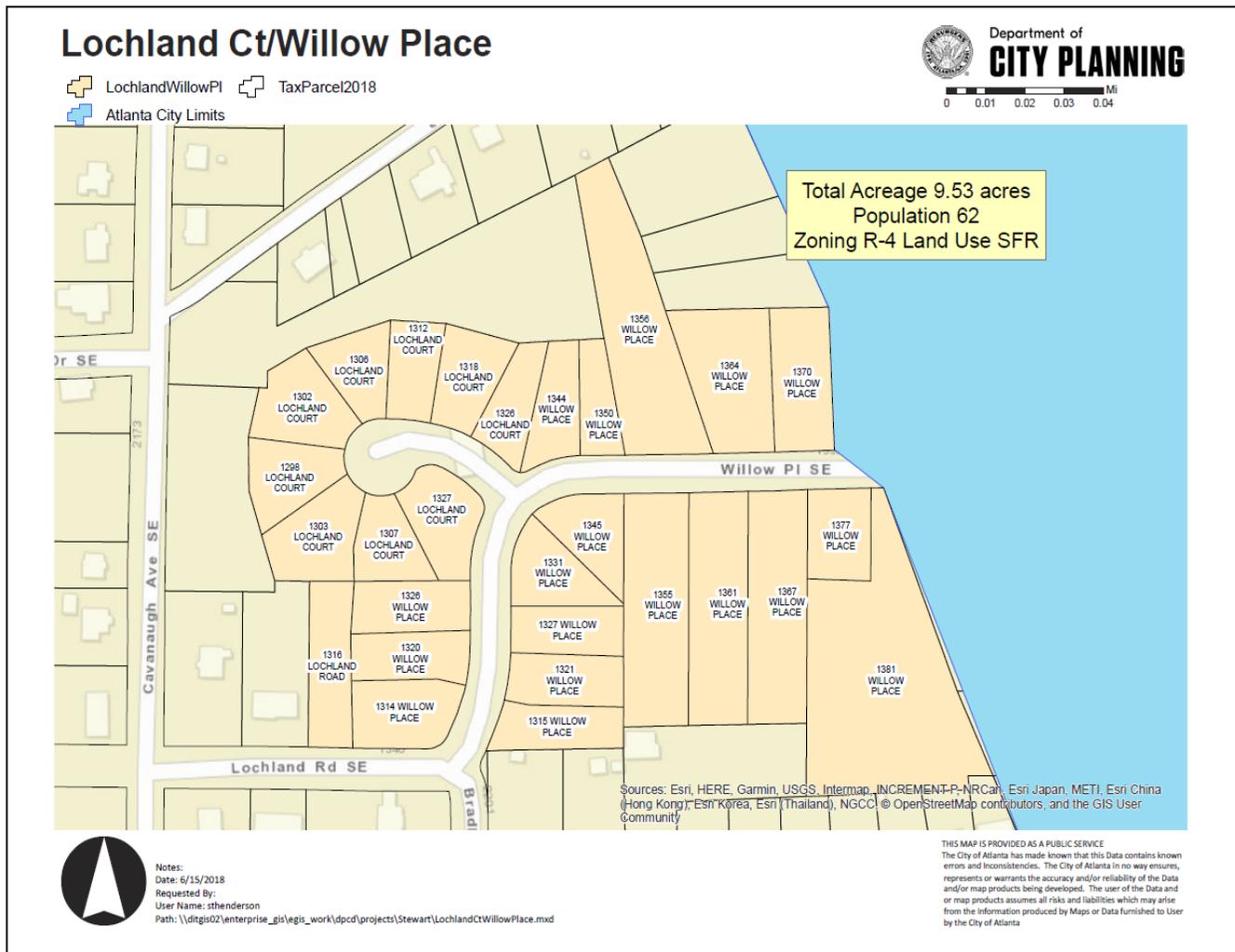
Department Statement of Ability to Provide Services to the Annexation Area.

The Atlanta Police Department (APD) is prepared to provide 911 Emergency Response and all associated police services to the **Lochland Court / Willow Place** residents.

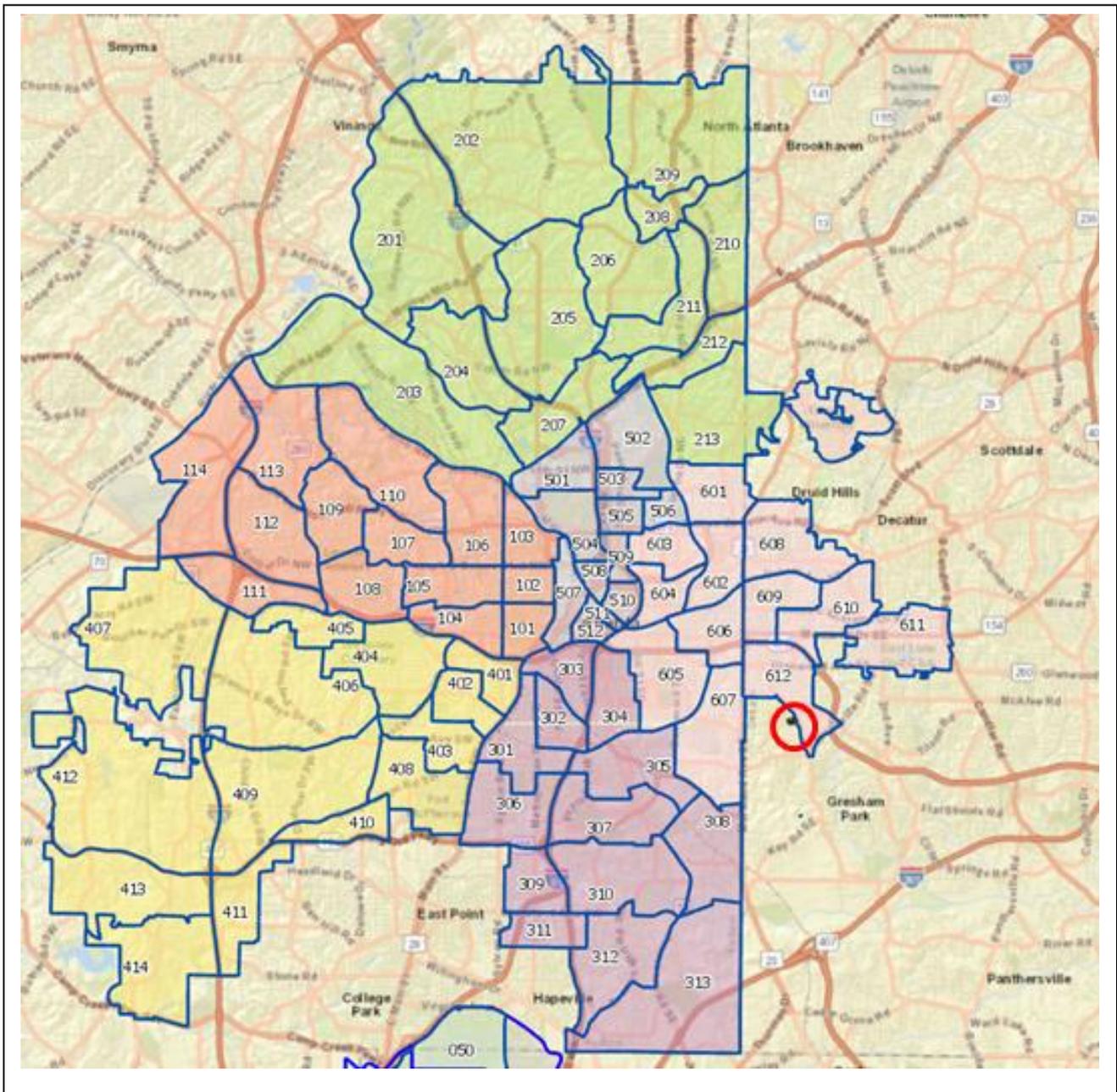
Lochland Court/Willow Place Area Overview

The residential area known as **Lochland Court/Willow Place** is approximately 9.53 acres and has an estimated population of 62. The area is adjacent to Atlanta Police beat 612 (see **Map 1.A and 2.A Lochland Court/Willow Place Annexation Area Map**), south of Flat Shoals Rd SE and west of Bouldercrest Dr SE. The area includes the entirety of Willow Place SE, Lochland Court SE, and 1316 Lochland Rd SE. The proposed annexation area includes 28 tax parcels.

Map 1.A: Lochland Court/Willow Place Annexation Area Map



Map 2.A – Atlanta Police Jurisdiction



Lochland Court/Willow Place is approximately 2.8 miles from the Zone Six precinct (2025 Hosea L. Williams Dr NE) to the City limits at the **Lochland Court/Willow Place** boundary.

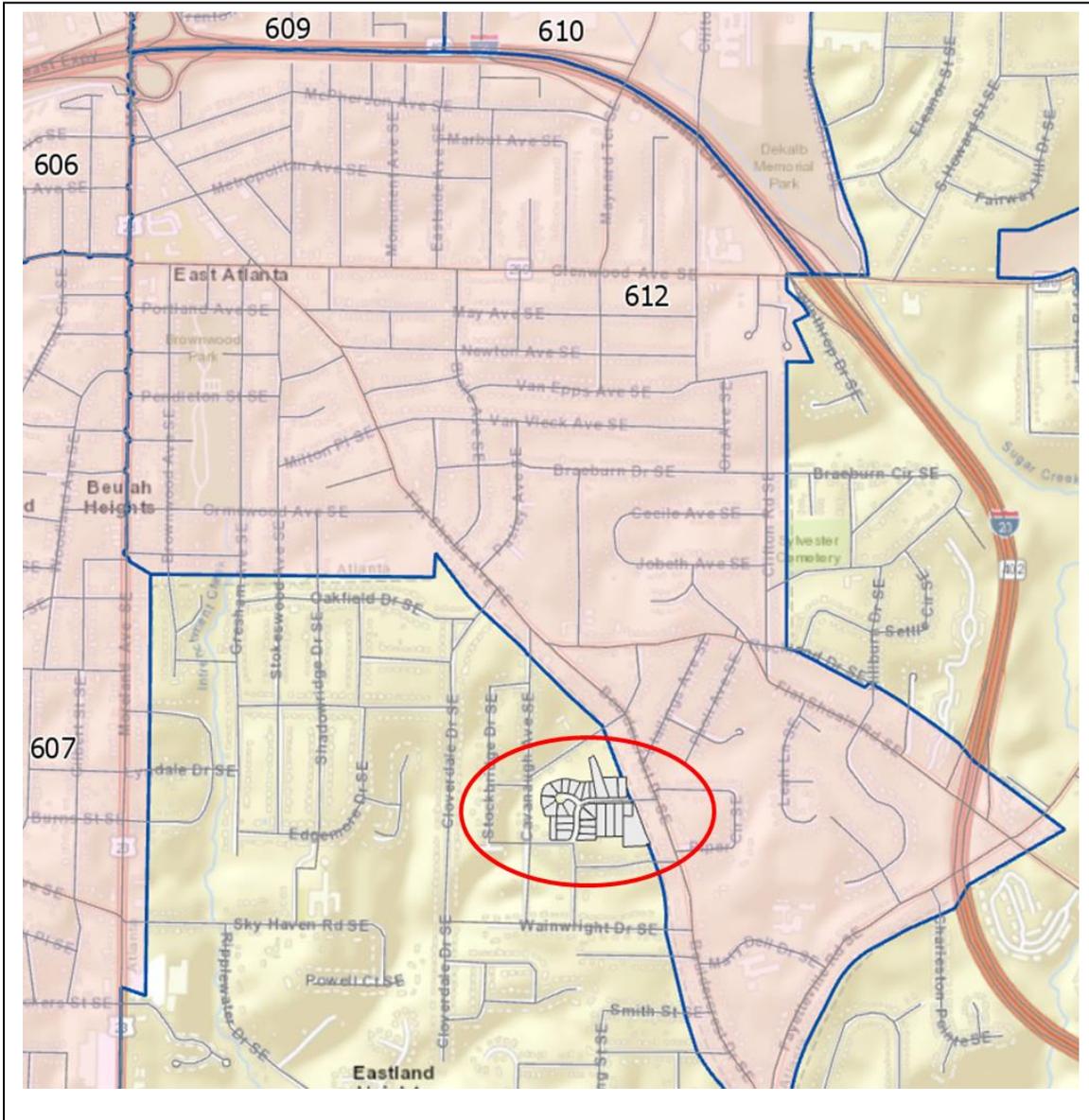
Zone Six encompasses 16.6 sq. miles and has an estimated population of 77,495 (based on 2010 US Census block data). Zone Six contains 12 beats and is the second smallest zone in terms of land area. The **Lochland Court/Willow Place** area will be absorbed into Zone Six, beat 612 (see **Map 3.A.: Lochland Court/Willow Place Police Response Area**). Beat 612 is 1.4 square miles and includes the neighborhood of East Atlanta (NPU W). The addition of the Lochland Court/Willow Place annexation area would add approximately 0.0145313 square miles to Zone Six.

Zone Six resources include 24-hour patrol officers, discretionary teams, and detectives to handle any crime problems. As reported May 31, 2018, Zone Six has 138 personnel including a zone commander and assistant commander, supervisory personnel, officers and senior officers, civilian staff, and detectives. In addition to Zone Six personnel, all other Atlanta Police resources will be available to **Lochland Court/Willow Place** residents.

During 2017, Zone Six received 58,074 dispatched calls for service of all priorities, and 101,561 self-initiated calls. The zone had an average response time to high priority calls of 6 minutes/53 seconds. The average response time to all priority calls was 10 minutes/11 seconds. In 2017, beat 612 had 4,529 dispatched calls for service of all priorities, and 7,540 self-initiated calls. The Dekalb County Police calls for service for the **Lochland Court / Willow Place** area were not received in time for this report. The call total from Dekalb will be added when it is received.

Some considerations of annexation include beat size, alarm registration, and increased cost. The Atlanta Police Department anticipates absorbing the proposed **Lochland Court / Willow Place** annexation area into beat 612 with current staffing levels. Residents who have alarms will need a grace period to register at www.crywolf.us/atlantaga in accordance with the City False Alarm Ordinance. The Department may incur additional costs such as updating digital data files and logistic items such as fuel. The Atlanta Police Department will make assessments of workload and beat size in future beat realignments.

Map 3.A.: Lochland Court/Willow Place Police Response Area



a. Departmental Resources:

i. Field Operations

1. Emergency 911 Response
2. Crime Suppression
3. Investigations

ii. Special Operations

1. Mounted Patrol
2. Motors Unit

3. Tactical Traffic Unit
4. Special Weapons and Tactics Team
5. K-9 Unit
6. Helicopter Unit

iii. Criminal Investigations

1. Homicide Unit
2. Special Victims Unit
3. Robbery Unit
4. Major Fraud Unit
5. Narcotics Unit
6. Homeland Security
7. Intelligence
8. Fugitive Unit

iv. Community Services

1. Crime Prevention Inspectors
2. Police Athletic League

v. Support Services

1. Crime Scene Investigations
2. Fingerprinting
3. Criminal Background Checks
4. Citizen's Police Academy
5. Chaplaincy
6. Smart 911

Operational Requirements

a. Upfront investment required to be operational (if applicable)

i. Staffing and Resources Required

None at this time with this proposed annexation area.

ii. Costs

None at this time with this proposed annexation area.

b. On-going maintenance

i. Staffing and Resources Required

Adequate staffing and resources on hand at this time with this proposed annexation area.

ii. Costs

Adequate staffing and resources on hand at this time with this proposed annexation area.

c. Capital investments (to be included in the City’s Capital Improvement Process)

i. Description and Costs

None at this time with this proposed annexation area.

3. AFRD

Department Statement of Ability to Provide Services to the Annexation Area

The Atlanta Fire Rescue Department (AFRD) currently can provide an All Hazard response to the annexed area of Lochland Court/ Willow Trace. AFRD would respond to the proposed annexation from primary Fire Station 13 located at 431 Flat Shoals Avenue SE, and secondary support stations from Fire Station 10 located at 447 Boulevard SE and Fire Station 18 located at 2007 Oakview Road SE. AFRD Assessment and Planning Section has completed a travel time analysis to the proposed annexed area using a three (3) year city wide baseline travel time response of 6 minutes and 25 seconds which is the city-wide baseline on any call within the city from the primary fire station.

Description of Services to be Provided

The Atlanta Fire Rescue Department provides several prevention and response services for the city of Atlanta public. This includes the following:

- **Fire Suppression**
- **Emergency Medical Services**
 - Basic Life Support (BLS)
 - Advanced Life Support (ALS)
 - ALS Engines
 - Quick Intervention Crew (QIC) Units
 - Tactical Medic Team
 - Mobile Medic Response Team (EMS bike team)
- **Special Operations**
 - Hazardous Materials
 - Technical Rescue
 - Swift Water
 - Dive team
 - Structural Collapse
 - Low/High Rope Rescue
 - Confined Space
 - Trench Rescue

- **Community Risk Reduction**
 - Fire Inspections
 - Fire Investigations
 - Fire Education
 - Atlanta Community Emergency Response Team (ACERT)
 - Citizens Fire Academy
 - Community CPR
- **Support Services**
 - Chaplaincy
 - Smart 911
 - Senior Link
- **Operational Requirements:** None currently with this proposed annexation area
- **Up-front investment required to be operational:** None currently with this proposed annexation area
- **On-going maintenance:** None currently with this proposed annexation area
- **Capital investments (to be included in the City’s Capital Improvement Process):** None currently with this proposed annexation area

4. Sanitation

The Department of Public Works (DPW) has confirmed that it could immediately provide solid waste management services to the area under review for annexation, known as Lochland Ct./Willow Place. Solid Waste Services has reviewed the information regarding this area. They would receive the same high level of service as all other areas within the City of Atlanta and would be assessed the same fees, which covers the cost of providing solid waste services to this area. Annual residential collection rates per home are \$307.19 Base Rate, \$88 for recycling and \$0.94 per foot of paved street frontage and, to cover rubbish collection costs for unpaved frontage. Specific services include:

- Weekly curbside solid waste collection of city-provided receptacles
- Weekly backyard collection services available to disable and elderly residents at no additional charge and to others for an additional charge of \$962.21 per year
- Weekly curbside recycling collection of city-provided receptacles
- Weekly yard waste collection
- Bulk waste collection the 2nd week per month
- Street sweeping in May, September, January
- Dead animal removal
- Illegal sign removal

The annexations would require the attached additional equipment and personnel for solid waste service delivery.

In as much as it may be necessary to start service for these areas before additional equipment and personnel can be acquired, the increased service requirements would be satisfied with the use of existing crews and equipment.

POSITION	CLASS	QTY	GRADE	ANNUAL SALARY	SALARY TOTAL	DB 30.58%	DC 6.00%	LIFE 0.07%	MEDICARE 1.45%	HEALTH 7,846	TOTAL SALARY & BENEFITS
Solid Waste Count Crew											
Solid Waste Route Supv	IN2150	5	17	47,900	239,500	73,239	-	168	3,473	7,846	324,226
Solid Waste Operator II	IN0316	3	13	39,300	117,900	36,054	-	83	1,710	7,846	163,592
Solid Waste Operator I	IN0315	3	12	37,400	112,200	34,311	-	79	1,627	7,846	156,062
Solid Waste Equipment Oper	IN0320	3	10	33,900	101,700	31,100	-	71	1,475	7,846	142,192
Environmental Svc Worker, III	IN1313	1	10	33,900	33,900	10,367	-	24	492	7,846	52,628
Environmental Svc Worker, II	IN1320	2	9	32,300	64,600	19,755	-	45	937	7,846	93,183
Environmental Svc Worker	IN1312	10	8	30,800	308,000	94,186	-	216	4,466	7,846	414,714
Subtotal Personnel Costs		27		255,500	977,800	299,011	-	684	14,178	54,922	1,346,596
Personnel Costs (25%) Salary & Benefit											336,649
Personnel Operating Supply Cost		27		1,500							40,500
Non-Personnel Costs											
Dump Trucks		3		152,504							457,512
Rear Loaders		3		272,352							817,056
Knuckleboom		1		169,936							169,936
Sweeper		1		203,884							203,884
Refrigerator Truck		1		61,473							61,473
Mini-Trucks		2		253,213							506,426
Pick-up Trucks - (Ford F-150S)		5		21,575							107,875
Subtotal Non-Personnel Costs		16		1,134,937							2,324,163
Non-Personnel Costs(25%)											581,041
Estimated Tonnage											728
Disposal Fee											23,296
TOTAL											981,486

5. Traffic Operations

The Office of Transportation within DPW has completed a survey of the street conditions, signage, sidewalks and signal operations of the Lochland Court-Willow Place Community areas.

Street Maintenance

The design and construction of some part of the street network system in the study area does not meet City of Atlanta's roadway design criteria for example broken and no curbs on Willow Place and 79 feet diameter cul-de-sac on Lochland Court, etc.

The construction and maintenance of streets in the study area can be satisfied using existing staff. We will, however, need additional maintenance dollars in our annual budget to address the increased maintenance activity related to potholes, street resurfacing, curbing, manhole and water valve adjustments. Our initial survey of the area has revealed an immediate need of \$93,600.00 to bring sub-par street conditions to an acceptable level.

Signage

The local streets yield 3 intersection street name signs in need of replacement to bring the intersections up to City of Atlanta’s standards.

Striping

No striping is needed.

Sidewalk Maintenance/Installation

There is an existing sidewalk on both side of Lochland Court and small portion of Willow Place. The addition of the annexed study area will also add to the department’s permitting responsibility.

Traffic signal upgrade and communication

There are no existing traffic signals in the studied area.

Street Lights

There are 5 street light fixtures in the studied area. Upgrades will not be necessary at this time. The street lights will be converted to Georgia Power leased lights.

The annexations will require the following for the Office of Transportation:

LOCHLAND COURT-WILLOW PLACE COMMUNITY ANNEXATION																		
LOCATION	L (IF)	W (IF)	Mobilization	Traffic Control	Milling (sq yd)	Sidewalk (1-side)	Sidewalk (2-side)	9.5 mm Superpave (Tons)	Tack Coat (Gallons)	Manhole Cover Adj.	Water Valve Adj.	Drop Inlet Adj.	Estimated Amount w/no Sidewalk	Contingency (20%) + Estimate w/no Sidewalk	Estimated Amount w/one-Sidewalk	Contingency (20%) + Estimate w/one-Sidewalk	Estimated Amount w/two-Sidewalks	Contingency (20%) + Estimate w/two-Sidewalk
Willow Place	835	25	\$1,250	\$3,000	2,319	\$39,000	\$78,000	174.0	139.2	3	0		\$24,422	\$29,306	\$63,422	\$76,106	\$102,422	\$122,906
Lochland Court	160	25	\$1,250	\$3,000	444	\$0	\$0	33.3	62.2	0	0		\$8,191	\$9,829	\$8,191	\$9,829	\$8,191	\$9,829
Lochland Court (Roundabout)		79	\$1,250	\$3,000	545	\$0	\$0	40.8	32.7	1	0		\$9,016	\$10,819	\$9,016	\$10,819	\$9,016	\$10,819
TOTAL =													\$41,629	\$49,955	\$80,629	\$96,755	\$119,629	\$143,555

Location	100 Watts	150 Watts	250 Watts	400 Watts	Post Top 100	Post Top 150	LED 60	LED 64	LED 92	Pedestrian Street Light	Total Monthly Power Cost	Total Yearly Power Cost
Lochland Court-Willow Place Community												
Willow Place	0	0	0	0	0	0	0	1	1	1	\$49.29	\$591.48
Lochland Court	0	0	0	0	0	0	0	0	0	1	\$16.43	\$197.16
Lochland Court (Roundabout)	0	0	0	0	0	0	0	0	0	1	\$16.43	\$197.16
Total Power Cost											\$82.15	\$985.80

Contracted Items				
DESCRIPTION				COST
New Sidewalks on local streets				\$93,600
Annual Georgia Power Leased Lights Cost				\$986
TOTAL				\$94,586
In-House Tasks				
DESCRIPTION				COST
Street Name Sign Replacement not including Overhead Signs				\$450
TOTAL				\$450
Personnel				
QTY	DESCRIPTION	GRADE	UNIT COST	TOTAL COST
TOTAL				\$0
Equipment				
QTY	DESCRIPTION	UNIT COST	TOTAL COST	
TOTAL			\$0	
GRAND TOTAL - OFFICE OF TRANSPORTATION				
				\$95,036
GRAND TOTAL - DEPARTMENT OF PUBLIC WORKS				

6. Planning

The City of Atlanta City Planning Department will provide Permitting, Planning and Housing services through the Office of Buildings, Office of Housing and Community Development, Office of Mobility Planning, Office of Zoning and Development and Office of Design to the Lochland/Willow Annexation with existing staff. Additional information on service delivery provided by Offices in the Department of City Planning is detailed below.

Office of Buildings

The Office of Building's Service Delivery Plan (Plan) provides input on the annexation of property from DeKalb County authority to the City of Atlanta. The Plan offers how the City will provide permitting for construction services. This Plan also will provide guidance on the practices and planning ensuring the Office of Buildings to improve the level of service toward construction project.

The Plan addresses the plan review, inspections, permit issuance, arborist, and pre-submittal meeting elements for this R-4A zoned District. The size of the project represents approximately 28 residential lots that will be processed in the standard application practice. The communication with any applicant will be submittal meetings, revision letters to submitted projects, permit issuance, inspections and a Certificate of Occupancy.

The Plan's intent will evaluate any effect of this development within the annexed area. This evaluation will focus on the process with the understanding the Department of City Planning – Office of Buildings' commitment to ensuring customer service levels will be and continue to be at the highest level of service. The relationship with any applicant is a partnership, resulting in a team effort. Should additional resources become necessary to maintain this level of service for the Annexation, the Department of City Planning is commitment to address additional resources.

The **Lochland/Willow** annexation potential projects are found to be approximately twenty-eight residential units in a low density residential design.

1. Projects reviewed – no permit have been submitted.
2. Project under review – no permit.
3. Project in design.
 - i. The City of Atlanta Department of City Planning is unaware of any projects for this annexation under design.

Plan Review Factors: The construction plan review process can be very overwhelming. However, the Office of Buildings staff commitment to their customers is to provide the “Best in Class” process and experience for every customer. With the needs facing any development within the annexation, the Department of Planning will make every effort to work together, no matter any possible constraints.

The Office of Buildings plans to ensure this responsibility of meeting our stated “Best in Class” standard by assessing and evaluating the workload with the intent to provide the highest service level. To ensure this level of service is maintained, the Office of Buildings will measure performance, efficiency, responsiveness, and productivity for the plan review process on a continuous basis. This will be done by:

1. Review the workload level to ensure staffing levels are not exceeding staff's ability to complete within the Service Level Agreement (SLA).
2. Understand the type of projects plans to submit so staff is clear on any unique issues and features.
3. Establish a regular monthly meeting to review project schedules and timelines. The meeting allows City staff to assess the number and size of projects that are likely to be submitted over the following weeks. This assessment then predicts the impacts to the Work Stream.
 - a) The meeting will also establish the requirements for each submittal.
 - b) The meeting will convey any high-level issues City staff might see or hear during projects discussions.
 - c) The meeting will provide City staff a tentative schedule window to help prepare staffing workload impacts.

Permit Issuance Factors: The permit issuance process occurs after the project construction plans have been approved by the Office of Buildings and other City agencies. Once the building permit is issued, the mechanical, electrical, and plumbing contractors can obtain their permits at the Office of Buildings or online as most contractor choose to do.

The building contractor or authorized applicant must submit required authorized and notarized company documents based on State of Georgia contractor licensing law, proof of identity, required permit fees, and other documents. Should the contractor have all the documentation and fees paid the process is very quick.

Inspections Factors: The inspection role ensures and verifies the minimum requirements of the approved construction plans have been completed pursuant to the applicable code. The timeliness of inspections can work for or against a project, affecting the project in a positive or negative manner.

Like the Plan Review factors, the Office of Buildings plans to ensure the inspection responsibility and responsiveness will meet our stated "Best in Class" standard by assessing and evaluating the construction workload with the intent to provide the highest service level. To ensure this level of service is maintained, the Office of Buildings will measure performance, efficiency, responsiveness, and productivity for the inspection process on a continuous basis. This will be done by:

1. Review workload level on a quarterly basis to ensure staffing levels are adequate.
2. Assess the inspection request demand on a bi-monthly basis to review the workload demand and success of meeting the request with the timeframe as requested.
3. Based on the inspection requested demand the Office of Buildings would utilize one or a combination of the following methods to achieve the level of service for Best in Class.
 - i. Provide inspections based on the current standard inspection practice.

Arborist Factors: Plans submitted to the Arborist Division will be reviewed by the dedicated workstream landscape architect plan reviewer. Inspections in the field will be performed by the field arborist assigned to that area of the City. Having plan reviewers and field arborists will facilitate both process, as they become familiar with the projects.

1. Review workload on a quarterly basis to ensure staffing levels are adequate.
2. Review workload for inspections on a quarterly basis to ensure staffing levels are adequate.

Permit issuance from the Arborist Division

1. Plans reviewed for construction will be issued with the permit set.
2. Stand-alone permits, i.e. dead, dying, hazardous permits, removal of healthy trees, etc. will be issued by the arborist division.

Pre-Submittal Meetings

1. Hold pre-submittal project meetings to help improve the efficiency of the plan review process.
2. Hold conceptual project meetings to help the developer understand the submittal, reviewing agencies concerns, and other potential issues for the larger and/or complex projects.

Office of Zoning and Development

The Office of Zoning and Development is prepared to provide development services, current planning, comprehensive planning, and coordination with the Neighborhood Planning Unit system for the areas to be annexed. The Office of Zoning and Development anticipates providing these services with its existing staff and resources. Information on the services that will be provided is described below.

Development Services: Development Services staff is committed to provide services in the following areas:

- Zoning reviews for entitlements for all types of land development,
- Verification and confirmation of zoning classifications through issuance of Zoning Verification Letters,
- Land subdivisions, land assemblages and historic lots of record,
- Assignment of new street addresses,
- Close coordination with the Office of Buildings to ensure a smooth and seamless overall building permit process, and
- Coordination with both internal and external stakeholders (Office of Buildings, Department of Watershed Management, Department of Public Works, Office of Mobility Planning, various Development / Design Review Committees, various Neighborhood Planning Units) for eligible projects.

Zoning and Development: Rezoning, Variances and Special Use Permits applications that are submitted in the Lochland/Willow annexation will follow existing processes, as described below.

Applications for variances and special exceptions and appeals of a decision of an administrative officer will be initiated by submitting a completed application to the Office of Zoning and Development. Applications will be placed on the next NPU meeting agenda for a vote; the NPU will review applications and make recommendation. Staff will conduct site inspection and make recommendation to be submitted to Board of

Zoning Adjustment (BZA). The BZA, a quasi-judicial board of five appointed members, will have a public hearing and make a decision regarding each application. When making a decision concerning an application, the BZA takes into consideration the recommendations of the Office of Zoning and Development staff and the Neighborhood Planning Unit (NPU) well as testimony given at hearings.

Applications for rezoning and special use permits will be initiated by submitting a completed application to the Office of Zoning and Development. The purpose of a rezoning is to change the legal use of the land. Zoning applicants are required to demonstrate that neither a proposed use nor location will have a detrimental effect upon public health, safety, welfare, or morals. A special use permit (SUP) authorizes land uses that are allowed by the zoning ordinance and declared harmonious with the applicable zoning district. Applicants are required to demonstrate that the hours and manner of operation of the use will not have a detrimental effect upon public health, safety, welfare, or morals. The Zoning Review Board (ZRB), composed of nine members appointed by the Mayor and City Council, meets twice a month to consider property rezonings and special use permits. The Zoning Review Board takes into consideration the recommendations of the relevant Neighborhood Planning Unit (NPU) and the Office of Zoning and Development staff and makes recommendations to the Zoning Committee of City Council.

Strategic Planning: Comprehensive Planning and land use amendments will be provided with existing staff and they will follow existing process. The Lochland/Willow Annexation area will be included in future Comprehensive Plans and any subarea plans. Amendments to Future Land Use designation of a parcel will be considered in conjunction with a rezoning application that is not compatible with the existing Future Land Use designation or is initiated by the City. Any Land Use amendment applications will be placed on the next NPU meeting agenda for a vote. Afterwards, the application will be placed on one of the four quarterly public hearings. Change to the future land designation will be complete upon adoption of an ordinance by the Atlanta City Council

Land Use and Zoning designations that are comparable to existing DeKalb County designations will be adopted upon incorporation of the area into the City of Atlanta. The City of Atlanta land use and zoning designations comparable to the current DeKalb designations in the Lochland/Willow Annexation area are shown in the table below.

Compatible Land Use and Zoning Designations in DeKalb County and the City of Atlanta for the Lochland/Willow Annexation			
DeKalb Land Use	DeKalb Zoning	Atlanta Zoning	Atlanta Land Use
Suburban	R-75	R-4A	Single Family Residential
Suburban	R-60	R4-A	Low Density Residential

Neighborhood Coordination: The parcels in the **Lochland/Willow** annexation will be part of Neighborhood Planning Unit W. Property owners, residents, and stakeholders will be able to participate in the NPU planning process. The activities that NPUs participate in as well as how it functions are listed below.

- An NPU is an officially recognized citizen advisory council that makes recommendations on any comprehensive planning, proposed development, special events, and liquor license applications within its geographic boundaries.
- NPUs are able to express ideas and comment on any proposed legislation making its way through Atlanta City Government.
- Each NPU adopts its own bylaws which regulate how they operate, as well as different processes such as voting matters and committees. NPU meetings are held monthly.
- All NPUs are assigned a City of Atlanta Planner that is required to attend monthly meetings and address any pressing concerns.

Office of Mobility Planning

The Office of Mobility Planning is prepared to provide transportation planning and coordination assistance in the following areas:

- Technical assistance with the development of multimodal plans, strategies and policies to support the implementation of the City’s comprehensive transportation plan,
- Coordination with local, regional and state transportation partners for the review and implementation of capital and transit projects,
- Pedestrian and bicycle facility planning and design to ensure safety and access for pedestrians and bicyclists as part of the city’s transportation network.

7. Watershed

Department of Watershed Management Statement of Ability to Provide Services to Lochland Court/Willow Place

Lochland Court/Willow Place neighborhood currently consists of 28 parcels comprising the owned properties, located in unincorporated DeKalb County, have submitted partitions requesting annexation into the City of Atlanta (COA). DeKalb County currently provides drinking water service to the newer Lochland Court neighborhood, while the City of Atlanta provides similar services for the older Willow Place parcels. Residents of both neighborhoods receive DeKalb County sanitary sewer collection services. The COA provides downstream sewer interceptor and wastewater treatment services. Wastewater collected in

DeKalb County is currently conveyed by the COA's 48" Intrenchment Creek Interceptor Sewer to the Intrenchment Creek Water Reclamation Center (WRC) for preliminary treatment, and then sent via a force main to the South River WRC for final treatment. Treated flows from the South River WRC are conveyed via a force main-tunnel-outfall system to the Chattahoochee River, where it was initially withdrawn from under permits issued to the COA by Georgia Environmental Protection Division. NOTE: As withdrawal permit holder, the COA is a water vendor to numerous surrounding municipalities.

Description of Services to be Provided

DeKalb County will continue to provide water service (**Figure 1**) as described above, and local neighborhood sewer collection service. The COA interceptor system located within DeKalb County will continue to be operated and maintained by the COA (no change). The sewer conveyance through the City's trunk lines for transport to the Intrenchment Creek WRC is shown in (**Figure 2**). The sewage then flows to the South River WRC. The COA interceptor sewer lines and South River WRC have adequate capacity to continue to serve the Lochland Court/Willow Place area (no change).

Operational Requirements

a. Upfront investment required to be operational

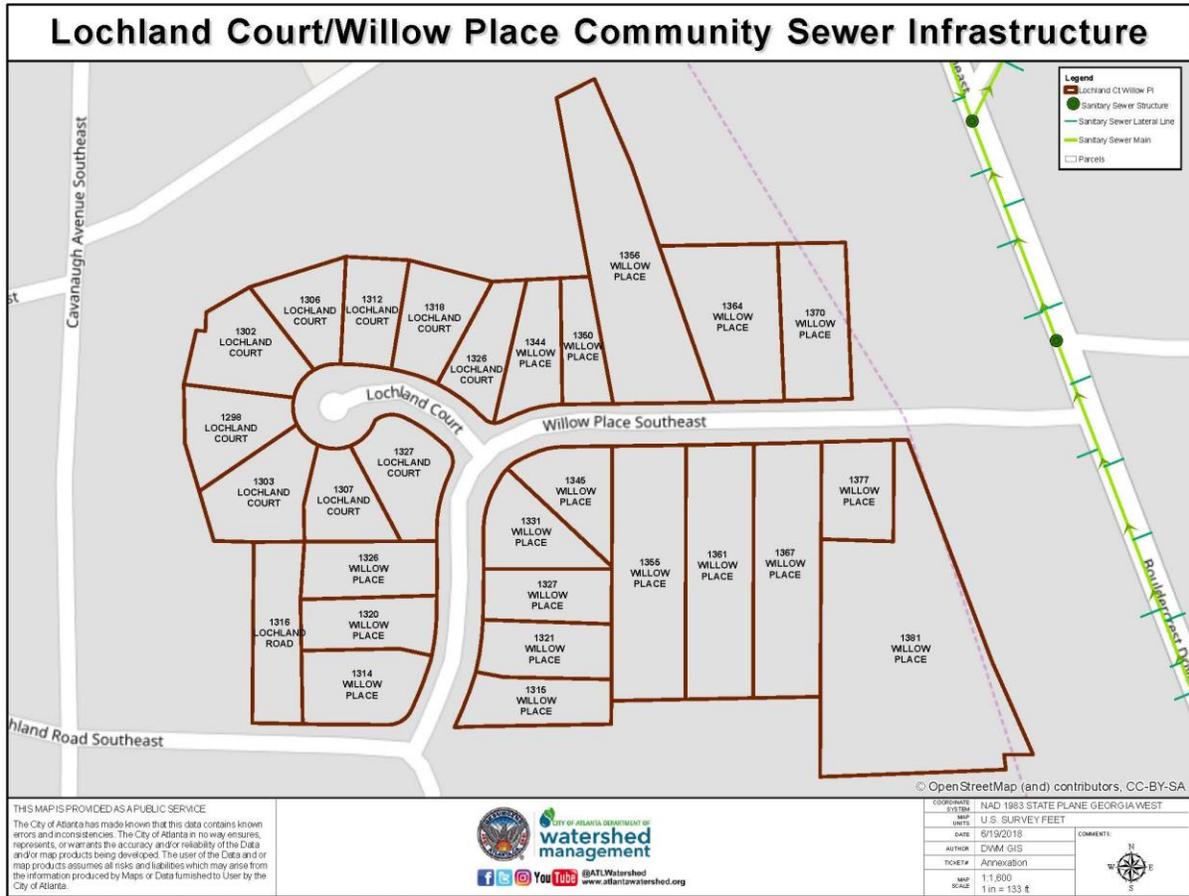
- i. If annexation proceeds, no additional staffing resources are required to continue providing the same level of service for both drinking water (jointly by COA/DeKalb County), sanitary sewage localized collection (by DeKalb County), wastewater conveyance (COA) and treatment (COA).
- ii. The annual revenues from water billings between the two municipal entities are expected to remain unchanged with the annexation of Lochland Court/Willow Place.

b. On-going maintenance

- i. The drinking water distribution network in this area will continue to be operated and maintained jointly by COA/DeKalb County.
- ii. The City of Atlanta would **NOT** have responsibilities for management, operation, and/or maintenance of the wastewater collection system which serves the Lochland Court/Willow Place properties in DeKalb County. No additional resources are anticipated to continue with the ongoing interceptor trunk sewers due to this proposed annexation. The downstream portion of the COA's Intrenchment Creek and Sugar Creek trunk systems have planned sewer rehabilitation, and maintenance activities. The COA is aware of DeKalb County's current challenges relating to inflow and infiltration entering both the Intrenchment Creek and South River trunk sewers which need to be further reduced through the Consent Decree efforts currently underway by DeKalb County.
- iii. There are no increased costs anticipated at this time.

- c. Capital investments (to be included in City's Capital Improvement Program)**
- i. Ownership of the water distribution and wastewater collection assets within the Lochland Court/Willow Place annexation area will remain the same between the COA and DeKalb County.
 - ii. Downstream wastewater interceptor assets receiving wastewater flows from DeKalb County, but which are owned by the City, will remain under City ownership. DWM-COA will maintain responsibility for assets presently owned by COA.
 - iii. Additional capital improvements will be required to extend the COA's drinking water system to serve the proposed annexation area should COA desire to seek DeKalb County's agreement to cede to COA (through gift or purchase) the portion of its service area and drinking water facilities within the annexed area.
 - iv. Additional capital improvements are already planned for COA Intrenchment Creek and South River trunks, and the Intrenchment Creek and South River WRCs.

Figure 2



8. Forestry

Forestry/Arborist Services – The City of Atlanta’s Office of Parks will provide the **Lochland Court/Willow Place** community with the maintenance and removal of existing trees on parkland and trees that are existing in the public right-of way. The Office of Parks will also remove trees that are obstructing the right-of-way (not on private property). The Office of Parks will provide these services with existing Arborist and Forestry resources, which include 2 arborists, 3 tree removal crews, a pruning crew and a stump grinding crew. Emergency services are available 24 hours a day, 7 days a week.

Parks Customer Service 404-546-6813 ParksCustomerService@atlantaga.gov