



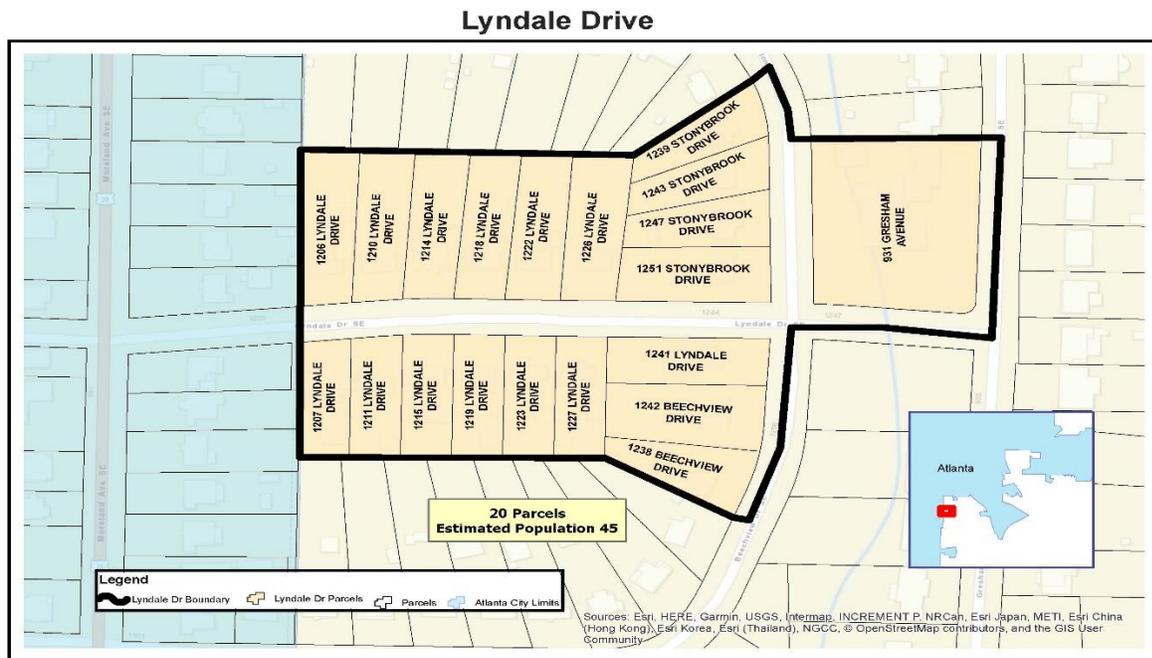
City of Atlanta
Annexation Service Plan
Lyndale Drive Community

Residents of **Lyndale Drive** have submitted petitions requesting annexation into the City of Atlanta. The City of Atlanta is prepared to provide municipal services to the residents of **Lyndale Drive**. The plan delivering these services is as follows:

Lyndale Drive Overview

The residential area known as **Lyndale Drive** is located off of Moreland Avenue and Gresham Road. **Lyndale Drive** is 6.18 acres and includes the streets of Lyndale Drive, SE and Beechview Drive, SE (See Map 1.A: **Lyndale Drive** Annexation Area Map.) **Lyndale Drive** has 20 parcels, a population of approximately 45, and the average home value is \$150,250.

1. Map 1.A: Lochland Court/Willow Place Annexation Area Map:

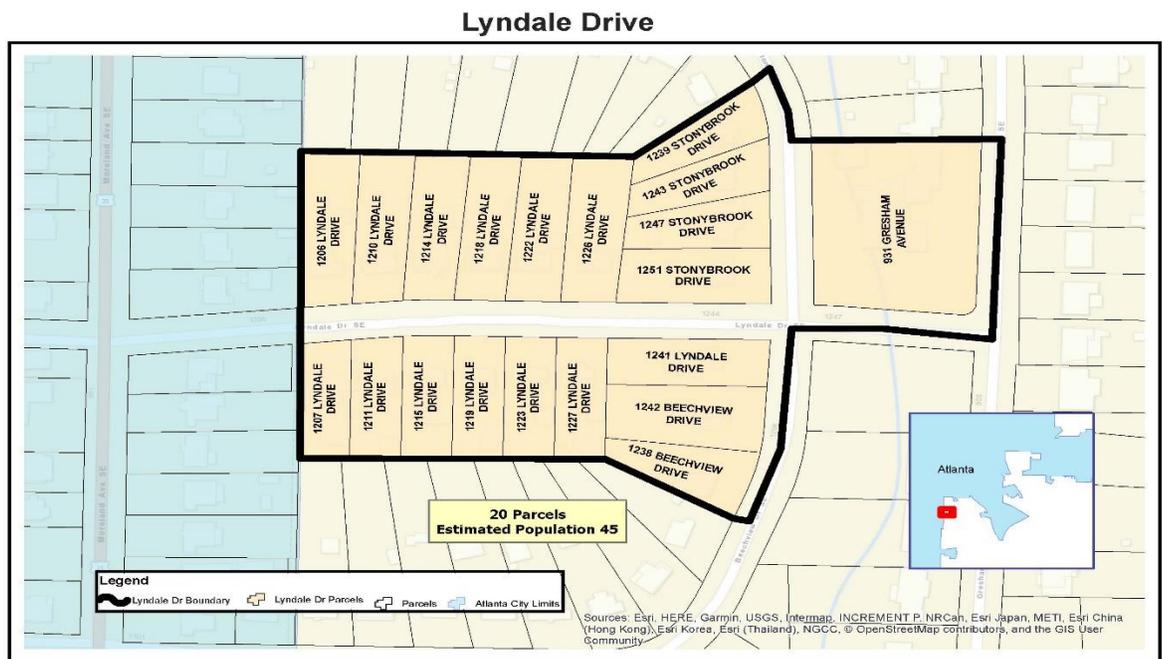


2. Police/911

Lyndale Drive Area Overview

The residential area known as **Lyndale Drive** has a total acreage of 6.18 total acres or .010 square miles. The area is adjacent to Atlanta Police beat 607 (see Map 1.A.: **Lyndale Drive Annexation Area Map**), on the east side of Moreland Ave SE between Stonybrook Dr Se, Beechview Dr SE, and Gresham Ave SE. The area includes a portion of **Lyndale Drive** from Moreland Ave SE to Gresham Ave SE. There are 20 Dekalb County tax parcels included.

Map 1.A: Lyndale Drive Proposed Annexation Area Map



Department of
CITY PLANNING

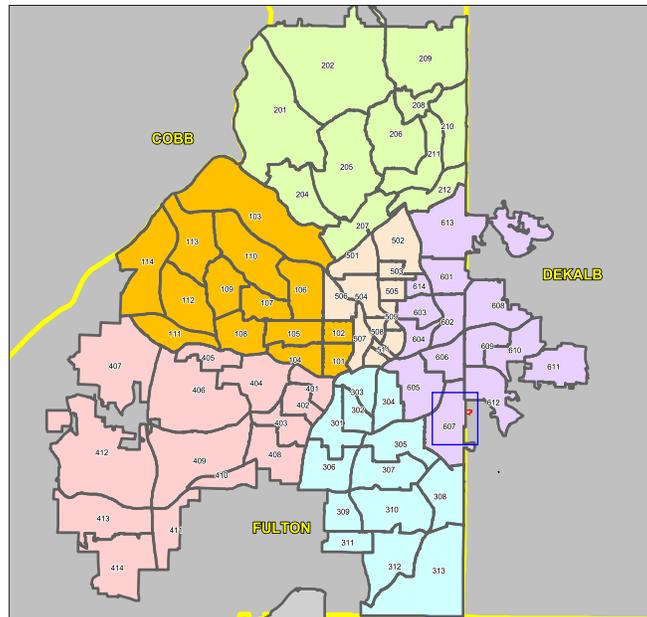
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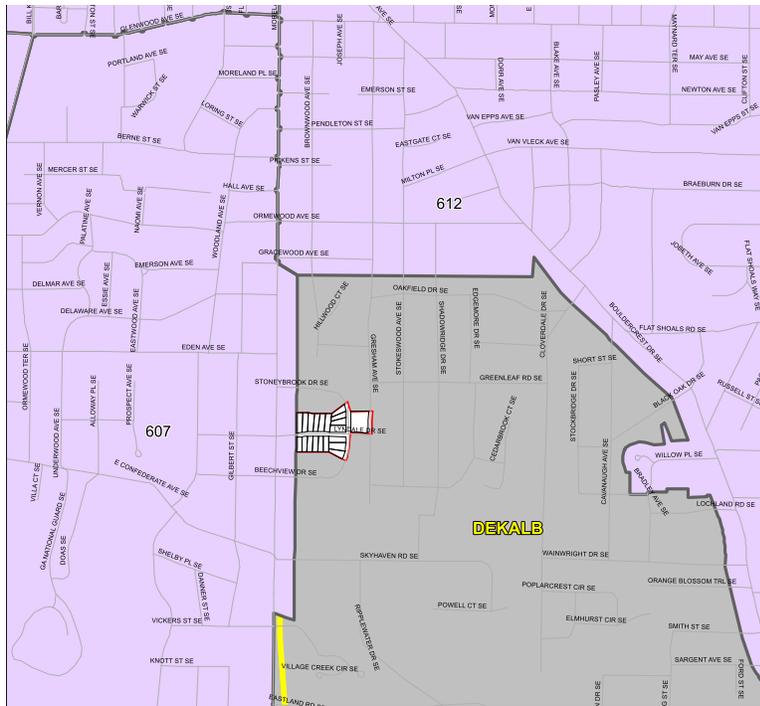
The Lyndale Drive area is residential community consisting of single-family dwellings. The **Lyndale Drive** area will be absorbed into Zone Six, beat 607 (see Map 2.A.: **Lyndale Drive Police Response Area**). Beat 607 is 2 square miles. The Lyndale Drive boundary is approximately 3.3 miles from the Zone Six main precinct. Zone Six encompasses 19.67 square miles and has an estimated population of 91,368 (based on 2010 US Census block data). The zone includes 14 police beats and the City neighborhoods of Piedmont Heights, Morningside/Lenox Park, Edmund Park, Emory, Virginia Highlands, Atkins Park, Druid Hills, Candler Park, Lake Claire, Poncey Highland, Inman Park,

Edgewood, Kirkwood, Cabbagetown, Reynoldstown, East Atlanta, The Villages at East Lake, East Lake, Ormewood Park, Boulevard Heights, Woodland Hills, Benteen Park, Custer/McDonough/Guice, Grant Park, Oakland, Capitol Gateway, Sweet Auburn, Old Fourth Ward, and a portion of Midtown.

Zone Six resources include 24-hour patrol officers, discretionary teams, and detectives. As of September 2019, Zone Six has 138 sworn personnel including 104 officers and senior officers, and 10 detectives, and 24 supervisory and command staff. In addition to the Zone Six personnel, all other Atlanta Police resources will be available to **Lyndale Drive** residents.

Map 2.A.: Lyndale Drive Police Response Area





During 2018, the area proposed for annexation received 21 calls for service:

Proposed annexation addresses 2018 CFS as reported by DeKalb County 911	Count of Incident
ALARM	4
BEHAVIOR HEALTH CRISIS-MED	2
CHECK LOCATION	1
DISCHRG FIREARMS	1
DISTURBANCE	1
PD-LIFE THREAT	1
PERSON DOWN	1
THEFT	2
THEFT_S	8
Grand Total	21

Zone 6 received 50,499 calls for service (all priorities and not including self-initiated calls) in 2018 with an average response time to high priority calls of 7 minutes, 47 seconds. The average response time to all priority calls was 11 minutes 43 seconds. In 2018, beat 607 had 4,648 dispatched calls for service, 4,848 self-initiated calls, and 434 other calls for a total of 9,930 calls. Beat 607 had a dispatch to arrive time average of 12m and 10s for all priorities of calls, and 8m 40s for high priority calls. Zone 6 will serve the **Lyndale Drive** area at a service level consistent with the service level within the City of Atlanta.

Some considerations of annexation include beat size, alarm registration, and increased cost. The Atlanta Police Department anticipates absorbing the proposed **Lyndale Drive** annexation area into beat 607 with current staffing levels. Residents who have alarms will need a grace period to register at www.crywolf.us/atlantaga in accordance with the City False Alarm Ordinance. The Department may incur additional costs such as updating digital data files and logistic items such as fuel. The Atlanta Police Department will make assessments of workload and beat size in future beat realignments.

a. Departmental Resources:

i. Field Operations

1. Emergency 911 Response
2. Crime Suppression
3. Investigations

ii. Special Operations

1. Mounted Patrol
2. Motors Unit
3. Tactical Traffic Unit
4. Special Weapons and Tactics Team
5. K-9 Unit
6. Helicopter Unit

iii. Criminal Investigations

1. Homicide Unit
2. Special Victims Unit
3. Robbery Unit
4. Major Fraud Unit
5. Narcotics Unit
6. Homeland Security
7. Intelligence
8. Fugitive Unit

iv. Community Services

1. Crime Prevention Inspectors
2. Police Athletic League

v. Support Services

1. Crime Scene Investigations
2. Fingerprinting
3. Criminal Background Checks

4. Citizen's Police Academy
5. Chaplaincy
6. Smart 911

Operational Requirements

a. Upfront investment required to be operational (if applicable)

i. Staffing and Resources Required

None currently with this proposed annexation area.

ii. Costs

None currently with this proposed annexation area.

b. On-going maintenance

i. Staffing and Resources Required

Adequate staffing and resources are on hand currently with this proposed annexation area.

ii. Costs

Adequate staffing and resources are on hand currently with this proposed annexation area.

c. Capital investments (to be included in the City's Capital Improvement Process)

i. Description and Costs

None at this time with this proposed annexation area.

2. Fire/EMS

The Atlanta Fire Rescue Department (AFRD) currently has the ability to provide an All Hazard response to the annexed area of Lyndale Drive. AFRD would respond to the proposed annexation from primary Fire Station 13 located at 431 Flat Shoals Avenue, and secondary support stations from Fire Station 10 located at 447 Boulevard SE, Fire Station 18 located at 2007 Oakview Road SE and Fire Station 12 located at 1288 DeKalb Avenue. AFRD Assessment and Planning Section has completed a travel time analysis to the proposed annexed area using a three (3) year city-wide baseline travel time response of 7 minutes and 03 seconds which is the city-wide baseline on any call within the city from the primary fire station. The analysis revealed that AFRD will be able to respond to 100% of the annexation within 5 minute and 00 second baseline.

Description of Services to be Provided

The Atlanta Fire Rescue Department provides several prevention and response services for the city of Atlanta public. This includes the following:

- **Fire Suppression**
- **Emergency Medical Services**
 - Basic Life Support (BLS)
 - Advanced Life Support (ALS)
 - ALS Engines
 - Tactical Medic Team
 - Mobile Medic Response Team (EMS bike team)
- **Special Operations**
 - Hazardous Materials
 - Technical Rescue
 - Swift Water
 - Dive team
 - Structural Collapse
 - Low/High Rope Rescue
 - Confined Space
 - Trench Rescue
- **Community Risk Reduction**
 - Fire Inspections
 - Fire Investigations
 - Fire Education
 - Atlanta Community Emergency Response Team (ACERT)
- **Support Services**
 - Chaplaincy
 - Smart 911
 - Senior Link

Operational Requirements

- None currently with this proposed annexation area
- **Up-front investment required to be operational**
 - None currently with this proposed annexation area
- **On-going maintenance**
 - None currently with this proposed annexation area
- **Capital investments (to be included in the City's Capital Improvement Process)**
 - None currently with this proposed annexation area

- Weekly yard waste collection
- Scheduled bulk waste collection
- Street sweeping
- Dead animal removal
- Illegal sign removal

Annual fees are assessed in accordance with Ordinance 18-O-1300. Curbside collection is not available to multi-family dwellings. The total projected revenue is **\$9,076.20** to service the 20 additional parcels.

The annexations would require the following equipment and personnel for solid waste service delivery. However, in as much as it may be necessary to start service for these areas before additional equipment and personnel can be acquired, the increased service requirements would be satisfied through overtime, utilizing existing crews and equipment.

The methodology was based on 15% of total costs. (See Attachment A)

Lyndale Drive Community:

Personnel

QTY	DESCRIPTION	PAY GRADE	EXT. COST
4	Environmental Services Worker	13	828,900.00
3	Environmental Services Worker III	15	189,270.00
1	Solid Waste Equipment Operator	15	63,090.00
2	Solid Waste Operator	16	131,780.00
2	Solid Waste Operator III	17	137,636.00
2	Solid Waste Route Supervisor	19	154,693.00
TOTAL			\$1,505,369

Equipment

QTY	DESCRIPTION	COST	EXT. COST
3	Rearloader	309,147.65	927,442.95
1	Street Sweeper	222,592.00	222,592.00
3	½ Ton Pickup Truck	28,000.00	84,000.00
1	Refrigerator Truck	53,701.40	53,701.40
TOTAL			\$1,287,736.35

Operating Costs

DESCRIPTION	COST
Uniforms and PPEs	11,388.40
Repair/Maintenance & Fuel	212,276.00
Supplies (weed eaters, blowers, etc)	30,496.00
Recycling/Garbage Bins	1,880.80
TOTAL	256,041.20

4. Traffic Operations

The Office of Transportation within DPW has completed a survey of the street conditions, signage and sidewalks of the Lyndale Drive areas.

Street Maintenance

The construction and maintenance of streets in the study area can be satisfied using existing staff. We will, however, need additional maintenance dollars in our annual budget to address the increased maintenance activity related to potholes, street resurfacing, curbing, manhole and water valve adjustments. Our initial survey of the area has revealed an immediate need of \$307,496.00 to bring sub-par street conditions to an acceptable level.

Signage

The collector streets yield 5 intersection street name signs in need of replacement to bring the intersections up to City standards.

Striping

Not required.

Sidewalk Maintenance/Installation

The estimated linear footage of the collectors is 1,694 linear feet of roadway. There are no sidewalks on the local streets. However, the City may be requested to install new sidewalks which will require additional resources.

The addition of the annexed study area will also add to the department's permitting responsibility.

Traffic signal upgrade and communication

Not required.

Street Lights

There are 5 street light fixtures in the studied areas. Upgrades will not be necessary at this time. The street lights will be Georgia Power leased lights.

The annexations will require the following for the Office of Transportation:

Lyndale Drive Annexation																		
LOCATION	L (IF)	W (IF)	Mobilization	Traffic Control	Milling (sq yd)	Sidewalk (1-side)	Sidewalk (2-side)	9.5 mm Superpave (Tons)	Tack Coat (Gallons)	Manhole Cover Adj.	Water Valve Adj.	Drop Inlet Adj.	Estimated Amount w/no Sidewalk	Contingency (20%) + Estimate w/no Sidewalk	Estimated Amount w/one-Sidewalk	Contingency (20%) + Estimate w/one-Sidewalk	Estimated Amount w/two-Sidewalks	Contingency (20%) + Estimate w/two-Sidewalk
Lyndale Drive	812	26	\$1,250	\$3,000	2,346	\$60,900	\$121,800	175.9	140.7	2	0		\$24,547	\$29,457	\$85,447	\$102,537	\$146,347	\$175,617
Beechview Drive	616	23	\$1,250	\$3,000	1,574	\$46,200	\$92,400	118.1	94.5	1	0		\$17,837	\$21,405	\$64,037	\$76,845	\$110,237	\$132,285
Gresham Avenue	266	26	\$1,250	\$3,000	768	\$19,950	\$39,900	57.6	46.1	0	0		\$10,834	\$13,000	\$30,784	\$36,940	\$50,734	\$60,880
TOTAL =													\$53,218	\$63,862	\$180,268	\$216,322	\$307,318	\$368,782

Location	100 Watts	150 Watts	250 Watts	400 Watts	50 LED	60 LED	64 LED	90 LED	180 LED	200 LED	Total Monthly Power Cost	Total Yearly Power Cost
Lyndale Drive Annexation												
Lyndale Drive	0	0	0	0	1	0	2	0	0	0	\$38.11	\$457.32
Beechview Drive	0	0	0	0	0	1	0	0	0	0	\$12.36	\$457.32
Gresham Avenue	0	0	0	0	0	0	1	0	0	0	\$13.38	\$160.56
Total Power Cost	0	0	0	0	1	1	3	0	0	0	\$63.85	\$1,075.20
Total Power Cost for Annexation											\$63.85	\$1,075.20

Contracted Items				
DESCRIPTION				COST
New Overhead Street Name Signs				\$0
New Sidewalks on all Streets				\$304,920
Annual Georgia Power Leased Lights Cost				\$1,076
TOTAL				\$305,996
In-House Tasks				
DESCRIPTION				COST
Street Name Sign Replacement including Overhead Signs				\$1,500
Street Markings				\$0
Future Yearly Signal Maintenance Cost (Not to Include fiber Optic Damage Repair)				\$0
TOTAL				\$1,500
Personnel				
QTY	DESCRIPTION	GRADE	UNIT COST	TOTAL COST
TOTAL				\$0
Equipment				
QTY	DESCRIPTION	UNIT COST	TOTAL COST	
TOTAL				\$0
GRAND TOTAL - OFFICE OF TRANSPORTATION				\$307,496
GRAND TOTAL - DEPARTMENT OF PUBLIC WORKS				

5. Planning and Community Development

The City of Atlanta City Planning Department will provide Permitting, Planning and Housing services through the Commissioner's Office, Office of Buildings, Office of Housing and Community Development, Office of Zoning and Development and Office of Design to the Lyndale Drive, Beechview Drive, Stonybrook Drive and Gresham Avenue Annexation with existing staff. Additional information on service delivery provided by the Department of City Planning is detailed below.

Commissioner's Office

Neighborhood Coordination: The parcels in the Lyndale Drive, Beechview Drive, Stonybrook Drive and Gresham Avenue annexation will be part of Neighborhood Planning Unit W. Property owners, residents, and stakeholders will be able to participate in the NPU planning process. The activities that NPUs participate in as well as how it functions are listed below.

- An NPU is an officially recognized citizen advisory council that makes recommendations on any comprehensive planning, proposed rezoning, variance, certain Special Administrative Permits, subdivision, fee increases, ordinance changes, special events, liquor license applications within its geographic boundaries.
- NPUs are able to express ideas and comment on any proposed legislation making its way through Atlanta City Government.
- Each NPU adopts its own bylaws which regulate how they operate, elects officers as well as different processes such as voting matters and committees. NPU meetings are held monthly.
- All NPUs are assigned a City of Atlanta Planner that is required to attend monthly meetings and address any pressing concerns.

Office of Buildings

The Office of Building's Service Delivery Plan (Plan) provides input on the annexation of property from DeKalb County authority to the City of Atlanta. The Plan offers how the City will provide permitting for construction services. This Plan also will provide guidance on the practices and planning ensuring the Office of Buildings to improve the level of service toward construction project.

The Plan addresses the plan review, inspections, permit issuance, arborist, and pre-submittal meeting elements for this R-4 zoned District. The size of the project represents approximately 20 residential lots that will be processed in the standard application practice. The communication with any applicant will be submittal meetings, revision letters to submitted projects, permit issuance, inspections and a Certificate of Occupancy.

The Plan's intent will evaluate any effect of this development within the annexed area. This evaluation will focus on the process with the understanding the Department of City Planning – Office of Buildings' commitment to ensuring customer service levels will be and continue to be at the highest level of service.

The relationship with any applicant is a partnership, resulting in a team effort. Should additional resources become necessary to maintain this level of service for this Annexation, the Department of City Planning is committed to address additional resources.

The annexation potential projects are found to be approximately twenty residential units in a single-family density residential design.

1. Projects reviewed – no permit have been submitted.
2. Project under review – no permit.
3. Project in design.
 - a) The City of Atlanta Department of City Planning is unaware of any projects for this annexation under design.

Plan Review Factors: The Office of Buildings staff commitment to their customers is to provide the “Best in Class” process and experience for every customer. With the needs facing any development within the annexation, the Department of Planning will make every effort to work together.

The Office of Buildings plans to ensure this responsibility of meeting our stated “Best in Class” standard by assessing and evaluating the workload with the intent to provide the highest service level. To ensure this level of service is maintained, the Office of Buildings will measure performance, efficiency, responsiveness, and productivity for the plan review process on a continuous basis. This will be done by:

1. Review the workload level to ensure staffing levels are not exceeding staff’s ability to complete within the Service Level Agreement (SLA).
2. Understand the type of projects plans to submit so staff is clear on any unique issues and features.
3. Establish a regular monthly meeting to review project schedules and timelines. The meeting allows City staff to assess the number and size of projects that are likely to be submitted over the following weeks. This assessment then predicts the impacts to the Work Stream.
 - a) The meeting will also establish the requirements for each submittal.
 - b) The meeting will convey any high-level issues City staff might see or hear during projects discussions.
 - c) The meeting will provide City staff a tentative schedule window to help prepare staffing workload impacts.

Permit Issuance Factors: The permit issuance process occurs after the project construction plans have been approved by the Office of Buildings and other City agencies. Once the building permit is issued, the mechanical, electrical, and plumbing contractors can obtain their permits at the Office of Buildings or online as most contractor choose to do.

The building contractor or authorized applicant must submit required authorized and notarized company documents based on State of Georgia contractor licensing law, proof of identity, required permit fees, and other documents. Should the contractor have all the documentation and fees paid the process is very quick.

Inspections Factors: The inspection role ensures and verifies the minimum requirements of the approved construction plans have been completed pursuant to the applicable code. The timeliness of inspections can work for or against a project, affecting the project in a positive or negative manner.

Like the Plan Review factors, the Office of Buildings plans to ensure the inspection responsibility and responsiveness will meet our stated “Best in Class” standard by assessing and evaluating the construction workload with the intent to provide the highest service level. To ensure this level of service is maintained, the Office of Buildings will measure performance, efficiency, responsiveness, and productivity for the inspection process on a continuous basis. This will be done by:

1. Review workload level on a quarterly basis to ensure staffing levels are adequate.
2. Assess the inspection request demand on a bi-monthly basis to review the workload demand and success of meeting the request with the timeframe as requested.
3. Based on the inspection requested demand the Office of Buildings would utilize one or a combination of the following methods to achieve the level of service for Best in Class.
 - a) Provide inspections based on the current standard inspection practice.

Arborist Factors: Plans submitted to the Arborist Division will be reviewed by the dedicated workstream landscape architect plan reviewer. Inspections in the field will be performed by the field arborist assigned to that area of the City. Having plan reviewers and field arborists will facilitate both process, as they become familiar with the projects.

1. Review workload on a quarterly basis to ensure staffing levels are adequate.
2. Review workload for inspections on a quarterly basis to ensure staffing levels are adequate.

Permit issuance from the Arborist Division

1. Plans reviewed for construction will be issued with the permit set.
2. Stand-alone permits, i.e. dead, dying, hazardous permits, removal of healthy trees, etc. will be issued by the arborist division.

Pre-Submittal Meetings

1. Hold pre-submittal project meetings to help improve the efficiency of the plan review process.
2. Hold conceptual project meetings to help the developer/homeowner understand the submittal, reviewing agencies concerns, and other potential issues for the larger and/or complex projects.

Office of Zoning and Development

The Office of Zoning and Development is prepared to provide development services, current planning, comprehensive planning, for the areas to be annexed. The Office of Zoning and Development anticipates

providing these services with its existing staff and resources. Information on the services that will be provided is described below.

Development Services: Development Services staff is committed to provide services in the following areas:

- Zoning reviews for entitlements for all types of land development,
- Verification and confirmation of zoning classifications through issuance of Zoning Verification Letters,
- Land subdivisions, land assemblages and historic lots of record,
- Assignment of new street addresses,
- Close coordination with the Office of Buildings to ensure a smooth and seamless overall building permit process, and
- Coordination with both internal and external stakeholders (Office of Buildings, Department of Watershed Management, Department of Public Works, Office of Mobility Planning, various Development / Design Review Committees, various Neighborhood Planning Units) for eligible projects.

Zoning and Development: Rezoning, Variances and Special Use Permits applications that are submitted in the annexation will follow existing processes, as described below.

Applications for variances and special exceptions and appeals of a decision of an administrative officer will be initiated by submitting a completed application to the Office of Zoning and Development. Applications will be placed on the next NPU meeting agenda for a vote; the NPU will review applications and make recommendation. Staff will conduct site inspection and make recommendation to be submitted to Board of Zoning Adjustment (BZA). The BZA, a quasi-judicial board of five appointed members, will have a public hearing and make a decision regarding each application. When making a decision concerning an application, the BZA takes into consideration the recommendations of the Office of Zoning and Development staff and the Neighborhood Planning Unit (NPU) well as testimony given at hearings.

Applications for rezoning and special use permits will be initiated by submitting a completed application to the Office of Zoning and Development. The purpose of a rezoning is to change the legal use of the land. Zoning applicants are required to demonstrate that neither a proposed use nor location will have a detrimental effect upon public health, safety, welfare, or morals. A special use permit (SUP) authorizes land uses that are allowed by the zoning ordinance and declared harmonious with the applicable zoning district. Applicants are required to demonstrate that the hours and manner of operation of the use will not have a detrimental effect upon public health, safety, welfare, or morals. The Zoning Review Board (ZRB), composed of nine members appointed by the Mayor and City Council, meets twice a month to consider property rezonings and special use permits. The Zoning Review Board takes into consideration the

recommendations of the relevant Neighborhood Planning Unit (NPU) and the Office of Zoning and Development staff and makes recommendations to the Zoning Committee of City Council.

Strategic Planning: Comprehensive Planning and land use amendments will be provided with existing staff and they will follow existing process. The Annexation area will be included in future Comprehensive Plans and any subarea plans. Amendments to Future Land Use designation of a parcel will be considered in conjunction with a rezoning application that is not compatible with the existing Future Land Use designation or is initiated by the City. Any Land Use amendment applications will be placed on the next NPU meeting agenda for a vote. Afterwards, the application will be placed on one of the four quarterly public hearings. Change to the future land designation will be complete upon adoption of an ordinance by the Atlanta City Council

Land Use and Zoning designations that are comparable to existing DeKalb County designations will be adopted upon incorporation of the area into the City of Atlanta. The City of Atlanta land use and zoning designations comparable to the current DeKalb designations in the Annexation area are shown in the table below.

Compatible Land Use and Zoning Designations in DeKalb County and the City of Atlanta for the Lyndale Drive, Beechview Drive, Stonybrook Drive and Gresham Avenue Annexation			
DeKalb Land Use	DeKalb Zoning	Atlanta Zoning	Atlanta Land Use
Traditional Neighborhood	R-75	R-4	Single Family Residential

Office of Design

The Office of Design is prepared to provide assistance in the following areas:

- Technical assistance with the development of potential urban design initiatives and community identity efforts to support the implementation of Atlanta City Design and the City’s Comprehensive Development Plan.
- Support for neighborhood-based efforts to research and understand the history and potential significance of this part of the City of Atlanta, and
- Coordination with other City agencies regarding the design and implementation of public realm improvements.
- Access to the programming and design support services of the Atlanta City Studio.

6. Water and Sewer

Department of Watershed Management Statement of Ability to Provide Services to Lyndale Drive

Lyndale Drive is a community located in unincorporated DeKalb County. Lyndale Drive residents have submitted petitions requesting annexation into the City of Atlanta (COA). DeKalb County currently provides drinking water to Lyndale Drive residents through a distribution system owned by DeKalb County. DeKalb County currently provides sanitary sewer collection services through the wastewater collection system owned by DeKalb County.

Wastewater collected in the Lyndale Drive area is conveyed from DeKalb's sewer system to the City's system (via the Moreland Trunk Sewer and Intrenchment Creek Interceptor) for treatment at the City's Intrenchment Creek Treatment Water Reclamation Center (WRC). There is an intergovernmental agreement between COA and DeKalb County.

Description of Services to be Provided

DeKalb County will continue to provide water service (Figure 1) and sewer collection service. The COA interceptor sewer system located within DeKalb County will continue to be operated by the COA (no Change).

The DeKalb County sewer facilities serving Lyndale Drive that flow into the COA's sewer system are depicted in Figure 2. The Lyndale Drive annexation area is located within sewershed INC02 of the Intrenchment Creek Basin (Outside the City Limits). The sewage flows to COA's Intrenchment Creek Treatment WRC where it is treated. There appears to be adequate capacity in the separated sewers downstream of the proposed annexation in the Moreland Trunk sewer to accommodate the residential properties. The COA's treatment and billing arrangements with DeKalb County will also remain unchanged.

Operational Requirements

a. Upfront investment required to be operational

- i. If annexation proceeds, no additional staffing resources are required to continue the same level of service for both drinking water (by DeKalb County), sanitary sewage collection (by DeKalb County), and wastewater conveyance and treatment (by COA).
- ii. The annual revenues from water billings are expected to remain unchanged with the annexation of Lyndale Drive.

b. On-going maintenance

- i. The drinking water distribution system in this area will continue to be operated and maintained by DeKalb County.
- ii. The COA would not take on any responsibilities for management, operation, and/or maintenance of the DeKalb County wastewater collection system that serves Lyndale Drive property of DeKalb County. No additional resources are anticipated to continue maintenance of the downstream interceptor trunk sewers due to annexation.
- iii. There is no transfer of ownership contemplated for DeKalb's stormwater system, which will continue to be owned and operated by DeKalb County.
- iv. There are no increased costs anticipated at this time.

c. Capital investments (to be included in the City's Capital Improvement Process)

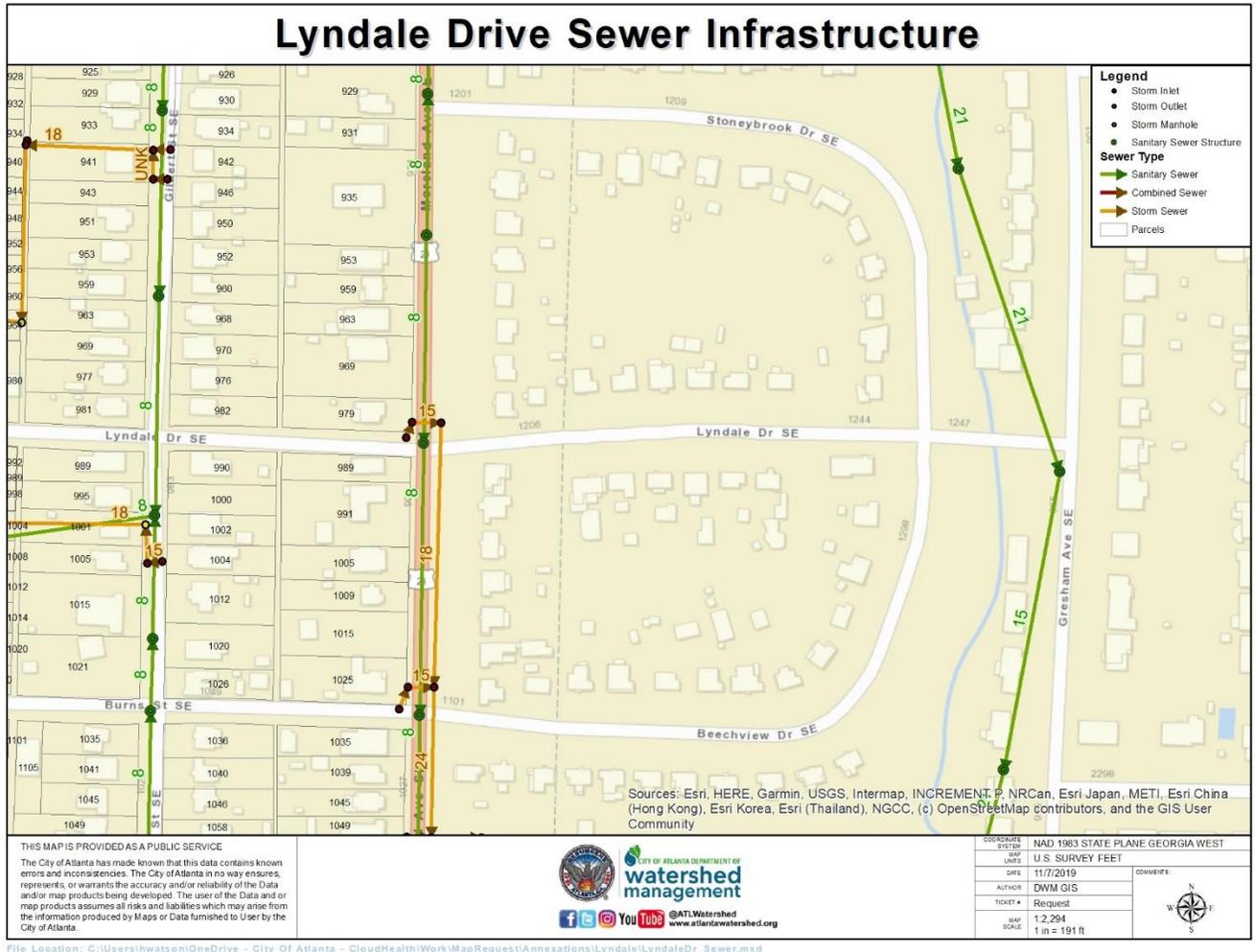
- i. Ownership of the water distribution and wastewater collection assets within the Lyndale Drive annexations area will remain with DeKalb County.
- ii. Capital improvement project (CIP) funding for water distribution and wastewater collection assets in the Lyndale Drive area will remain the responsibility of DeKalb County.
- iii. Additional capital improvements will be required to extend COA's drinking water distribution system to serve the proposed annexed area should COA desire to seek DeKalb County's agreement to cede to COA (through gift or purchase) the portion of its service area and drinking water facilities within the annexed area.
- iv. Downstream wastewater interceptor and treatment assets receiving wastewater flows from DeKalb County, but which are currently owned by the City, will remain under City ownership. DWM will maintain responsibility for assets currently owned by the City.

Figure 1



File Location: C:\Users\hwatson\OneDrive - City Of Atlanta - CloudHealth\Work\MapRequest\Annexations\Lyndale\LyndaleDr_Water.mxd

Figure 2



7. Forestry

Forestry/Arborist Services – The City of Atlanta’s Office of Parks will provide the **Lyndale Drive Community** with the maintenance and removal of existing trees on parkland and trees that are existing in the public right-of-way. The Office of Parks will also remove trees that are obstructing the right-of-way (not on private property). The Office of Parks will provide these services with existing Arborist and Forestry resources, which include 2 arborists, 3 tree removal crews, a pruning crew and a stump grinding crew. Emergency services are available 24 hours a day, 7 days a week.