

**Grantee: Atlanta, GA**

**Grant: B-08-MN-13-0001**

**October 1, 2015 thru December 31, 2015 Performance**

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**Grant Number:**

B-08-MN-13-0001

**Obligation Date:****Contract End Date:**

03/17/2013

**Award Date:****Review by HUD:**

Reviewed and Approved

**Grantee Name:**

Atlanta, GA

**Grant Award Amount:**

\$12,316,082.00

**Grant Status:**

Active

**QPR Contact:**

Michelle Lewis

**LOCCS Authorized Amount:**

\$12,316,082.00

**Estimated PI/RL Funds:**

\$2,614,531.70

**Total Budget:**

\$14,930,613.70

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period****To Date**

N/A

\$14,480,746.46

**Total Budget**

\$0.00

\$14,480,746.46

**Total Obligated**

\$0.00

\$14,421,385.96

**Total Funds Drawdown**

\$0.00

\$13,603,845.07

**Program Funds Drawdown**

\$0.00

\$11,723,287.22

**Program Income Drawdown**

\$0.00

\$1,880,557.85

**Program Income Received**

\$0.00

\$2,200,491.61

**Total Funds Expended**

\$0.00

\$13,589,385.96



<b>Match Contributed</b>	\$0.00	\$15,679,540.31
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## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$15,679,540.31
Limit on Public Services	\$1,847,412.30	\$0.00
Limit on Admin/Planning	\$1,231,608.20	\$1,245,634.70
Limit on State Admin	\$0.00	\$1,245,634.70

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$3,079,020.50	\$4,068,431.16

## Overall Progress Narrative:

Overall the City has met the required targets on the NSP 1 program and we continue to develop strategies to develop any landbanked properties. There have been no changes to the properties previously reported on during this quarter.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-NSP1-ADMN, Planning/Administration	\$0.00	\$1,331,608.00	\$1,052,572.87
2008-NSP1-ARD, Aquisition/Rehab/Disposition	\$0.00	\$8,695,187.39	\$7,117,789.65
2008-NSP1-DEMO, Demolition	\$0.00	\$301,850.00	\$301,850.00
2008-NSP1-FIN, Financing	\$0.00	\$410,000.00	\$390,231.33
2008-NSP1-LBA, Land Banking	\$0.00	\$927,436.61	\$830,962.09
2008-NSP1-REDV, Redevelopment	\$0.00	\$3,000,000.00	\$2,029,881.28



## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	9
Monitoring Visits	0	9
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	9

