

**Grantee: Atlanta, GA**

**Grant: B-08-MN-13-0001**

**October 1, 2018 thru December 31, 2018 Performance**

---



**Grant Number:**

B-08-MN-13-0001

**Obligation Date:****Award Date:****Grantee Name:**

Atlanta, GA

**Contract End Date:**

03/17/2013

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$12,316,082.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$12,316,082.00

**Estimated PI/RL Funds:**

\$2,614,531.70

**Total Budget:**

\$14,930,613.70

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period****To Date**

N/A

\$14,087,756.42

**Total Budget**

(\$392,990.04)

\$14,087,756.42

**Total Obligated**

\$0.00

\$14,051,563.96

**Total Funds Drawdown**

\$0.00

\$13,773,034.15

**Program Funds Drawdown**

\$0.00

\$11,723,287.22

**Program Income Drawdown**

\$0.00

\$2,049,746.93

**Program Income Received**

\$0.00

\$2,552,475.75

**Total Funds Expended**

\$0.00

\$13,653,932.66



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$15,712,034.81

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$15,712,034.81
<b>Limit on Public Services</b>	\$1,847,412.30	\$0.00
<b>Limit on Admin/Planning</b>	\$1,231,608.20	\$1,330,545.29
<b>Limit on Admin</b>	\$0.00	\$1,330,545.29
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00
<b>Progress towards LH25 Requirement</b>	\$3,732,653.43	\$3,764,697.34

## Overall Progress Narrative:

The City of Atlanta Office of Housing and Community Development (HCD) continues to rehabilitate and dispose of properties under this award for the purposes of rental and homeownership.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
2008-NSP1-ADMN, Planning/Administration	\$0.00	\$1,331,608.00	\$1,052,572.87
2008-NSP1-ARD, Aquisition/Rehab/Disposition	\$0.00	\$8,695,187.39	\$7,117,789.65
2008-NSP1-DEMO, Demolition	\$0.00	\$301,850.00	\$301,850.00
2008-NSP1-FIN, Financing	\$0.00	\$410,000.00	\$390,231.33
2008-NSP1-LBA, Land Banking	\$0.00	\$927,436.61	\$830,962.09
2008-NSP1-REDV, Redevelopment	\$0.00	\$3,000,000.00	\$2,029,881.28



## Activities

**Project # / Title:** 2008-NSP1-ADMN / Planning/Administration

**Grantee Activity Number:** 25210409.101.220131844 (ADM)

**Activity Title:** PLANNING/ADMINISTRATION

**Activity Category:**

Administration

**Project Number:**

2008-NSP1-ADMN

**Projected Start Date:**

03/05/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning/Administration

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

COA, Office of Housing

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2018**

N/A

**To Date**

\$1,331,608.00

**Total Budget**

\$0.00

\$1,331,608.00

**Total Obligated**

\$0.00

\$1,331,608.00

**Total Funds Drawdown**

\$0.00

\$1,330,545.29

**Program Funds Drawdown**

\$0.00

\$1,052,572.87

**Program Income Drawdown**

\$0.00

\$277,972.42

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,242,793.84

COA, Office of Housing

\$0.00

\$1,242,793.84

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

To acquire , rehabilitate, demolish, and sell of foreclosed and vacant single family homes for at or below 120% of the AMI.

**Location Description:**

Areas of greatest need in the City of Atlanta.

**Activity Progress Narrative:**

HCD continues to manage all listed properties and seeks to rehabilitate and sell said properties. Office will continue to focus on closing out the NSP program.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 2008-NSP1-ARD / Aquisition/Rehab/Disposition

**Grantee Activity Number:** 25210408.104.220131844 (RHB) LMMI

**Activity Title:** Partnership for the Preservation of Pittsburgh

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2008-NSP1-ARD

**Projected Start Date:**

03/05/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aquisition/Rehab/Disposition

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Partnership for the Preservation of Pittsburgh

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2018**

N/A

**To Date**

\$515,153.92

**Total Budget**

\$0.00

\$515,153.92

**Total Obligated**

\$0.00

\$515,153.92

**Total Funds Drawdown**

\$0.00

\$507,578.30

**Program Funds Drawdown**

\$0.00

\$506,939.53



<b>Program Income Drawdown</b>	\$0.00	\$638.77
<b>Program Income Received</b>	\$0.00	\$50,204.99
<b>Total Funds Expended</b>	\$0.00	\$515,153.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

To acquire blighted and vacant single family homes to be sold, lease-purchased or rented to households at or below 120% of the AMI.

### Location Description:

Areas of greatest need in the City of Atlanta.

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/18

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/18
# of Singlefamily Units	0	17/18

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/18	0/18	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 2008-NSP1-LBA / Land Banking**



<b>Grantee Activity Number:</b>	<b>25210408.114.220131844 (LBA)</b>
<b>Activity Title:</b>	<b>COA/Fulton County Land Bank Authority</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

2008-NSP1-LBA

**Projected Start Date:**

03/05/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banking

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

COA/Fulton County Land Bank Authority

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$185,624.88
<b>Total Budget</b>	\$0.00	\$185,624.88
<b>Total Obligated</b>	\$0.00	\$185,624.88
<b>Total Funds Drawdown</b>	\$0.00	\$185,624.88
<b>Program Funds Drawdown</b>	\$0.00	\$176,138.47
<b>Program Income Drawdown</b>	\$0.00	\$9,486.41
<b>Program Income Received</b>	\$0.00	\$68,501.45
<b>Total Funds Expended</b>	\$0.00	\$204,135.75
COA/Fulton County Land Bank Authority	\$0.00	\$204,135.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide land banking services to eligible NSP properties.

**Location Description:**

Areas of greatest need in the City of Atlanta.

**Activity Progress Narrative:**

339 Holly St. – During the reporting period, the City of Atlanta and DCA both completed environmental reviews and obtained clearance. Additionally, DCA closed on their loan. Demolition and new construction activities are expected to occur during the second quarter of 2019.  
 340 Holly Street – The Office of Housing and Community Development continues to consider best-use redevelopment options for the site.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	32/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	32/6
# of Singlefamily Units	0	32/6

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 25210408.114.220131844 (LBAD)

**Activity Title:** Land Bank Authority Disposition

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

2008-NSP1-LBA

**Projected Start Date:**

03/05/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banking

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

COA/Fulton County Land Bank Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$367,272.87
<b>Total Budget</b>	(\$32,250.29)	\$367,272.87
<b>Total Obligated</b>	\$0.00	\$367,272.87
<b>Total Funds Drawdown</b>	\$0.00	\$367,272.87
<b>Program Funds Drawdown</b>	\$0.00	\$357,077.68
<b>Program Income Drawdown</b>	\$0.00	\$10,195.19
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$359,765.61
COA/Fulton County Land Bank Authority	\$0.00	\$359,765.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To landbank and maintain foreclosed vacant properties for future development.

**Location Description:**

Areas of Greatest Need in the City of Atlanta

**Activity Progress Narrative:**

- 1076 Hubbard St. – Rehabilitation is nearing completion, with anticipated completion and disposition in the first quarter of 2019.
- 1058 Hubbard St. – Rehabilitation was completed during the third quarter of 2018, with anticipated disposition occurring in the second quarter of 2019.
- 506 Mary St. - Rehabilitation completed during the third quarter of 2018, with anticipated disposition occurring in the second quarter of 2019.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/31

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 2008-NSP1-REDV / Redevelopment

**Grantee Activity Number:** 25210408.104.220131844 (RDVR) LH25  
**Activity Title:** Partnership for the Preservation of Pittsburgh

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 2008-NSP1-REDV

**Projected Start Date:**  
 03/08/2008

**Benefit Type:**  
 Direct ( HouseHold )

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Activity Status:**  
 Under Way

**Project Title:**  
 Redevelopment

**Projected End Date:**  
 12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Partnership for the Preservation of Pittsburgh

Overall

Oct 1 thru Dec 31, 2018

To Date



<b>Total Projected Budget from All Sources</b>	N/A	\$22,472.31
<b>Total Budget</b>	\$0.00	\$22,472.31
<b>Total Obligated</b>	\$0.00	\$22,472.31
<b>Total Funds Drawdown</b>	\$0.00	\$22,472.31
<b>Program Funds Drawdown</b>	\$0.00	\$22,472.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 25210408.114.220131844 (RDVA)  
**Activity Title:** COA/Fulton County Land Bank Authority

**Activity Category:**

Acquisition - general

**Project Number:**

2008-NSP1-REDV

**Projected Start Date:**

03/05/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

COA/Fulton County Land Bank Authority

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$469,251.79
<b>Total Budget</b>	(\$182,452.54)	\$469,251.79
<b>Total Obligated</b>	\$0.00	\$469,251.79
<b>Total Funds Drawdown</b>	\$0.00	\$469,251.79
<b>Program Funds Drawdown</b>	\$0.00	\$459,048.21
<b>Program Income Drawdown</b>	\$0.00	\$10,203.58
<b>Program Income Received</b>	\$0.00	\$199,435.39
<b>Total Funds Expended</b>	\$0.00	\$477,243.63
COA/Fulton County Land Bank Authority	\$0.00	\$477,243.63
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To acquire, rehab or construct vacant housing units for sale or for rent for household at 120% AMI.

**Location Description:**

Areas of Greatest Need in the City of Atlanta

**Activity Progress Narrative:**

•1515 Westwood – Construction monitoring, property inspection, and section 106 have been completed. Environmental review clearance is to be submitted during first quarter of 2019 and physical property is anticipated to be transferred to Developer in the second quarter of 2019.

•991 Crew – Rehabilitation is scheduled to commence during the first quarter of 2019.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	2/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/9
# of Singlefamily Units	0	2/9

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/0	2/9	50.00
# Owner Households	0	0	0	0/0	0/0	1/5	0.00
# Renter Households	0	0	0	0/0	1/0	1/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	9
Monitoring Visits	0	9
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	9

