

**GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT**

SECTION I: GENERAL INFORMATION

Recipient Name: Atlanta, City of Grant Number: 08-ns-5054 Report No: 40 Quarter End: 2/28/2019 Final Report? No
 Contact Person: Valerie Bernardo Telephone Number: 404-330-6598 E-mail: vbernardo@atlantaga.gov

SECTION II: FINANCIAL INFORMATION

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulative Percentage
001-B-H	680,260.32	680,260.32	0.00	0.00	680,260.32	0.00	680,260.32	680,260.32	100.00%
001-B-I	1,698,654.86	1,698,654.86	0.00	0.00	1,698,654.86	0.00	1,698,654.86	1,698,654.86	100.00%
002-B-H	1,400.00	1,400.00	0.00	0.00	1,400.00	0.00	1,400.00	1,400.00	100.00%
002-B-I	700.00	700.00	0.00	0.00	700.00	0.00	700.00	700.00	100.00%
004-A-H	31,915.00	31,915.00	0.00	0.00	31,915.00	0.00	31,915.00	31,915.00	100.00%
004-A-I	115,676.00	115,676.00	0.00	0.00	115,676.00	0.00	115,676.00	115,676.00	100.00%
013-A-H	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	100.00%
013-A-I	148,450.00	148,450.00	0.00	0.00	148,450.00	0.00	148,450.00	148,450.00	100.00%
14A-B-H	479,060.52	156,414.36	322,646.16	0.00	156,414.36	0.00	156,414.36	156,414.36	32.65%
14A-B-I	657,465.25	417,778.98	239,686.27		417,778.98	0.00	417,778.98	417,778.98	63.54%
21Admin	172,735.05	162,735.05	10,000.00		152,735.05		152,735.05	152,735.05	88.42%
Totals	3,988,317.00	3,415,984.57	572,332.43	0.00	3,405,984.57	0.00	3,405,984.57	3,405,984.57	85.40%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime		Sub		Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trade/ Race Codes	Women Owned
			Contractor ID Number	Sec 3	Contractor ID Number	Sec 3				
				<input type="checkbox"/>		<input type="checkbox"/>				<input type="checkbox"/>
				<input type="checkbox"/>		<input type="checkbox"/>				<input type="checkbox"/>
				<input type="checkbox"/>		<input type="checkbox"/>				<input type="checkbox"/>
				<input type="checkbox"/>		<input type="checkbox"/>				<input type="checkbox"/>

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other

Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

Total Contracts/Subcontracts: 0

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SECTION IV: Work in Progress

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

During this reporting period, Synergy Real Estate provided a rehabilitation budget and timeline for the redevelopment of 719 Cooper Street SW as part of Office Housing and Community Development NSP Phase 6 Development portfolio. The contract for 719 Cooper also began the routing process for execution. During the upcoming quarter, we anticipate that the development process will begin.

SECTION V: Other Supporting Efforts

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

OHCD continues to consider specific plans, strategies and refine this program by incorporating, as appropriate options to expend its NSP program income. These actions may include targeting, acquiring and redeveloping additional housing units.

SECTION VI: Problems Encountered / Technical Assistance Needed

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

Rectified an error in reporting the cumulative obligated to date on activity 14a-B-H.



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SECTION VIII: Performance Measurement

All Grants

LEVERAGE THIS GRANT

	<u>Public</u>	<u>Private</u>
This Quarter	\$0.00	\$0.00
Cumulative	\$511,658.69	\$2,670,535.04

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS GRANT

	<u>People</u>	<u>People</u>
	<u>People</u>	<u>I/M</u>
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - Housing

TOTAL HOUSING THIS GRANT

	<u>Units</u>	<u>Units</u>	<u>Units</u>	<u>Total</u>
	<u>Owner</u>	<u>Rental</u>	<u>Buyer</u>	<u>Units</u>
This Quarter				
Cumulative				

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

TOTAL F/T+FTE JOBS THIS GRANT

	<u>Created</u>	<u>Created</u>	<u>Retained</u>	<u>Lost:</u>	<u>Lost:</u>
	<u>Created</u>	<u>L/M</u>	<u>Retained</u>	<u>L/M</u>	<u>Created</u>
	<u>Created</u>	<u>L/M</u>	<u>Retained</u>	<u>L/M</u>	<u>Retained</u>
This Quarter					
Cumulative					

NSP - Housing / Projects

HOUSING ACCOMPLISHMENTS THIS GRANT

	<u>Units</u>	<u>Units</u>	<u>Units</u>	<u>Units</u>
	<u>Acquired</u>	<u>Rehab</u>	<u>Construct</u>	<u>Sold</u>
This Quarter	0	0	0	0
Cumulative	122	68	3	40

PROJECTS COMPLETED THIS GRANT

	<u>Projects Completed</u>
This Quarter	0
Cumulative	78

Temporary Jobs - All Grants

TEMPORARY JOBS THIS GRANT

	<u>People</u>
This Quarter	
Cumulative	

PERFORMANCE CERTIFICATION

This certifies that

All accomplishments for this quarter have been reported accurately.

GRANT ADMINISTRATOR

This Quarterly Report is complete.

Date Completed: 3/29/2019

CERTIFICATION

The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official

Title of Official

Date