

**GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS  
QUARTERLY EXPENDITURES AND PROGRESS REPORT**

**SECTION I: GENERAL INFORMATION**

Recipient Name: Atlanta, City of Grant Number: 08-ns-5054 Report No: 42 Quarter End: 8/31/2019 Final Report? No  
 Contact Person: Valerie Bernardo Telephone Number: 404-330-6598 E-mail: vbernardo@atlantaga.gov

**SECTION II: FINANCIAL INFORMATION**

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulative Percentage
001-B-H	680,260.32	680,260.32	0.00		680,260.32		680,260.32	680,260.32	100.00%
001-B-I	1,698,654.86	1,698,654.86	0.00		1,698,654.86		1,698,654.86	1,698,654.86	100.00%
002-B-H	1,400.00	1,400.00	0.00		1,400.00		1,400.00	1,400.00	100.00%
002-B-I	700.00	700.00	0.00		700.00		700.00	700.00	100.00%
004-A-H	31,915.00	31,915.00	0.00		31,915.00		31,915.00	31,915.00	100.00%
004-A-I	115,676.00	115,676.00	0.00		115,676.00		115,676.00	115,676.00	100.00%
013-A-H	2,000.00	2,000.00	0.00		2,000.00		2,000.00	2,000.00	100.00%
013-A-I	148,450.00	148,450.00	0.00		148,450.00		148,450.00	148,450.00	100.00%
14A-B-H	479,060.52	156,414.36	322,646.16		156,414.36		156,414.36	156,414.36	32.65%
14A-B-I	657,465.25	417,778.98	239,686.27		417,778.98		417,778.98	417,778.98	63.54%
21Admin	172,735.05	162,735.05	10,000.00		152,735.05		152,735.05	152,735.05	88.42%
<b>Totals</b>	<b>3,988,317.00</b>	<b>3,415,984.57</b>	<b>572,332.43</b>		<b>3,405,984.57</b>		<b>3,405,984.57</b>	<b>3,405,984.57</b>	<b>85.40%</b>

**SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER**

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor		Sub Contractor		Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trade/ Race Codes	Women Owned
			ID Number	Sec 3	ID Number	Sec 3				
				<input type="checkbox"/>		<input type="checkbox"/>				<input type="checkbox"/>
				<input type="checkbox"/>		<input type="checkbox"/>				<input type="checkbox"/>
				<input type="checkbox"/>		<input type="checkbox"/>				<input type="checkbox"/>
				<input type="checkbox"/>		<input type="checkbox"/>				<input type="checkbox"/>

**Trade Codes:** 1 = New Construction, 2 = Education/Training, 3 = Other

**Racial/Ethnic Codes:** 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

**Total Contracts/Subcontracts:** 0

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**SECTION IV: Work in Progress**

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

We anticipate that 719 Copper St SW will begin development next quarter as part of Office of Housing and Community Development's NSP Phase 6 Development Portfolio.

**SECTION V: Other Supporting Efforts**

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

OHCD continues to consider specific plans, strategies and refine this program by incorporating, as appropriate options to expend its NSP program income. These actions may include targeting, acquiring and redeveloping additional housing units.

**SECTION VI: Problems Encountered / Technical Assistance Needed**

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

No problems were encountered during the reporting period.



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**SECTION VIII: Performance Measurement**

**All Grants**

**LEVERAGE THIS GRANT**

	<u>Public</u>	<u>Private</u>
This Quarter	\$0.00	\$0.00
Cumulative	\$511,658.69	\$2,670,535.04

**CDBG and CDBG Stimulus - People**

**TOTAL PEOPLE THIS GRANT**

	<u>People</u>	<u>People</u>
	<u>People</u>	<u>I/M</u>
This Quarter	[ ]	[ ]
Cumulative	[ ]	[ ]

**CDBG and CDBG Stimulus - Housing**

**TOTAL HOUSING THIS GRANT**

	<u>Units</u>	<u>Units</u>	<u>Units</u>	<u>Total</u>
	<u>Owner</u>	<u>Rental</u>	<u>Buyer</u>	<u>Units</u>
This Quarter	[ ]	[ ]	0	0
Cumulative	[ ]	[ ]	[ ]	[ ]

**CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)**

**TOTAL F/T+FTE JOBS THIS GRANT**

	<u>Created</u>	<u>Created</u>	<u>Retained</u>	<u>Lost:</u>	<u>Lost:</u>
	<u>Created</u>	<u>L/M</u>	<u>Retained</u>	<u>L/M</u>	<u>Created</u>
	<u>Created</u>	<u>L/M</u>	<u>Retained</u>	<u>L/M</u>	<u>Retained</u>
This Quarter	[ ]	[ ]	[ ]	[ ]	[ ]
Cumulative	[ ]	[ ]	[ ]	[ ]	[ ]

**NSP - Housing / Projects**

**HOUSING ACCOMPLISHMENTS THIS GRANT**

	<u>Units</u>	<u>Units</u>	<u>Units</u>	<u>Units</u>
	<u>Acquired</u>	<u>Rehab</u>	<u>Construct</u>	<u>Sold</u>
This Quarter	0	0	0	0
Cumulative	122	68	3	40

**PROJECTS COMPLETED THIS GRANT**

	<u>Projects Completed</u>
This Quarter	0
Cumulative	78

**Temporary Jobs - All Grants**

**TEMPORARY JOBS THIS GRANT**

	<u>People</u>
This Quarter	[ ]
Cumulative	[ ]

**PERFORMANCE CERTIFICATION**

This certifies that

***All accomplishments for this quarter have been reported accurately.***

**GRANT ADMINISTRATOR**

***This Quarterly Report is complete.***

Date Completed: 10/1/2019

**CERTIFICATION**

The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official

Title of Official

Date

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*DCA 2009 v.2.0*