

**GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT**

SECTION I: GENERAL INFORMATION

Recipient Name: Atlanta, City of Grant Number: 08-ns-5054 Report No: 39 Quarter End: 11/30/2018 Final Report? No
 Contact Person: Valerie Bernardo Telephone Number: 404-330-6598 E-mail: vbernardo@atlantaga.gov

SECTION II: FINANCIAL INFORMATION

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulative Percentage
001-B-H	680,260.32	680,260.32	0.00			680,260.32		680,260.32	100.00%
001-B-I680	1,698,654.86	1,698,654.86	0.00			1,698,654.86		1,698,654.86	100.00%
002-B-H	1,400.00	1,400.00	0.00			1,400.00		1,400.00	100.00%
002-B-I	700.00	700.00	0.00			700.00		700.00	100.00%
004-A-H	31,915.00	31,915.00	0.00			31,915.00		31,915.00	100.00%
004-A-H	115,676.00	115,676.00	0.00			115,676.00		115,676.00	100.00%
013-A-H	2,000.00	2,000.00	0.00			2,000.00		2,000.00	100.00%
013-A-I	148,450.00	148,450.00	0.00			148,450.00		148,450.00	100.00%
14A-B-H	479,060.52	156,414.36	322,646.16			-166,231.80		-166,231.80	-34.70%
114A-B-1	657,465.25	417,778.98	239,686.27			178,092.71		178,092.71	27.09%
21 Admin	172,735.05	162,735.05	10,000.00			152,735.05		152,735.05	88.42%
Totals	3,988,317.00	3,415,984.57	572,332.43			2,843,652.14		2,843,652.14	71.30%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime		Sub		Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trade/ Race Codes	Women Owned
			Contractor ID Number	Sec 3	Contractor ID Number	Sec 3				
				<input type="checkbox"/>		<input type="checkbox"/>				<input type="checkbox"/>
				<input type="checkbox"/>		<input type="checkbox"/>				<input type="checkbox"/>
				<input type="checkbox"/>		<input type="checkbox"/>				<input type="checkbox"/>
				<input type="checkbox"/>		<input type="checkbox"/>				<input type="checkbox"/>

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other

Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

Total Contracts/Subcontracts: 0

**GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT**

Final Report No

Recipient Name: Atlanta, City of

Grant Number: 08-ns-5054

Report No: 39

Quarter End: 11/30/2018

Final Report: _____

SECTION IV: Work in Progress

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

During this reporting period, Synergy Real Estate took possession of 719 Cooper Street SW as part of HCDs NSP Phase 6 Development portfolio. 719 Cooper shall begin renovation in the upcoming quarter.

SECTION V: Other Supporting Efforts

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

HCD continues to review ways to expend its NSP program income. These actions may include acquiring and redeveloping additional housing units.

SECTION VI: Problems Encountered / Technical Assistance Needed

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

No problems were encountered during the reporting period.



**GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT**

Final Report No

Recipient Name: Atlanta, City of Grant Number: 08-ns-5054 Report No: 39 Quarter End: 11/30/2018 Final Report: _____

SECTION VIII: Performance Measurement

All Grants

LEVERAGE THIS GRANT

	<u>Public</u>	<u>Private</u>
This Quarter	\$0.00	\$0.00
Cumulative	\$511,658.69	\$2,670,535.04

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS GRANT

	<u>People</u>	<u>People I/M</u>
This Quarter	<input type="text"/>	<input type="text"/>
Cumulative	<input type="text"/>	<input type="text"/>

CDBG and CDBG Stimulus - Housing

TOTAL HOUSING THIS GRANT

	<u>Units Owner</u>	<u>Units Rental</u>	<u>Units Buyer</u>	<u>Total Units</u>
This Quarter	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Cumulative	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

TOTAL F/T+FTE JOBS THIS GRANT

	<u>Created</u>	<u>Created L/M</u>	<u>Retained</u>	<u>Retained L/M</u>	<u>Lost: Created</u>	<u>Lost: Retained</u>
This Quarter	<input type="text"/>					
Cumulative	<input type="text"/>					

NSP - Housing / Projects

HOUSING ACCOMPLISHMENTS THIS GRANT

	<u>Units Acquired</u>	<u>Units Rehab</u>	<u>Units Construct</u>	<u>Units Sold</u>
This Quarter	1	0	0	1
Cumulative	123	68	3	41

PROJECTS COMPLETED THIS GRANT

	<u>Projects Completed</u>
This Quarter	<input type="text"/>
Cumulative	78

Temporary Jobs - All Grants

TEMPORARY JOBS THIS GRANT

	<u>People</u>
This Quarter	<input type="text"/>
Cumulative	<input type="text"/>

PERFORMANCE CERTIFICATION

This certifies that

All accomplishments for this quarter have been reported accurately.

GRANT ADMINISTRATOR

This Quarterly Report is complete.

Date Completed: 1/4/2019

CERTIFICATION

The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official

Title of Official

Date

Page 3

DCA 2009 v.2.0