

ANATOMY OF THE CAPITAL IMPROVEMENTS ELEMENT (CIE)

DEFINITION

The CIE is comprised of the Impact Fee Annual Financial Report and a Schedule of Improvements. The Annual Financial Report provides a summary of impact fees collected, encumbered and expended by category of public facility and service area for the last audited fiscal year. The Schedule of Improvements identifies capital projects to be financed in whole or in part by impact fees during the upcoming five years.

The Annual Financial Report is completed by the Department of Finance:

- It provides an overview of the total amount of fees collected, the amount of fees that were encumbered for new projects, and the amount actually spent on projects within a fiscal year
- These figures are reported for each type of fee charged
- The City imposes fees for Transportation, Police, Fire, and Parks

The Schedule of Improvements, which is a list of all projects the City plans to fund in part, or in whole, through impact fees over a 5-year planning horizon:

- Project list is completed by each operating unit, or city department, that delivers impact fee projects
- Project requests are received from city departments, council members, residents and other stakeholders
- Projects are evaluated by the Department of Law to ensure eligibility
- Eligible projects are placed on the CIE, however please note, this does not guarantee funding

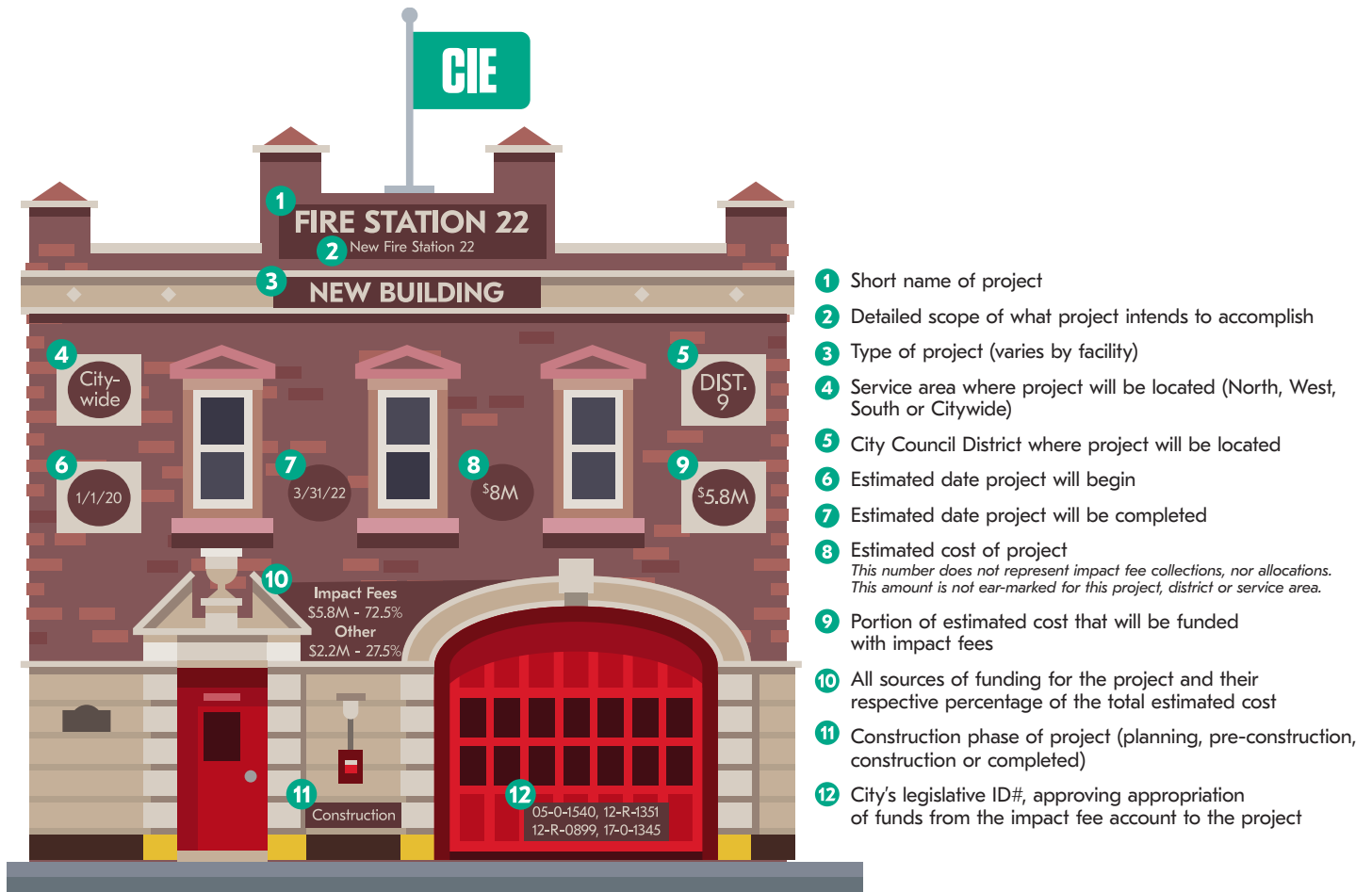
EXHIBIT 1 – CIE REPORT

2022-2026 Impact Fee Capital Improvements Element											
CIE Public Facility Type: fire Department: fire and rescue											
Name	Description	Type	CIE Service Area	Council District	Start Date	End Date*	Project Cost*	Impact Fees Portion	CIE Fundings**	Project Phase	Resolution/ Ordinance
Fire Station 22	New Fire Station 22	New Building	Citywide	9	1/1/20	3/31/22	\$8M	\$5.8M	Impact Fees \$5.8M - 72.5% Other \$2.2M - 27.5%	09. Construction	05-0-1540 12-R-1351 12-R-0899 17-0-1345

*Estimated | **Sources and Shares



EXHIBIT 2 – CIE GRAPHIC



- 1 Short name of project
- 2 Detailed scope of what project intends to accomplish
- 3 Type of project (varies by facility)
- 4 Service area where project will be located (North, West, South or Citywide)
- 5 City Council District where project will be located
- 6 Estimated date project will begin
- 7 Estimated date project will be completed
- 8 Estimated cost of project
This number does not represent impact fee collections, nor allocations. This amount is not ear-marked for this project, district or service area.
- 9 Portion of estimated cost that will be funded with impact fees
- 10 All sources of funding for the project and their respective percentage of the total estimated cost
- 11 Construction phase of project (planning, pre-construction, construction or completed)
- 12 City's legislative ID#, approving appropriation of funds from the impact fee account to the project

FREQUENTLY ASKED QUESTIONS

How do I submit a project for inclusion on the CIE?

Visit atlantaga.gov/government/departments/city-planning/2021-2025-cie-update to access the online submission portal

When is the project submission phase?

Submission phase usually takes place from late January through early March

What happens next if my project is deemed eligible?

Project is included on the CIE Schedule of Improvements indicating project qualifies for impact fee funding

*Please note even if a project is deemed eligible, this does not guarantee the project will be funded

Is the Estimated Project Cost set aside for this project?

No, Estimated Project Cost only indicates the cost of the project

Can the amount in the Estimated Project Cost column be moved to another project?

No, the amount listed as the project cost only displays the cost of the project, these funds have NOT been allocated/appropriated to the project

Does each Council District have an amount of impact fees set aside for their projects?

No, impact fees are not collected or encumbered based on Council District

What is the maximum cost of a project that can be included on the CIE and funded with impact fees?

There is no "cap" or max amount. Project cost is not a determining factor of eligibility

