



Department of
CITY PLANNING

Capital Improvements Element (CIE)

2026-2030

Department of City Planning

Annual Financial Report FY2024

Public Facility Type	Transportation	Transportation	Transportation	Transportation	Police	Fire	Parks North	Parks South	Parks West	TOTAL
Service Area	Citywide	North Trans Area	South Trans Area	West Trans Area	Citywide	Citywide	North Parks Area	South Parks Area	West Parks Area	
Beginning Impact Fee Fund Balance FYE (6/30/2023)	40,615,977.26	4,283,790.04	1,986,436.95	1,417,244.69	3,408,146.24	5,441,116.61	8,357,376.58	4,928,602.11	1,441,800.41	71,880,490.89
Impact Fees Collected in FY 2024 - GROSS	768,141.46	-	-	-	21,632.00	74,832.00	8,960.00	141,265.00	38,902.31	1,053,732.77
Impact Fees Collected in FY 2024 (New 2020 Plan)	-	368,946.00	2,175,763.10	2,022,995.67	476,607.80	482,113.30	216,678.00	908,926.50	950,129.33	7,602,159.70
Admins Fees Collected in FY 2024 (New 2020 Plan) Add-On Fee	-	11,068.38	65,272.89	60,689.87	14,298.23	14,463.40	6,500.34	27,267.80	28,503.88	228,064.79
Interest Earnings in FY 2024	1,755,314.23	173,404.20	78,501.86	57,109.58	144,350.84	231,838.20	355,696.13	209,046.18	62,269.32	3,067,530.54
Project Expenditures in FY 2024	(2,958,728.91)	0.00	0.00	0.00	(1,250,448.00)	(454,816.59)	0.00	(3,224,200.32)	(348,615.84)	(8,236,809.66)
Administrative Costs in FY 2024	(23,044.24)	0.00	0.00	0.00	(648.96)	(2,244.96)	(268.80)	(4,237.95)	(1167.07)	(31,611.98)
Administrative Costs in FY 2024 (New 2020 Plan)	-	(11,068.38)	(65,272.89)	(60,689.87)	(14,298.23)	(14,463.40)	(6,500.34)	(27,267.80)	(28,503.88)	(228,064.79)
Impact Fee Refunds in FY 2024	-	-	-	-	-	-	-	-	-	-
Ending Impact Fee Fund Balance FYE (6/30/2024)	40,157,659.80	4,826,140.24	4,240,701.91	3,497,349.94	2,799,639.92	5,772,838.56	8,938,441.91	2,959,401.52	2,143,318.46	75,335,492.26
Impact Fees Encumbered at 6/30/2024	29,436,972.17	-	-	-	1,146,468.24	706,369.69	4,621,187.09	712,344.71	38,665.54	36,662,007.44

Source: COA Finance Department

Schedule of Improvements

CIE Public Facility Type: Fire

Department: Fire and Rescue

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/ Ordinance
Buckhead Emergency Vehicle Pre-emption Installation	Install emergency vehicle preemption at approximately 80 signalized intersections in the Buckhead area surrounding Peachtree street. The project also includes adding preemption on board units on fire trucks.	Technology	Citywide	7	3/20/2020	8/9/2024	\$500,000	\$400,000	RA-Local (20%) Impact Fees (80%)	06. Design	20-O-1380
Fire Station 22	New Fire Station 22	Building- New	Citywide	9	1/1/2010	12/31/2024	\$13,100,000	\$5,800,000	Impact Fees (44%): \$5,800,000 Other (17%): \$2,200,000, TAD Grant 5,100,000 (39%)	08. Construction/ Procurement	05-O-1540, 12-R-1351, 12-O-0899, 17-O-1345, 22- O-1530

CIE Public Facility Type: Parks North

Department: Parks and Recreation

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/ Ordinance
2021 Blue Heron Nature Preserve- Improve access to greenspace	Improve access to greenspace	Greenway Trails	North	7	1/1/2023	3/1/2026	\$750,000	\$750,000	Impact Fees (100%)	01. Planning	TBD
2021 Chastain Park Gym	New Gym	Building- New	North	8	1/1/2023	3/1/2026	\$6,000,000	\$3,000,000	Impacts Fees (50%), Private (50%)	01. Planning	TBD
2021 Holly Street Park- Develop a new park, amenities to be determined after community engagement.	Develop a new park, amenities to be determined after community engagement. (1237 Holly St)	Site Improvements	North	3	6/1/2019	3/1/2026	\$308,500	\$308,500	Impact Fees (100%)	07. Property Acquisition/ROW	19-O-1574
2021 Loridans Greenspace- Implementation of projects laid out in Loridans Park Master Plan.	Implementation of projects laid out in Loridans Park Master Plan. (Parks N-685 Loridan Drive)	Site Improvements	North	7	1/1/2023	3/1/2026	\$219,589	\$219,589	Impact Fees (100%)	07. Property Acquisition/ROW	16-O-1084
Louise Howard Park Expansion	Land Acquisition and Site Development Greenway Trail (The Howard Property)	Land Acquisition	North	8	1/1/2027	12/31/2025	\$2,000,000	\$2,000,000	Impact Fees (100%)	07. Property Acquisition/ROW	07-O-0276
Parks-North Acquisitions and Development	Land Acquisition and Site Development	Land Acquisition	North	2, 3, 6, 7, 8, 9	1/1/2025	3/1/2030	\$14,000,000	\$14,000,000	Impact Fees (100%)	01. Planning	TBD
Paul Ave Chattahoochee River Future Park	Land Acquisition and Site Development	Land Acquisition	North	9	1/1/2021	12/31/2025	\$1,071,304	\$1,071,304	Impact Fees (100%)	07. Property Acquisition/ROW	21-O-0225
Peachtree Park Nature Trail Expansion (Parks N-751 Burke Road, NE)	Land Acquisition and Site Development	Land Acquisition	North	7	1/1/2016	12/31/2025	\$289,037	\$289,037	Impact Fees (100%)	07. Property Acquisition/ROW	16-O-1360
Indian Creek Park Expansion (3148 Lenox RD)	Land Acquisition and Site Development	Land Acquisition	North	7	1/16/2016	12/31/2025	\$1,503,707	\$1,503,707	Impact Fees (100%)	07. Property Acquisition/ROW	16-O-1083

CIE Public Facility Type: Parks South

Department: Parks and Recreation

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/ Ordinance
3724 Forrest Park Road Land Acquisition	Land Acquisition and Site Development	Land Acquisition	South	12	6/1/2022	12/31/2025	\$208,396	\$208,396	Impact Fees (100%) \$122,000.00 (2022) \$86,396.36 (2023)	07. Property Acquisition/ROW	22-O-1710 23-O-1067

Schedule of Improvements

CIE Public Facility Type: Parks South

Department: Parks and Recreation

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/ Ordinance
770 Shadowridge Dr Acquisition East Atlanta Greenspace	Acquisition of park land at 770 Shadowridge (20-O- 1447) (entered on behalf of CM Archibong).	Land Acquisition	South	5	7/1/2021	6/30/2024	\$400,000	\$400,000	Impact Fees (100%)	07. Property Acquisition/ROW	20-O-1447
Browns Mill Food Forest Future Greenspace	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	South	12	1/1/2019	12/31/2025	\$157,384	\$157,384	Impact Fees (100%)	07. Property Acquisition/ROW	19-O-1251
Chosewood Park Expansion Parks S-1385 Gault St NE)	Land Acquisition and Site Development	Land Acquisition	South	1	1/1/2025	12/31/2025	\$281,411	\$281,411	Impact Fees (100%)	07. Property Acquisition/ROW	25-O-1083
Hutchens Rd Park Expansion	Land Acquisition and Site Development	Land Acquisition	South	12	6/1/2020	12/31/2025	\$83,818	\$83,818	Impact Fees (100%)	07. Property Acquisition/ROW	20-O-1503
Kimpton Park Expansion (Thirkield Ave)	land Acquisition and Site Development	Land Acquisition	South	1	9/1/2024	12/31/2025	\$113,140	\$113,140	Impact Fees (100%)	07. Property Acquisition/ROW	24-O-1680
Kirkwood Urban Forest Expansion	Acquisition of additional park land	Land Acquisition	South	5	6/1/2019	12/31/2025	\$2,158,259	\$2,158,259	Impact Fees (100%) \$12,625.00 (2019) \$128,895.00 (2020) \$2,016,739.10 (2023)	07. Property Acquisition/ROW	19-O-1737 20-O-1143 23-O-1341
Ormewood Urban Farm (Parks S-Red's Farm Land)	Land Acquisition and Site Development	Land Acquisition	South	1	6/1/2024	12/31/2025	\$2,000,000	\$2,000,000	Impact Fees (100%)	07. Property Acquisition/ROW	24-o-1379
Parkland Acquisitions & Site Works - South Park Impact Fee, Boulevard Crossing	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	South	1	7/1/2019	7/1/2024	\$800,000	\$800,000	Impact Fees (100%)	07. Property Acquisition/ROW	19-O-1583
Parks-South Acquisitions and Development	Land Acquisition and Site Development	Land Acquisition	South	1, 2, 4, 5, 12	1/1/2025	3/1/2030	\$6,000,000	\$6,000,000	Impact Fees (100%)	01. Planning	TBD
South Rivers Forest Properties, Mt. Zion & Pryor Rd	Acquisition of additional park land about 12 acres at Pryor road and about 34 acres at Mt.Zion	Land Acquisition	South	12	1/1/2023	12/31/2025	\$1,657,179	\$1,657,179	Impact Fees (100%)	07. Property Acquisition/ROW	23-o-1230

CIE Public Facility Type: Parks West

Department: Parks and Recreation

Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/ Ordinance
205, 209, 211, 221, 272, 283 Elm Street	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	West	3	1/1/2018	1/1/2027	\$450,000	\$450,000	Impact Fees (100%)	07. Property Acquisition/ROW	17-O-1168 18- O-1425
Arlington Circle Playlot Expansion	Land Acquisition and Site Development	Land Acquisition	West	9	1/1/2025	12/31/2025	\$124,514	\$124,514	Impact Fees (100%)	07. Property Acquisition/ROW	25-O-1197
Kathryn Johnston Memorial Park	land Acquisition and Site Development	Land Acquisition	West	3	6/1/2024	12/31/2025	\$197,723	\$197,723	Impact Fees (100%)	07. Property Acquisition/ROW	24-O-1608
Parkland Acquisitions & Site Works - (Westside Park) West Park Impact Fee	For Acquisition & Site Development of Parks & Recreation	Land Acquisition	West	9	7/1/2019	7/1/2024	\$500,000	\$500,000	Impact Fees (100%)	07. Property Acquisition/ROW	17-O-1776
Parks-West Acquisitions and Development	Land Acquisition and Site Development	Land Acquisition	West	3, 4, 9, 10, 11, 12	1/1/2025	3/1/2030	\$5,000,000	\$5,000,000	Impact Fees (100%)	01. Planning	TBD
West Manor Park Expansion	Land Acquisition and Site Development	Land Acquisition	West	10	6/1/2023	12/31/2025	\$387,281	\$387,281	Impact Fees (100%)	07. Property Acquisition/ROW	23-o-1330

Schedule of Improvements

CIE Public Facility Type: Police											
Department: Police											
Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/ Ordinance
Acquisition for precinct	To acquire property to expand Police presence in Zone 4 corridor, including land and building.	Land Acquisition	Citywide	ALL	11/1/2024	12/1/2026	\$2,000,000	\$700,000	Impact Fees (35%): \$700,000 Bonds and other Capital Funds sources (65%): \$1,300,000	01. Planning	n/a
APD Zone 3 Precinct Replacement	Construction of a new Zone 3 Precinct	Building- New	Citywide	ALL	8/1/2018	12/30/2024	\$11,000,000	\$1,500,000	Impact Fees (13.6%): \$1,500,000 Capital Finance Fund (86.4%): \$9,500,000	10. Closeout	13-O-0169/16- R- 3195/16-R- 3195/20-O-1502
SWAT Expansion	New facility to support expanded staff of the Police SWAT Unit	Building- New	Citywide	ALL	4/1/2021	12/31/2024	\$1,700,000	\$900,000	Impact Fees 53%, Capital Finance Fund 47%	06. Design	97-O-0822, 21-O-0396, 23-R- 3504
CIE Public Facility Type: Transportation Citywide											
Department: Atlanta Department of Transportation (ATLDOT)											
Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/ Ordinance
Ted Turner Drive and Centennial Olympic Park Drive ITS	Ted Turner Drive (MLK to Williams) and Centennial Olympic Park Dr (MLK to Portman) need significant ITS upgrades (specifically variable message signs) to support heavy event traffic needs, especially with the growth of Centennial Yards.	Traffic Light Synchronization/ ATM/ITS	South, West	3	3/7/2024	5/30/2026	\$2,300,000	\$2,300,000	Transportation South - 50% Transportation West - 50%	01. Planning	TBD
10th St Communication Corridor	Fiber Installation and signal upgrades along 10th St, from Monroe Dr to Piedmont Ave, to optimize signal operations and communications network to ATCC.	Signals	North	6	4/30/2017	6/18/2024	\$600,000	\$240,000	Impact Fees (40%) - \$240000 TSPLOST (60%) - \$360,000	08. Construction/ Procurement	17-O-1000
12th St Two-way Conversion	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Two Way Conversion	North	2	9/1/2016	11/1/2024	\$110,000	\$30,000	Impact Fees (27%): - \$30,000 Local/ Private (72.7%): - \$80,000	01. Planning	16-O-1054
15th Street Extension	15th Street Extension project scope includes the extension of 15th Street west two blocks from West Peachtree St. to Spring St. and Williams St. to provide better circulation for vehicles, bicycles, & pedestrians through Midtown area.	Complete Streets	North	2	12/16/2017	8/15/2024	\$3,688,625	\$1,250,000	Impact Fees (33.88%)- \$1,250,000 TSPLOST (66.12%)- \$2,438,625	08. Construction/ Procurement	17-O-1109
1993 5th and James Drive roadway improvement	Conversion of substandard 14' wide gravel road to standard 20' wide two way paved system providing better connectivity to exist roadway systems	Road Widening	West	9	11/1/2019	8/2/2024	\$1,500,000	\$600,000	Local Bond - 60% Impact fees 40%	07. Property Acquisition/ROW	22-O-1532
1993 Ayr Place roadway improvement	Conversion of substandard 14' wide gravel road to standard 20' wide two way paved system providing better connectivity to exist roadway systems	Road Widening	South	1	11/1/2019	10/2/2024	\$560,000	\$448,000	Local Bond - 20% Impact fees 80%	07. Property Acquisition/ROW	22-O-1532
1993 Baylor Street roadway improvement	Conversion of substandard 10' wide gravel road to standard 20' wide two way paved system providing better connectivity to exist roadway systems	Road Widening	West	3	11/1/2020	8/4/2025	\$320,000	\$128,000	Local Bond - 60% Impact fees 40%	06. Design	TBD
1993 Bolton Ave Signal Improvements	At Northwest Dr - New signal install due to sight distance issues and increased Northwest Drive traffic due to multiple townhome and apartment developments in the area. At Parrott Ave - upgrade signal and lanes so signal	Complete Streets	West	9	3/1/2024	5/20/2027	\$200,000	\$160,000	Impact Fees 80% \$160,000, Other Funding 20% \$40,000	01. Planning	TBD
1993 Braeburn Avenue roadway improvement	Conversion of substandard 14' wide gravel road to standard 20' wide two way paved system providing better connectivity to exist roadway systems	Road Widening	South	5	11/1/2019	7/18/2024	\$870,000	\$217,500	Local Bond - 75% Impact fees 25%	08. Construction/ Procurement	22-O-1532

Schedule of Improvements

CIE Public Facility Type: Transportation Citywide											
Department: Atlanta Department of Transportation (ATLDOT)											
Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/ Ordinance
1993 East Pelham/ Wildwood/North Rock Springs	Existing traffic circle poorly designed with stop signs. Implement full roundabout with stop sign removal.	Intersection Improvement/ Reconstruction	North	6	3/1/2023	12/31/2026	\$550,000	\$440,000	20% Bond Local Match	05. Design/ Procurement	22-O-1532
1993 Ford Street roadway improvement	Conversion of substandard 14' wide gravel road to standard 20' wide two way paved system providing better connectivity to exist roadway systems	Road Widening	North	9	11/1/2019	10/2/2024	\$710,000	\$213,000	Local Bond - 70% Impact fees 30%	07. Property Acquisition/ROW	22-O-1532
1993 Foster Place roadway improvement	Conversion of substandard 10' wide gravel road to standard 20' wide two way paved system providing better connectivity to exist roadway systems	Road Widening	West	3	11/1/2020	8/4/2025	\$370,000	\$148,000	Local Bond - 60% Impact fees 40%	06. Design	TBD
1993 Habersham Rd @ Valley Rd Intersection Improvements	Roundabout with Wolf Creek culvert improvements and pedestrian safety improvements	Intersection Improvements/ Reconstruction	North	8	2/1/2022	2/2/2026	\$1,000,000	\$802,000	Impact Fees 80% \$802,000, ATLDOT Safety & Mobility Fund 20% \$198,000	02. Concept	TBD
1993 Hirsch Street roadway improvement	Conversion of substandard 14' wide gravel road to standard 20' wide two way paved system providing better connectivity to existing roadway systems	Road Widening	North	3	11/1/2019	7/8/2024	\$570,000	\$171,000	Local Bond - 70% Impact fees 30%	08. Construction/ Procurement	22-O-1532
1993 Intersection of Zadio, Marietta road, and Carroll Drive reconfiguration	Intersection improvement for Zadio, Marietta road, and Carroll Drive. Re-align frontage road access and reconfigure intersection for better traffic flow.	Intersection Improvements/ Reconstruction	North	9	9/24/2018	8/4/2025	\$434,000	\$173,600	Local Bond - 60% Impact fees 40%	06. Design	TBD
1993 Milton Ave @ Lakewood Ave Intersection Improvement	Install roundabout at intersection of Milton Ave & Lakewood Ave- Roundabout option Still under review for feasibility.	Intersection Improvements/ Reconstruction	South	1	1/1/2023	12/31/2027	\$1,400,000	\$1,200,000	Impact Fees 86% \$1,200,000, Other Funding 14% \$200,000	02. Concept	TBD
1993 Peachtree Battle at Dellwood Dr. Roundabout	Installation of a Roundabout in the existing right-of-way. This project is shown as the number one project (3.E) in the Peachtree Battle Transportation Study that has been approved by ATL Transportation	Intersection Improvements/ Reconstruction	North	8	3/1/2024	2/24/2028	\$540,000	\$432,000	Impact Fees 80% \$432,000, Other Funding 20% \$108,000	02. Concept	TBD
1993 Piedmont, Habersham, and Roswell road intersection re configuration	Corridor reconfiguration at the intersections surrounding Piedmont and Roswell Road	Intersection Improvements/ Reconstruction	North	7	11/1/2019	12/1/2025	\$5,000,000	\$1,000,000	20% Impact fees 80% other	02. Concept	TBD
2021 Signal Enhancement Projects -Phase III	at Marietta Rd@Bolton Rd, Campbellton Rd@Barge Rd, Welcome All Connector @Camp Creek Pkwy, Piedmont Rd @ 10th St, Continental Colony Pkwy/ Stone-Hogan Connector (QLS Meadows to North Camp Creek Pkwy; 3 additional signals)	Signals	Citywide	2, 11	7/1/2023	1/1/2026	\$2,000,000	\$2,000,000	Impact fees(100%)	01. Planning	TBD
2021 Signal Enhancement Projects I	This project includes signal enhancements at intersections on Greenbriar Pkwy, Sylvan Rd, 10th St, State St and North Ave.	Signals	Citywide	2, 3, 11, 12	4/30/2017	3/3/2028	\$4,829,835	\$965,967	Other 80% Impact Fee 20%	05. Design/ Procurement	TBD
Atlanta Traffic Control Center - ITS	This project will provide a noninvasive detection system for the identified intersections, which include presence detection, vehicle counts, classification, occupancy, and speed information to the City's Intelligent Information Management Systems (ITS)	Signals	North (50%), West (50%)	4, 8	1/28/2020	4/1/2026	\$680,971	\$226,990	\$680,971 (\$453,981 federal - proposed, 113,495 local match, 113,495 17-O-1207 not eligible toward federal match but necessary for design)	06. Design	17-O-1207, 21-O-0841
Barnett Street @ Saint Charles Avenue	Signal removal. This intersection does not meet the warrant of traffic signal and is recommended for conversion for side street two way stop control	Intersection Improvements/ Reconstruction	North	6	10/10/2017	3/29/2024	\$15,000	\$15,000	RENEW BOND (0%)- \$0 Impact Fees (100%)- \$15,000	09. Construction	20-O-1380
Bicycle Rack Project	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Bicycle and Pedestrian Improvements	Citywide	ALL	10/1/2022	11/1/2023	\$100,000	\$100,000	Impact Fees (100%): - \$100,000	09. Construction	21-O-0841

Schedule of Improvements

CIE Public Facility Type: Transportation Citywide											
Department: Atlanta Department of Transportation (ATLDOT)											
Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/ Ordinance
Bolton Rd/ Hollywood Rd Intersection Improvements	Add left-turn lane capacity on Bolton Road at Hollywood Road intersection	Intersection Improvements/ Reconstruction	North	9	12/1/2024	12/1/2028	\$3,000,000	\$180,000	Impact Fees (6%) - \$180,000 Other (94%) - \$2,820,000	01. Planning	TBD
Boone/H.E. Holmes Drive	Roundabout at Simpson Road/JE Boone and H.E. Holmes Drive	Intersection Improvements/ Reconstruction	West	3, 10	12/1/2024	12/1/2028	\$3,200,000	\$420,000	Impact Fees (11%) - \$420,000 Other (89%) - \$3,780,000	01. Planning	TBD
Boulevard Pedestrian Improvements	Pedestrian Improvements along the corridor	Multi-Modal	South	1	7/1/2019	12/1/2025	\$1,210,000	\$210,000	Impact Fees (17.4%) - \$210,000 Federal (82.6%) - \$1,000,000	05. Design/ Procurement	17-O-1207
Buckhead Pedestrian Mobility Enhancements	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Bicycle and Pedestrian Improvements	North	7	4/1/2017	11/1/2024	\$1,200,000	\$650,000	Impact Fees (54.2%): - \$650,000 Local (45.8%):- \$550,000	01. Planning	TBD
Campbellton Road Fiber Corridor	The Campbellton Road Smart Transit Corridor project will identify existing safety and transit efficiency opportunities and implement enhancements to improve mobility, safety, and quality of life for all users.	Complete Streets	West	11	12/1/2017	6/20/2027	\$2,000,000	\$250,000	Impact Fees (12.5%) - \$250,000 TSPLOST (87.5%) - \$1,750,000	06. Design	20-O-1380
Cheshire Bridge Rd and Lenox Rd New Signal	Pedestrian hybrid beacon signal	Signals	North	6	12/15/2016	12/1/2025	\$200,000	\$110,000	Impact Fees : \$110,000 Renew Bond : \$90,000	08. Construction/ Procurement	17-O-1000, 21-O-0841
Cleveland Avenue Pedestrian Mobility Improvements	Pedestrian mobility improvements include pedestrian signal upgrades to meet ADA requirements, new (PHBs) and (RRFBs) , refuge islands, crosswalks, speed detection, minor intersection geometry changes , new sidewalks, and landscaping.	Multi-Modal	South	12	1/1/2021	1/7/2025	\$1,460,000	\$210,000	Impact Fees (14.4%) - \$210,000 Federal (75.3%) - \$1,100,000 Local (10.3%) - \$150,000	06. Design	17-O-1207
Cycle Atlanta Phase 1.0 Bicycle Mobility Impr.	This project will connect proposed bicycle facilities to existing transit facilities, thus improving mobility between transportation modes within the City of Atlanta.	Bicycle and Pedestrian Improvements	Citywide	1, 2, 3, 4, 5	7/1/2019	11/17/2024	\$2,500,000	\$500,000	Impact Fees (20%) - \$500,000 Federal (80%) - \$2,000,000	06. Design	16-O-1054, 19- O-1258
D. L. Hollowell/Westlake LCI Projects	Pedestrian improvements between West Lake Ave and Proctor Creek	Streetscape	West	9	1/5/2015	12/31/2025	\$750,000	\$750,000	Impact Fees (100%)	03. Scoping	11-O-0849, 19- O-1007
Howell Mill Rd @ Moores Mill rd Intersection Improvement	Intersection Improvement, change 4 way stop to signalized intersections with two additional right turning lanes	Intersection Improvements/ Reconstruction	North	8	1/1/2016	9/25/2024	\$1,055,000	\$805,000	Impact Fees (76.3%)- \$805,000 RENEW BOND (23.7%) - \$250,000	08. Construction/ Procurement	20-O-1380
Howell Mill Rd Communication Corridor	Fiber Installation and signal upgrades along Howell Mill Road, from W Marietta St to Norfleet Rd, to optimize signal operations and communications network to ATCC.	Signals	North	3, 8, 9	6/10/2016	12/12/2025	\$2,200,000	\$1,700,000	RENEW BOND (22.72%)- \$500,000 Impact Fees (77.27%)- \$ 1,700,000	08. Construction/ Procurement	17-O-1000; 20- O-1380
Huff Road Widening	Road widening project	Multi-Modal	North	9	10/19/2017	2/28/2026	\$3,096,480	\$2,983,576	Impact Fees (96%) - \$2,983,576 Local/Private (4%) - \$112,904	05. Design/ Procurement	16-O-1054, 17- O-1207
Intersection improvement for Flat Shoals Ave, Arkwright Place, Walthall St, and Howell Dr intersection.	Intersection improvement for Flat Shoals Ave, Arkwright Place, Walthall St, and Howell Dr intersection. Roundabout implementation.	Intersection Improvements/ Reconstruction	South	5	9/23/2019	12/31/2025	\$1,500,000	\$1,200,000	Local Bond (20%), Impact Fees (80%)	06. Design	21-O-0841
Johnson Rd/ Perry Blvd Intersection Improvements (Part of Traffic Combo 4)	Add left turn lanes on Perry Boulevard using existing travel lanes	Intersection Improvements/ Reconstruction	West	9	1/1/2017	3/29/2024	\$267,000	\$45,000	Impact Fees (15%) - \$45,000 City Wide Bond (85%) - \$34,500 TSPLOST \$187,500	09. Construction	21-O-0841, 22- O-1532
Joseph E. Lowery Complete St project	Intersection improvement at Joseph Lowery Blvd and Mayson Turner	Intersection Improvements/ Reconstruction	South	3	8/15/2015	6/22/2026	\$5,124,745	\$750,000	RA-Bond (10.4%), RA-TSPLOST (75%), Impact Fees (14.6%)	08. Construction/ Procurement	21-O-0841
Juniper Street	Project limits extend from 14th St to Ponce de Leon Ave on Juniper Street. Improvements are a buffered SB cycle track, sidewalk and streetscapes improvements, ADA, landscaping, and on-street parking	Multi-Modal	North (50%), South (50%)	2	12/16/2016	11/28/2024	\$6,477,577	\$1,272,785	Impact Fees (30.2%) - \$1,272,785 Federal (50.1%) - \$3,347,200 Local (29.7%) - \$1,950,015	08. Construction/ Procurement	17-O-1207

Schedule of Improvements

CIE Public Facility Type: Transportation Citywide											
Department: Atlanta Department of Transportation (ATLDOT)											
Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/ Ordinance
Lenox Road and Johnson Road	Intersection improvement for Johnson and Lenox Road. Roundabout Installation. This intersection improvement was part of the 2018 Morningside Lenox Park Master Plan.	Intersection Improvements/ Reconstruction	North	6	11/2/2020	10/1/2025	\$743,000	\$543,000	Local Bond (20%), Impact Fees (80%)	02. Concept	22-O-1532
Marietta Blvd and Huff Rd Turn Lane	Marietta Blvd/Huff Rd intersection improvement- add dedicated left turn lane through restriping from SB Marietta Blvd onto EB Huff Rd.	Intersection Improvements/ Reconstruction	North	9	12/31/2024	12/31/2026	\$300,000	\$300,000	Impact Fees (100%)	01. Planning	TBD
Midtown Traffic Signals	This project includes the construction of three (3) new traffic signals. The intersections to be signalized include West Peachtree St NW at 13th Street NW, Peachtree St NE at 13th Street NE, and Juniper St NE at 13th Street NE	Signals	North	2	3/1/2017	6/29/2024	\$740,000	\$600,000	Impact Fees (81%)- \$600,000 Other (19%)- \$140,000	09. Construction	20-O-1380
Monroe Dr. Communication Corridor	Fiber Installation on Monroe Dr from 10th St to Piedmont Circle, to optimize signal operations and communications network to ATCC.	Signals	North	6	8/26/2016	12/1/2024	\$756,000	\$720,000	Impact Fees (92.23%)- \$720,000 RENEW BOND (7.77%)- \$36,000	09. Construction	17-O-1000
Monroe Drive Complete Street	The intersection of Virginia and Monroe Drive re-configuration. This would be a removal of the designated right slip lane along with it's signal from Virginia while re-aligning the other portions to standard T- intersection.	Complete Streets	North	6	5/10/2016	11/20/2025	\$10,242,126	\$2,000,000	RA-TSPLOST (80%), Impact Fees (20%)	06. Design	22-O-1532
Monroe Drive Intersection Improvements at 10th Street and Armour Drive	Intersection capacity improvement to the intersections of Armour Dr and Monroe Dr and 10th street and Monroe Dr	Intersection Improvements/ Reconstruction	North	6	5/17/2016	11/20/2025	\$7,169,124	\$585,000	Impact Fees (8.16%)- \$585,000 RENEW BOND (91.84%)- \$6,584,124	06. Design	20-O-1380
Moores Mill Multi Modal Roadway Ext.	The purpose of this project is to improve multimodal access, mobility, operations and safety between Bolton/Adams Crossing neighborhood, businesses, and transit bus stops in the Marietta Boulevard area	Multi-Modal	North	9	7/1/2020	7/31/2025	\$4,050,000	\$1,525,000	Impact Fees (50%) - \$1,525,000 Federal (50%) - \$1,525,000	08. Construction/ Procurement	15-O-1552, 19-O-1256
Moores Mill Rd @ W Wesley Rd Intersection Improvement	Includes improvements to relieve congestion at the Moores Mill Rd/W. Wesley Rd intersection, Utility relocations	Intersection Improvements/ Reconstruction	North	8	1/7/2016	9/25/2024	\$3,787,028	\$1,400,000	RENEW BOND (6.5%), TSPLOST (56.5%), Impact Fees (37%)- \$1,400,000	08. Construction/ Procurement	20-O-1380, 21- O-0841
Mt Paran Rd and Northside Pkwy Intersection Capacity project	Geometric and Signals Intersection Improvements adding a right turn lane	Complete Streets	North	8	4/11/2016	12/31/2024	\$1,000,000	\$750,000	Impact Fees (75%)- \$750,000 RENEW BOND (25%)- \$250,000	08. Construction/ Procurement	17-O-1000
N Highland Ave and Inman Village Pkwy new Signal	Install Rectangular Rapid Flashing Beacon (RRFB) and improve pedestrian mobility	Signals	South	2	10/9/2017	5/1/2024	\$398,000	\$65,000	Impact Fees (18.05%)- \$65,000 RENEW BOND - \$257,933.22 TSPLOST -\$75,000	08. Construction/ Procurement	17-O-1000
North Ave and Somerset Terrace Intersection Improvement	Scoping study for possible intersection improvements for traffic and pedestrian mobility	Intersection Improvements/ Reconstruction	North (50%), South (50%)	2	12/15/2016	5/1/2024	\$208,469	\$65,000	Impact Fees (31.2%): \$65,000 Renew Bond (68.8%): \$143,469	08. Construction/ Procurement	17-O-1000
Park Drive @ Monroe Drive Intersection Improvement	Intersection Improvement- Upgrade intersection geometry to provide better capacity and pedestrian mobility	Intersection Improvements/ Reconstruction	North	6	5/1/2016	11/20/2025	\$945,000	\$695,000	Impact Fees (73.5%)- \$695,000 RENEW BOND (26.5%)- \$250,000	06. Design	20-O-1380
Peachtree St Communication Corridor	Fiber Installation and signal upgrades along Peachtree Street from Spring Street to Memorial Drive, to optimize signal operations and communications network to ATCC.	Signals	North (50%), South (50%)	2, 4	8/26/2016	11/6/2024	\$2,300,000	\$1,211,400	Impact Fees (52.66%)- \$ 1,211,400 TSPLOST (47.34%)- \$ 1,088,600	08. Construction/ Procurement	17-O-1000
Piedmont Ave and Linden Ave New Signal	Install Pedestrian Hybrid Beacons (HAWK) and improve pedestrian mobility	Signals	South	2	8/26/2016	12/31/2025	\$350,535	\$65,000	Impact Fees (18%) - \$65,000 TSPLOST (66%)- \$230,000 Renew Bond (16%)- \$55,535	03. Scoping	17-O-1000
Piedmont Ave Communication Corridor	Fiber Installation and signal upgrades along Piedmont Ave from 14th St to Monroe Dr, to optimize signal operations and communications network to ATCC.	Signals	North	6	8/26/2016	5/16/2025	\$410,000	\$260,000	Impact Fees - \$260,000 RENEW BOND - \$150,000	08. Construction/ Procurement	17-O-1000

Schedule of Improvements

CIE Public Facility Type: Transportation Citywide											
Department: Atlanta Department of Transportation (ATLDOT)											
Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/Ordinance
Piedmont Road between Monroe Drive and I-85	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Multi-Modal	North	6	9/1/2016	11/1/2025	\$100,000	\$50,000	Impact Fees (50%): - \$50,000 State (50%): - \$50,000	01. Planning	TBD
Roxboro Rd Communication Corridor	Fiber Installation and signal upgrades along Roxboro Rd, from Peachtree Rd to W Roxboro Rd, to optimize signal operations and communications network to ATCC.	Signals	North	7	12/25/2017	12/1/2024	\$833,516	\$368,516	Impact Fees (44.22%) - \$368,516 RENEW BOND (55.78%) - \$465,000	08. Construction/Procurement	17-O-1000; 20-O-1380
Shady Valley Park Sidewalk	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements-Project is funded in MAF, Batch 4	Sidewalks	North	7	1/1/2023	12/31/2025	\$200,000	\$200,000	Impact Fees (100%): - \$200,000	01. Planning	TBD
US19 Spring Street Pedestrian Mobility	Pedestrian and bicycle improvements along the corridor	Bicycle and Pedestrian Improvements	North	3	9/10/2018	12/31/2025	\$2,435,000	\$1,500,000	Impact Fees (50%) - \$1,500,000 Federal (50%) - \$1,500,000	06. Design	TBD
West Paces Ferry signal and sidewalks between E. Andrews and Valley Rd	2019-2023 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements	Multi-Modal	North	8	11/1/2023	11/1/2024	\$1,200,000	\$625,000	Impact Fees (50%): - \$625,000 State (10%): - \$125,000 Local (40%): - \$500,00	01. Planning	TBD
Wieuca Rd and Phipps Blvd Intersection Capacity Project	Remove intersection signals and replace with dual lane round about for capacity and mobility improvements. Also includes bike and pedestrian facilities on Wieuca Rd from Phipps Blvd to Old Ivy	Intersection Improvements/Reconstruction	North	7	4/3/2017	12/31/2024	\$8,945,000	\$2,000,000	Renew Bond \$1,520,000 (17%), Impact Fees 2,000,000 (22%), TSPLOST \$750,000 (8%), BCID \$4,675,000 (52%)	06. Design	17-O-1000
Midtown Safe Street Corridor	This Moving ATL Forward project will add a protected micro mobility facility, improve pedestrian and ADA access, add safe bus boarding areas, improve traffic flow through signal enhancements, and resurface the street.	Complete Streets	North	4	11/3/2023	8/20/2027	\$2,000,000	\$1,050,000	Midtown Improvement District - \$650,000, TSPLOST/MAF - \$2,000,000	01. Planning	TBD
Monroe Dr/Blvd Complete Street	Includes pedestrian improvements between 10th St and Woodward Ave. Signal improvements at intersections include replacement of traffic signal LEDs, cabinets, controller monitors, signal wiring, communications, and signal timing.	Complete Streets	North	2	5/9/2016	7/13/2028	\$12,085,875	\$2,000,000	Renew Atlanta Bond/TSPLOST 80% CIE 20%	06. Design	TBD
Piedmont Safer Street	Installation of protected bike lanes and protected crosswalks on Piedmont Ave and other safety improvements where feasible (eg. ADA improvements, vertical lane delineators/safe crossing treatments).	Complete Streets	North	2	5/25/2023	1/28/2027	\$5,000,000	\$2,000,000	Safety Mobility/TSPLOST 33% CIE 66%	06. Design	TBD
15th Street Safe Street Corridor	This Moving ATL Forward project will add a protected bike lane on 15th Street, improve pedestrian and ADA access, add safe bus boarding areas, improve traffic flow through signal enhancements, and resurface the street.	Complete Streets	North	6	8/15/2023	3/31/2026	\$1,900,000	\$655,846	Midtown Improvement District - \$400,000; TSPLOST/MAF - \$1,900,000	06. Design	TBD
1993 Marietta Blvd. over CSX/NS Yard Bridge	New bridge to accommodate full width 14' Beltline path and additional lanes needed for adjacent Marietta Blvd/W Marietta St intersection to improve LOS of E or better	Bridge Improvements	North (50%), West (50%)	3, 9	3/1/2024	2/28/2025	\$20,000,000	\$6,000,000	Federal/State Grant-70% Impact Fees-30%	01. Planning	TBD
2021 Bolton Road Complete Street	From Parrott Rd NW to Moores Mill Rd. Will improve traffic flow, intersection efficiency, and ped/bike access along an extremely congested portion of Bolton Road that sees 16k+ VPD. This will be accomplished by a 2-to-3 lane conversion.	Complete Streets	North	9	3/1/2024	7/19/2028	\$5,000,000	\$1,000,000	Impact Fees 20% \$1,000,000, Other Funding 80% \$4,000,000	01. Planning	TBD
2021 Chattahoochee Ave	Build wide sidewalks, add ADA ramps, fill sidewalk gaps, add protected bike facilities, add mid-block crossings, and improve the intersection at Howell Mill Rd. The narrow bridge over the railroad may need to be widened or a pedestrian	Complete Streets	North	9	3/1/2024	1/1/2027	\$8,000,000	\$8,000,000	100% Impact fee (8,000,000)	01. Planning	TBD

Schedule of Improvements

CIE Public Facility Type: Transportation North											
Department: Atlanta Department of Transportation (ATLDOT)											
Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/ Ordinance
2021 Huff Road NW Complete Street PH II	Marietta Blvd to CSX Bridge. Address capacity issues and need for multiuse trails and intersection upgrades. Will match the Huff Rd project currently under design from the western terminus of this project to Howell Mill Rd. 2-3 lane conversion	Complete Streets	North	9	3/1/2024	2/23/2028	\$8,000,000	\$1,600,000	Impact Fees 20% \$1,600,000, Other Funding 80% \$6,400,000	01. Planning	TBD
2021 Marietta Blvd Complete Street	Bolton Rd to Coronet Way. Ped/bike access, a center grass and or concrete median. New signals would be installed at Adams Dr NW and at Moores Mill Rd NW and coordinated into the TCC project and the existing signals at Bolton Rd.	Complete Streets	North	9	2/1/2022	10/15/2027	\$5,000,000	\$1,000,000	Impact Fees 20% \$1,000,000, Other Funding 80% \$4,000,000	05. Design/ Procurement	TBD
2021 Old Ivy Rd Multi-Use Path	Multi-use path linking bicycle/pedestrian from Wieuca Rd to Path400.	Complete Streets	North	7	3/11/2023	3/19/2025	\$1,800,000	\$850,699	Impact Fees 47% \$850,699, Renew Bond 53% \$949,301	05. Design/ Procurement	TBD
2021 Piedmont Ave Complete Street	Add new bike lane, new sidewalks, new pedestrian signal between Ponce de Leon Ave and 15th Street	Complete Streets	North	2	8/31/2017	6/9/2025	\$500,000	\$500,000	Impact Fees (100%)-\$500,000	08. Construction/ Procurement	TBD
2021 The 5th Street Complete Street implemented by Midtown Alliance.	The Complete Street improvements will include milling, repaving, restriping, adding new pedestrian crossing improvements, designated bike lanes, and American with Disabilities Act (ADA) upgrades.	Complete Streets	North	2, 3	5/1/2018	6/17/2024	\$3,632,000	\$602,000	TSPLOST \$1.53M, Midtown Alliance \$1.5M, Impact fees \$602k	08. Construction/ Procurement	TBD
2021 West Paces Ferry Smart Lighting	Smart Light timing intersection improvements from Peachtree to I-75	Signals	North	8	2/18/2024	2/2/2027	\$500,000	\$400,000	Impact Fees 80% \$400,000, Other Funding 20% \$100,000	01. Planning	TBD
2021 W Marietta St Safe Street	Includes widening to accommodate a 2-way cycle track, and increase the roadway lane widths to current design standards, and pedestrian crossings along the corridor, from Marietta Blvd to 8th St/ Brady Ave.	Complete Streets	North (50%), West (50%)	3	5/1/2024	4/30/2029	\$3,000,000	\$2,500,000	83% Impact Fee, 17% Other	01. Planning	TBD
CIE Public Facility Type: Transportation South											
Department: Atlanta Department of Transportation (ATLDOT)											
Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/ Ordinance
Lakewood Trail/ SouthTowne-Beltline Connection Segment 2 All ROW	Starting Point: Pryor Rd SW & Meldon Ave SW to Pryor Rd SW, Short Dual Path Segment: Make a left on Arthur Langford Jr. Pl SW, heading North to the entrance of the beltline around Pryor Rd SW & Southside Beltline Trail	Trails/ Multi-use Trails	South	12	6/3/2024	12/31/2029	\$1,000,000	\$200,000	District Vertical funding Path, Lakewood Stadium funds, and Path Foundation	01. Planning	TBD
Lakewood Trail/ SouthTowne-Beltline Connection Segment 3 All ROW	Starting Point: Southtowne Trail @ Lakewood Ave SE, Traveling to Lakewood Ave to Lakewood Way SW heading west/northwest to Pryor Rd SW. to Pryor Road, heading north until you get to Pryor Rd and Pryor Cir intersection.	Trails/ Multi-use Trails	South	12	6/3/2024	12/31/2029	\$1,000,000	\$200,000	District Vertical funding Path, Lakewood Stadium funds, and Path Foundation	01. Planning	TBD
Lakewood Trail/ SouthTowne-Beltline Connection Segment 1 ROW	Southtowne Trail @ Lakewood Ave SE, to Lakewood Raceway, the Trail cuts properties to Claire Dr. to Pryor Cir SW & to Middleton St. SW. to the entrance Southside Beltline Trail	Trails/ Multi-use Trails	South	12	6/3/2024	12/31/2029	\$1,000,000	\$200,000	District Vertical funding Path, Lakewood Stadium funds, and Path Foundation	01. Planning	TBD

Schedule of Improvements

CIE Public Facility Type: Transportation South											
Department: Atlanta Department of Transportation (ATLDOT)											
Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/ Ordinance
Lakewood Trail/ SouthTowne-Beltline Connection Segment 4 All ROW	Starting Point: Southtowne Trail Browns Mills Rd and Bromack Dr. SE intersection, to Macon Dr. SW, Heading Northwest/north on Macon Dr. SW Ending at Lakewood Ave SE.	Trails/ Multi-use Trails	South	12	6/3/2024	12/31/2029	\$1,000,000	\$200,000	District Vertical funding Path, Lakewood Stadium funds, and Path Foundation	01. Planning	TBD
2021 Central Park Place Pedestrian crossing improvements, ADA improvements, on-street protected bike lanes	Pedestrian crossing improvements, ADA improvements, on-street protected bike lanes	Complete Streets	South	2, 5	1/1/2022	11/17/2025	\$861,393	\$689,114	Safety & Mobility Fund 20%; Impact Fees 80%	06. Design	TBD
2021 Dekalb Ave Complete Street	Decatur Street/ Dekalb Avenue. Project will create a continuous separated bicycle/multi- use pedestrian facility on Dekalb Ave. between Peachtree Street	Complete Streets	South	2	6/1/2023	12/1/2026	\$15,000,000	\$12,000,000	Impact Fees (80%) \$12,000,000 Renew Atlanta Bond/TSPLOST (20%)-\$3,000,000	06. Design	TBD
2021 Jesse Hill pedestrian improvements, bus stop upgrade, on-street bicycle facility	Pedestrian improvements, bus stop upgrade, on- street bicycle facility	Complete Streets	South	1, 5	12/1/2017	11/17/2025	\$666,000	\$432,900	Local Funding 35%; Impact Fees 65%	06. Design	TBD
2021 Lakewood Pedestrian crossing improvements, roadway reconfiguration, install signal at on/off-ramps	Pedestrian crossing improvements, roadway reconfiguration to improve safety, install signal at on/off-ramps	Complete Streets	South	1, 12	3/1/2024	1/1/2027	\$1,200,000	\$780,000	Local Funding 35%; Impact Fees 65%	01. Planning	TBD
2021 McDaniel Pedestrian crossing improvements, sidewalk upgrades, and bicycle accommodations	Pedestrian crossing improvements, sidewalk upgrades, and bicycle accommodations	Complete Streets	South	4	5/23/2023	5/23/2026	\$500,000	\$325,000	Local Funding 35%; Impact Fees 65%	01. Planning	TBD
2021 Milton Ave Pedestrian Crossing Improvements	Bike lanes, pedestrian crossings. Milton Ave from Lakewood to Hank Aaron	Bicycle and Pedestrian Improvements	South	1	9/1/2021	11/17/2025	\$200,000	\$80,000	Safety & Mobility Fund 60%; Impact Fees 40%	06. Design	TBD
2021 Pryor St Complete street	Complete street providing pedestrian crossing improvements and on street bicycle lanes	Complete Streets	South	1, 4	5/23/2023	5/23/2027	\$2,000,000	\$1,300,000	Local Funding 35%; Impact Fees 65%	01. Planning	TBD
2021 Ralph McGill- Pedestrian crossing improvements, bike lanes, bus stop improvements, sidewalk repair	Pedestrian crossing improvements, bike lanes, bus stop improvements, sidewalk repair	Complete Streets	South	2, 5	7/1/2023	1/1/2027	\$1,800,000	\$1,170,000	Local Funding 35%; Impact Fees 65%	01. Planning	TBD
2021 RD Abernathy Streetscape improvements	RDA from Pulliam Bronner Bros. Way. Streetscape improvements, pedestrian crossing improvements, improved bus stops, and other safety improvements with conversion of curbside vehicle lane	Complete Streets	South	1, 4, 12	5/23/2023	5/23/2027	\$2,000,000	\$1,300,000	Local Funding 35%; Impact Fees 65%	01. Planning	TBD
2021 Signal Enhancement Projects II- Boulevard, McDaniel St and Glenwood Ave.	This project includes signal enhancements at intersections on Ralph D Abernathy/Georgia Ave, Atlanta Ave, Hosea Williams Dr, Boulevard, McDaniel St and Glenwood Ave	Signals	South	1	4/18/2016	10/4/2028	\$6,527,346	\$1,364,546	Impact fee - \$1.3M, Federal \$4.4M, Renew Bond \$770k	06. Design	TBD
2021 Dill Avenue and Sylvan Road Signals	Signal installation at the corner of Dill Avenue and Sylvan Road.	Signals	South	12	5/1/2024	4/30/2029	\$800,000	\$150,000	19% Impact Fee, 81% Other	01. Planning	TBD
2021 South Boulevard Complete Streets	The Complete Street improvements will include milling, repaving, restriping, American with Disabilities Act (ADA) upgrades, intersection improvements and signal and pedestrian crossing and bike detection woodward across blvd	Complete Streets	South	1, 5	9/30/2019	10/12/2025	\$3,250,000	\$1,300,000	Local Bond - 60% Impact fees 40%	05. Design/ Procurement	TBD

Schedule of Improvements

CIE Public Facility Type: Transportation West											
Department: Atlanta Department of Transportation (ATLDOT)											
Name	Project Description	Project Type	CIE Service Area	Council District(s)	Project Start Date	Estimated Project End Date	Estimated Project Cost	Portion Chargeable to Impact Fees	CIE Funding Source(s) and Shares	Project Phase	Resolution/ Ordinance
Community Priority #2: Adams Park/ Campbellton Rd to Cascade Heights Historic District	A 10 ft wide concrete surface trail, 1.15 miles long, in an urban setting along a hilly terrain, the Trail is in ROW/non-ROW. The trail segment that runs through Adams Park will use Parks Impact Fees.	Trails/ Multi-use Trails	West	11	1/1/2025	1/1/2026	\$2,331,000	\$250,000	Transportation - West (\$250,000) Parks & Rec - West (\$250,000)	01. Planning	TBD
Community Priority #4: Beecher Rd Greenway to Cascade Heights Commercial District	A 10-ft wide concrete trail, 1.69 miles long, in an urban setting, on hilly terrain	Trails/ Multi-use Trails	West	10	1/1/2025	1/12/2026	\$2,027,000	\$500,000	Federal source design escalation \$214k	01. Planning	TBD
Community Priority #8: Lionel Hampton - Beecher Nature Preserve Greenway to H. E. Holmes Transit Node	A 10-ft wide, 0.55 miles long, concrete trail, in an urban setting, on a hilly terrain	Trails/ Multi-use Trails	West	10	9/1/2026	9/1/2027	\$2,031,000	\$500,000	Impact Fees 21% TBD 79%	01. Planning	TBD
Fairburn Road Complete Streets	Includes shared-use path, bicycle lanes, curbs and sidewalks, signal and intersection upgrades, landscaping, and drainage improvements.	Complete Streets	West	10	9/9/2015	10/11/2028	\$18,598,858	\$2,000,000	Renew Atlanta TSPLOST 85% CIE 15%	08. Construction/ Procurement	TBD
Lionel Hampton- Cascade Springs Nature Preserve Greenway	Community priority ranking #1 - A concrete surface, 0.74 miles long, 10 ft wide, an urban, trail connecting Cascade Springs Nature Preserve to the existing SW Beltline connector in Lionel Hampton Nature Preserve	Trails/ Multi-use Trails	West	10	9/2/2024	9/1/2025	\$1,501,000	\$500,000	Impact Fees 33% TBD 67%	01. Planning	TBD
2021 Baker Road Multi-Use Trail	North side of Baker Rd from DL Hollowell Pkwy to HE Holmes Dr. Use existing paved ROW (20'-30' in most areas), plus additional present city ROW to construct a protected multi-use trail	Trails/Multi-use Trails	West	3, 9	3/1/2024	6/24/2025	\$1,000,000	\$800,000	Impact Fees 80% \$800,000 Other Funding 20% 200,000	01. Planning	TBD
2021 Cascade Ave Complete Street	New sidewalks, bike facilities, new streetscapes new pedestrian lighting systems	Complete Streets	West	4	1/1/2017	1/24/2026	\$8,000,000	\$7,200,000	Impact Fees (90%) \$7,200,000 Renew Atlanta Bond (10%)-\$800,000	06. Design	TBD
2021 Cascade Avenue at Ralph David Abernathy Blvd Intersection	Includes improvements to the intersection to improve vehicular capacity and flow through this critical gateway into southwest Atlanta. The project would also improve bicycle and pedestrian access.	Intersection Improvements/ Reconstruction	West	4	9/1/2023	9/1/2027	\$5,000,000	\$1,000,000	TSPLOST2 - 80% Impact fees 20%	02. Concept	TBD
2021 JE Boone Streetscape Improvements	Dedicated bikeways, sidewalk construction, and other safety improvements from West Lake to HE Holmes	Complete Streets	West	3	1/1/2024	1/1/2027	\$1,100,000	\$715,000	Local Funding 35%; Impact Fees 65%	01. Planning	TBD
2021 Lee Street Ped improvements, crossing upgrades, streetscapes, bike lanes	Streetscape improvements and bicycle accommodations through a shared use path and other pedestrian safety improvements	Complete Streets	West	4	1/1/2020	6/1/2028	\$8,200,000	\$1,300,000	80% Federal; 4% Invest Atlanta; 1% DCP; 15% Impact Fees	04. Environmental	TBD
New Roswell St SW & Ewing St SW Road Construction	Requesting the conversion of the existing gravel road into a paved road with curbs, gutters, and a stormwater drainage system.	Roadway Widening/ Construction	West	11	11/1/2025	12/31/2030	\$1,000,000	\$1,000,000	100% Impact Fees	01. Planning	TBD